

**2011 Legislature - Operating Budget  
Wordage Report - Senate Structure**

**Agency: Department of Corrections**

	<u>Gov Amd</u>	<u>House</u>	<u>Senate Sub</u>
<b>Ap: Population Management</b>			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections provide an analysis to the legislature by January 31, 2012 showing the cost differences between paying overtime to correctional officers versus hiring new employees.		X	X
<u>Intent</u> It is the intent of the legislature that the Department of Corrections will prepare its FY 13 budget request based on a current shift relief factor applied to updated and approved post orders; that the Department will calculate that shift relief factor by facility and will differentiate between mandatory and essential posts; and that the Department will update and approve post orders to ensure the safety of correctional staff, the general public, and inmates in custody.			X
<u>Intent</u> It is the intent of the legislature that the Department of Corrections will develop and promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional Center and the Fairbanks Correctional Center to accommodate current and future offender populations, and that the Department will request funding in its FY 13 budget for the development and construction of those facility expansions.			X
<b>Ap: Inmate Health Care</b>			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections contract for in-house health care services rather than transporting prisoners to outside health care facilities, when cost effective.		X	
<b>Ap: Offender Habilitation</b>			
<u>Intent</u> It is the intent of the legislature that the Department of Corrections increase the percentages of their budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment and Sex Offender Management Programs.		X	
<u>Intent</u> It is the intent of the legislature that the Department of Corrections will work over the interim to devise a budget re-prioritization and re-investment strategy focused on research-based cost-effective offender habilitation and reentry measures, and that the Department will request funding in its FY 13 budget for expanding the Departments substance abuse treatment programs, behavioral and mental health programs, the Probationer Accountability with Certain Enforcement, and the Electronic Monitoring Program.			X

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AI: Domestic Violence Program <u>Intent</u> It is the intent of the legislature that the Department of Corrections provide an analysis and programmatic options for a Domestic Violence Offender Treatment Program within the Department. It is the intent of the legislature that the program options be modeled after the Department's Sex Offender Management Program.		X	