П	Α	В	С	D	E	F	G	H I	J	K L	M N	0	P	Q	R S	S T	U	V	W	X
		partment of Natural Re	sources	,												- 1				
302	All E	Oollars in Thousands																		
303	Nun	mbers Only			ı			F)(44.88		E)(40 A II				T		Drangrad by	loo Hordonbroo	sk		
						Senate		FY11 Mg		FY12 Adj Sena		Cau Amd	to Senate			Prepared by:	Joe Hardenbroo	ж		
304			FY11 Mgt Pln	FY12 Adj Base	Gov Amend	Subcom	House	Sen Subcon		Subcom			nmittee							
305	Unre	estricted GF	69,669.4	66,560.9	76,728.5	75,613.5	76,762.7	5,944.1	8.5%	9,052.6	13.6%	(1,115.0)	-1.5%	t		Date:		3/16/2011		
		signated GF	24,931.0	25,702.8	25,647.3	25,647.3	25,647.3	716.3	2.9%	(55.5)	-0.2%	-	0.0%			Time		6:30 PM		
307			33,970.3	34,778.2	34,790.3	35,213.3	35,101.3	1,243.0	3.7%	435.1	1.3%	423.0	1.2%			Status:	FINAL			
		leral Funds	16,782.7	17,055.8	16,640.7	16,640.7	16,640.7	(142.0)	-0.8%	(415.1)	-2.4%	-	0.0%							
309	Tota	al	145,353.4	144,097.7	153,806.8	153,114.8	154,152.0	7,761.4	5.3%	9,017.1	6.3%	(692.0)	-0.4%	1						
		eck (Enter #s from LFD		,																
	repo		145,353.4	144,097.7	153,806.8	153,114.8	154,152.0													
311	Sho	ould equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312	F	ding Cummen														Enter Data in Blu	e Cells			
		nding Summary neral Funds Total	94,600.4	92,263.7	102,375.8	101,260.8	102,410.0	6,660.4	7.0%	8,997.1	9.8%	(1,115.0)	-1.1%	T						
	Othe		33,970.3	34,778.2	34,790.3	35,213.3	35,101.3	1,243.0	3.7%	435.1	1.3%	423.0	1.2%							
	Fed		16,782.7	17,055.8	16,640.7	16,640.7	16,640.7	(142.0)	-0.8%	(415.1)	-2.4%	-	0.0%							
317			,	,	,			(,		()				I.						
318	Pos	sitions (Enter position	counts from LFD	reports)										_						
	PFT		776	776		782	784	6.0	0.8%	6.0	0.8%		0.0%	1						
	PPT		249	248	248	248	248	(1.0)	-0.4%		0.0%	-	0.0%	4						
	Tem		98		98	98	98		0.0%		0.0%		0.0%	1						
		al Positions	1123	1122	1128	1128	1130													
	Posi	ition Check (Should equ	al zero)			-														
324																				
325																	CENAT	TE SUBCOMMIT	TEE	
																(Shaded Co	ells are NOT Eq			Request)
326															4					Total
																Unrestricted GF	GF	Other State Funds	Federal	Total
327 328										Tota	l Subcomm	ittee Chang	••			9.052.6	(55.5)	435.1	(415.1)	9.017.1
329										TOLA	Gove	ernor's Origin	nal Request	Accepted	ent?	7,180.0	(55.5)	12.1	(415.1)	6,721.5
	Don	partment of Natural Re	cources									Governor's A			Ę	1,799.6	(,		` ' '	1,799.6
330	Deb	Dartinent Of Natural Ne	sources										menuments	Accepted	0					
331															22					
													committee's		OTIP	73.0	-	423.0	-	496.0
	#	Appropriation	Allocation	Descri	iption	Subc	ommittee Note	es	Fu	ınding Inform	ation	Funding		Sen	ОТІР	73.0 Unrestricted GF	Designated	Other State	Federal	Total
332	#				iption								Gov PCNs	Sen PCNs	ОТІ?	Unrestricted GF	GF	Other State Funds		Total
332	# Gov	Appropriation vernor's Increments, D			iption		ommittee Note			Inding Inform	7,199.0	Funding		Sen	отп			Other State	Federal (415.1)	
332	# Gov				iption							Funding	Gov PCNs	Sen PCNs	отп	Unrestricted GF	GF	Other State Funds		Total
333		vernor's Increments, D	ecrements, and	Fund Changes	-				Fun	d Code	7,199.0	Funding Multiplier	Gov PCNs	Sen PCNs 6	OTI?	Unrestricted GF 7,180.0	GF	Other State Funds		Total 6,721.5
332 333 334		vernor's Increments, D	ecrements, and Administrative	Fund Changes Correct Unrealiza	ible Fund				Fun	d Code Gen Fund	7,199.0	Funding Multiplier	Gov PCNs	Sen PCNs	ОТР	Unrestricted GF	GF (55.5)	Other State Funds 12.1		Total 6,721.5
333	1	Resource Development	ecrements, and Administrative Services	Fund Changes Correct Unrealiza Sources for Perso	ible Fund onal Services				1004 1007	Gen Fund I/A Rcpts	7,199.0 39.2 (39.2)	Funding Multiplier 1 1	Gov PCNs 6	Sen PCNs 6	ОТР	Unrestricted GF 7,180.0	GF	Other State Funds 12.1		7otal 6,721.5 39.2 (39.2)
333		Resource Development Resource	Administrative Services Information	Fund Changes Correct Unrealiza Sources for Person Decrement intera	able Fund onal Services agency receipts				Fun	d Code Gen Fund	7,199.0	Funding Multiplier	Gov PCNs	Sen PCNs 6	ОТР	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1		Total 6,721.5
333	1	Resource Development	ecrements, and Administrative Services	Fund Changes Correct Unrealiza Sources for Perso	ible Fund onal Services agency receipts or Mining, Land				1004 1007	Gen Fund I/A Rcpts	7,199.0 39.2 (39.2)	Funding Multiplier 1 1	Gov PCNs 6	Sen PCNs 6	ОТІЯ	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1		7otal 6,721.5 39.2 (39.2)
333	1	Resource Development Resource	Administrative Services Information Resource	Fund Changes Correct Unrealiza Sources for Perso Decrement intera previously used for	able Fund onal Services agency receipts or Mining, Land er and desktop				1004 1007	Gen Fund I/A Rcpts	7,199.0 39.2 (39.2)	Funding Multiplier 1 1	Gov PCNs 6	Sen PCNs 6	отр	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1		7otal 6,721.5 39.2 (39.2)
333 334 335 336	1 2	Resource Development Resource Development Development	Administrative Services Information Resource Management Information Resource	Correct Unrealiza Sources for Person Decrement interpreviously used for & Water computer	able Fund onal Services agency receipts or Mining, Land er and desktop				1004 1007 1007	Gen Fund I/A Rcpts I/A Rcpts	39.2 (39.2) (158.3)	Funding Multiplier	6 0	Sen PCNs 6	отр	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1	(415.1) - - -	39.2 (39.2) (158.3)
333	1 2 3	Resource Development Resource Development Resource Development Development	Administrative Services Information Resource Management Information Resource Management	Correct Unrealiza Sources for Person Decrement intera previously used for & Water compute Decrement Unuse Authority	ible Fund onal Services igency receipts or Mining, Land er and desktop ed Federal				1004 1007 1007	Gen Fund I/A Rcpts I/A Rcpts Fed Rcpts	39.2 (39.2) (158.3)	Funding Multiplier 1 1 1 1	6 0 0 0 0	Sen PCNs 6	отр	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1) - - -	39.2 (39.2) (158.3)
333 334 335 336	1 2	Resource Development Resource Development Resource Development Resource Development Resource Development	Administrative Services Information Resource Management Information Resource Management Information	Correct Unrealiza Sources for Person Decrement intera previously used fix Water compute Decrement Unuse Authority	ible Fund onal Services igency receipts or Mining, Land er and desktop ed Federal				1004 1007 1007	Gen Fund I/A Rcpts I/A Rcpts	39.2 (39.2) (158.3)	Funding Multiplier	6 0	Sen PCNs 6	OTP	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1	(415.1) - - -	39.2 (39.2) (158.3)
333 334 335 336	1 2 3	Resource Development Resource Development Resource Development Development	Administrative Services Information Resource Management Information Resource Management Information Resource	Correct Unrealiza Sources for Person Decrement intera previously used for & Water compute Decrement Unuse Authority	ible Fund onal Services igency receipts or Mining, Land er and desktop ed Federal				1004 1007 1007	Gen Fund I/A Rcpts I/A Rcpts Fed Rcpts	39.2 (39.2) (158.3)	Funding Multiplier 1 1 1 1	6 0 0 0 0	Sen PCNs 6	OTP	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1) - - -	39.2 (39.2) (158.3)
333 334 335 336	1 2 3	Resource Development Resource Development Resource Development Resource Development Development Development	Administrative Services Information Resource Management Information Resource Management Information	Correct Unrealiza Sources for Person Decrement intera previously used fix Water compute Decrement Unuse Authority	bible Fund onal Services tigency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors				1004 1007 1007	Gen Fund I/A Rcpts I/A Rcpts Fed Rcpts	39.2 (39.2) (158.3)	Funding Multiplier 1 1 1 1	6 0 0 0 0	Sen PCNs 6	OTP	Unrestricted GF 7,180.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1) - - -	39.2 (39.2) (158.3)
333 334 335 336 337	1 2 3	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development	Correct Unrealiza Sources for Persi Decrement Intera previously used for & Water Country Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persi	able Fund onal Services tigency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors tible Fund onal Services				1004 1007 1007 1002 1108	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0	OTP	39.2 7.5	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) (7.5)
333 334 335 336 337 338 339 340	1 2 3	Resource Development Resource Resource Development Resource	Administrative Services Services Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas	Correct Unrealiza Sources for Pers Water University Sources for Pers Water University Sources for Pers University Sources for Pers Sources for Pers Arbitration of Oil in Person Computer Sources for Person Arbitration of Oil	able Fund onal Services tigency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors tible Fund onal Services				1004 1007 1007 1002 1108	Gen Fund I/A Ropts I/A Ropts I/A Ropts Stat Desig	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0	OTP	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5)
333 334 335 336 337 338 339	1 2 3 4 5	Resource Development Development Resource Development Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Onli & Gas Development Dil & Gas Development	Correct Unrealiza Sources for Persx Decrement Interapreviously used for & Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persx Arbitration of Oil it	ible Fund onal Services ugency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors ible Fund onal Services and Gas				1004 1007 1007 1002 1108 1002 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5.5	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	OTP	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 7.5 200.0
333 334 335 336 337 338 339 340 341	1 2 3	Resource Development Resource Resource Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas	Correct Unrealiza Sources for Pers Decrement intera previously used to & Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Pers Arbitration of Oil in Royalty Issues AGIA Commercia	ible Fund onal Services ugency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors ible Fund onal Services and Gas				1004 1007 1007 1002 1108	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OII.	39.2 7.5	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) (7.5)
333 334 335 336 337 338 339 340	1 2 3 4 5 6 7	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas	Correct Unrealiza Sources for Persix Sources for Persix Decrement interapreviously used for 8 Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Sources for Persix Arbitration of Oil Royalty Issues AGIA Commercia Advisor	ible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors ible Fund onal Services and Gas al Monitor and				1004 1007 1007 1002 1108 1002 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0 0 0 0 0 0 0	OTI	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 7.5 200.0
333 334 335 336 337 338 339 340 341	1 2 3 4 5	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas	Correct Unrealiza Sources for Person Decrement Interapreviously used for & Water Country Decrement Unused Authority Decrement Unused Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Person Arbitration of Oil in Royally Issues AGIA Commercia Advisor	able Fund onal Services ggency receipts or Mining, Land re and desktop ed Federal R for Reduction n for Vendors able Fund onal Services and Gas al Monitor and of or Arbitration				1004 1007 1007 1002 1108 1002 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5.5	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	OTI OTI	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 7.5 200.0
333 334 335 336 337 338 339 340 341 342	1 2 3 4 5 6 7	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas	Correct Unrealiza Sources for Persix Sources for Persix Decrement interapreviously used for 8 Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Sources for Persix Arbitration of Oil Royalty Issues AGIA Commercia Advisor	ible Fund onal Services iggency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors ible Fund onal Services and Gas al Monitor and oyalty Issues				1004 1007 1007 1002 1108 1002 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0	0TI	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 7.5 200.0
333 334 335 336 337 338 339 340 341 342	1 2 3 4 5 6 7 8 9	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation	Correct Unrealiza Sources for Person Decrement Intera previously used K. Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Person Arbitration of Oil in Royalty Issues AGIA Commercia Advisor Increase Funding of Oil and Gas R. AGIA Public Infor	able Fund onal Services ggency receipts or Mining, Land ar and desktop ed Federal R for Reduction for Vendors able Fund onal Services and Gas al Monitor and of or Arbitration oyalty Issues mation and				1004 1007 1007 1002 1108 1002 1004 1004 1004	Gen Fund J/A Rcpts J/A Rcpts Fed Rcpts Stat Desig Fed Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0 800.0 377.5	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	011 011	39.2 	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10	Resource Development Resource Resource Resource Resource Resource Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Gas Pipeline Implementation Gas Pipeline	Correct Unrealiza Sources for Pers Arbitration of Oil and Sources Funding Sources Funding Sources for Pers Arbitration of Oil and Sources Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Coordinato	able Fund onal Services ggency receipts or Mining, Land ar and desktop ed Federal R for Reduction for Vendors able Fund onal Services and Gas al Monitor and of or Arbitration oyalty Issues mation and				1004 1007 1007 1002 1108 1002 1004 1004 1004	Gen Fund I/A Repts I/A Repts Fed Repts Stat Desig Fed Repts Gen Fund Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0 800.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	。 の の の の の の の の の の の の の	39.2	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 7.5 200.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Information Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Inplementation Implementation Implementation Implementation Implementation	Correct Unrealiza Sources for Persix Decrement interapreviously used for & Water compute Decrement Unuse Authority Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Arbitration of Oil in Royalty Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Public Infor Participation and Capacity	bible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors bible Fund onal Services and Gas all Monitor and g for Arbitration oyalty Issues rmation and on's Office Staff				1004 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	OTI OTI	T,180.0 39.2 39.2 7.5 200.0 800.0 300.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10	Resource Development Resource Resource Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline	Correct Unrealiza Sources for Pers Arbitration of Oil and Sources Funding Sources Funding Sources for Pers Arbitration of Oil and Sources Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Coordinato	bible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors bible Fund onal Services and Gas all Monitor and g for Arbitration oyalty Issues rmation and on's Office Staff				1004 1007 1007 1002 1108 1002 1004 1004 1004	Gen Fund J/A Rcpts J/A Rcpts Fed Rcpts Stat Desig Fed Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0 800.0 377.5	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	011 011	39.2 	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Implementa	Correct Unrealiza Sources for Persix B. Water compute Decrement Unuse Authority Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Arbitration of Oil and Salva Advisor Increase Funding of Oil and Gas R. AGIA Public Infor Participation and Capacity AGIA Contractors	ible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors tible Fund onal Services and Gas all Monitor and og oyalty Issues mation and or's Office Staff sy/Consultants				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 300.0 377.5 1,290.0	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	011 011	T,180.0 39.2 39.2 7.5 200.0 800.0 300.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	(8.2) (9.5) (7.5) (7.5) (7.5) (8.0) (9.0) (7.5)
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline	Correct Unrealiza Sources for Persix Decrement intera previously used for & Water compute Decrement Unuse Authority Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Arbitration of Oil in Royalty Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Public Infor Participation and Capacity	able Fund onal Services ggency receipts or Mining, Land ar and desktop ed Federal R for Reduction for Vendors able Fund onal Services and Gas al Monitor and of or Arbitration oyalty Issues mation and or's Office Staff s/Consultants sssistance				1004 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	0TI	T,180.0 39.2 39.2 7.5 200.0 800.0 300.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12	Resource Development	Administrative Services Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Alaska Coastal Alanda Cocan Management	Correct Unrealiza Sources for Persix Sources for Persix Decrement interapreviously used for 8 Water compute Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Persix Arbitration of Oil and Arbitration of Oil Royally Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Contractors Coastal Impact A Program (CIAP) s	ible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction on for Vendors ible Fund onal Services and Gas all Monitor and g for Arbitration youtly Issues matton and or's Office Staff sc/Consultants sssistance Staff Support				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Cen Fund Cen Fund Cen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0 1,150.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	011 011	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Management Large Project	Correct Unrealiza Sources for Pers Decrement intera previously used to Revalue to Decrement SDPF in Data Extraction Correct Unrealiza Sources for Pers Arbitration of Oil: Royally Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Coordinato and Capacity AGIA Contractors Coastal Impact A Program (CIAP): Continued Coope	bible Fund onal Services igency receipts or Mining, Land ar and desktop ed Federal R for Reduction n for Vendors bible Fund onal Services and Gas al Monitor and g for Arbitration oyalty Issues rmation and or's Office Staff s/Consultants sssistance Staff Support				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 300.0 377.5 1,290.0	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	011 011	T,180.0 39.2 39.2 7.5 200.0 800.0 300.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	(8.2) (9.5) (7.5) (7.5) (7.5) (8.0) (9.0) (7.5)
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12	Resource Development	Administrative Services Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Alaska Coastal Alanda Cocan Management	Correct Unrealiza Sources for Peris Sources for Peris Water University of the Correct Unrealiza Decrement Unus Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Peris Arbitration of Oil - Royally Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Coordinato and Capacity AGIA Contractors Coastal Impact A Program (CIAP) : Continued Coope Status on Lease f	ible Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction in for Vendors ible Fund onal Services and Gas all Monitor and grow and the services are services and Gas in the services in the services and Gas in the services and Gas in the services and Gas in the services in the services and Gas in the ser				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Cen Fund Cen Fund Cen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0 1,150.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	оп оп	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Management Large Project	Correct Unrealiza Sources for Person Decrement Intera previously used for & Water Correct Unrealiza Sources for Person Decrement Unuse Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Person Arbitration of Oil in Royalty Issues Arbitration of Oil and Gas Royalty Issues Counter of Person Office of Oil Increase Funding of Oil and Gas Royalty Labolic Infor Participation AGIA Coordinator AGIA Coordinator AGIA Coordinator Coopes Status on Lease for Continued Coopes Status on Lease for the US Bureau of the	able Fund onal Services ggency receipts or Mining, Land ar and desktop ed Federal R for Reduction for Vendors able Fund onal Services and Gas al Monitor and gfor Arbitration oyalty Issues mation and or's Office Staff s/Consultants assistance Staff Support parating Agency Planning with Ocean Energy				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Cen Fund Cen Fund Cen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0 1,150.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	011 011	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12	Resource Development Resource	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Management Large Project	Correct Unrealiza Sources for Peris Sources for Peris Water University of the Correct Unrealiza Decrement Unus Authority Decrement SDPF in Data Extraction Correct Unrealiza Sources for Peris Arbitration of Oil - Royally Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Infor Participation AGIA Coordinato and Capacity AGIA Contractors Coastal Impact A Program (CIAP) : Continued Coope Status on Lease f	able Fund onal Services ggency receipts or Mining, Land ar and desktop ed Federal R for Reduction for Vendors able Fund onal Services and Gas al Monitor and gfor Arbitration oyalty Issues mation and or's Office Staff s/Consultants assistance Staff Support parating Agency Planning with Ocean Energy				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Cen Fund Cen Fund Cen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0 1,150.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	OTI OTI	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12 13	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Alaska Coastal and Ocean Management Large Project Permitting	Correct Unrealiza Sources for Pers Sources for Pers Water University Sources for Pers Sources for Pers Sources for Pers Sources for Pers Arbitration of Oil and Sas Radia Commercia Advisor Increase Funding of Oil and Gas Radia Commercia Advisor Increase Funding of Oil and Gas Radia Commercia Advisor Commercia Advisor Commercia Advisor Commercia Advisor Commercia Commercia Advisor Commercia Comm	able Fund onal Services agency receipts or Mining, Land er and desktop ed Federal R for Reduction n for Vendors able Fund onal Services and Gas all Monitor and g for Arbitration oyalty Issues rmation and or's Office Staff sy/Consultants assistance Staff Support perating Agency Planning with Ocean Energy and Enforcement				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0 300.0 377.5 1,290.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	оп оп	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0 65.2
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12 13	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Development Oil & Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Alaska Coastal and Ocean Management Large Project Large Project	Correct Unrealiza Sources for Perso Decrement Intera previously used for & Water Correct Unrealiza Sources for Perso Correct Unrealiza Sources for Perso Correct Unrealiza Sources for Perso Arbitration of Oil a Royally Issues AGIA Commercia Advisor Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Gas Ri AGIA Public Increase Funding of Oil and Capacity AGIA Contractors Coastal Impact A Program (CIAP) :	able Fund onal Services ggency receipts or Mining, Land re and desktop ed Federal R for Reduction in for Vendors able Fund onal Services and Gas al Monitor and of or Arbitration oyalty Issues mation and or's Office Staff sy/Consultants assistance Staff Support erating Agency Planning with Ocean Energy and Enforcement ated Program				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Cen Fund Cen Fund Cen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 377.5 1,290.0 1,150.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	оп оп	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0
333 334 335 336 337 338 339 340 341 342 343 344	1 2 3 4 5 6 7 8 9 10 11 12 13	Resource Development	Administrative Services Information Resource Management Information Resource Management Information Resource Management Information Resource Management Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Alaska Coastal and Ocean Management Large Project Permitting	Correct Unrealiza Sources for Pers Sources for Pers Water University Sources for Pers Sources for Pers Sources for Pers Sources for Pers Arbitration of Oil and Sas Radia Commercia Advisor Increase Funding of Oil and Gas Radia Commercia Advisor Increase Funding of Oil and Gas Radia Commercia Advisor Commercia Advisor Commercia Advisor Commercia Advisor Commercia Commercia Advisor Commercia Comm	ibile Fund onal Services iggency receipts or Mining, Land ar and desktop ed Federal R for Reduction n for Vendors ibile Fund onal Services and Gas al Monitor and of the Arbitration oyally Issues rmation and or's Office Staff s/Consultants assistance Staff Support erating Agency Planning with of Ocean Energy and Enforcement ated Program ed volume of				1004 1007 1007 1007 1002 1108 1002 1004 1004 1004 1004 1004 1004 1004	Gen Fund I/A Ropts I/A Ropts Fed Ropts Stat Desig Fed Ropts Gen Fund	7,199.0 39.2 (39.2) (158.3) (8.2) (9.5) (7.5) 200.0 300.0 377.5 1,290.0 65.2	Funding Multiplier	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 6	011 011	T,180.0 39.2 39.2 - - 7.5 200.0 800.0 1,290.0 1,150.0	GF (55.5)	Other State Funds 12.1 (39.2) (158.3) (9.5)	(415.1)	Total 6,721.5 39.2 (39.2) (158.3) (8.2) (9.5) 7.5 200.0 800.0 300.0 1,290.0 1,150.0 65.2

А	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
325	•	•												051147				
326													SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
												1	Unrestricted GF	Designated GF	Other State	Federal	Total	
327 328							Tota	l Subcommi	ttee Chang	200			9.052.6	GF (55.5)	Funds 435.1	(415.1)	9.017.1	
329							1012			nal Request	Accepted	itent?	7,180.0	(55.5)	12.1	(415.1)	6,721.5	
	partment of Natural Re	sources						G	overnor's A	mendments	Accepted	P	1,799.6	-	-		1,799.6	
331							Sub	committee's	Additions	OTI	73.0	-	423.0	-	496.0			
#	Appropriation	Allocation	Description	Subo	committee Notes	Fi	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332 350 15	Resource	Mining and Land	Correct Unrealizable Fund			1002	Fed Rcpts	(28.1)	1	0	0		-	- GF	runus -	(28.1)	(28.1)	
351	Development	Development	Sources for Personal Services			1004	Gen Fund	63.2	1				63.2	-		-	63.2	
352 353 354			Increases			1007	I/A Rcpts IA/OIL HAZ	(13.1)	1				-	-	(13.1)	-	(13.1)	
354						1108	Stat Desig	(7.2)	1				-	-	(7.2)	-	(7.2)	
355 356 16	Resource	Mining and Land	Delete Unrealizable Fund			1154 1002	Shore Fish Fed Rcpts	(14.1)	1	0	0		-	(14.1)	-	(229.3)	(14.1)	
357	Development	Development	Sources			1002	I/A Rcpts	(219.0)	1	0	U		-	-	(219.0)	(225.5)	(219.0)	
358 359						1108	Stat Desig	(85.4)	1				-	- (40.0)	(85.4)	-	(85.4)	
	Resource	Mining and Land	Coal Regulatory Program			1154 1002	Shore Fish Fed Rcpts	(40.0) 52.0	1	0	0		-	(40.0)	-	52.0	(40.0) 52.0	
361	Development	Development	Staffing to comply with Federal			1003	G/F Match	52.0	1				52.0	-	-	-	52.0	
18	Resource Development	Mining and Land Development	Guide Concession Area Program			1004	Gen Fund	120.0	1	0	0		120.0	-	-	-	120.0	
362		·																
19	Resource Development	Mining and Land Development	Litigation Support to Defend Permitting Process on State			1004	Gen Fund	500.0	1	0	0		500.0	-	-	-1	500.0	
363	,		Lands															
20	Resource Development	Mining and Land Development	Public Land Stewardship including Mine Permitting,			1004	Gen Fund	802.0	1	0	0		802.0	-	-	-	802.0	
364	Development	Development	Compliance and Assessment															
365 21		Land Sales &	Correct Unrealizable Fund			1007	I/A Rcpts	(1.5)	1	0	0		-	-	(1.5)	-	(1.5)	
366 367 22	Development Resource	Municipal Land Sales &	Sources for Personal Services Decrement Unrealizable Fund			1153 1002	State Land Fed Rcpts	1.5 (69.2)	1	0	0		-	1.5	-	(69.2)	1.5 (69.2)	
368	Development	Municipal	Sources			1002	I/A Rcpts	(17.9)	1	ľ	U		-	-	(17.9)	(05.2)	(17.9)	
369		Entitlements				1108	Stat Desig	(60.4)	1				-	-	(60.4)	-	(60.4)	
23	Resource Development	Land Sales & Municipal	Increase Personal Services Authority from Land Sales Capital			1061	CIP Rcpts	400.0	1	0	0		-	-	400.0	-	400.0	
370		Entitlements	Projects															
24	Resource Development	Land Sales & Municipal	Land Sales and Municipal Entitlements Staff Funding for			1153	State Land	105.0	1	0	0		-	105.0	-	-	105.0	
371	Development	Entitlements	Southeast AK Region															
372 25	Resource	Land Acquisition	Correct Unrealizable Fund			1002	Fed Rcpts	(25.4)	1	0	0		-	-	-	(25.4)	(25.4)	
373 374	Development	& Title Defense	Sources for Personal Services Increases			1004	Gen Fund CIP Rcpts	32.2 (6.8)	1				32.2	-	(6.8)	-	32.2 (6.8)	
375 26	Resource		Decrement Unrealizable Funds			1007	I/A Rcpts	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)	
376 27	Development Resource	& Title Defense Land Acquisition	Delete Uncollectable Federal			1061 1002	CIP Ropts	(339.1)	1	0	0		-	-	(339.1)	(671.0)	(339.1)	
	Development		Receipts for Land Transfer			1002	Fed Rcpts	(67 1.0)	'	U	U		-	-	-	(67 1.0)	(671.0)	
377			Oversight Including Native															
28	Resource Development	Land Acquisition & Title Defense	Oversight of Federal Land Transfers including Native			1004	Gen Fund	671.0	1	0	0		671.0	-	-	-	671.0	
378	,		Allotments, ANCSA															
379 29 380	Resource Development	Water Development	GF Replacement of Unrealizable Funds to Continue Permitting			1002 1004	Fed Ropts	(28.5) 275.0	1	0	0		275.0	-	-	(28.5)	(28.5) 275.0	
381	Development	Pevelohilletif	Water Use Applications			1004	Gen Fund GF/Prgm	(110.0)	1	1			2/3.0	(110.0)		-	(110.0)	
382						1061	CIP Rcpts	(136.5)	1				-	-	(136.5)	-	(136.5)	
383 30 384	Resource Development	Water Development	Correct Unrealizable Fund Sources for Personal Services			1002	Fed Rcpts Gen Fund	(0.4)	1	0	0		20.8	-	-	(0.4)	20.8	
384 385 386		_ stoopmon	Increases			1004	GF/Prgm	(15.2)	1	1			- 20.0	(15.2)	-	-	(15.2)	
386 387						1007	I/A Rcpts	(2.5)	1				-	-	(2.5)	-	(2.5)	
388 31	Resource	Forest	Correct Unrealizable Fund			1108 1002	Stat Desig Fed Rcpts	(2.7)	1	0	0		-	-	(2.7)	(30.1)	(2.7)	
389	Development	Management	Sources for Personal Services			1004	Gen Fund	38.9	1	1			38.9	-	-	-	38.9	
390	Resource	and Forest	Increases Forest Management and Best			1007 1004	I/A Rcpts Gen Fund	(8.8) 400.0	1	0	0		400.0	-	(8.8)		(8.8) 400.0	
32	Development	Forest Management	Practices			1004	Gen Fund	400.0		"	U		400.0	_	-	-	400.0	
391		and																
	Resource	Development Geological	Staff Support for Existing Capital			1061	CIP Rcpts	200.0	1	0	0		-	-	200.0	-	200.0	
392	Development	Development	Projects															
34 393	Resource Development	Geological Development	Staff Support for Interagency- Funded Projects			1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0	
35	Resource	Recorder's	Add CIP Receipts for 2 Existing			1061	CIP Rcpts	112.0	1	0	0		-	-	112.0	-]	112.0	
	Development	Office/Uniform Commercial	Long-Term Non-Perms for the Conversion of Recorded Media to															
394			Digital Format projects															

Α	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														SENAT	E SUBCOMMIT	TTEE	
326													(Shaded Co		qual to the Governor's Budget Request)		
												1	Unrestricted GF	Designated GF	Other State	Federal	Total
327 328							Tota	al Subcommi	ittee Chanc	106			9.052.6	(55.5)	Funds 435.1	(415.1)	9.017.1
329							100	Gove	ernor's Origi	nal Request	Accepted	tent?	7,180.0	(55.5)	12.1	(415.1)	6,721.5
	artment of Natural Re	sources						G	Governor's A	mendments	Accepted	Or In	1,799.6	-	-	-	1,799.6
331									Sub	committee's	Additions	ОТІ?	73.0	-	423.0	-	496.0
#	Appropriation	Allocation	Description	Subo	committee Notes	F	unding Inform	nation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	Resource	North Latitude	Continuation of Certified Seed			1004	Gen Fund	200.0	Multiplier 0.5	0	PCNs 0		100.0	GF	Funds	_	100.0
	Development	Plant Material	Potato Program			1004	OCITI dila	200.0	0.5	ľ	Ü		100.0				100.0
395	Resource	Center North Latitude	ADN/RPL 10-0-5054 Develop			1061	CIP Rcpts	136.0	1	0	0				136.0		136.0
396	Development	Plant Material Center	Rural Village Seed Program			1001	CIF ICEPIS	130.0			U			_	130.0		130.0
397 38	Resource	Public Services	Correct Unrealizable Fund			1007	I/A Rcpts	(17.3)	1	0	0		-	-	(17.3)	-	(17.3)
398	Development Resource	Office Public Services	Sources for Personal Services Staff Support for Inter-Agency			1153 1007	State Land I/A Rcpts	17.3 8.0	1	0	0		-	17.3	8.0		17.3 8.0
399	Development	Office	Funded Projects							Ů							
40	Resource	Mental Health	Eliminate Inter-Agency Receipt			1007	I/A Rcpts	(4.2)	1	0	0		-	-	(4.2)	- [(4.2)
400	Development	Trust Lands Administration	Authorization														
41	Resource	Mental Health	Reverse FY2011 MH Trust			1092	MHTAAR	(2,390.3)	1	0	0		-	-	(2,390.3)	-	(2,390.3)
401	Development	Trust Lands Administration	Recommendation														
	Resource	Mental Health	MH Trust: Cont - Grant 129.09			1092	MHTAAR	2,390.3	1	0	0		=	-	2,390.3	-	2,390.3
	Development	Trust Lands	Trust Land Office Admin Budget														· "
402	Resource	Administration Mental Health	MH Trust: Cont - Grant 129.09			1092	MHTAAR	443.9	1	0	0		_		443.9		443.9
43	Development	Trust Lands	Trust Land Office Admin Budget			1032	WILLIAMS	445.5	'	ľ	U		-	_	443.5	-	443.9
403		Administration								_							
404 44 405	State Public Domain & Public Access	RS 2477/Navigability	Correct Unrealizable Fund Sources for Personal Services			1004	Gen Fund I/A Ropts	(2.8)	1	0	0		2.8	-	(2.8)	-	(2.8)
406 45	Statewide Fire	Fire Suppression	Correct Unrealizable Fund			1002	Fed Rcpts	(25.4)	1	0	0		-	-	-	(25.4)	(25.4)
407	Suppression	Preparedness	Sources for Personal Services			1004	Gen Fund	25.4	1				25.4	-	-	-	25.4
46	Parks and Recreation Management	Office of History and Archaeology	Delete Unnecessary CIP Receipts for the National Historic			1061	CIP Rcpts	(656.0)	1	0	0		-	-	(656.0)	-	(656.0)
408			Preservation Fund Program														
409 47	Parks and Recreation Management		Federal Receipts and General Fund Match for National Historic			1002	Fed Rcpts G/F Match	656.0 50.0	1	0	0		50.0	-	-	656.0	656.0 50.0
	iviariagement	and Archaeology	Preservation Fund moved from			1003	G/F Match	50.0	'				50.0	-	-	-	50.0
410			capital to operating														
48	Parks and Recreation	Parks &	Increase CIP Receipts to Cover			1061	CIP Rcpts	35.9	1	0	0		-	-	35.9	-	35.9
411	Management	Recreation Access	Additional Personal Services Charges														
412	•	•														•	
413 Gov	rernor's Increments, D Resource	ecrements, and I Oil & Gas	Fund Changes FY11 interest Earnings on a \$6.6	Lar	nguage Section	1217	NGF Earn	(250.0)	1	0	0		-	-	(250.0)	-	(250.0)
	Development	Development	million bond for the Redoubt Unit				liio. Lain	(200.0)			ŭ				(200.0)		(200.0)
	1		in Cook Inlet: for purposes of the bond (FY11-14)														
414	1		DONG (F111-14)														
	Resource	Oil & Gas	FY12 interest Earnings on a \$6.6			1217	NGF Earn	250.0	1	0	0			-	250.0	-	250.0
	Development	Development	million bond for the Redoubt Unit in Cook Inlet: for purposes of the														
	1		bond (FY12-14)														
415	ļ																
416 3 417	Resource Development	Mining and Land Development	Reverse CH41 SLA2010 Sec19(c)			1108 1192	Stat Desig Mine Trust	(25.0)	1	0	0		-	-	(25.0) (50.0)	-	(25.0)
4	Resource		Mine Reclamation Bond Claims			1192	Mine Trust	50.0	1	0	0		-	-	50.0	-	50.0
44.0	Development	Development															
418 5	Resource	Mining and Land	General Reclamation Bond			1108	Stat Desig	25.0	1	0	0		-	-	25.0	-	25.0
	Development	Development	Claims			1.00		25.0			Ŭ						20.0
419	Bassuras	Forest	Bayeras CH44 CLASSAS			1400	Ctot Deed	/OF 01		_	_				(OF 0)		(05.0)
6	Resource Development	Forest Management	Reverse - CH41 SLA2010 Sec19(c)			1108	Stat Desig	(25.0)	1	0	0		-	· -	(25.0)	-	(25.0)
	1	and	, ,														
420 7	Resource	Development Forest	General Reclamation Bond			1108	Stat Desig	25.0	1	0	0			_	25.0		25.0
	Development	Management	Claims			. 100	July Dodly	25.0	,		Ü				25.0	-	20.0
421	1	and Development															
8	Statewide Fire	Fire Suppression	Reverse Federal Fire			1002	Fed Rcpts	(2,000.0)	1	0	0		-	-	-	(2,000.0)	(2,000.0)
	Suppression	Activity	Authorization CH41 SLA2010					,								, ,	
422			Sec19(a)														

А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325			<u> </u>				•		•	•						
												SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
326											1	Unrestricted GF		Other State	Federal	Total
327												On estricted Or	GF	Funds	reactai	Total
327 328						Tota	l Subcommi	ttee Chang	es		22	9.052.6	(55.5)	435.1	(415.1)	9.017.1
329									nal Request		nten	7,180.0	(55.5)	12.1	(415.1)	6,721.5
330 De	partment of Natural Re	sources					G		mendments		? Or I	1,799.6	-	-	-	1,799.6
331								Sub	committee's	Additions	ОТІ	73.0		423.0	•	496.0
#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	Statewide Fire	Fire Suppression	Federal Fire Authorization		1002	Fed Rcpts	2,000.0	Multiplier 1	0	PCNs 0		_	GF	Funds	2,000.0	2,000.0
	Suppression	Activity	estimate		1002	i eu ixcpis	2,000.0	'	U	U		-	_	-	2,000.0	2,000.0
423		-														
424 425 G o	vernor's Amendments			Numbers Section	Fun	d Code	2,510.1		6	3		1,799.6	-			1,799.6
1	Resource	Mining and Land	Transfer PCN 10-1852 to Mining	rampore deciren	0	u 00u0	-	1	1	1		-	-	-	-	-
426	Development	Development	and Land Development From													
	Resource	Mining and Land	Land Sales and Municipal Transfer PCN 10-1767 From		0			1	1	1		_	_	_	_	
'	Development	Development	Land Acquisition and Title		J			ľ	'			•	-		- [· I
427	· ·		Defense to Mining and Land		L											
3	Resource Development	Mining and Land Development	Improve Efficiency of Land and Water Use Application Process		1004	Gen Fund	1,421.1	0.5	6	3	OTI	710.6	-	-	-	710.6
428	Development	Dovelopinent							<u></u>							
4		Land Sales &	Transfer PCN 10-1852 From		0		-	1	-1	-1		-	-	-	- [-
429	Development	Municipal Entitlements	Land Sales and Municipal Entitlements to Mining and Land													
429	Resource	Land Acquisition	Transfer PCN 10-1767 From		0			1	-1	-1	H	-	-	-	-	-
	Development	& Title Defense	Land Acquisition and Title													
430		1 1 4 1 22	Defense to Mining and Land													
6	Resource Development	Land Acquisition & Title Defense	Transfer Natural Resource Specialist II PCN 10-1770 to		0		-	1	-1	-1		-	-	-	-	-
431	Бетогоритотк	a Tillo Bolonoo	RS2477/Navigability Component													
7	Otato i abiio Boillaili a		Recordable Disclaimer of Interest		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
	Public Access	2477/Navigability Assertions and	Fees													
		Litigation														
432		Support														
8	State Public Domain & Public Access	RS 2477/Navigability	Access Assertion Litigation		1004	Gen Fund	599.0	1	0	0		599.0	-	-	-	599.0
	r ublic Access	Assertions and														
		Litigation														
433 o	State Public Domain &	Support	Transfer Natural Resource		0			1	1	1				_		_
	Public Access		Specialist II PCN 10-1770 from		Ů			'								
		Assertions and	Land Acquisition and Title													
434		Litigation Support	Defense													
10	Statewide Fire		Wildland Fire Academy		1004	Gen Fund	390.0	1	0	0		390.0	-	-	-	390.0
	Suppression	Preparedness	·													
435 436																
437 Ot	ner Subcommittee Action	ons				d Code	496.0		-	3		73.0	_	423.0	-	496.0
438 1	Administration &	Interdepartment	Consolidate Allocations - from		1004	Gen Fund	906.5		0	0		906.5	-		-	906.5
	Support Services	al Chargebacks	Interdepartmental IT Chargeback		1061	CIP Rcpts	0.1					-	-	0.1	-	0.1
439			0 514 48 3		45	0 -					Ш					
440 2	Administration & Support Services	Interdepartment al Chargebacks	Consolidate Allocations - from Human Resources Chargeback		1004	Gen Fund I/A Rcpts	551.8 377.7		0	0		551.8	-	377.7	-	551.8 377.7
	Support Services	a. Onlargebacks	ari resources Orlargeodek		1307	in Nobis	311.1					-	-	311.1	-	311.1
441	Administration 9	Englities	Canadidata Allacations for		1004	Cor Fire	2,797.7		_		Н	2,797.7				2,797.7
	Administration & Support Services	Facilities	Consolidate Allocations - from DNR Facilities Rent/ Chargeback		1004	Gen Fund	2,797.7		0	0		2,797.7	-	-	-	2,/9/./
442	T-FPOIL COLLICOS		Chargeback													
	Administration &	Facilities	Consolidate Allocations - from		1007	I/A Rcpts	300.0		0	0	П	-	-	300.0	-	300.0
	Support Services	1	Facilities Maintenance Allocation													
443																
444 5	Land & Water Resources	Mining, Land & Water	Consolidate Allocations - from		1002	Fed Ropts	795.9		112	112		290.4	-	-	795.9	795.9
446	resources	vvater	Mining and Land Development		1003	G/F Match Gen Fund	290.4 6,348.2					6,348.2	-	-	-	290.4 6.348.2
447	1	1			1004	GF/Prgm	3,166.2					- 0,5 18.2	3,166.2	-	-	3,166.2
444 5 445 446 447 448 449 450 451 452	1	1			1007	I/A Rcpts	175.9					-		175.9	-	175.9
449	1	1			1055 1105	IA/OIL HAZ PF Gross	21.3 1,750.7					-	-	21.3 1,750.7	-	21.3 1.750.7
451	1	1			1108	Stat Desig	130.0					-	-	130.0	-	130.0
452					1154	Shore Fish	325.0					-	325.0	-	-	325.0

Part	325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	T T	U	V	W	Х
Part	326													(Shaded Co				Request)
Part													1	Unrestricted GF			Federal	Total
Content of Neurolana Association Content of Neu								Tota				Accontact	nt?		(55.5)	435.1		
19 1	329	Depa	artment of Natural Re	sources									Or Inte				(415.1)	
Section Process										Sub	committee's	Additions	OTI?	73.0	-	423.0	-	496.0
Procession	332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform			Gov PCNs						Federal	
Security Company Com	453	6			2477/Navigability Assertions and		1004	Gen Fund	1,054.3		2	2		1,054.3	-	-	-	1,054.3
Column C		7			Land Sales and Municipal						52	52		-	5,323.5	413.9	-	
March Water Lond & Constellate Absolution - From 1000 M. Rigon 22.3	456	8									22	22		2.450.0	-	-	1.8	
April Apri			Resources	Water	Land Acquisition & Title Defense								1	2,450.8	-	72.3	-	
1000 Compress 60.2	459	9									17	17		-	-	-	17.7	
Parks Condoctors Form Conditions Access Form Conditions Form	461	1	Resources	Water	Water Development Allocation								1	1,518.9	303.7	-	-	
Parks Condoctors Form Conditions Access Form Conditions Form	462						1007	I/A Rcpts	68.2					-	-		-	68.2
Recourses Water	464						1108	Stat Desig	120.3								-	120.3
Family September Family Sept		10			Director's Office/ Mining, Land &						5	5	٠	424.7	-	35.2	-	
Recreation Management & Parls Management Allocation 1004 Con Find 2,2467		11	Parks & Outdoor	Parks	Consolidate Allocations - from		1002	Fed Ronts	24.0		135	135					24.0	24.0
Total Color Region Parks Consolidate Allocations - from Consolidate	468	1		Management &			1004	Gen Fund	2,845.7		100	100		2,845.7	-	-	-	2,845.7
Total Color Region Parks Consolidate Allocations - from Consolidate	469			Access									1	-	2,466.3	594.6	-	
1200 VerlikeRifer 2,881.5	471						1061	CIP Rcpts	211.3					-	-		-	
Park & Rocreation Parks & Rocreation Access 1004 Gen Fund 262.1	473													-	2,881.5	190.7	-	
Access	474	12									30	30		262.1	-	-	1,387.2	
100 100	476		recication				1007	I/A Rcpts	536.8					-				536.8
ABO 13 Parks & Custoon Parks Consolidate Allocations - to new Anagement Access 1002 Fed Ropts (24.0) -135	477													-	-		-	
Recreation Management Access Allocation Allocat							1216	Boat Rcpts	200.0					-	-		-	200.0
Allocation	481	1 1									-135	-135	•	(2,845.7)	-	-	(24.0)	
1061 CIP Ropts CI 13	482						1005	GF/Prgm	(2,466.3)					-	(2,466.3)	- (504.6)	-	(2,466.3)
1486	484												•	-	-	(-	
487 4 Parks & Culdoor Parks & Consolidate Allocations - to new 1002 Fed Repts 1,387.2 30 -	485													-	(2.881.5)	(196.7)	-	
Access Allocation 1007 MA Ropts (536.8)	487	14					1002	Fed Rcpts	(1,387.2)		-30	-30		-	(2,001.3)	-	(1,387.2)	(1,387.2)
1061 CIP Ropts 1,377.0			Recreation								-			(262.1)	-	(536,8)	-	
Fire Suppression Fire Suppression Fire Suppression Fire Suppression Fire Suppression Consolidate Allocations - from 1002 Fed Rcpts 262.7 5 5 262.7 2	490						1061	CIP Rcpts	(1,377.0)		1			-	-	(1,377.0)	-	(1,377.0)
Fire Suppression Fire Suppression Consolidate Allocations - from Free Suppression Free Su														-	-		-	
494 Miligation Projects 16 Resource Mining and Land Consolidate Allocations - to new 1002 Fed Ropts (795.9) -112 -112 -12 -1 -12 -1 -1	493	15	Fire Suppression					Fed Rcpts	262.7		5	5		-		460.5	262.7	262.7
Development		16	Posourea	,	Mitigation Projects			·			-112	-112		-	-	400.3	(705.0)	
1005 GF/Prgm (3,166.2)	496	סו					1003	G/F Match	(290.4)		-112	-112				-	(193.9)	(290.4)
1007 1/A Rcpts (175.9)											1			(6,348.2)	(3.166.2)	-	-	
1105 PF Gross (1,750.7)	499						1007	I/A Rcpts	(175.9)		1				(5,130.2)	(175.9)		(175.9)
1108 Stat Desig (130.0) - (130.0)														-	-		-	
Sol 17 Resource Land Sales & Consolidate Allocations - to New 1061 CIP Rcpts (413.9) -52 -52 -52 - (413.9) - (41	502						1108	Stat Desig	(130.0)		1			-	(205.0)		-	(130.0)
Development Municipal Entitlements Mining, Land & Water Allocation 1153 State Land (5,323.5)		17	Resource	Land Sales &	Consolidate Allocations - to New		1061		(413.9)		-52	-52	H	-	-	(413.9)		
507 Development & Title Defense Mining, Land & Water Allocation 1004 Gen Fund (2,450.8)	505		Development	Entitlements	Mining, Land & Water Allocation		1153	State Land						-	(5,323.5)	-	-	(5,323.5)
1007 1/A Rcpts (72.3) - (-22	-22		(2,450.8)	-	-	(1.8)	
	508				_		1007	I/A Rcpts	(72.3)		47	47		-	-	(72.3)	(17.5)	(72.3)
											-1/	-17		(1,518.9)		-	(17.7)	

А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325												(Shaded Co		E SUBCOMMIT	TEE ernor's Budget I	Request)
326											1	Unrestricted GF		Other State Funds	Federal	Total
327 328 329						Tota	l Subcommi				t?	9.052.6	(55.5)	435.1	(415.1)	9.017.1
329									nal Request /	-	Inten	7,180.0	(55.5)	12.1	(415.1)	6,721.5
	artment of Natural Re	sources					G		mendments /		1? Or	1,799.6	-	-	-	1,799.6
331	Ai-4i	Allocation	Donasistics.	Subcommittee Notes			-41		committee's		ОТ	73.0 Unrestricted GF	Designated	423.0 Other State	Federal	496.0
332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	lation	Multiplier	Gov PCNs	Sen PCNs		Unrestricted Gr	Designated GF	Funds	rederai	Iotai
511					1005	GF/Prgm	(303.7)					-	(303.7)	-	-	(303.7)
512 513					1007 1061	I/A Rcpts CIP Rcpts	(68.2)					-	-	(68.2)	-	(68.2) (4.2)
514					1108	Stat Desig	(120.3)					-		(120.3)	-	(120.3)
515 20	Resource	Director's	Consolidate Allocations - to New		1004	Gen Fund	(424.7)		-5	-5		(424.7)		(25.2)	-	(424.7)
516	Development	Office/Mining, Land, & Water	Mining, Land & Water Allocation		1007	I/A Rcpts	(35.2)					-		(35.2)	-	(35.2)
	Resource	Non-Emergency	Consolidate Allocations - to Fire		1002	Fed Rcpts	(262.7)		-5	-5		-		-	(262.7)	(262.7)
	Development	Hazard Mitigation Projects	Suppression Preparedness		1061	CIP Rcpts	(460.5)					-	-	(460.5)	-	(460.5)
518 519 22	Resource	Interdepartment	Consolidate Allocations - to new		1004	Gen Fund	(906.5)		0	0		(906.5)				(906.5)
520	Development	al Information Technology Chargeback	Interdepartmental Chargebacks Allocation		1061	CIP Rcpts	(0.1)		·	Ü	ľ	-	-	(0.1)	-	(0.1)
	Resource	Human	Consolidate Allocations - to new		1004	Gen Fund	(551.8)		0	0		(551.8)		-	-	(551.8)
522	Development	Resources Chargeback	Interdepartmental Chargebacks Allocation		1007	I/A Rcpts	(377.7)					-	-	(377.7)	-	(377.7)
	Resource Development	DNR Facilities Rent and Chargeback	Consolidate Allocations - to new Facilities Allocation		1004	Gen Fund	(2,797.7)		0	0		(2,797.7)	-	-	-	(2,797.7)
25 524	Resource Development	Facilities Maintenance	Consolidate Allocations - to new Facilities Allocation		1007	I/A Rcpts	(300.0)		0	0		-	-	(300.0)	-	(300.0)
26 525	State Public Domain & Public Access		Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions		1004	Gen Fund	73.0		0	0		73.0	-	-	-	73.0
27 526	State Public Domain & Public Access		Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee		1007	I/A Rcpts	(75.7)		0	0		-	•	(75.7)	-	(75.7)
28 527	State Public Domain & Public Access		Consolidate Allocations - to new Mining, Land & Water Allocation		1004	Gen Fund	(1,054.3)		-2	-2		(1,054.3)		-	-	(1,054.3)
_	Resource Development	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget	These funds and positions are granted for the planned reorganization of the Mental Health Trust Lands Office (TLO) to leverage increased revenues and resource extraction from Trust lands.	1092	MHTAAR	498.7			3		-	-	498.7	-	498.7