A	B tment of Commerce	Community and	D D	lonment														•	
All Do	lars in Thousands ers Only	, community and	a Economic Devel	оршен															
vuiii	ers Offiy						FY11 Mgt		FY12 Adj		_		1		Prepared by:	Tim Grussendo	rf		
		FY11 Mat Pin	FY12 Adj Base	Governor Amend	Senate Subcom	House	Sena Subcomr		Sena Subcom		Governo Senate Sub	r Amd to							
nres	tricted GF	21,665.9	17,391.5	25,625.9	14,430.2	14,490.4	(7,235.7)	-33.4%	(2,961.3)		(11,195.7)	-43.7%			Date:		3/15/2011		
esigi)	nated GF	49,816.5	48,605.0	47,430.8	35,979.3	36,044.3	(13,837.2)	-27.8%	(12,625.7)	-26.0%	(11,451.5)	-24.1%			Time		3:00 p.m.		
ther		27,830.9	28,252.9	28,878.3	28,418.3	28,418.3	587.4	2.1%	165.4	0.6%	(460.0)	-1.6%			Status:	CLOSEOUT			
	al Funds	39,341.9	38,838.7	37,038.9	32,038.9	32,038.9	(7,303.0)	-18.6%	(6,799.8)	-17.5%	(5,000.0)	-13.5%							
otal	/F-+ #- f LED	138,655.2	133,088.1	138,973.9	110,866.7	110,991.9	(27,788.5)	-20.0%	(22,221.4)	-16.7%	(28,107.2)	-20.2%							
eport	(Enter #s from LFD	138,655.2	133,088.1	138,973.9	110,866.7	110,991.9													
	d equal zero	-	-	-	-	-									Pink cells differ fi		Request		
undi	ng Summary														Enter Data in Blue	e Cells			
ener	al Funds Total	71,482.4	65,996.5	73,056.7	50,409.5	50,534.7	(21,072.9)	-29.5%	(15,587.0)	-23.6%	(22,647.2)	-31.0%							
ther		27,830.9	28,252.9	28,878.3	28,418.3	28,418.3	587.4	2.1%	165.4	0.6%	(460.0)	-1.6%							
eder	al	39,341.9	38,838.7	37,038.9	32,038.9	32,038.9	(7,303.0)	-18.6%	(6,799.8)	-17.5%	(5,000.0)	-13.5%	l						
ositi	ons (Enter position	counts from LFD											_						
FTs		488	487	488	468	469	(20.0)	-4.1%	(19.0)	-3.9%	(20.0)	-4.1%							
PTs		3	3	3	3	3	- (1.0)	0.0%	-	0.0%		0.0%							
emp		13	10	12	12	13	(1.0)	-7.7%	2.0	20.0%	-	0.0%	l						
	Positions on Check (Should equ	504	500	503	483	485													
Joine	m oncok (onoula equ	adi 2010)			- 1														
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															Office Circles Of	GF	Funds	recerai	100
									Tota	al Subcommi	ittee Change	S		2:	(2,961.3)	(12,625.7)	165.4	(6,799.8)	(22
											1 0 : :	I D	A 41					(1,799.8)	
										Gov	vernor's Origi	nai Request	чссертеа	nter	5,356.0	(1,174.2)	3,183.6	(1,733.0)	5,
epar	tment of Commerce	, Community and	d Economic Devel	lopment							Governor's A			Or Inter	5,356.0 3,018.2	(1,174.2)	(3,018.2)	(1,799.0)	5,
epar	tment of Commerce	, Community and	d Economic Devel	lopment							Governor's A		Accepted	OTI? Or Inter				(5,000.0)	
#	Appropriation	Allocation	d Economic Devel		Sub	committee No	otes	F	unding Informa		Governor's A Sub Funding	mendments committee's Gov Amd	Accepted Additions Sen	OTI? Or Inter	3,018.2	(11,451.5)  Designated	(3,018.2) - Other State	-	(27, Tota
#		Allocation	Descrip			committee No			unding Informa		Governor's A Sub	mendments committee's	Accepted Additions	OTI? Or Inter	3,018.2 (11,335.5)	(11,451.5)	(3,018.2)	(5,000.0)	(27,
# ove	Appropriation	Allocation	Descrip Fund Changes	otion						ation	Governor's A Sub Funding	mendments committee's Gov Amd PCNs	Accepted Additions Sen PCNs	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27,
# over	Appropriation	Allocation ecrements, and	Descrip Fund Changes Increase Interage for transfer of PCI	ncy Authority N 08-X020,				Fur	nd Code	7,885.8	Governor's A Sub Funding Multiplier	Gov Amd PCNs	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
# lover	Appropriation  nor's Increments, D  xecutive	Allocation ecrements, and l	Descrip Fund Changes Increase Interage	ncy Authority N 08-X020,				Fur	nd Code	7,885.8	Governor's A Sub Funding Multiplier	Gov Amd PCNs	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27,
# 1 E	Appropriation nor's Increments, D xecutive dministration	Allocation ecrements, and Commissioner's Office	Descrip Fund Changes Increase Interage for transfer of PCI Communications	ncy Authority N 08-X020, Coordinator				Fur 1007	I/A Rcpts	7,885.8 140.0	Governor's A Sub Funding Multiplier 0	Gov Amd PCNs 3	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27, Tota
over	Appropriation  nor's Increments, D  xecutive	Allocation ecrements, and l	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info	ncy Authority N 08-X020, Coordinator ncy Authority				Fur	nd Code	7,885.8	Governor's A Sub Funding Multiplier	Gov Amd PCNs	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
over	Appropriation nor's Increments, D xecutive dministration xecutive	Allocation ecrements, and l Commissioner's Office Administrative	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage	ncy Authority N 08-X020, Coordinator ncy Authority				Fur 1007	I/A Rcpts	7,885.8 140.0	Governor's A Sub Funding Multiplier 0	Gov Amd PCNs 3	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
# 1 E A	Appropriation nor's Increments, D xecutive dministration xecutive dministration	Allocation ecrements, and l Commissioner's Office Administrative Services	Pescrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi	ncy Authority N 08-X020, Coordinator ncy Authority rrmation ions				1007 1007	I/A Rcpts	7,885.8 140.0 320.0	Governor's A Sub Funding Multiplier  0	Gov Amd PCNs 3 0	Accepted Additions Sen PCNs (17) 0	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27,
9 E A A A A A A A A A A A A A A A A A A	Appropriation nor's Increments, D xecutive dministration xecutive	Allocation ecrements, and l Commissioner's Office Administrative	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info	ncy Authority N 08-X020, Coordinator ncy Authority ormation ions				Fur 1007	I/A Rcpts	7,885.8 140.0	Governor's A Sub Funding Multiplier 0	Gov Amd PCNs 3	Accepted Additions Sen PCNs (17)	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
9 E A A A A A A A A A A A A A A A A A A	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic	Allocation  ecrements, and l  Commissioner's  Office  Administrative  Services  Economic	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to strenge	ncy Authority N 08-X020, Coordinator ncy Authority ormation ions				1007 1007	I/A Rcpts	7,885.8 140.0 320.0	Governor's A Sub Funding Multiplier  0	Gov Amd PCNs 3 0	Accepted Additions Sen PCNs (17) 0	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
OVEI 1 E A	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment	Allocation ecrements, and la Commissioner's Office Administrative Services Economic Development	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function	ncy Authority N 08-X020, Coordinator ncy Authority orions githen ppment				1007 1007	I/A Rcpts  I/A Rcpts  Gen Fund	7,885.8 140.0 320.0	Governor's A Sub Funding Multiplier  0 0	mendments committee's Gov Amd PCNs 3 0	Accepted Additions Sen PCNs (17) 0	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	Tota
OVEI 11 E A 22 E A 33 E C	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic	Allocation  ecrements, and l  Commissioner's  Office  Administrative  Services  Economic	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Infor Technology Positi Increase to streng Economic Develo	ncy Authority N 08-X020, Coordinator ncy Authority orions githen ppment				1007 1007	I/A Rcpts	7,885.8 140.0 320.0	Governor's A Sub Funding Multiplier  0	Gov Amd PCNs 3 0	Accepted Additions Sen PCNs (17) 0	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27 Tota
#	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment conomic evelopment	Allocation ecrements, and location Commissioner's Office Administrative Services Economic Development Economic Development	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant	ncy Authority N 08-X020, Coordinator ncy Authority rrmation ions gthen prment				1007 1007 1004 1004	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0	OTI? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27, Tota
#   GOVERNMENT   1   E   A   A   E   C   C   C   C   C   C   C   C   C	Appropriation  nor's Increments, D  xecutive dministration  xecutive dministration  conomic levelopment  conomic levelopment  conomic levelopment	Allocation  ecrements, and leading to the commissioner's office  Administrative Services  Economic Development  Economic Development  Community and	Pescrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant Delete base fundi	ncy Authority N 08-X020, Coordinator ncy Authority promation ions githen ppment a Native Arts				1007 1007	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2	Governor's A Sub Funding Multiplier  0 0	mendments committee's Gov Amd PCNs 3 0	Accepted Additions Sen PCNs (17) 0	OT? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	Tota
#   OVEI	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment conomic evelopment	Allocation ecrements, and location Commissioner's Office Administrative Services Economic Development Economic Development	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions githen pment a Native Arts				1007 1007 1004 1004	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0	O17? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27 Tota
#   OVEI	Appropriation  nor's Increments, D  xecutive dministration  xecutive dministration  conomic levelopment  conomic levelopment  conomic levelopment	Allocation  ecrements, and leading to the commissioner's office  Administrative Services  Economic Development  Economic Development  Community and	Pescrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik workforce develop	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions gthen pment a Native Arts ing grant in College for				1007 1007 1004 1004	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0	OT7 Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27
#   OVEI	Appropriation  nor's Increments, D  xecutive dministration  xecutive dministration  conomic levelopment  conomic levelopment  conomic levelopment	Allocation  ecrements, and leading to the commissioner's office  Administrative Services  Economic Development  Economic Development  Community and	Pescrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Information Posterior Change of Posterior Posterior Posterior Develor function Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions gthen pment a Native Arts ing grant in College for				1007 1007 1004 1004	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0	OT7 Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27, Tota
#   OVEI	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment conomic evelopment community and egional Affairs	Allocation  ecrements, and location  Commissioner's Office  Administrative Services  Economic Development  Economic Development  Community and Regional Affairs	Increase Interage for transfer of PCI Communications: Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function  Funding for Alask Marketing Grant Delete base fundi appropriated as FY11 for Ilisagyik workforce develop programs	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions githen pment a Native Arts ing grant in College for pment				1007 1007 1004 1004 1004	I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Gen Fund	320.0 363.2 400.0 (600.0)	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0 0	OTT? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27, Tota
# 2 E A A E C C F F F F F F F F F F F F F F F F F	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment conomic evelopment community and egional Affairs	Allocation  ecrements, and location  Commissioner's Office  Administrative Services  Economic Development  Economic Development  Community and Regional Affairs	Descrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik workforce develop programs Continue Natural Specialist II to pro	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions gthen prenent a Native Arts ing g grant in College for prenent Resource				1007 1007 1004 1004	I/A Rcpts  I/A Rcpts  Gen Fund	320.0 363.2 400.0 (600.0)	Governor's A Sub Funding Multiplier  0  0  1	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0	OTP Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal	(27, Tota
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# 2 E A A 3 E C C C F F F F F F F F F F F F F F F F	Appropriation nor's Increments, D xecutive dministration  xecutive dministration  conomic evelopment conomic evelopment community and egional Affairs	Allocation ecrements, and l Commissioner's Office  Administrative Services  Economic Development  Economic Development  Community and Regional Affairs  Community and Regional Affairs	Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function  Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik workforce develop programs  Continue Natural Specialist II to procommunities with on ANSCA 14(c) and Reduce National Receipt authoriza the decrease in al	ncy Authority N 08-X020, Coordinator ncy Authority or Aut				1007 1007 1004 1004 1004 1004	I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Gen Fund  Gen Fund	320.0 363.2 400.0 (600.0)	Governor's A Sub Funding Multiplier  0  0  1  0  0	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0 0	OTP Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal (1,799.8)	(27° Tot
# 2 E A A A C C C F F F F F F F F F F F F F F	Appropriation nor's Increments, D xecutive dministration  xecutive dministration  conomic evelopment conomic evelopment community and egional Affairs	Allocation ecrements, and l Commissioner's Office  Administrative Services  Economic Development  Economic Development  Community and Regional Affairs  Community and Regional Affairs	Pescrip Fund Changes Increase Interage for transfer of PCI Communications: Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik workforce develop programs Continue Natural Specialist II to pro communities with on ANSCA 14(c). Reduce National Receipt authoriza	ncy Authority N 08-X020, Coordinator ncy Authority or Aut				1007 1007 1004 1004 1004 1004	I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Gen Fund  Gen Fund	320.0 363.2 400.0 (600.0)	Governor's A Sub Funding Multiplier  0  0  1  0  0	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0 0	OTP Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal (1,799.8)	(27 Tota
#   GOVERNMENT   1   E   A   A   E   C   C   C   F   F   C   C   F   C   C	Appropriation nor's Increments, D xecutive dministration  xecutive dministration  conomic evelopment conomic evelopment community and egional Affairs	Allocation ecrements, and l Commissioner's Office Administrative Services Economic Development Economic Development Community and Regional Affairs  Community and Regional Affairs	Pescrip Fund Changes Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function Funding for Alask Marketing Grant Delete base fund appropriated as a FY11 for Ilisagvik workforce develop programs Continue Natural Specialist II to pro communities with on ANSCA 14(c) al Reduce National Receipt authoriza the decrease in ai revenue	ncy Authority N 08-X020, Coordinator ncy Authority N 08-X020, Coordinator ncy Authority ncy Authority presentation ions gthen presentation a Native Arts and grant in College for present Resource vide assistance Actions Forest tion to reflect nticipated				1007 1007 1004 1004 1004 1004 1004	I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Gen Fund  Gen Fund	320.0 363.2 400.0 (600.0)	Governor's A Sub Funding Multiplier  0  0  1  0  0	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0 0	OTT? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated GF (1,174.2)	(3,018.2)  - Other State Funds	(5,000.0) Federal (1,799.8)	(27, Total) 5,
#   GOVERNMENT   1   E   A   A   A   E   C   C   C   C   F   F   C   C   C   C	Appropriation nor's Increments, D xecutive dministration xecutive dministration conomic evelopment conomic evelopment community and egional Affairs community and egional Affairs	Allocation ecrements, and l Commissioner's Office  Administrative Services  Economic Development  Economic Development  Community and Regional Affairs  Community and Regional Affairs	Increase Interage for transfer of PCI Communications Increase Interage for transfer of Info Technology Positi Increase to streng Economic Develo function  Funding for Alask Marketing Grant Delete base fundi appropriated as a FY11 for Ilisagvik workforce develop programs  Continue Natural Specialist II to procommunities with on ANSCA 14(c) and Reduce National Receipt authoriza the decrease in al	ncy Authority N 08-X020, Coordinator ncy Authority rmation ions githen pment a Native Arts ing grant in College for pment Resource oxide assistance Actions Forest tion to reflect nticipated Funding for				1007 1007 1004 1004 1004 1004	I/A Rcpts  I/A Rcpts  I/A Rcpts  Gen Fund  Gen Fund  Gen Fund	320.0 363.2 400.0 (600.0) 97.0 (2,077.5)	Governor's A Sub Funding Multiplier  0  0  1  0  0	mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs (17) 0 0 0 0 0	OTT? Or Inter	3,018.2 (11,335.5) Unrestricted GF 5,356.0	(11,451.5)  Designated  GF	(3,018.2)  - Other State Funds	(5,000.0) Federal (1,799.8)	(27, Tota

	A B	С	D E	F G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														SENAT	E SUDCOMMIT	TEE	
326												SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amd Budget Reque					
007													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329					[		Tota	l Subcommi	ttee Changes	S		5	(2,961.3)	(12,625.7)		(6,799.8)	(22,221.4)
329								Gov	ernor's Origir	nal Request	Accepted	Inten	5,356.0	(1,174.2)	3,183.6	(1,799.8)	5,565.6
330	Department of Commerce	e, Community and	d Economic Development					1	Governor's A			c-	3,018.2	-	(3,018.2)	-	-
331										committee's		ОТ	(11,335.5)	(11,451.5)	-	(5,000.0)	(27,787.0)
332	# Appropriation	Allocation	Description	Subcommittee Notes			unding Informa	ition	Funding Multiplier	Gov Amd PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	9 Alaska Industrial	Alaska Industrial	Increase for identification and			1102	AIDEA Rcpt	165.4	1	0	0		-		165.4	-	165.4
	Development and Export Authority	Development and Export	evaluation of new business opportunities in alignment with														
ll		Authority	the Strategic Plan														
344	10 Alaska Energy	Alaska Energy	Reduce Federal Receipt			1002	Fed Rcpts	(300.0)	1	0	0		-		-	(300.0)	(300.0)
	Authority	Authority Rural	Authority for Denali Funded					(,								(,	(
		Energy Operations	Rural Energy Operations														
345	11 Alaska Energy	Alaska Energy	AEA Rural Utilities Training			1004	Gen Fund	200.0	1	0	0		200.0		-	-	200.0
	Authority	Authority Rural	3														
		Energy Operations															
346	12 Alaska Energy	Alaska Energy	Rural Technical Assistance			1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
	Authority	Authority Rural															
		Energy Operations															
347									_		_						
	13 Alaska Energy Authority	Statewide Project	Increase to continue Renewable Energy Fund			1173	GF MisEarn	2,000.0	0	0	0		-	-	-	-	-
		Development,	Administration														
		Alternative Energy and															
348		Efficiency															
	14 Alaska Seafood	Alaska Seafood	Replace Industry Assessment			1004	Gen Fund	2,838.7	1	0	0		2,838.7	-	-	-	2,838.7
	Marketing Institute	Marketing Institute	with UGF to Maintain Marketing Efforts			1005	GF/Prgm	(2,838.7)	1	0	0		-	(2,838.7)	-	-	(2,838.7)
350	45 1 0 "		-			1150	D + 0	222.2						200.0			200.0
	15 Insurance Operations	Operations	Continue coverage of legal and other costs to maintain			1156	Rcpt Svcs	200.0	1	0	0		-	200.0	-	-	200.0
			consumer protection														
351	16 Corporations,	Corporations,	Replace one-time funding to			1002	Fed Rcpts	380.0	1	0	0		-		-	380.0	380.0
	Business and	Business and	continue Prescription Drug														
	Professional Licensing	Professional Licensing	Database development														
352																	
	17 Regulatory Commission of	Regulatory Commission of	Increase to continue FY12 ARRA State Electricity Regs			1212	Stimulus09	197.7	1	2	2		-	-	-	197.7	197.7
	Alaska	Alaska	Assistance Program and two														
353			non-perm positions														
354																	
	Governor's Increments, D	Decrements, and	Fund Changes	Language Section		Fui	nd Code	(1,960.0)		0	0		-	-	-	-	-
355	1 Executive	Commissioner's	Extend lapse for Effects of			1004	Gen Fund		0	0	0						
	Administration	Office	Climate & Environmental			1004	Gen Fund		J	"	U		-	-	-	-	-
			Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L														
			12-20)														
356	2 Revenue Sharing	National Forest	Technical adjustment reversing			1002	Fed Rcpts	170.0	0	0	0		-	-	-	-	-
		Receipts	the appropriation to the Dept of														
			Transportation & Public Facilities for road maintenance														
357																	
	3 Revenue Sharing	National Forest Receipts	FY12 appropriation to the Dept of Transportation & Public			1002	Fed Rcpts	(170.0)	0	0	0		-	-	-	-	-
		cocipio	Facilities for road maintenance														
250			in the unorganized borough														
358		<u> </u>	l														

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
325														E SUBCOMMIT		
326	326											(Shaded Cells Unrestricted GF	Designated	Other State	or's Amd Budge Federal	et Request) Total
327 328												(0.004.0)	GF	Funds	(0.700.0)	(00.004.4)
329						Tota		ittee Changes vernor's Origin		Accepted	itent?	(2,961.3) 5,356.0	(12,625.7) (1,174.2)	1 <b>65.4</b> 3,183.6	(6,799.8) (1,799.8)	(22,221.4) 5,565.6
	epartment of Commerce	e, Community and	d Economic Development					Governor's Ar	mendments	Accepted	or Ir	3,018.2	-	(3,018.2)	-	-
331								Subcommittee's Additions			ОТІЗ	(11,335.5)	(11,451.5)	-	(5,000.0)	(27,787.0)
332	# Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov Amd PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	4 Alaska Energy	Alaska Energy	FY2011 Conference		1004	Gen Fund	(12,626.4)	0	0	0		-	-	-	·	-
	Authority	Cost	Committee - language Ch 41 SLA2010 Sec. 15(e)(f)		1169	PCE Endow	(23,673.6)	0	0	0		-	•	-		-
360		Equalization														
	5 Alaska Energy	Alaska Energy	FY12 Formula Funding for		1004	Gen Fund	10,829.4	0	0	0		-	-	-	-	-
	Authority	Authority Power Cost	Power Cost Equalization		1169	PCE Endow	23,510.6	0	0	0		-	-	-	-	-
362		Equalization														
	6 Alaska Energy Authority	Statewide Project	Remove Renewable Energy Grants Management funding		1173	GF MisEarn	(2,000.0)	0	0	0		•	-	-	-	-
	, wantonly	Development,	from language (requested in													
		Alternative Energy and	Sec. 1 in FY12)													
363		Efficiency														
500	7 Alaska Energy	Statewide	Administration of Renewable		1173	GF MisEarn	2,000.0	0	0	0		-	-	-	-	-
	Authority	Project Development,	Energy grants. This language in the capital bill duplicates an													
		Alternative Energy and	appropriation in section 1													
364		Efficiency														
		1	l			ļ										
365																
(	Governor's Amendments			Numbers Section	Fu	nd Code	(2,000.0)		0	0		3,018.2	-	(3,018.2)	-	-
	1 Qualified Trade	Qualified Trade	Correct Tourism Marketing	Numbers Section	<b>Fu</b>	nd Code Gen Fund	<b>(2,000.0)</b> 3,018.2	1	0	0		<b>3,018.2</b> 3,018.2	-	(3,018.2)	-	3,018.2
(		Qualified Trade Association	Correct Tourism Marketing Fund Source	Numbers Section	1004	Gen Fund	3,018.2	1				,	-	-	-	
366 367 368	Qualified Trade     Association Contract	Qualified Trade Association Contract	Fund Source	Numbers Section	1004	Gen Fund	3,018.2	1	0	0		,	-	(3,018.2)	•	3,018.2
366 367 368	1 Qualified Trade	Qualified Trade Association Contract Statewide Project		Numbers Section	1004	Gen Fund	3,018.2	·				3,018.2		-	-	
366 367 368	Qualified Trade     Association Contract      Alaska Energy	Qualified Trade Association Contract	Fund Source  Correct Budget for Renewable	Numbers Section	1004	Gen Fund	3,018.2	1	0	0		3,018.2	-	-	-	
366 367 368	Qualified Trade     Association Contract      Alaska Energy	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and	Fund Source  Correct Budget for Renewable	Numbers Section	1004	Gen Fund	3,018.2	1	0	0		3,018.2	-	-	-	
366 367 368	Qualified Trade     Association Contract      Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative	Fund Source  Correct Budget for Renewable	Numbers Section	1004	Gen Fund	3,018.2	1	0	0		3,018.2	-	-		
366 367 368	Qualified Trade     Association Contract      Alaska Energy     Authority      Banking and	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable	Numbers Section	1004 1206 1173	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm	3,018.2 (3,018.2) (2,000.0)	1 0	0	0		3,018.2	(37.0)	-		(3,018.2)
366 367 368	Qualified Trade     Association Contract      Alaska Energy     Authority	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable Energy Fund Administration	Numbers Section	1206 1173	Gen Fund  CPV Tax  GF MisEarn	3,018.2 (3,018.2) (2,000.0)	1 0	0	0		3,018.2	(37.0)	-		(3,018.2)
366 367 368	Qualified Trade     Association Contract      Alaska Energy     Authority      Banking and	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable Energy Fund Administration	Numbers Section	1004 1206 1173	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm	3,018.2 (3,018.2) (2,000.0)	1 0	0	0		3,018.2		-	-	(3,018.2)
369 370 371	Qualified Trade     Association Contract      Alaska Energy     Authority      Banking and     Securities	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and Efficiency Banking and Securities	Fund Source  Correct Budget for Renewable Energy Fund Administration		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	(3,018.2) (2,000.0) (37.0) (37.0)	1 0	0	0		3,018.2		-	-	(3,018.2)
369 370 371	Qualified Trade     Association Contract      Alaska Energy     Authority      Banking and	Qualified Trade Association Contract Statewide Project Development, Alternative Energy and Efficiency Banking and Securities	Fund Source  Correct Budget for Renewable Energy Fund Administration	Numbers Section  Language Section	1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm	3,018.2 (3,018.2) (2,000.0)	1 0	0	0		3,018.2		-	-	(3,018.2)
369 370 371	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Banking and Securities	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	(3,018.2) (2,000.0) (37.0) (37.0)	1 0	0	0		3,018.2		-	-	(3,018.2)
369 370 371	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Banking and Securities  Statewide Project Development,	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction		1004 1206 1173 1105 1156	Gen Fund  CPV Tax  GF MisEam  GF/Prgm  Rcpt Svcs	3,018.2 (3,018.2) (2,000.0) (37.0) 37.0	1 0	0	0		3,018.2		-		(3,018.2)
369 370 371	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Banking and Securities  Statewide Project	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction		1004 1206 1173 1105 1156	Gen Fund  CPV Tax  GF MisEam  GF/Prgm  Rcpt Svcs	3,018.2 (3,018.2) (2,000.0) (37.0) 37.0	1 0	0	0		3,018.2		-		(3,018.2)
369 370 371 372 373	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Stanking and Securities  Statewide Project Development, Alternative	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction		1004 1206 1173 1105 1156	Gen Fund  CPV Tax  GF MisEam  GF/Prgm  Rcpt Svcs	3,018.2 (3,018.2) (2,000.0) (37.0) 37.0	1 0	0	0		3,018.2		-		(3,018.2)
366 367 368 369 370 371 372 373 374	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy Authority	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Statewide Project Banking and Securities  Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction  Correct Budget for Renewable Energy Fund Administration		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	3,018.2 (3,018.2) (2,000.0) (37.0) 37.0	1 0	0	0 0		3,018.2		-		(3,018.2)
366 367 368 369 370 371 372 373 374	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Banking and Securities  Statewide Project Development, Alternative Energy and Efficiency  Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction  Correct Budget for Renewable Energy Fund Administration  Emerging Energy Technology Data Collection, Data		1004 1206 1173 1105 1156	Gen Fund  CPV Tax  GF MisEam  GF/Prgm  Rcpt Svcs	(3,018.2) (3,018.2) (2,000.0) (37.0) 37.0 2,741.6	1 0	0	0		3,018.2		-	-	(3,018.2)
366 367 368 369 370 371 372 373 374	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy Authority 2 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Statewide Project Development, Alternative Energy and Securities  Statewide Project Development, Alternative Energy and Efficiency  Statewide Project Development, Alternative Alternative Alternative	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction  Correct Budget for Renewable Energy Fund Administration		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	(3,018.2) (3,018.2) (2,000.0) (37.0) 37.0 2,741.6	1 0	0	0 0		3,018.2		-		(3,018.2)
366 367 368 369 370 371 372 373 374	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy Authority 2 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency  Banking and Securities  Statewide Project Development, Alternative Energy and Efficiency  Statewide Project Statewide Project Development, Development, Development, Development, Development, Development,	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction  Correct Budget for Renewable Energy Fund Administration  Emerging Energy Technology Data Collection, Data Reporting, and Other		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	(3,018.2) (3,018.2) (2,000.0) (37.0) 37.0 2,741.6	1 0	0	0 0		3,018.2		-		(3,018.2)
369 370 371 372 373	1 Qualified Trade Association Contract 2 Alaska Energy Authority 3 Banking and Securities  Sovernor's Amendments 1 Alaska Energy Authority 2 Alaska Energy	Qualified Trade Association Contract  Statewide Project Development, Alternative Energy and Efficiency	Fund Source  Correct Budget for Renewable Energy Fund Administration  Fund Source Correction  Correct Budget for Renewable Energy Fund Administration  Emerging Energy Technology Data Collection, Data Reporting, and Other		1004 1206 1173 1005 1156	Gen Fund  CPV Tax  GF MisEarn  GF/Prgm  Rcpt Svcs	(3,018.2) (3,018.2) (2,000.0) (37.0) 37.0 2,741.6	1 0	0	0 0		3,018.2		-		(3,018.2)

	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325 326	SENATE SUBCOMMITTEE															
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328						Tota	l Subcommi				5	(2,961.3)	(12,625.7)	165.4	(6,799.8)	(22,221.4)
329							Gov	ernor's Origir	nal Request /	Accepted	Inten	5,356.0	(1,174.2)	3,183.6	(1,799.8)	5,565.6
330 D	epartment of Commerce	, Community and	d Economic Development				(	Governor's A	mendments /	Accepted	ō	3,018.2	-	(3,018.2)	-	-
331								Subo	committee's	Additions	ОТІЗ	(11,335.5)	(11,451.5)	-	(5,000.0)	(27,787.0)
332	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informa	ition	Funding Multiplier	Gov Amd PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
377	her Subcommittee Action	ons			Fu	nd Code	(27,787.0)		0	(19)		(11,335.5)	(11,451.5)	-	(5,000.0)	(27,787.0)
378	Economic	Economic	Reverse transfer of funding		1007	I/A Rcpts	(4.4)	1		0		-	-	(4.4)	-	(4.4)
379	Development	Development	and positions from Investments		1036	Cm Fish Ln	(4,145.0)	1		0		-	(4,145.0)	-		(4,145.0)
380 381 382					1070 1164	FishEn RLF Rural Dev	(593.2) (55.7)	<u>1</u>		0		-	(593.2) (55.7)	-	-	(593.2) (55.7)
382					1170	SBED RLF	(53.8)	1		0		-	(53.8)	-	- :	(53.8)
383					1209	Capstone	(127.3)	1		0		-	(127.3)	-		(127.3)
384	2 Economic Development	·	Correcting Transaction to Reverse OTI from Economic Development and replace with OTI in Investments for HB20 second year fiscal note.		1036	Cm Fish Ln	9.4	1		0			9.4	-	-	9.4
385	3 Investments	Investments	Reverse transfer of funding	Reinstate Investments as a separate	1007	I/A Rcpts	4.4	1		0				4.4	-	4.4
386			and positions to Economic	Appropriation/Allocation	1036	Cm Fish Ln	4,145.0			0		-	4,145.0	-	-	4,145.0
387 388			Development		1070 1164	FishEn RLF Rural Dev	593.2 55.7	<u>1</u>		0		-	593.2 55.7	-	-	593.2 55.7
389					1170	SBED RLF	53.8	1		0		-	53.8	-		53.8
390					1209	Capstone	127.3	1		0		-	127.3	-	-	127.3
391	1 Investments		Correcting Transaction to Reverse OTI from Economic Development and replace with OTI in Investments for HB20 second year fiscal note.		1036	Cm Fish Ln	(9.4)	1		0		-	(9.4)	-	-	(9.4)
	Qualified Trade		Remove funding from Section		1004	Gen Fund	(3,018.2)	1		0		(3,018.2)	-	-	-	(3,018.2)
393	Association Contract	Association Contract	1 and replace with matching language transaction		1200 1211	VehRntlTax Gamble Tax	(4,164.5) (1,817.3)	1 1		0		(1,817.3)	(4,164.5)	-	-	(4,164.5)
394												(1,017.3)	-			
395 396	Alaska Seafood		Remove funding from Section		1002	Fed Rcpts	(5,000.0)	1		(19)		(0.500.0)	-	-	(5,000.0)	(5,000.0)
397	Marketing Institute	Marketing Institute	1 and replace with matching language transaction		1004 1005	Gen Fund GF/Prgm	(6,500.0) (7,287.0)	1		0		(6,500.0)	(7,287.0)	-	-	(6,500.0) (7,287.0)
398	Alaska Energy Authority	Statewide Project Development, Alternative Energy & Efficiency	Add Intent	It is the intent of the legislature that the Alaska Energy Authority continue to work with the University of Alaska on small-scale nuclear power feasibility research.				1		0	INT	-	-	-	-	
399	3 Corporations, Business and Professional Licensing	Professional	Technical Correction of Conditional Language in the Governor's FY12 Budget Request	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				1		0	CON	-	-	-	-	-