

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Fin**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
U of A Receipt Authority	Senate Fin	IncM	12,920.0	0.0	0.0	0.0	0.0	0.0	0.0	12,920.0	0	0	0
1002 Fed Rcpts (Fed)			3,520.0										
1007 I/A Rcpts (Other)			900.0										
1061 CIP Rcpts (Other)			1,900.0										
1174 UA I/A (Other)			6,600.0										
Add UA Intra-Agency Receipt Authority which includes all internal charges for University central service departments	House	IncM	3,600.0	0.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0	0	0
1174 UA I/A (Other)			3,600.0										
Fully Fund Alaska Higher Education Crafts & Trades Employees (AHECTE) Tentative Bargaining Unit Agreement	Senate Fin	Inc	521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.9										
1048 Univ Rcpt (DGF)			55.7										
* Allocation Difference *			9,841.6	521.6	0.0	0.0	0.0	0.0	0.0	9,320.0	0	0	0
** Appropriation Difference **			9,841.6	521.6	0.0	0.0	0.0	0.0	0.0	9,320.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions	House	IncM	314.2	0.0	0.0	314.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.2										
Add funds for UAA Honors Program	House	IncOTI	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1048 Univ Rcpt (DGF)			15.0										
UAA Recruitment and Retention of Alaska Natives into Nursing (RRANN)/Nursing Workforce Diversity	Senate Fin	Inc	326.1	311.1	5.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			311.1										
1048 Univ Rcpt (DGF)			15.0										
UAA Health Sciences Building Staffing	Senate Fin	Inc	392.6	392.6	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			392.6										
* Allocation Difference *			289.5	588.7	5.0	-309.2	5.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			289.5	588.7	5.0	-309.2	5.0	0.0	0.0	0.0	3	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Individual Technology Based Math Summer Bridge Programs	House	IncM	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1048 Univ Rcpt (DGF)			40.0										

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University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer Research Academy - Engineering Components	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1048 Univ Rcpt (DGF)			45.0										
UAF Alternative Energy	Senate Fin	Inc	750.0	250.0	0.0	0.0	0.0	0.0	0.0	500.0	2	0	0
1002 Fed Rcpts (Fed)			375.0										
1004 Gen Fund (UGF)			250.0										
1048 Univ Rcpt (DGF)			125.0										
Add funds for UAF Honors Program	Senate Fin	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
** Appropriation Difference **			540.0	350.0	0.0	-310.0	0.0	0.0	0.0	500.0	2	0	0
University of Alaska Southeast													
Juneau Campus													
Add funds for UAS Honors Program	Senate Fin	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
UAS Teacher Education Recruitment & Placement Specialist	Senate Fin	Inc	104.3	73.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.3										
1048 Univ Rcpt (DGF)			10.0										
* Allocation Difference *			204.3	173.0	20.0	5.3	6.0	0.0	0.0	0.0	1	0	0
Sitka Campus													
UAS Instructional Designer	Senate Fin	Inc	177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			98.1										
1048 Univ Rcpt (DGF)			79.8										
* Allocation Difference *			177.9	80.0	3.0	47.2	47.7	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			382.2	253.0	23.0	52.5	53.7	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			11,053.3	1,713.3	28.0	-566.7	58.7	0.0	0.0	9,820.0	7	0	0
**** All Agencies Difference ****			11,053.3	1,713.3	28.0	-566.7	58.7	0.0	0.0	9,820.0	7	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.