

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate Sub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Coordinator's Office													
AGIA Coordinator's Office Staff and Capacity	Senate Sub	IncOTI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	Senate Sub	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
* Allocation Difference *			2,440.0	840.5	208.3	1,381.2	10.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement	Senate Sub	IncM	240.0	38.0	5.0	197.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
Statutory Designated Program Receipts increased volume of funded agreements	Senate Sub	Inc	400.0	0.0	0.0	390.0	10.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			400.0										
* Allocation Difference *			640.0	38.0	5.0	587.0	10.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.2										
1007 I/A Rcpts (Other)			-39.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Decrement interagency receipts previously used for Mining, Land & Water computer and desktop RSAs	Senate Sub	Dec	-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-158.3										
Decrement Unused Federal Authority	Senate Sub	Dec	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.2										
Decrement SDPR for Reduction in Data Extraction for Vendors	Senate Sub	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-9.5										
* Allocation Difference *			-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks													
Consolidate Allocations - from Interdepartmental IT Chargeback	Senate Sub	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (Other)			0.1										
Consolidate Allocations - from Human Resources Chargeback	Senate Sub	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (Other)			377.7										

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Administration & Support Services (continued)													
Interdepartmental Chargebacks (continued)													
* Allocation Difference *			1,836.1	0.0	0.0	1,836.1	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Consolidate Allocations - from DNR Facilities Rent/ Chargeback	Senate Sub	TrIn	2,797.7	0.0	0.0	2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities Maintenance Allocation	Senate Sub	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			3,097.7	0.0	0.0	3,097.7	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Add CIP Receipts for 2 Existing Long-Term Non-Perms for the Conversion of Recorded Media to Digital Format projects	Senate Sub	IncM	112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			112.0										
* Allocation Difference *			112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-17.3										
1153 State Land (DGF)			17.3										
Staff Support for Inter-Agency Funded Projects	Senate Sub	Inc	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.0										
* Allocation Difference *			8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Eliminate Inter-Agency Receipt Authorization	Senate Sub	Dec	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.2										
Reverse FY2011 MH Trust Recommendation	Senate Sub	OTI	-2,390.3	-1,753.3	-85.0	-533.2	-18.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-2,390.3										
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget	Senate Sub	IncM	2,390.3	1,753.3	85.0	533.2	18.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2,390.3										
MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget	Senate Sub	Inc	443.9	234.7	6.0	186.0	17.2	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			443.9										
Reorganization of the MH Trust Land Office staffing structure to optimize investments	Senate Sub	Inc	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1092 MHTAAR (Other)			498.7										
* Allocation Difference *			938.4	729.2	6.0	186.0	17.2	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			8,896.2	1,551.7	219.3	7,088.0	37.2	0.0	0.0	0.0	3	0	0

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Oil & Gas													
Oil & Gas													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			7.5										
Arbitration of Oil and Gas Royalty Issues	Senate Sub	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AGIA Commercial Monitor and Advisor	Senate Sub	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Increase Funding for Arbitration of Oil and Gas Royalty Issues	Senate Sub	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
Consolidate Allocations - from Mining and Land Development	Senate Sub	TrIn	13,003.6	10,602.9	265.0	1,859.3	276.4	0.0	0.0	0.0	112	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,348.2										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	Senate Sub	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										
Consolidate Allocations - from Land Sales and Municipal Entitlements	Senate Sub	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (Other)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	Senate Sub	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (Other)			72.3										
Consolidate Allocations - from Water Development Allocation	Senate Sub	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Consolidate Allocations - from Water													
Development Allocation (continued)													
			1005 GF/Prgm (DGF)	303.7									
			1007 I/A Rcpts (Other)	68.2									
			1061 CIP Rcpts (Other)	4.2									
			1108 Stat Desig (Other)	120.3									
	Senate Sub	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
Consolidate Allocations - from Director's Office/ Mining, Land & Water													
			1004 Gen Fund (UGF)	424.7									
			1007 I/A Rcpts (Other)	35.2									
			* Allocation Difference *	24,813.1	19,889.5	580.2	3,864.5	478.9	0.0	0.0	210	0	0
Forest Management & Development													
Correct Unrealizable Fund Sources for Personal Services Increases													
	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-30.1									
			1004 Gen Fund (UGF)	38.9									
			1007 I/A Rcpts (Other)	-8.8									
Forest Management and Best Practices													
	Senate Sub	Inc	400.0	113.1	40.9	243.0	3.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	400.0									
			* Allocation Difference *	400.0	113.1	40.9	243.0	3.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Staff Support for Existing Capital Projects													
	Senate Sub	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	200.0									
Staff Support for Interagency-Funded Projects													
	Senate Sub	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	100.0									
			* Allocation Difference *	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management													
Coastal Impact Assistance Program (CIAP) Staff Support													
	Senate Sub	Inc	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	65.2									
			* Allocation Difference *	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	25,578.3	20,367.8	621.1	4,107.5	481.9	0.0	0.0	210	0	0
Agriculture													
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program													
	Senate Sub	IncM	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
ADN/RPL 10-0-5054 Develop Rural Village Seed Program													
	Senate Sub	Inc	136.0	136.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	136.0									

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
* Allocation Difference *			236.0	226.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.0	226.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Consolidate Allocations - from Parks Management Allocation	Senate Sub	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			2,845.7										
1005 GF/Prgm (DGF)			2,466.3										
1007 I/A Rcpts (Other)			594.6										
1061 CIP Rcpts (Other)			211.3										
1108 Stat Desig (Other)			196.7										
1200 VehRntlTax (DGF)			2,881.5										
Consolidate Allocations - from Parks & Recreation Access Allocation	Senate Sub	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)			1,387.2										
1004 Gen Fund (UGF)			262.1										
1007 I/A Rcpts (Other)			536.8										
1061 CIP Rcpts (Other)			1,377.0										
1108 Stat Desig (Other)			110.8										
1216 Boat Rcpts (Other)			200.0										
* Allocation Difference *			13,094.0	9,634.4	309.6	2,132.5	484.6	517.9	15.0	0.0	83	34	48
Parks Management													
Consolidate Allocations - to new Parks Management & Access Allocation	Senate Sub	TrOut	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-2,845.7										
1005 GF/Prgm (DGF)			-2,466.3										
1007 I/A Rcpts (Other)			-594.6										
1061 CIP Rcpts (Other)			-211.3										
1108 Stat Desig (Other)			-196.7										
1200 VehRntlTax (DGF)			-2,881.5										
* Allocation Difference *			-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
Parks & Recreation Access													
Increase CIP Receipts to Cover Additional Personal Services Charges	Senate Sub	Inc	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			35.9										
Consolidate Allocations - to new Parks Management & Access Allocation	Senate Sub	TrOut	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
1002 Fed Rcpts (Fed)			-1,387.2										
1004 Gen Fund (UGF)			-262.1										

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Parks & Outdoor Recreation (continued)													
Parks & Recreation Access (continued)													
Consolidate Allocations - to new Parks Management & Access Allocation (continued)													
			1007 I/A Rcpts (Other)	-536.8									
			1061 CIP Rcpts (Other)	-1,377.0									
			1108 Stat Desig (Other)	-110.8									
			1216 Boat Rcpts (Other)	-200.0									
			* Allocation Difference *	-3,838.0	-2,714.3	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0
Office of History and Archaeology													
	Senate Sub	Dec	Delete Unnecessary CIP Receipts for the National Historic Preservation Fund Program	-656.0	-551.1	-22.8	-66.1	-16.0	0.0	0.0	0.0	0	0
			1061 CIP Rcpts (Other)	-656.0									
	Senate Sub	IncM	Federal Receipts and General Fund Match for National Historic Preservation Fund moved from capital to operating	706.0	571.4	27.8	86.1	20.7	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	656.0									
			1003 G/F Match (UGF)	50.0									
			* Allocation Difference *	50.0	20.3	5.0	20.0	4.7	0.0	0.0	0.0	0	0
			** Appropriation Difference **	85.9	56.2	5.0	20.0	4.7	0.0	0.0	0.0	0	0
Fire Suppression													
Fire Suppression Preparedness													
	Senate Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-25.4									
			1004 Gen Fund (UGF)	25.4									
	Senate Sub	Inc	Wildland Fire Academy	390.0	140.0	70.0	110.0	70.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	390.0									
	Senate Sub	TrIn	Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5
			1002 Fed Rcpts (Fed)	262.7									
			1061 CIP Rcpts (Other)	460.5									
			* Allocation Difference *	1,113.2	813.2	70.0	139.6	90.4	0.0	0.0	0.0	0	5
			** Appropriation Difference **	1,113.2	813.2	70.0	139.6	90.4	0.0	0.0	0.0	0	5
Resource Development													
Mining and Land Development													
	Senate Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-28.1									
			1004 Gen Fund (UGF)	63.2									
			1007 I/A Rcpts (Other)	-13.1									
			1055 IA/OIL HAZ (Other)	-0.7									
			1108 Stat Desig (Other)	-7.2									

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Resource Development (continued)													
Mining and Land Development (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1154 Shore Fish (DGF)			-14.1										
Delete Unrealizable Fund Sources	Senate Sub	Dec	-573.7	-573.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-229.3										
1007 I/A Rcpts (Other)			-219.0										
1108 Stat Desig (Other)			-85.4										
1154 Shore Fish (DGF)			-40.0										
Coal Regulatory Program Staffing to comply with Federal Office of Surface Mining	Senate Sub	Inc	104.0	93.5	4.5	5.0	1.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.0										
1003 G/F Match (UGF)			52.0										
Guide Concession Area Program	Senate Sub	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Litigation Support to Defend Permitting Process on State Lands	Senate Sub	Inc	500.0	200.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	Senate Sub	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Transfer PCN 10-1852 to Mining and Land Development From Land Sales and Municipal Entitlements	Senate Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	Senate Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Improve Efficiency of Land and Water Use Application Process	Senate Sub	IncOTI	710.6	565.8	12.5	76.5	55.8	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			710.6										
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate Sub	TrOut	-13,003.6	-10,602.9	-265.0	-1,859.3	-276.4	0.0	0.0	0.0	-112	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,348.2										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
* Allocation Difference *			-11,340.7	-9,622.3	-203.0	-1,320.8	-194.6	0.0	0.0	0.0	-107	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate Sub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Land Sales & Municipal Entitlements													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1153 State Land (DGF)			1.5										
Decrement Unrealizable Fund Sources	Senate Sub	Dec	-147.5	0.0	0.0	-147.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-69.2										
1007 I/A Rcpts (Other)			-17.9										
1108 Stat Desig (Other)			-60.4										
Increase Personal Services Authority from Land Sales Capital Projects	Senate Sub	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			400.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	Senate Sub	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Transfer PCN 10-1852 From Land Sales and Municipal Entitlements to Mining and Land Development	Senate Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Sub	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1061 CIP Rcpts (Other)			-413.9										
1153 State Land (DGF)			-5,323.5										
* Allocation Difference *			-5,379.9	-4,264.4	-171.5	-889.7	-54.3	0.0	0.0	0.0	-53	0	0
Land Acquisition & Title Defense													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.4										
1004 Gen Fund (UGF)			32.2										
1061 CIP Rcpts (Other)			-6.8										
Decrement Unrealizable Funds	Senate Sub	Dec	-439.1	-383.4	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
1061 CIP Rcpts (Other)			-339.1										
Delete Uncollectable Federal Receipts for Land Transfer Oversight Including Native Allotments	Senate Sub	Dec	-671.0	-618.8	-10.0	-37.2	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-671.0										
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	Senate Sub	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development	Senate Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Natural Resource Specialist II PCN 10-1770 to RS2477/Navigability Component	Senate Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Land Acquisition & Title Defense (continued)													
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Sub	TrOut	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-1.8										
1004 Gen Fund (UGF)			-2,450.8										
1007 I/A Rcpts (Other)			-72.3										
* Allocation Difference *			-2,964.0	-2,474.8	-14.1	-420.0	-55.1	0.0	0.0	0.0	-24	0	0
Water Development													
GF Replacement of Unrealizable Funds to Continue Permitting Water Use Applications	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-28.5										
1004 Gen Fund (UGF)			275.0										
1005 GF/Prgm (DGF)			-110.0										
1061 CIP Rcpts (Other)			-136.5										
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1004 Gen Fund (UGF)			20.8										
1005 GF/Prgm (DGF)			-15.2										
1007 I/A Rcpts (Other)			-2.5										
1108 Stat Desig (Other)			-2.7										
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Sub	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
* Allocation Difference *			-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
Director's Office/Mining, Land, & Water													
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Sub	TrOut	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-424.7										
1007 I/A Rcpts (Other)			-35.2										
* Allocation Difference *			-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
Non-Emergency Hazard Mitigation Projects													
Consolidate Allocations - to Fire Suppression Preparedness	Senate Sub	TrOut	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-262.7										
1061 CIP Rcpts (Other)			-460.5										

**2011 Legislature - Operating Budget
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Non-Emergency Hazard Mitigation Projects (continued)													
* Allocation Difference *			-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
Interdepartmental Information Technology Chargeback													
Consolidate Allocations - to new	Senate Sub	TrOut	-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
1004 Gen Fund (UGF)			-906.5										
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
Human Resources Chargeback													
Consolidate Allocations - to new	Senate Sub	TrOut	-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
1004 Gen Fund (UGF)			-551.8										
1007 I/A Rcpts (Other)			-377.7										
* Allocation Difference *			-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
DNR Facilities Rent and Chargeback													
Consolidate Allocations - to new Facilities Allocation	Senate Sub	TrOut	-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,797.7										
* Allocation Difference *			-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
Facilities Maintenance													
Consolidate Allocations - to new Facilities Allocation	Senate Sub	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,834.5	-19,221.2	-461.7	-7,782.1	-369.5	0.0	0.0	0.0	-206	-5	0
State Public Domain & Public Access													
RS 2477/Navigability Assertions and Litigation Support													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			-2.8										
Recordable Disclaimer of Interest Fees	Senate Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Access Assertion Litigation	Senate Sub	Inc	599.0	115.0	30.0	418.0	36.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			599.0										
Transfer Natural Resource Specialist II PCN 10-1770 from Land Acquisition and Title Defense	Senate Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Public Domain & Public Access (continued)													
RS 2477/Navigability Assertions and Litigation Support (continued)													
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	Senate Sub	ATrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee	Senate Sub	Dec	-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.7										
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate Sub	TrOut	-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
* Allocation Difference *			-358.0	-132.0	-16.5	-202.5	-7.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-358.0	-132.0	-16.5	-202.5	-7.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			9,017.1	3,661.8	441.2	4,676.4	237.7	0.0	0.0	0.0	6	0	0
**** All Agencies Difference ****			9,017.1	3,661.8	441.2	4,676.4	237.7	0.0	0.0	0.0	6	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.