

301	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
302	Alaska Court System																								
303	All Dollars in Thousands																								
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Prepared by: Jesse Kiehl
Date: 3/14/2011
Time: 7:00 PM
Status: Final

313	Funding Summary																								
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318	Positions (Enter position counts from LFD reports)																								
319																									
320																									
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322																									
323	Position Check (Should equal zero)																								
324																									
325																									

Pink cells differ from Governor's Request
Enter Data in Blue Cells

326																									
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329																									
330	Alaska Court System																								
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SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Gov Amd Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,122.7	-	1,109.3	-	3,153.8
2,333.6	-	1,070.2	-	3,403.8
-	-	-	-	-
(210.9)	-	39.1	-	(250.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,333.6	-	1,070.2	-	3,403.8
-	-	-	-	-
-	-	-	-	-
467.4	-	-	-	467.4
24.8	-	-	-	24.8
-	-	-	-	-
545.2	-	-	-	545.2
-	-	-	-	-
276.1	-	-	-	276.1
25.0	-	-	-	25.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
325																					SENATE SUBCOMMITTEE					
326																					(Shaded Cells are NOT Equal to the Gov Amd Budget Request)					
327																					Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																					2,122.7	-	1,109.3	-	3,153.8	
329																					2,333.6	-	1,070.2	-	3,403.8	
330																					-	-	-	-	-	
331																					(210.9)	-	39.1	-	(250.0)	
332																					Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
333																					2,333.6	-	1,070.2	-	3,403.8	
334																					Alaska Court System					OTIF or Increment
335																					Total Subcommittee Changes					
336																					Governor's Original Request Accepted					
337																					Governor's Amendments Accepted					
338																					Subcommittee's Additions					
339	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov Amd PCNs	Sen PCNs															
340	Governor's Increments, Decrements, and Fund Changes			Numbers Section		Fund Code	5,255.1		20	11																
341	12	Alaska Court System	Trial Courts	Naknek and Aniak Leased Space Increases		1004	Gen Fund	160.1	1	0	0															
342	13	Alaska Court System	Trial Courts	Establish a District Court in Hooper Bay		1004	Gen Fund	181.3	1	1	1															
343	14	Alaska Court System	Trial Courts	Public Building Fund Leased Space Increases		1004	Gen Fund	69.2	1	0	0															
344	15	Alaska Court System	Trial Courts	Increased Funding for Family Law Self-Help Center		1007	I/A Rpts	200.0	1	1	1															
345	16	Alaska Court System	Administration and Support	New Positions to Improve Services in Administration	Programmer/Analyst for MAJIC	1004	Gen Fund	310.5	0.36	3	1															
346	17	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice-Management & clinical oversight of therapeutic court probation staff		1037	GF/MH	142.7	1	0	0															
347	18	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice-Probation staff instruction on therapeutic models of community supervision		1037	GF/MH	80.0	1	0	0															
348	19	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice-Training for Judicial Conference		1092	MHTAAR	15.0	1	0	0															
349	20	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice-Training for Therapeutic Court Clinical Staff		1092	MHTAAR	15.0	1	0	0															
350	21	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1938.03 Treatment funding for therapeutic court		1092	MHTAAR	250.0	1	0	0															
351	22	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1938.03 Treatment funding for therapeutic court		1037	GF/MH	250.0	1	0	0															
352	23	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.03 Fairbanks Juvenile Therapeutic Court		1092	MHTAAR	245.9	1	0	0															
353	24	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.03 Mental Health Court Expansion-targeted communities		1092	MHTAAR	204.4	1	0	0															
354	25	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569.06 AK Safety Action Pgm Therapeutic Case Management and Monitoring Treatment		1092	MHTAAR	139.9	1	0	0															
355	26	Therapeutic Courts	Therapeutic Courts	Geographic Differential for Non-Judicial Employees	Not a contractual obligation of the state.	1004	Gen Fund	6.7	0	0	0															
356																					Other Subcommittee Actions					
357	1	Alaska Court System	Trial Courts	Reverse Inappropriate SalAdjust	The request for \$250.0 to zero the judicial position vacancy factor is an increment request and is denied - the current 1.7% rate is appropriate.	1004	Gen Fund	(250.0)	1	0	0															
358	2	Alaska Court System	Trial Courts	Restore funding for DV	Replace expiring I/A for PT Domestic	1004	Gen Fund	39.1	0	0	1															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SENATE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Gov Amd Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				Total Subcommittee Changes					OFF Increment
329																				Governor's Original Request Accepted					
330																				Governor's Amendments Accepted					
331																				Subcommittee's Additions					
332																				2,122.7	-	1,109.3	-	3,153.8	
333																				2,333.6	-	1,070.2	-	3,403.8	
334																				-	-	-	-	-	
335																				(210.9)	-	39.1	-	(250.0)	
336																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
337																				2,333.6	-	1,070.2	-	3,403.8	
338																				-	-	39.1	-	39.1	
339	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov Amd PCNs	Sen PCNs													
340	Governor's Increments, Decrements, and Fund Changes				Numbers Section			Fund Code	5,255.1		20	11													
341				Violence Coordinator within Court System	1092	MHTAAR	39.1																		