

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
Fully Fund Alaska Higher Education Crafts & Trades Employees (AHECTE) Tentative Bargaining Unit Agreement	Senate Fin	Inc	521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.9										
1048 Univ Rcpt (DGF)			55.7										
* Allocation Difference *			521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
UAA Recruitment and Retention of Alaska Natives into Nursing (RRANN)/Nursing Workforce Diversity	Senate Fin	Inc	326.1	311.1	5.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			311.1										
1048 Univ Rcpt (DGF)			15.0										
UAA Health Sciences Building Staffing	Senate Fin	Inc	392.6	392.6	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			392.6										
* Allocation Difference *			718.7	703.7	5.0	5.0	5.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			718.7	703.7	5.0	5.0	5.0	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			1,240.3	1,225.3	5.0	5.0	5.0	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****			1,240.3	1,225.3	5.0	5.0	5.0	0.0	0.0	0.0	4	0	0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.