

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Senate Sub**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Goose Creek Correctional Center													
Phased-in opening of Goose Creek Correctional Center	Gov Amd	Inc	3,607.1	140.3	0.0	3,419.3	47.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,607.1										
* Allocation Difference *			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.