A B	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
301 Department of Fish and G	ame																	
302 All Dollars in Thousands																		
303 Numbers Only						EV44 Mar	. Din to	EV40 Adi	Daga 45	O A		1		Prepared by:	Nico Bus			
			Governor	Senate		FY11 Mg Sena		FY12 Adj Sena			nended to			repared by.	NICO DUS			
304	FY11 Mat Pin	FY12 Adj Base	Amended	Subcom	House	Subcom		Subcom			mmittee							
305 Unrestricted GF	65,269.0		70,356.9	174,573.5	70,940.9	109,304.5		107,257.0	159.3%	104,216.6		<u>, </u>		Date:		17-Mar		
306 Designated GF	8,185.0	8,416.9	8,371.2	8,371.2	8,371.2	186.2	2.3%	(45.7)	-0.5%	-	0.0%			Time		10:00 AM		
307 Other	57,883.7	59,175.5	56,392.3	56,317.2	56,317.2	(1,566.5)	-2.7%	(2,858.3)	-4.8%	(75.1)	-0.1%			Status:	Final (w/Adopte	d Amendments)		
308 Federal Funds	62,139.1	63,499.9	62,199.7	62,199.7	62,199.7	60.6	0.1%	(1,300.2)	-2.0%	-	0.0%	5						
309 Total	193,476.8	198,408.8	197,320.1	301,461.6	197,829.0	107,984.8	55.8%	103,052.8	51.9%	104,141.5	52.8%]						
Check (Enter #s from LFD			,	,	,							-						
310 reports)	193,476.8	198,408.8	197,320.1	301,461.6	197,829.0													
311 Should equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312														Enter Data in Blu	e Cells			
313 Funding Summary	70.454.0	75 700 4	70 700 4	100 044 7	70.040.4	100 100 7	440.40/	107.011.0	444.00/	1010100	100.40/	1						
314 General Funds Total 315 Other	73,454.0 57,883.7	75,733.4 59,175.5	78,728.1 56,392.3	182,944.7 56,317.2	79,312.1 56,317.2	109,490.7	149.1%	107,211.3 (2,858.3)	141.6% -4.8%	104,216.6	132.4% -0.1%	4						
316 Federal	62,139.1	63,499.9	62,199.7	62,199.7	62,199.7	60.6	-2.7% 0.1%	(1,300.2)	-2.0%	(75.1)	0.0%	4						
317	02,139.1	03,499.9	02,199.7	02,199.7	02,199.7	00.0	0.176	(1,300.2)	-2.0 /0		0.076	21						
318 Positions (Enter position	counts from LFI	D reports)																
319 PFTs	923		924	927	924	4.0	0.4%	3.0	0.3%	3.0	0.3%]						
320 PPTs	757		756	756	756	(1.0)			0.0%	-	0.0%]						
321 Temps	64			64			0.0%		0.0%	-	0.0%]						
322 Total Positions	1744	1744	1744	1747								_						
323 Position Check (Should equ																		
324	,																	
325																		
															SENA	TE SUBCOMMIT	TEE	
326														(Shaded Cells a	re NOT Equal to	o the Governor'	s Amended Bu	idget Request)
														Unrestricted GF		Other State	Federal	Total
327															GF	Funds		
328								Total	Subcommi				t?	107,257.0	(45.7)	(2,858.3)	(1,300.2)	103,052.8
328 329									Gove	ernor's Origii	nal Request	Accepted	ten	2,786.9	(495.7)	(2,783.2)	(900.2)	(1,392.2)
330 Department of Fish and G	Same								G	Governor's A	mendments	Accepted	ö	150.0	450.0	-	(400.0)	200.0
										Sub	committee's	Additions	Ľ	104,320.1	-	(75.1)	-	104,245.0
# Appropriation	Allocation	Descrip	otion	l eul	ocommittee No	otoc	E,	ınding Informa	otion		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total
332	Allocation	Descrip	otion	Juk	ocommittee NC) les		many mome	ation	Multiplier		PCNs		omestricted of	GF	Funds	rederar	Total
Governor's Increments, D	ecrements, and	Fund Changes		N	umbers Section	on	Fur	d Code	(1,288.7))	0	3		2,786.9	(495.7)	(2,783.2)	(900.2)	(1,392.2)
, -									(1,20011)	1				_,, -,,	(15511)	(=,:::::)	(55512)	(1,00=1=)
333	lo ii i	TE 10 01					1001	0 5										100.0
334 1 Commercial Fisheries		Fund Source Cha General Fund Pro					1004	Gen Fund	109.8	3 1	0	0		109.8	(400.0)	-	-	109.8
	Management	Receipts to Gene					1005	GF/Prgm	(109.8)) 1	0	0		-	(109.8)	-	-	(109.8)
	a.agomoni	the Southeast Ta																
335	1	Survey																
2 Commercial Fisheries	Central Region	Fund Source Cha	ange from Test				1004	Gen Fund	160.0	1	0	0		160.0	-	-	-	160.0
	Fisheries	Fish to General F																
	Management	Cook Inlet and Br	ristol Bay															
336	0	projects					4400	-	/				Ш		//	ļ		// **
3 Commercial Fisheries		Fund Source Cha					1109	Test Fish	(160.0)) 1	0	0		-	(160.0)	-	-	(160.0)
	Fisheries Management	Fish to General F Cook Inlet and Br																
337	anagoment	projects	Day															
338 4 Commercial Fisheries	AYK Region	Fund Source Cha	ange from				1004	Gen Fund	119.7	7 1	0	0		119.7	-	-	-	119.7
	Fisheries	SDPR to Genera					1108	Stat Desig	(119.7)) 1	0	0		- 113.7	-	(119.7)	-	(119.7)
1 1 1	Management	Yukon River Can							, ,,							,		(/
	1	Sonar Operations	S															
339							1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
		Increment to Fun																
5 Commercial Fisheries	Fisheries	Increment to Fun Research and As	sement of the															
5 Commercial Fisheries		Increment to Fun Research and As Norton Sound Re	sement of the															
5 Commercial Fisheries	Fisheries Management	Increment to Fun Research and As Norton Sound Re Populations	ssement of the ed King Crab				40	010 -										
5 Commercial Fisheries	Fisheries Management Headquarters	Increment to Fun Research and As Norton Sound Re Populations Delete Excess Cl	ssement of the ed King Crab				1061	CIP Rcpts	(0.2)) 1	0	0		-	-	(0.2)	-	(0.2)
5 Commercial Fisheries	Fisheries Management Headquarters Fisheries	Increment to Fun Research and As Norton Sound Re Populations Delete Excess Cl Authority from He	ssement of the ed King Crab IP Receipts eadquarters				1061	CIP Rcpts	(0.2)) 1	0	0		-	-	(0.2)	-	(0.2)
5 Commercial Fisheries	Fisheries Management Headquarters Fisheries Management	Increment to Fun Research and As Norton Sound Re Populations Delete Excess Cl	sement of the ed King Crab IP Receipts eadquarters ement				1061	CIP Rcpts GF/Prgm	(0.2)		0	0		-	(200.0)		-	(0.2)

А	В	С	D E	F	G H	I J	K L	M N	0	Р	Q	R S	S T	U	V	W	Х Ү
325	•		•			•	•		•								
													(Shadad Calla a		TE SUBCOMMIT		udget Degueet)
326													(Shaded Cells a Unrestricted GF		Other State	Federal	Total
207													Unitestricted Gr	GF	Funds	rederai	Total
327 328							Tota	I Subcommi	ttee Chang	es		٥.	107,257.0	(45.7)	(2,858.3)	(1,300.2)	103,052.8
329										nal Request	Accepted	tent	2,786.9	(495.7)	(2,783.2)	(900.2)	(1,392.2)
220 De	partment of Fish and G	ame						G	overnor's A	mendments .	Accepted	r I	150.0	450.0	-	(400.0)	200.0
331						-			Sub	committee's	Additions	TI? (104,320.1	-	(75.1)	-	104,245.0
331	Appropriation	Allocation	Description	Subo	committee Notes	Fi	unding Inform	ation	Funding	Gov PCNs	Senate	0	Unrestricted GF	Designated	Other State	Federal	Total
332									Multiplier		PCNs			ĞF	Funds		
		Fisheries Special Projects	Game Funds for Fishing Fines & Penalties Deposited into the			1024	Fish/Game	200.0	1	0	0		-	-	200.0	-	200.0
		Special Flojects	Fish & Game Fund per														
343			AS16.05.110(b)														
8	Commercial Fisheries		Increase CIP Receipts			1061	CIP Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
		Fisheries Special Projects	Authority for Positions														
344			Assigned to CIP Projects			4000	F 15	(070.0)		^	0					(070.0)	(070.0)
345 9 346	Commercial Fisheries	Commercial Fisheries	Correct Unrealizable Fund Sources for Personal Service			1002	Fed Rcpts Gen Fund	(376.8) 736.3	1	0	0		736.3	-	-	(376.8)	(376.8) 736.3
347		Special Projects	Increases			1005	GF/Prgm	(25.9)	1	0	0		730.3	(25.9)	_		(25.9)
348						1007	I/A Rcpts	(22.6)	1	0	0		_	(20.0)	(22.6)	-	(22.6)
349						1061	CIP Rcpts	(146.7)	1	0	0		-	-	(146.7)	-	(146.7)
350						1108	Stat Desig	(164.3)	1	0	0		-	-	(164.3)	-	(164.3)
10	Commercial Fisheries		Delete Excess Federal ARRA			1212	Stimulus09	(50.0)	1	0	0		-		-	(50.0)	(50.0)
		Fisheries Special Projects	Authority														
351	Sport Fisheries	Sport Fisheries	Correct Unrealizable Fund			1002	Fed Rcpts	(571.9)	1	0	0			_	_	(571.9)	(571.9)
353	Oport i isrieries	Oport i isrieries	Sources for Personal Service	6		1002	Gen Fund	982.4	1	0	0		982.4	-	-	(571.9)	982.4
354			Increases			1007	I/A Rcpts	(44.7)	1	0	0		-	-	(44.7)	-	(44.7)
355						1024	Fish/Game	(279.9)	1	0	0		-	-	(279.9)	-	(279.9)
356						1061	CIP Rcpts	(85.9)	1	0	0		-	-	(85.9)	-	(85.9)
12	Sport Fisheries	Sport Fisheries	Increase I/A Authorization Du			1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
			to Changes to Methodologies for Shared Departmental Cos	s													
357																	
13	Sport Fisheries	Sport Fisheries	Reduce Excess Fish and			1024	Fish/Game	(1,500.0)	1	0	0		-	-	(1,500.0)	-	(1,500.0)
050			Game Fund Authority Due to Unrealized Revenues														
358	Sport Fisheries	Sport Fisheries	Reduce Excess Statutory			1108	Stat Desig	(100.0)	1	0	0				(100.0)	_	(100.0)
1 1 .	oport i isriciles	oport i ionenes	Designated Receipts Authority	,		1100	Oldi Desig	(100.0)			Ü				(100.0)		(100.0)
359																	
360 15	Wildlife Conservation	Wildlife	Correct Unrealizable Fund			1004	Gen Fund	205.1	1	0	0		205.1	-	-	-	205.1
		Conservation	Sources for Personal Service	5		1024	Fish/Game	(205.1)	1	0	0		-	-	(205.1)	-	(205.1)
361	Malanta Comment	VACUALICE -	Increases			1004	0	200		<u> </u>			200 -				222.2
16	Wildlife Conservation	Wildlife Conservation	Newly Created Wildlife Region IV Leadership Positions	1		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
262		2355.74511	Saasionp i oomono														
362	Wildlife Conservation	Wildlife	Change Fund Sources to			1002	Fed Rcpts	150.0	1	0	0		_ 1	-	_	150.0	150.0
364	2 37.007.04011	Conservation	Federal Receipts to Support			1061	CIP Ropts	(50.0)	1	0	0			-	(50.0)	-	(50.0)
		Special Projects	Wood Bison Reintroduction			1108	Stat Desig	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)
365	Wildlife Comment	Wildlife	Project			4004	Con Fire 1	40.4	4		0						40.4
366 18	Wildlife Conservation	Wildlife Conservation	Correct Unrealizable Fund Sources for Personal Service			1004	Gen Fund I/A Rcpts	40.4 (40.4)	1	0	0		40.4	-	(40.4)	-	40.4 (40.4)
207		Special Projects				1007	i/A Nobis	(40.4)	,		U		•		(40.4)	-	(40.4)
367 368 19	Administration and	Commissioner's	Correct Unrealizable Fund			1004	Gen Fund	22.3	1	0	0		22.3		_	_	22.3
369	Support	Office	Sources for Personal Service	3		1007	I/A Rcpts	(21.3)	1	0	0		22.3	-	(21.3)	-	(21.3)
370			Increases			1061	CIP Rcpts	(0.3)	1	0	0		-	-	(0.3)	-	(0.3)
371						1108	Stat Desig	(0.7)	1	0	0		-		(0.7)	-	(0.7)
	Administration and	State	Correct Unrealizable Fund			1002	Fed Rcpts	(32.3)	1	0	0		-	-	-	(32.3)	(32.3)
373	Support	Subsistence	Sources for Personal Service Increases			1004	Gen Fund	84.3	1	0	0		84.3	-	- (00.0)	-	84.3
374 375						1007 1061	I/A Rcpts CIP Rcpts	(36.0)	1	0	0		-	-	(36.0)	-	(36.0)
376						1108	Stat Desig	(8.6)	1	0	0		-	-	(8.6)	-	(8.6)
	Administration and	State	Correct Unrealizable Fund			1002	Fed Rcpts	(18.9)	1	0	0		-	-	-	(18.9)	(18.9)
378	Support	Subsistence	Sources for FY11 Personal			1004	Gen Fund	26.1	1	0	0		26.1	-	-	-	26.1

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Χ
325												(2)		TE SUBCOMMIT		
326												(Shaded Cells as Unrestricted GF	Designated	Other State	Federal	Total
327 328						-				1		107.057.0	GF (45.7)	Funds	(4.000.0)	100.050.0
328						Tota	I Subcommi Gove		es nal Request	Accepted	tent?	107,257.0 2,786.9	(45.7) (495.7)	(2,858.3) (2,783.2)	(1,300.2) (900.2)	103,052.8 (1,392.2)
	partment of Fish and G	Same					G	Governor's A	mendments	Accepted	Or In	150.0	450.0	-	(400.0)	200.0
331									committee's		ОТІ?	104,320.1	-	(75.1)	=	104,245.0
332	Appropriation	Allocation	Description Services Increases	Subcommittee Notes	Funding Informat			Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
379 22	! Habitat	Habitat	Reduce Excess Inter-Agency		1061 1007	CIP Rcpts I/A Rcpts	(7.2)	1	0	0		-	-	(7.2)	-	(7.2)
380			Receipts Authority			·	` '									
381	Habitat	Habitat	Funding to Support Lead Position for Gasline Projects		1004	Gen Fund	103.5	0	0	0		-	-	-	-	-
382 24 383	Habitat	Habitat	Correct Unrealizable Fund Sources for Personal Services		1002 1004	Fed Rcpts Gen Fund	(0.3) 50.5	1	0	0		-	-	-	(0.3)	(0.3) 50.5
383			Increases		1004	I/A Rcpts	(33.8)	1	0	0		50.5		(33.8)	-	(33.8)
385					1055	IA/OIL HAZ	(2.8)	1	0	0		-	-	(2.8)	-	(2.8)
386					1061	CIP Rcpts	(13.6)	1	0	0		-	-	(13.6)	-	(13.6)
391																
Go	vernor's Amendments			Numbers Section	Fui	nd Code	200.0		0	0		150.0	450.0	-	(400.0)	200.0
392																
1	Commercial Fisheries		Bering Sea Crab Research and Management Activities		1109	Test Fish	400.0	1	0	0		-	400.0	-	-	400.0
393		Management	ivianagement Activities													
2	Commercial Fisheries	Commercial Fisheries	Dive Fishery Program Support		1005	GF/Prgm	50.0	1	0	0		-	50.0	-	-	50.0
394		Special Projects														
3	Commercial Fisheries	Commercial	Bering Sea Crab Research and		1002	Fed Rcpts	(400.0)	1	0	0		-	-	-	(400.0)	(400.0)
395		Fisheries Special Projects	Management Activities													
000	Wildlife Conservation	Wildlife	Biological Research on		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0
396		Conservation Special Projects	Species Potentially Identified as Endangered Species													
401					_			-								
402 Otl	ner Subcommittee Acti				Fui	nd Code	104,245.0		0	3		104,320.1	-	(75.1)	-	104,245.0
1	Commercial Fisheries	Commercial Fisheries	Technical Corrections in Wordage Section	Change to: The amount appropriated for Commercial Fisheries Special Projects				1		0		-	-	- [-	-
		Special Projects	Wordage Geotion	includes the unexpended and unobligated												
				balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries												
				Special Projects, general fund program												
				receipts collected from taxes on dive fishery products.												
403	Commercial Fisheries	Commoraial	Corny forward leasures	Change to: The amount appropriated for				1		0						
2	Commercial Fisheries	Fisheries	Carry forward language - streamline two language	Commercial Fisheries includes the] '		U		-	-	[-	-
			sections into one.	unexpended and unobligated balance on												
				June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test												
				fishing operations receipts under AS												
404				16.05.050(a)(14), and from commercial crew member licenses.												
404	Sport Fisheries	Sport Fisheries	Transfer RS2477		1004	Gen Fund	75.1	1		0		75.1	-	-	-	75.1
			Responsibilities from Leg B&A Committee Expenses to DF&G,													
405			Sport Fisheries													
400																

А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325																
200												(Shaded Cells ar		E SUBCOMMIT		net Reguest)
326												Unrestricted GF	Designated	Other State	Federal	Total
327												om comicioa or	GF	Funds	. 545.4.	
328						Tota	I Subcommi				2	107,257.0	(45.7)	(2,858.3)	(1,300.2)	103,052.8
329							Gove	rnor's Origir	nal Request i	Accepted	nten	2,786.9	(495.7)	(2,783.2)	(900.2)	(1,392.2)
330 Dep	artment of Fish and G	Same					G	iovernor's Ai	mendments /	Accepted	ō	150.0	450.0	-	(400.0)	200.0
331								Sub	committee's	Additions	OTI?	104,320.1	-	(75.1)	-	104,245.0
#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs	Senate		Unrestricted GF	Designated	Other State	Federal	Total
332	Sport Fisheries	Sport Fisheries	Remove excess I/A		1007	I/A Rcpts	(75.1)	Multiplier 1		PCNs 0		_	GF	Funds (75.1)	_	(75.1)
406	oport i dicines	oport i islicitos	authorization due to transfer RS2477 Responsibilities from Leg B&A Committee Expenses to DF&G		1007	WYCYCOPIO	(70.1)	'		0				(70.1)		(10.1)
5	Commercial Fisheries		Chilkat River Inseason		1004	Gen Fund	140.0	1		0		140.0	-	-	-	140.0
		Fisheries Mgmt	Escapement Monitoring													
407	Commercial Fisheries	AYK Region	Southeastern Norton Sound		1004	Gen Fund	150.0	1		0	OTL	150.0	-	_		150.0
	Commercial Fibridites	Fisheries Mgmt	Salmon Assessment		1004	Contrana	100.0			Ü		100.0				100.0
			Equipment													
408																
	Commercial Fisheries	AYK Region	Southeastern Norton Sound		1004	Gen Fund	160.0	1		0		160.0	-	-	-	160.0
		Fisheries Mgmt	Salmon Assessment Operating													
			Costs													
409																
	Wildlife Conservation	Wildlife	Increase for Intensive		1004	Gen Fund	102,550.0	1		0		102,550.0	-	-	-	102,550.0
		Conservation	Management program for game													
			for harvest													
410																
9	Wildlife Conservation		Two Wolf and Trapping Clinics		1004	Gen Fund	20.0	1		0		20.0	-	-	-	20.0
		Conservation	per year in Southwest Ak.													
411																
10	Wildlife Conservation	Wildlife	5 year Intensive Mgt Feasibility	OTI For 5 years	1004	Gen Fund	350.0	1		2	OTI	350.0	-	-	-	350.0
		Conservation	Study and/or Implementation Prgm													
			9													
412																
11	Wildlife Conservation		2 Feasibility Assessment in	ОТІ	1004	Gen Fund	300.0	1		1	OTI	300.0	-	-	-	300.0
		Conservation	15A & 15C, Future Intensive Mgmt Activity													
			,													
413																
12	Wildlife Conservation	Wildlife Conservation	Collar 50 Moose and Population Estimation Survey	ОТІ	1004	Gen Fund	80.0	1		0	OTI	80.0	-	-	-	80.0
		2 3 1 3 CT VALIOTT	. Spaidion Edination ourvey													
414	MATERIAL OF THE STATE OF THE ST	NACT DEC	EV. B. (W.)	OTI E	400:	0 5	0	<u> </u>		0	OTI	67.0				25.0
13	Wildlife Conservation	Wildlife Conservation	5 Year Program of Wolf Removal, Moose Collar,	OTI For 5 years	1004	Gen Fund	95.0	1		0	Off	95.0	-	-	-	95.0
			Community Harvest													
415	Marialita Canana d'	VACITALISE -	Welf and Dans Control	OTI For Average	4004	Oan Fun !	450.0			0	OTI	450.0				450.0
14	Wildlife Conservation	Conservation	Wolf and Bear Control on Private Lands	OTI For 4 years	1004	Gen Fund	150.0	1		0	OII	150.0	-	-	-	150.0
416						l		<u> </u>	<u> </u>							

	Α	В	С	D E	F G	Н	l J	K L	M N	1 0	Р	Q	R	S T	U	V	W	X Y		
325														SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)						
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328	Ī							Tot	al Subcomm	ittee Chan	ges		ç.	107,257.0	(45.7)	(2,858.3)	(1,300.2)	103,052.8		
329											inal Reques		=	2,786.9	(495.7)	(2,783.2)	(900.2)	(1,392.2)		
330	Depa	artment of Fish and G	ame					Governor's	Amendments	Accepted	ō	150.0	450.0	-	(400.0)	200.0				
331								Subcommittee's Additions							•	(75.1)	-	104,245.0		
332		Appropriation	Allocation	Description	Subcommi	ttee Notes		Funding Information			Gov PCN:	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
	15	Wildlife Conservation		Bear Removal on the North Slope	OTI For 2 years		1004	Gen Fund	130.	0 1		0	OTI	130.0	-	-	-	130.0		
417																				
		Suport	Boards & Advisory Committee	Increase F&G Advisory Committee Meetings by two per year			1004	Gen Fund	60.	0 1		0		60.0	-	-	-	60.0		
418																				
419			State Subsistence	5 Year Harvest Study on Lower Kuskokwim Caribou	IOTI For 5 years		1004	Gen Fund	60.	0 1		0	ОТІ	60.0	-	-	-	60.0		