

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Goose Creek Correctional Center													
Phased-in opening of Goose Creek Correctional Center													
	House	Inc	3,607.1	140.3	0.0	3,419.3	47.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,607.1									
			* Allocation Difference *	-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,607.1	-140.3	0.0	-3,419.3	-47.5	0.0	0.0	0	0	0
Inmate Health Care													
Physical Health Care													
Consolidate all PFD Criminal Funds into the Department of Corrections/Inmate Health Care													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7,205.3									
			1171 PFD Crim (DGF)	7,205.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Vocational Education Programs													
Consolidate all STEP funds into the Department of Labor and replace with GF.													
	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			1054 STEP (DGF)	-150.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
	House	Inc	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	540.0									
			* Allocation Difference *	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-4,147.1	-140.3	0.0	-3,959.3	-47.5	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-4,147.1	-140.3	0.0	-3,959.3	-47.5	0.0	0.0	0	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.