

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS and Senate Fin**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Reverse: Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
1004 Gen Fund (UGF)			387,178.4										
* Allocation Difference *			387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	387,178.4	0	0	0
AHFC Subsidiary Fund													
Transfer balance from AHCC to statutory budget reserve fund	Senate Fin	Lang	-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
1004 Gen Fund (UGF)			-387,178.4										
* Allocation Difference *			-387,178.4	0.0	0.0	0.0	0.0	0.0	0.0	-387,178.4	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
Deposit FY07 through FY12 GF punitive damage awards	Senate Fin	Lang	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
*** Agency Difference ***			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
**** All Agencies Difference ****			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0

Column Definitions

Senate CS (Senate CS) - Senate Committee Substitute. Includes the Senate Subcommittee action, fuel base transactions, language and technical changes.

Senate Fin (Senate Finance) - The FY12 Operating Budget passed by the Senate Finance Committee.