<b></b>				-	_		_									- 1-					
201	A		B ment of Environme	C C	D	E	F	G	Н	I J	K L	M N	0	P	Q	RS	Т	U	V	W	Х
			ars in Thousands	intal Conservatio	511																
			rs Only																		
									FY	(11 Mgt Pin to	EY12 Ad	j Base to	Gov Am	ended to	1		Prepared by:	Michael Pawlow	/ski		
						Governor	Senate			Senate		hate		nate							
304	4			FY11 Mgt Pin	FY12 Adj Base		Subcom	House	Su	ubcommittee		nmittee		mmittee							
305	5 Unr	ic	icted GF	18,755.0	19,282.1	19,550.7	19,293.7	19,361.		538.7 2.9		0.1%	(257.0)	-1.3%	1		Date:		3/17/11		
306	6 Des	ate	ated GF	25,616.3	26,223.5	26,954.5	26,334.4	26,334.	.4 7	718.1 2.8	% 110.9	0.4%	(620.1)	-2.3%	1		Time		11:00 AM		
307	7 Oth			10,622.9	10,876.6	10,726.1	10,576.1	10,726.	.1 (	(46.8) -0.4	(300.5)	-2.8%	(150.0)	-1.4%			Status:	FINAL			
308	B Fed	I F	Funds	22,527.4	23,086.0	23,565.2	23,215.2	23,565.	.2 6	687.8 3.1	% 129.2	0.6%	(350.0)	-1.5%			-				
309	9 Tota			77,521.6	79,468.2	80,796.5	79,419.4	79,987.	.1 1.8	897.8 2.4	% (48.8)	-0.1%	(1,377.1)	-1.7%							
		(E	Enter #s from LFD												4						
310	) repo	)		77,521.6	79,468.2	80,796.5	79,419.4	79,987.	.1												
311		e	equal zero	-	-	-	-		-								Pink cells differ fi		s Request		
312																	Enter Data in Blu	e Cells			
			g Summary		15 505 0		15 000 1	15 005				0.00/	(077.4)		1						
			I Funds Total	44,371.3		46,505.2	45,628.1	45,695.		256.8 2.8		0.3%	(877.1)	-1.9%							
	5 Oth			10,622.9		10,726.1	10,576.1	10,726.		(46.8) -0.4		-2.8%	(150.0)	-1.4%							
316	6 Fed			22,527.4	23,086.0	23,565.2	23,215.2	23,565.	6	687.8 3.1	% 129.2	0.6%	(350.0)	-1.5%	J						
		n	ns (Enter position	counts from I F	D reports)																
	9 PFT			537		542	539	54	40	2.0 0.4	~	0.0%	(3.0)	-0.6%	1						
	0 PP1			1		1	1		1	- 0.0		0.0%	-	0.0%	1						
321	-			13	3 11	11	11		11	(2.0) -15.4		0.0%	-	0.0%	1						
322		201	ositions	551	551	554	551	5	52	· · ·					-						
322			Check (Should equ		551	554		5.	52												
324	-																				
325	5																				
																		SENAT	E SUBCOMMI	TEE	
																	(0)		o the Governor	's Amondod B	udget Beguest)
326	6																(Shaded Cells a	re NOT Equal t	o the Governor	3 Amenueu D	uuget Request)
326	6																Unrestricted GF	Designated	Other State	Federal	Total
327	7																				
327 328	7 8										Tot	al Subcomm	ittee Chang	es		13		Designated	Other State		
327 328	7 8									F	Tot		<b>ittee Chang</b> ernor's Origin		Accepted	ntent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329	7 3 9	m	ment of Environme	ental Conservatio	on					F	Tot	Gov		nal Request		Or Intent?	Unrestricted GF	Designated GF 110.9	Other State Funds (300.5)	Federal	Total (48.8)
327 328 329 330	7 8 9 0 <b>Dep</b>	m	nent of Environme	ental Conservatio	on						Tot	Gov	ernor's Origin Governor's A	nal Request mendments	Accepted	TI? Or Intent?	Unrestricted GF	Designated GF 110.9 674.9 56.1	Other State Funds (300.5) (168.9) 18.4	Federal 129.2 407.4 71.8	Total (48.8) 925.0 146.3
327 328 329	7 8 9 0 <b>Dep</b>					tion (	Sul	b o o mmitto	o Notoo			Gov	ernor's Origii Governor's A Sub	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	Unrestricted GF 11.6 11.6 -	Designated GF 110.9 674.9 56.1 (620.1)	Other State Funds (300.5) (168.9) 18.4 (150.0)	Federal 129.2 407.4 71.8 (350.0)	Total           (48.8)           925.0           146.3           (1,120.1)
327 328 329 330 331	7 3 9 0 <b>Dep</b> 1 <b>#</b>		ment of Environme	ental Conservation	on Descrip	tion	Sul	bcommittee	e Notes		Tot	Gov	ernor's Origii Governor's A Sub <b>Funding</b>	nal Request mendments committee's Gov Amd	Accepted Additions	OTI? Or Intent?	Unrestricted GF	Designated GF 110.9 674.9 56.1 (620.1) Designated	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State	Federal 129.2 407.4 71.8	Total (48.8) 925.0 146.3
327 328 329 330	7 3 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	Appropriation	Allocation	Descrip	tion					Funding Inform	Gov	ernor's Origii Governor's A Sub	nal Request mendments committee's Gov Amd PCNs	Accepted Additions Senate PCNs	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds	Federal           129.2           407.4           71.8           (350.0)           Federal	Total (48.8) 925.0 146.3 (1,120.1) Total
327 328 329 330 331 332 333	7 3 9 0 0 0 0 0 0 0 0 0 0 0 0 0	י 10	Appropriation	Allocation ecrements, and	Descrip Fund Changes			bcommittee		F	Funding Inform	Gov ( nation 1,182.0	ernor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov Amd PCNs 3	Accepted Additions Senate PCNs 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 -	Designated GF 110.9 674.9 56.1 (620.1) Designated	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State	Federal 129.2 407.4 (350.0) Federal 407.4	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0
327 328 329 330 331 332 333 334	7 3 9 0 0 0 0 0 0 0 0 0 0 0 0 0	י 10	Appropriation	Allocation ecrements, and Office of the	Descrip Fund Changes Correct Unrealiza	able Fund				F 1002	Funding Inform and Code Fed Rcpts	Gov. () nation 1,182.( 1.6	ernor's Origin Governor's A Sub Funding Multiplier 0 6 1	nal Request mendments committee's Gov Amd PCNs 3 0	Accepted Additions Senate PCNs 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds	Federal           129.2           407.4           71.8           (350.0)           Federal	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0 1.6
327 328 329 330 331 332 333 334 335	7 3 9 0 0 0 0 0 0 0 0 0 0 0 0 0	י 10	Appropriation	Allocation ecrements, and	Descrip Fund Changes Correct Unrealiza Sources for Pers	able Fund conal				F 1002 1004	Funding Inform and Code Fed Rcpts Gen Fund	Gov. (1,182.0 (1,182.0) (1,182.0) (1,00) (1,	ernor's Origii Governor's A Sub Funding Multiplier 5 1 5 1	nal Request mendments committee's Gov Amd PCNs 3 0 0	Accepted Additions Senate PCNs 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) -	Federal 129.2 407.4 (350.0) Federal 407.4	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6
327 328 329 330 331 332 333 334	7 8 9 0 Dep 1 2 3 Gov 4 1 5 6	י סר mb	Appropriation or's Increments, D ministration	Allocation ecrements, and Office of the Commissioner	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas	able Fund conal ces				1002 1004 1018	Funding Inform und Code Fed Rcpts Gen Fund EVOS Trust	Gov ( 1,182.0 1.6 (3.2	ernor's Origii Governor's A Sub Funding Multiplier D D D D D D D D D D D D D D D D D D D	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)
327 328 329 330 331 332 333 334 335	7 8 9 0 Dep 1 2 3 Gov 4 1 5 6	י סר mb	Appropriation or's Increments, D ministration	Allocation ecrements, and Office of the Commissioner Administrative	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increase Increase Federal	able Fund conal es				F 1002 1004	Funding Inform and Code Fed Rcpts Gen Fund	Gov. (1,182.0 (1,182.0) (1,182.0) (1,00) (1,	ernor's Origii Governor's A Sub Funding Multiplier D D D D D D D D D D D D D D D D D D D	nal Request mendments committee's Gov Amd PCNs 3 0 0	Accepted Additions Senate PCNs 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) -	Federal 129.2 407.4 (350.0) Federal 407.4	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6
327 328 329 330 331 332 333 334 335	7 8 9 0 Dep 1 2 3 Gov 4 1 5 6	י סר mb	Appropriation or's Increments, D ministration	Allocation ecrements, and Office of the Commissioner	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for	able Fund conal es I Federal				1002 1004 1018	Funding Inform und Code Fed Rcpts Gen Fund EVOS Trust	Gov ( 1,182.0 1.6 (3.2	ernor's Origii Governor's A Sub Funding Multiplier D D D D D D D D D D D D D D D D D D D	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) -	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)
327 328 329 330 331 332 333 334 335	7         7           B         B           Dep         Dep           11         #           2         #           3         Gov           3         Gov           2         2	י סר mb	Appropriation or's Increments, D ministration	Allocation ecrements, and Office of the Commissioner Administrative	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increase Increase Federal	able Fund conal es I Federal				1002 1004 1018	Funding Inform und Code Fed Rcpts Gen Fund EVOS Trust	Gov ( 1,182.0 1.6 (3.2	ernor's Origii Governor's A Sub Funding Multiplier D D D D D D D D D D D D D D D D D D D	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) -	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)
327 328 329 330 331 332 333 334 335 336	7         7           B         B           Dep         Dep           11         #           2         #           3         Gov           3         Gov           2         2	n <mark>o or</mark> mb	Appropriation or's Increments, D ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece	able Fund ional ies I Federal ent				1002 1004 1018	Funding Inform und Code Fed Rcpts Gen Fund EVOS Trust	Gov ( 1,182.0 1.6 (3.2	ernor's Origii Sovernor's A Sub Funding Multiplier 5 1 5 1 5 1 5 1 1 0 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) -	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)
327 328 329 330 331 332 333 334 335 336	777 899 0 Dep 2 3 3 3 3 3 3 3 3 4 4 1 5 5 6 2 7 7	n <mark>o or</mark> mb	Appropriation or's Increments, D ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for	able Fund ional ies Federal ent eipt Federal				1002 1004 1018 1002	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	Gov () 1,182.0 1.6 1.6 (3.2 250.0	ernor's Origii Sovernor's A Sub Funding Multiplier 5 1 5 1 5 1 5 1 1 0 1	A Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - (3.2)	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0 1.6 1.6 (3.2) 250.0
327 328 329 330 331 332 333 334 335 336	7         7           B         0           D         Dep           1         1           2         #           3         Gov           3         Gov           7         3	n <mark>o or</mark> mb	Appropriation or's Increments, D ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece	able Fund ional ies Federal ent eipt Federal				1002 1004 1018 1002	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	Gov () 1,182.0 1.6 1.6 (3.2 250.0	ernor's Origii Sovernor's A Sub Funding Multiplier 5 1 5 1 5 1 5 1 1 0 1	A Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - (3.2)	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0 1.6 1.6 (3.2) 250.0
327 328 329 330 331 332 333 332 333 333 334 335 336 336 337 337 338 338 339	7         7         7           B         9         0         Dep           1         1         #         1           2         2         #         1           3         3         Gov         1           5         5         2         1           7         3         3         3           8         9         4         4	nn nrt	Appropriation or's Increments, D ministration ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for	able Fund conal res Federal ent eipt Federal ent				1002 1004 1018 1002	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts	Gov () 1,182.0 1.6 1.6 (3.2 250.0	ernor's Origii Sovernor's A Sub Funding Multiplier 5 1 5 1 5 1 5 1 1 0 1	A Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - (3.2)	Federal 129.2 407.4 71.8 (350.0) Federal 407.4 1.6 - -	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0 1.6 1.6 (3.2) 250.0
327 328 329 330 331 332 333 332 333 333 334 335 336 336 337 337 338 339 339 340	$ \begin{array}{c}     7 \\     7 $	nn nrt	Appropriation or's Increments, D ministration ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme	able Fund conal res Federal ent eipt Federal ent				1002 1004 1018 1002 1007	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts	Gov. () 1,182.0 1,182.0 1.0 (3.2 250.0 (250.0 (250.0 250.0 100.0	ernor's Origin Governor's A Sub Funding Multiplier 6 1 6 1 6 1 7	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNS 0 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds - - (3.2) - (3.2) - (250.0)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total (48.8) 925.0 146.3 (1,120.1) Total 925.0 1.6 1.6 (3.2) 250.0 (250.0) (250.0) 250.0 100.0
327 328 329 330 331 332 333 332 333 333 334 335 336 336 337 337 338 338 339	$ \begin{array}{c}     7 \\     7 $	nn nrt	Appropriation or's Increments, D ministration ministration ministration	Allocation Office of the Commissioner Administrative Services Administrative Services State Support	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme	able Fund conal res Federal ent eipt Federal ent				1002 1004 1018 1002 1007 1007	Funding Inform Ind Code Fed Ropts EVOS Trust Fed Ropts I/A Ropts Fed Ropts Oil/Haz Fo	Gov (1) (1,182.0 (3.2 (3.2 (250.0 (250.0) (250.0)	ernor's Origin Governor's A Sub Funding Multiplier 6 1 6 1 6 1 7	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNS 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - (3.2)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0
327 328 329 330 331 332 333 334 335 336 337 338 339 337 338 339 340 341 341	$ \begin{array}{c}     7 \\     \overline{3} \\     $	nn nrt	Appropriation or's Increments, D ministration ministration ministration	Allocation Office of the Commissioner Administrative Services Administrative Services State Support	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme	able Fund conal res Federal ent eipt Federal ent				1002 1004 1018 1002 1007 1007 1007 1007 1052 1053 1166	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Oil/Haz Fd Clean Air	Gov. () 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (100.0) (250.0) (100.0)	ernor's Origin Governor's A Sub Funding Multiplier b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds - - (3.2) - (3.2) - (250.0)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           250.0           (250.0)           250.0           100.0           59.0           18.3
327 328 329 330 331 332 333 334 335 336 337 338 338 338 338 338 338 338 338 338	7         7         7         7         7         7         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         1	nt nrt	Appropriation or's Increments, D ministration ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease	able Fund ional ies Federal ent Federal ent Costs				1002 1004 1018 1002 1002 1002 1052 1093 1166 1205	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Fed Rcpts Oil/Haz Fo Clean Air Vessel Com Ocn Ranger	Gov. () 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 100.0 100.0 (59.0 (59.0) 100.1 (59.0) (18.3) (61.5)	ernor's Origii Governor's A Sub Funding Multiplier b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or intent?	Unrestricted GF 11.6 11.6 Unrestricted GF 11.6	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - - - - - - - - - - - - - - - - - -	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5
327 328 329 330 331 332 333 334 335 336 337 338 338 339 340 341 342 343	7         7         8         9         9         9         9         9         9         9         9         9         9         9         9         9         9         1 <th1< th=""> <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<></th1<>	nt nrt	Appropriation or's Increments, D ministration ministration ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme	able Fund ional ies Federal ent Federal ent Costs				1002 1004 1018 1002 1007 1007 1007 1007 1052 1053 1166	Funding Inform	Gov. () 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (250.0) (100.0) (100.0) (250.0) (100.0)	ernor's Origii Governor's A Sub Funding Multiplier b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1 b 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT1? Or Intent?	Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds - - (3.2) - (3.2) - (250.0)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           250.0           (250.0)           250.0           100.0           59.0           18.3
3277 328 329 3300 331 332 333 333 333 333 333 333 333 333	7         7         8         9         9         9         9         9         9         9         9         9         9         1         1         2         2         2         3         3         3         3         3         4         1         1         5         5         6         6         2         2         3         3         5         3         4         1         1         3         5         3         3         3         3         3         3         3         3         3         3         3         3         3         3	nt nt nt	Appropriation or's Increments, D ministration ministration ministration ministration	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Increased Lease Increased Lease	able Fund conal ees Federal ent Federal ent Costs				1002 1004 1018 1002 1007 1007 1007 1002 1052 1093 1166 1205 1007	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Oil/Haz Fd Clean Air Vessel Com Ocn Ranger I/A Rcpts	Gov. () 1,182.0 1,182.0 1,182.0 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (250.0) (19.9) (19.	ernor's Origin Governor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI7 Or Intent?	Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - - - - - - - - - - - - - - - - - -	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0           250.0           -           250.0           -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)
3277 328 329 330 331 332 332 332 332 332 333 333 333 333	7     7       7     0       9     0       1     1       1 <td>nt nt nt</td> <td>Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health</td> <td>Allocation ecrements, and Office of the Commissioner Administrative Services State Support Services State Support Services Food Safety &amp;</td> <td>Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat</td> <td>able Fund ional ees Federal ent Federal ent Costs De receipts able Fund</td> <td></td> <td></td> <td></td> <td>1002 1004 1018 1002 1007 1007 1007 1007 1007 1007</td> <td>Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Oil/Haz Fo Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts</td> <td>Gov ( 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (250.0) (250.0) (100.0) (19.9) (11.6) (11.6)</td> <td>ernor's Origin Governor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>OTI7 Or Intent?</td> <td>Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -</td> <td>Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -</td> <td>Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - - - - - - - - - - - - - - - - - -</td> <td>Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0</td> <td>Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           1.6           (3.2)           250.0           (250.0)           100.0           59.0           18.3           61.5           (19.9)           (11.6)</td>	nt nt nt	Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health	Allocation ecrements, and Office of the Commissioner Administrative Services State Support Services State Support Services Food Safety &	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat	able Fund ional ees Federal ent Federal ent Costs De receipts able Fund				1002 1004 1018 1002 1007 1007 1007 1007 1007 1007	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Oil/Haz Fo Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts	Gov ( 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (250.0) (250.0) (100.0) (19.9) (11.6) (11.6)	ernor's Origin Governor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI7 Or Intent?	Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - - - - - - - - - - - - - - - - - -	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           1.6           (3.2)           250.0           (250.0)           100.0           59.0           18.3           61.5           (19.9)           (11.6)
327 328 330 331 332 333 332 333 334 335 336 339 334 335 336 339 336 339 340 341 342 343 344	7     7       7     0       9     0       1     1       1 <td>nt nt nt</td> <td>Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health</td> <td>Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services</td> <td>Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat Sources for Pers</td> <td>able Fund ional ies Federal ent Federal ent Costs ole receipts able Fund ional</td> <td></td> <td></td> <td></td> <td>1002 1004 1018 1002 1007 1007 1002 1052 1093 1066 1205 1007 1007 1002 1005</td> <td>Funding Inform</td> <td>Gov. () 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (100.0 59.0 (100.0 (19.9) (11.6 (11.6) (11.</td> <td>ernor's Origii Sovernor's A Sub Funding Multiplier 0 1 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -</td> <td>Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -</td> <td>Other State Funds           (300.5) (168.9)           18.4           (150.0)           Other State Funds           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (10.2)           (250.0)           (250.0)           (250.0)           (250.0)           (250.0)           (19.9)           (19.9)</td> <td>Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0           250.0           -           250.0           -</td> <td>Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0</td>	nt nt nt	Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat Sources for Pers	able Fund ional ies Federal ent Federal ent Costs ole receipts able Fund ional				1002 1004 1018 1002 1007 1007 1002 1052 1093 1066 1205 1007 1007 1002 1005	Funding Inform	Gov. () 1,182.0 1.6 1.6 (3.2 250.0 (250.0 (250.0 (250.0 (250.0 (250.0) (250.0 (100.0 59.0 (100.0 (19.9) (11.6 (11.6) (11.	ernor's Origii Sovernor's A Sub Funding Multiplier 0 1 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds           (300.5) (168.9)           18.4           (150.0)           Other State Funds           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (10.2)           (250.0)           (250.0)           (250.0)           (250.0)           (250.0)           (19.9)           (19.9)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0           250.0           -           250.0           -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0
327 328 329 330 331 332 333 334 335 333 334 335 336 333 334 334 334 335 336 337 338 339 334 336 337 338 339 339 337 338 339 337 337 337 337 337 337 337 337 337	$\begin{array}{c} 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 $	ndo oor mb oor mb oor mb oor mb oor	Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat Sources for Pers Services Increas	able Fund onal es Federal ent Federal ent Costs ole receipts able Fund onal es				1002 1004 1018 1002 1007 1007 1007 1007 1007 1007 1007	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Oil/Haz Fd Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts GF/Prgm I/A Rcpts	Gov. (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	ernor's Origin Governor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds (300.5) (168.9) 18.4 (150.0) Other State Funds (168.9) - - - - - - - - - - - - - - - - - - -	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           -           250.0           -           250.0           - <td>Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0           (2.4)</td>	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0           (2.4)
3277 328 329 330 331 332 333 334 335 336 335 336 337 332 334 335 336 337 337 338 339 330 337 337 338 339 339 330 337 337 337 337 337 337 337 337 337	$\begin{array}{c} 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 $	ndo oor mb oor mb oor mb oor mb oor	Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation Laboratory	Descrip Fund Changes Correct Unrealizz Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizz Sources for Pers Services Increas Correct Unrealizz	able Fund onal es Federal ent Federal ent Federal ent Costs Dele receipts able Fund ional ies able Fund				1002 1004 1018 1002 1007 1007 1007 1007 1007 1007 1007	Funding Inform Ind Code Fed Ropts Gen Fund EVOS Trust Fed Ropts I/A Ropts Oil/Haz Fo Clean Air Vessel Com Occan Air Vessel Com Or Ranger I/A Ropts Fed Ropts Fed Ropts Fed Ropts Fed Ropts	Gov. () () () () () () () () () () () () ()	ernor's Origin Governor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF - - - - - - - - - - - - - - - - - -	Other State Funds           (300.5) (168.9)           18.4           (150.0)           Other State Funds           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (10.2)           (250.0)           (250.0)           (250.0)           (250.0)           (250.0)           (19.9)           (19.9)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           250.0           250.0           -           250.0           -	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0           (2.4)           (21.9)
327 328 329 330 331 332 333 334 335 333 334 335 336 333 334 334 334 334 344 343 344 344	$\begin{array}{c} 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 \\ 7 $	ndo oor mb oor mb oor mb oor mb oor	Appropriation or's Increments, D ministration ministration ministration ministration ministration vironmental Health	Allocation ecrements, and Office of the Commissioner Administrative Services Administrative Services State Support Services State Support Services Food Safety & Sanitation	Descrip Fund Changes Correct Unrealiza Sources for Pers Services Increas Increase Federal Authorization for Grant Manageme Reduce I/A Rece Authorization for Grant Manageme Increased Lease Delete unrealizat Correct Unrealizat Sources for Pers Services Increas	able Fund ional ees Federal ent Federal ent Costs Dele receipts able Fund ional ies able Fund ional				1002 1004 1018 1002 1007 1007 1007 1007 1007 1007 1007	Funding Inform Ind Code Fed Rcpts Gen Fund EVOS Trust Fed Rcpts I/A Rcpts Oil/Haz Fd Clean Air Vessel Com Ocn Ranger I/A Rcpts Fed Rcpts GF/Prgm I/A Rcpts	Gov. (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	ernor's Origin Sovernor's A Sub Funding Multiplier 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov Amd PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Senate PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unrestricted GF 11.6 11.6 11.6 Unrestricted GF 11.6 - 1.6 - - - - - - - - - - - - -	Designated GF 110.9 674.9 56.1 (620.1) Designated GF 674.9 - - - - - - - - - - - - - - - - - - -	Other State Funds           (300.5) (168.9)           18.4           (150.0)           Other State Funds           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (168.9)           (10.2)           (250.0)           (250.0)           (250.0)           (250.0)           (250.0)           (19.9)           (19.9)	Federal           129.2           407.4           71.8           (350.0)           Federal           407.4           1.6           -           250.0           -           250.0           - <td>Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0           (2.4)</td>	Total           (48.8)           925.0           146.3           (1,120.1)           Total           925.0           1.6           1.6           (3.2)           250.0           (250.0)           250.0           100.0           59.0           18.3           61.5           (19.9)           (11.6)           14.0           (2.4)

205	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325															TE SUBCOMMIT		
326												·	(Shaded Cells a Unrestricted GF	Designated	Other State	Federal	Total
327						r	Total	Subcommi	ttee Chang	95		~	11.6	GF 110.9	Funds (300.5)	129.2	(48.8)
328							Tota		rnor's Origin		Accepted	Itent	11.6	674.9	(168.9)	407.4	925.0
330	Dep	artment of Environme	ental Conservati	on				G	overnor's Ar	nendments	Accepted	ъ Ъ	-	56.1	18.4	71.8	146.3
331									Subo	committee's	Additions	OTI?	-	(620.1)	(150.0)	(350.0)	(1,120.1)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Informa		Funding Multiplier	Gov Amd PCNs	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
351		Environmental Health	Laboratory Services	Increase SDPR Authorization to Provide Laboratory Testing Services to Outside Parties and Collect Associated Revenues		1108	Stat Desig	50.0	1	0	0		-	-	50.0	-	50.0
352	9	Environmental Health	Laboratory Services	Add One Microbiologist and Related Costs to Support Shellfish Testing		1005	GF/Prgm	80.0	1	1	1	ΟΤΙ	-	80.0	-	-	80.0
353	10	Environmental Health	Drinking Water	Correct Unrealizable Fund		1002	Fed Rcpts	(39.4)	1	0	0		-	-	-	(39.4)	(39.4)
354				Sources for Personal Services Increases		1005	GF/Prgm	39.4	1	0	0		-	39.4	-	-	39.4
355		Environmental Health		Use GF/PR from increased fees to Provide Drinking Water Technical Assistance Required by Federal Rules		1005	GF/Prgm	30.0	1	0	0		-	30.0	-	-	30.0
356	12	Environmental Health		Correct Unrealizable Fund		1002	Fed Rcpts	(9.9)	1	0	0		-	-	-	(9.9)	(9.9)
357			Management	Sources for Personal Services Increases		1005	GF/Prgm	9.9	1	0	0		-	9.9		-	9.9
358	13	Environmental Health	Solid Waste Management	Use GF/PR from increased fees for increased services		1005	GF/Prgm	40.0	1	0	0		-	40.0	-	-	40.0
359	14	Environmental Health	Air Quality	Fairbanks North Star		1002	Fed Rcpts	10.0	1	0	0		-	-	-	10.0	10.0
360				Borough Air Quality Monitoring to Evaluate Impacts from Gasline Construction Activities		1003	G/F Match	10.0	1	0	0		10.0	-	-	-	10.0
361	15	Environmental Health	Air Quality	Add One Full-Time Position		1004	Gen Fund	155.0	0	1	0		-	-	-	-	-
362				and Associated Costs to Support Gasline & Resource Development Air Quality Permitting		1005	GF/Prgm	55.0	1				-	55.0	-	-	55.0
363	16	Spill Prevention and Response	Contaminated Sites Program	Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning		1004	Gen Fund	20.0	0	0	0		-	-	-	-	-
364	17	Spill Prevention and Response	Industry Preparedness and Pipeline Operations	Inter-Agency Receipts Authority Associated with HB 369 In-State Pipeline Coordination		1007	I/A Rcpts	121.1	1	0	0		-	-	121.1	-	121.1
365	18	Water	Water Quality	Correct Unrealizable Fund		1002	Fed Rcpts	(65.0)	1	0	0		-	-	-	(65.0)	(65.0)
366				Sources for Personal Services Increases		1005	GF/Prgm	65.0	1	0	0		-	65.0	-	-	65.0
367	19	Water	Water Quality	Increase GFPR Authorization for Mining Permit Fees		1005	GF/Prgm	47.4	1	0	0		-	47.4	-	-	47.4
367	20	Water	Water Quality	Reduce SDPR Authorization for Mining Permit Fees		1108	Stat Desig	(47.4)	1	0	0		-	-	(47.4)	-	(47.4)
308	21	Water	Water Quality	Contractual Assistance to the On-Site Wastewater		1005	GF/Prgm	60.0	1	0	0		-	60.0	-	-	60.0
369				Discharge Program													

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325																
326												Unrestricted GF	are NOT Equal to Designated GF	Other State Funds	S Amended Bu Federal	dget Request) Total
328	3						Tota	I Subcommi	ttee Chang	es	13	11.6		(300.5)	129.2	(48.8)
329	9								-	al Request	2	11.6	674.9	(168.9)	407.4	925.0
330	Dep	partment of Environm	ental Conservati	on				G			Accepted 5	-	56.1	18.4	71.8	146.3
331	I	-									Additions	-	(620.1)	(150.0)	(350.0)	(1,120.1)
332			Allocation	Description	Subcommittee Notes		unding Inform		Funding Multiplier	Gov Amd PCNs	PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
370		Water	Water Quality	Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting		1004	Gen Fund	82.0	0	1	0	-	-	-	-	-
		Water	Facility	Correct Unrealizable Fund		1002	Fed Rcpts	(25.1)	1	0	0	-	-	-	(25.1)	(25.1)
372	2		Construction	Sources for Personal Services Increases		1005 1075	GF/Prgm Cln Wtr Fd	26.9 (1.8)	1	0	0	-	26.9	- (1.8)	-	26.9 (1.8)
373		14/-1	<b>F</b> 110									_	-	(1.8)	-	
374	1 24	Water	Facility Construction	Fund Source Change from Alaska Clean Water Fund to		1002 1075	Fed Rcpts Cln Wtr Fd	68.7	1	0	0	-	-	- (68.7)	68.7	68.7 (68.7)
375	5		Construction	Federal Receipts for the Alaska Clean Water Fund Grant		1075	Cin Wirru	(00.7)	-	0	0			(00.7)		(00.7)
376	_					_				-	-					
381		vernor's Amendments	5		Numbers Section	Fun	d Code	146.3		0	0	-	56.1	18.4	71.8	146.3
382	2 1	Administration	State Support	Increased Lease Costs		1002	Fed Rcpts	71.8	1	0	0	-	-	-	71.8	71.8
383 384	3		Services			1052 1093	Oil/Haz Fd Clean Air	31.2 18.4	1			-	31.2	- 18.4	-	31.2 18.4
385	+ 5					1166	Vessel Com	24.9	1			-	24.9	- 10.4	-	24.9
		1	L.	1							I					-
386	) Oth	er Subcommittee Act	ions			Fun	d Code	(1,120.1)			-1	_	(620.1)	(150.0)	(350.0)	(1,120.1)
391		Environmental Health		Technical Correction in	Change to: The amount allocated for Air			(.,,	1		0		-	-	-	-
392				Wordage Section	Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.											
	2	Environmental Health	Laboratory Services	Intent Language	It is the intent of the Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. The Department of Environmental Conservation shall			-	1		0 ir		-	-	-	
393	3				produce a written report on progress to the Legislature during the first month of the 2012 Legislative session.											
<u>393</u> 394	3	Administration	Office of the Commissioner	Transfer \$96.2 from Personal Services to Services for the deleted Special Assistant to the Commissioner II position	the Legislature during the first month of				1	0	0		-		-	-

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	5 Т	U	V	W	X Y	
32													SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
32 32	В						Tota	al Subcommi				t?	11.6	110.9	(300.5)	129.2	(48.8)	
329	э							Gove	rnor's Origin	al Request	Accepted	nten	11.6	674.9	(168.9)	407.4	925.0	
33		partment of Environme	ental Conservation	on				G	overnor's An		•	-	-	56.1	18.4	71.8	146.3	
33	1									committee's		отіз	-	(620.1)	(150.0)	(350.0)	(1,120.1)	
333		Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Inform	ation	Funding Multiplier	Gov Amd PCNs	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
39		Administration	Administrative Services	Intent Language	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			-	1		0	Int		-	-	-		
39	7	Environmental Health	Laboratory Services	Reduce excess receipt Authority		1002	Fed Rcpts	(350.0)	1	0	0		-	-	-	(350.0)	(350.0)	
39						1007	I/A Rcpts	(150.0)	1	0	0		-	-	(150.0)	-	(150.0)	
39		Water	Water Quality	Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding		1205	Ocn Ranger	(620.1)	1		0		-	(620.1)	-	-	(620.1)	