

**2011 Legislature - Operating Budget  
Wordage Report - Senate Structure**

Agency: Department of Environmental Conservation

|  | <u>Gov Amd</u> | <u>House</u> | <u>Senate Sub</u> |
|--|----------------|--------------|-------------------|
| <b>Ap: Administration</b>  |                |              |                   |
| AI: Administrative Services  |                |              |                   |
| <u>Conditional Language</u>  |                |              |                   |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.  | X              | X            | X                 |
| <br><u>Intent</u>  |                |              |                   |
| It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in the Administrative Services Division be adjusted to reflect actual expenditures. This will provide a more accurate view of the Department's true budget than the Department's current method.  |                | X            | X                 |
| <b>Ap: Environmental Health</b>  |                |              |                   |
| AI: Laboratory Services  |                |              |                   |
| <u>Intent</u>  |                |              |                   |
| It is the intent of the Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. The Department of Environmental Conservation shall produce a written report on progress to the Legislature during the first month of the 2012 Legislative session. |                | X            | X                 |
| AI: Air Quality  |                |              |                   |
| <u>Conditional Language</u>  |                |              |                   |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.  | X              |              |                   |
| <br><u>Conditional Language</u>  |                |              |                   |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.   |                | X            | X                 |