	А	В	С	D	Е	F	G	<u>ы</u> і		K L	M N	0	Р	Q	ро	т	U	V	W	v v
301		partment of Education			E	Г	G		J	K L	IVI IN	0	P	Q	RS		0	v	vv	X Y
		Dollars in Thousands	and Early Develo	pinent																
303	Nun	mbers Only																	-	
								FY11 Mgt			dj Base to					Prepared by:	Jesse Kiehl			
					Governor			Sena			enate		Amend to							
304			FY11 Mgt Pln	FY12 Adj Base		Senate Subcom	House	Subcom			ommittee		bcommittee					0/45/0044		
		restricted GF	58,939.2	56,555.1	69,120.8	69,182.0 13,958.4		10,242.8	17.4%	12,626.9	22.3%	61.2	0.1%			Date: Time		3/15/2011 5:30 p.m.		
306		signated GF	12,297.1 22,897.2	12,321.2 23,196.5	13,958.4 25,506.7	25,506.7	13,958.4 25,142.6	1,661.3 2,609.5	13.5% 11.4%	1,637.2 2,310.2	13.3% 10.0%	-	0.0%			Status:	CLOSEOUT	5.50 p.m.		
		deral Funds	215,201.6	215,461.9	233,350.5	233,350.5	230,456.2	18,148.9	8.4%	17,888.6	8.3%	-	0.0%			Status.	02002001			
309			309,335.1	307,534.7	341,936.4	341,997.6	333,983.2	32,662.5	10.6%	34,462.9	11.2%	61.2	0.0%							
		eck (Enter #s from LFD	309,335.1	307,534.7	341,930.4	341,997.0	333,903.2	32,002.3	10.0 /6	34,402.9	11.2 /0	01.2	0.076							
310			309,335.1	307,534.7	341,936.4	341,997.6	333,983.2													
311	Sho	ould equal zero	-	-	-	-	-	]								Pink cells differ f	from Governor's	s Request		
312	_							-								Enter Data in Blu	ıe Cells			
		nding Summary	71 000 0	68,876.3	00.070.0		70.004.4	1	10 70/		00.70/	04.0	0.40/							
314 315		neral Funds Total	71,236.3 22,897.2	23,196.5	83,079.2 25,506.7	83,140.4 25,506.7	78,384.4 25,142.6	11,904.1 2,609.5	16.7% 11.4%	14,264.1 2,310.2	20.7%	61.2	0.1%							
316			215,201.6	215,461.9	233,350.5	233,350.5	230,456.2	18.148.9	8.4%	17,888.6	8.3%		0.0%							
317	i eut		213,201.0	213,401.3	200,000.0	200,000.0	230,430.2	10,140.3	0.470	17,000.0	0.378		0.078							
	Pos	sitions (Enter position	counts from LFD											_						
	PFT		337	337		337		-	0.0%	-	0.0%	-	0.0%							
320			12	12		12			0.0%	-	0.0%	-	0.0%							
	Tem	•	4	4	8	8	-	4.0	100.0%	4.0	100.0%	-	0.0%	l						
		al Positions	353	353	357	357	357	1												
	Posi	sition Check (Should equ	ual zero)			-														
324 325																				
325																	OFNIA			
326																(Shadad Calls		TE SUBCOMMI		act Request)
020																Unrestricted GF	are NOT Equal Designated	Other State	Federal	Total
327																	GF	Funds		
327 328										То	tal Subcommit	tee Change	s		5	12,626.9	1,637.2	2,310.2	17,888.6	34,462.9
329											Gove	ernor's Origin	nal Request /	Accepted	Iten	12,557.7	1,584.6	1,000.2	17,888.6	33,031.1
	Dep	partment of Education	and Early Develo	pment							G	Governor's A	mendments A	Accepted	5	-	52.6	1,310.0	-	1,362.6
	•		•	•																-
0.04												Sub	committee's	Additions	113	69.2				69.2
331		Annzenzietien	Allegation	Deseri	intion	E.u	ha a maritta a Ni			Funding Infor	mation		committee's		оті?	69.2		-	-	69.2
	#	Appropriation	Allocation	Descri	iption	Sul	bcommittee N	otes		Funding Infor	mation	Funding	Gov Amd	Sen	OTI?	69.2 Unrestricted GF	Designated	- Other State Funds	- Federal	69.2 Total
331 332					iption		bcommittee No			Funding Infor				Sen PCNs	011?	Unrestricted GF	Designated GF	Funds		Total
		Appropriation vernor's Increments, D		Fund Changes	-					-	mation 33,039.1	Funding	Gov Amd PCNs	Sen	оті?		Designated		- Federal 17,888.6	Total 33,031.1
332	Gov		Decrements, and F	Fund Changes	-					-		Funding	Gov Amd PCNs	Sen PCNs	оті	Unrestricted GF	Designated GF	Funds		Total
332	Gov	vernor's Increments, D	Decrements, and F	Fund Changes	-				Fur	nd Code	33,039.1	Funding	Gov Amd PCNs 4	Sen PCNs 4	отіз	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1
332	<mark>Gov</mark> 1	vernor's Increments, D K-12 Support	Pecrements, and F Foundation Program	Fund Changes	ust Fund				<b>Fur</b> 1066	nd Code Pub School	<b>33,039</b> .1 1,650.0	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	ОТІ?	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0
332	<mark>Gov</mark> 1	vernor's Increments, D	Pecrements, and F Foundation Program	Fund Changes	ust Fund				Fur	nd Code	33,039.1	Funding Multiplier	Gov Amd PCNs 4	Sen PCNs 4	0113	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1
332	<mark>Gov</mark> 1	vernor's Increments, D K-12 Support	Pecrements, and F Foundation Program	Fund Changes Public School Tru Increment Adjustment to the	ust Fund e Special e Agency				<b>Fur</b> 1066	nd Code Pub School	<b>33,039</b> .1 1,650.0	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	0117	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0
332	<mark>Gov</mark> 1	vernor's Increments, D K-12 Support	Pecrements, and F Foundation Program	Fund Changes Public School Tru Increment Adjustment to the Education Service	ust Fund e Special e Agency				<b>Fur</b> 1066	nd Code Pub School	<b>33,039</b> .1 1,650.0	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	0117	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0
332 333 334	<b>Gov</b> 1 2	vernor's Increments, D K-12 Support	Pecrements, and F Foundation Program Special Schools Alaska	Fund Changes Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge	ust Fund e Special e Agency on e Youth				<b>Fur</b> 1066	nd Code Pub School	<b>33,039</b> .1 1,650.0	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	0112	Unrestricted GF	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0
332 333 334	<b>Gov</b> 1 2	vernor's Increments, D K-12 Support K-12 Support	Alaska Challenge Youth	Fund Changes Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formula	ust Fund e Special e Agency on e Youth a Increase Due				1066 1004	Pub School Gen Fund	<b>33,039.1</b> 1,650.0 15.4	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	017	Unrestricted GF 12,557.7 - 15.4	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4
332 333 334	<b>Gov</b> 1 2	vernor's Increments, D K-12 Support K-12 Support	Pecrements, and F Foundation Program Special Schools Alaska	Fund Changes Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formula to Student Count	ust Fund e Special e Agency on e Youth a Increase Due				1066 1004	Pub School Gen Fund	<b>33,039.1</b> 1,650.0 15.4	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	017	Unrestricted GF 12,557.7 - 15.4	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4
332 333 334	<b>Gov</b> 1 2	vernor's Increments, D K-12 Support K-12 Support	Alaska Challenge Youth	Fund Changes Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formula	ust Fund e Special e Agency on e Youth a Increase Due				1066 1004	Pub School Gen Fund	<b>33,039.1</b> 1,650.0 15.4	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	017	Unrestricted GF 12,557.7 - 15.4	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4
332 333 334 335	Gov 1 2 3	Vernor's Increments, D K-12 Support K-12 Support K-12 Support Education Support	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy Executive	Fund Changes Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formuli to Student Count FY12 Support for the A	ust Fund e Agency on e Youth a Increase Due Changes in Jaska Council	N The legislature	e instructed the	on e department to	1066 1004	Pub School Gen Fund	<b>33,039.1</b> 1,650.0 15.4	Funding Multiplier	Gov Amd PCNs 4 0	Sen PCNs 4 0	0112	Unrestricted GF 12,557.7 - 15.4	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4
332 333 334 335	Gov 1 2 3	K-12 Support K-12 Support K-12 Support	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy	Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formuli to Student Count FY12	ust Fund e Agency on e Youth a Increase Due Changes in Jaska Council	The legislature absorb these c	e instructed the	on e department to bibling legislation	Fur 1066 1004	Pub School Gen Fund Gen Fund	<b>33,039.</b> 1 1,650. 15.4 181.8	Funding Multiplier	Gov Amd PCNs 4 0 0	Sen PCNs 4 0 0	<u>от</u>	Unrestricted GF 12,557.7 - 15.4 181.8	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4 181.8
332 333 334 335 336	Gov 1 2 3	Vernor's Increments, D K-12 Support K-12 Support K-12 Support Education Support	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy Executive	Fund Changes Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formuli to Student Count FY12 Support for the A	ust Fund e Agency on e Youth a Increase Due Changes in Jaska Council	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur 1066 1004	Pub School Gen Fund Gen Fund	<b>33,039.</b> 1 1,650. 15.4 181.8	Funding Multiplier	Gov Amd PCNs 4 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8	Designated GF 1,584.6	Funds		Total 33,031.1 1,650.0 15.4 181.8
332 333 334 335 336 337	Gov 1 2 3	Vernor's Increments, D K-12 Support K-12 Support K-12 Support Education Support Services	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy Executive Administration	Fund Changes Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formula to Student Count FY12 Support for the A on Education for	ust Fund a Special e Agency on 2 Youth a Increase Due Changes in Laska Council Military Children	The legislatur absorb these c passed. \$1	e instructed the	on o department to bling legislation a's dues - the	Fur 1066 1004 1004	Pub School Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.8 21.1	Funding Multiplier 1 1 3 1 0.62	Gov Amd PCNs 0 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - -	Funds		Total 33,031.1 1,650.0 15.4 181.8 181.8
332 333 334 335 336	Gov 1 2 3 4	K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support	Alaska Challenge Youth Academy Executive Administrative	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio Alaska Challenge Academy Formuli to Student Count FY12 Support for the A on Education for i Correct Unrealiza	ust Fund a Special e Agency on a Youth a Increase Due Changes in Ilaska Council Military Children able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur 1066 1004 1004 1004	Pub School Pub School Gen Fund Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.8 21.1 20.0	Funding Multiplier	Gov Amd PCNs 4 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8	Designated GF 1,584.6 1,650.0 - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6
332 333 334 335 336 337	Gov 1 2 3 4	Vernor's Increments, D K-12 Support K-12 Support K-12 Support Education Support Services	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy Executive Administration	Fund Changes Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formula to Student Count FY12 Support for the A on Education for	ust Fund a Special e Agency on a Youth a Increase Due Changes in Ilaska Council Military Children able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur 1066 1004 1004	Pub School Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.8 21.1	Funding Multiplier	Gov Amd PCNs 0 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - -	Funds		Total 33,031.1 1,650.0 15.4 181.8 181.8
332 333 334 335 336 337	Gov 1 2 3 4 5	K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Alaska Challenge Youth Academy Executive Administrative	Public School Tr. Increment Adjustment to the Education Servici (SESA) Calculati (SESA) Calculati (SESA) Calculati (SESA) Calculati (SESA) Calculati (SESA) Calculati (SESA) Calculation (SESA) Calculation	ust Fund a Special e Agency on a Youth a Increase Due Changes in Ilaska Council Military Children able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004	Gen Fund Gen Fund Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6	Funding Multiplier 1 1 1 0.62 1 1 1 1	Gov Amd PCNs 0 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6)
332 333 334 335 336 336 337 338	Gov 1 2 3 4 5	K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Administrative Administrative Administrative	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculation to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases Interagency Rece	ust Fund a Special e Agency on Youth a Increase Due Changes in ilaska Council Military Children able Fund onal Services eipt Support for	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur 1066 1004 1004 1004	Pub School Pub School Gen Fund Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.8 21.1 20.0	Funding Multiplier 1 1 1 0.62 1 1 1 1	Gov Amd PCNs 0 0 0	Sen PCNs 4 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6
332 333 334 335 336 337 338 339	Gov 1 2 3 4 5	K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Alaska Challenge Youth Academy Executive Administrative Services	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio Alaska Challenge Academy Formul- to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perse Increases	ust Fund a Special e Agency on Youth a Increase Due Changes in ilaska Council Military Children able Fund onal Services eipt Support for	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004	Gen Fund Gen Fund Gen Fund Gen Fund	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6	Funding Multiplier 1 1 1 0.62 1 1 1 1	Gov Amd         PCNs           4         0           0         0           0         0           0         0           0         0	Sen           PCNs           4           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6)
332 333 334 334 335 336 336 337 338 339 339 340	Gov 1 2 3 4 5 6	K-12 Support K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Administrative Services	Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculation to Student Count FY12 Support for the A on Education for 1 Correct Unrealiza Sources for Perso Increases Interagency Rece Administrative Se	ust Fund a Special e Agency on a Increase Due Changes in laska Council Military Children able Fund onal Services alpt Support for arvices	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004	Gen Fund Gen Fund Gen Fund J/A Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 78.0	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 4 0 0 0 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - -	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0
332 333 334 335 336 337 338 339	Gov 1 2 3 4 5 6 7	K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services	Administrative Administrative Administrative	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculation to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases Interagency Rece	ust Fund a Special e Agency on a Norease Due Changes in Laska Council Military Children Military Children able Fund onal Services apt Support for ervices able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004	Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts I/A Rcpts Gen Fund	33,039.1 1,650.0 15.4 181.8 21.1 20.6 (20.6) 78.0 23.3	Funding Multiplier           1           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1	Gov Amd         PCNs           4         0           0         0           0         0           0         0           0         0	Sen           PCNs           4           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - -	Funds 1,000.2		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) (20.6) 78.0 23.3
332 333 334 335 336 337 338 338 338 339 340 341	Gov 1 2 3 4 5 6 7	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support	Alaska Challenge Youth Academy Executive Administrative Services Information	Public School Tr. Increment Adjustment to the Education Servici (SESA) Calculatio Alaska Challenge Academy Formuli to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases	ust Fund a Special e Agency on a Norease Due Changes in Laska Council Military Children Military Children able Fund onal Services apt Support for ervices able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1007           1004	Gen Fund Gen Fund Gen Fund J/A Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 78.0	Funding Multiplier           1           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1	Gov Amd PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 4 0 0 0 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - -	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - -	Funds 1,000.2 - - - (20.6) 78.0		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0
332 333 334 335 336 337 338 339 340 341 342	Gov 1 2 3 4 5 6 7	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services	Alaska Challenge Youth Academy Executive Administrative Services Information Services	Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formul: to Student Count FY12 Support for the A on Education for i Correct Unrealiza Sources for Perso Interagency Rece Administrative Se Correct Unrealiza Sources for Perso Interagency Rece Correct Unrealiza	ust Fund a Special e Agency on a Increase Due Changes in Alaska Council Military Children Military Children able Fund onal Services able Fund onal Services	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1007           1004	Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts I/A Rcpts Gen Fund I/A Rcpts	33,039.1 1,650.0 15.4 181.8 21.1 20.6 (20.6 78.0 78.0 23.3 (23.3	Funding Multiplier           1           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1	Gov Amd PCNs 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - -	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - -	Funds 1,000.2 - - - (20.6) 78.0	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 23.3 (23.3)
332 333 334 335 336 336 337 338 339 340 341 342 343	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services	Administrative Services Services Special Schools Alaska Challenge Youth Academy Executive Administration Administrative Services Information Services Student and	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases Interagency Recc Administrative Se Correct Unrealiza Sources Perso Increases Correct Unrealiza	ust Fund a Special e Agency on a Increase Due Changes in laska Council Military Children able Fund onal Services able Fund onal Services able Fund onal Services able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1007           1004           1007           1007	Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts I/A Rcpts Fed Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 78.0 (23.3 (23.3) (205.7	Funding Multiplier           1           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1           0           1	Gov Amd PCNs 4 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs 4 0 0 0 0 0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - 23.3 - 23.3	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2 - - - (20.6) 78.0		Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7)
332 333 334 335 336 337 338 339 340 341 342	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services	Alaska Challenge Youth Academy Executive Administrative Services Information Services	Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio Alaska Challenge Academy Formul: to Student Count FY12 Support for the A on Education for i Correct Unrealiza Sources for Perso Interagency Rece Administrative Se Correct Unrealiza Sources for Perso Interagency Rece Correct Unrealiza	ust Fund a Special e Agency on a Increase Due Changes in laska Council Military Children able Fund onal Services able Fund onal Services able Fund onal Services able Fund	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1007           1007           1007           1004           1007           1004	d Code Pub School Gen Fund Gen Fund Gen Fund //A Rcpts //A Rcpts Gen Fund //A Rcpts Gen Fund	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 78.0 78.0 (23.3 (23.3 (23.3) (205.7 207.6	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - -	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 78.0 23.3 (23.3) (205.7) 207.6
332 333 334 335 336 336 337 338 339 340 341 342 343	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services	Alaska Challenge Youth Academy Executive Administrative Services Information Services Student and School Achievement	Public School Tru Increment Adjustment to the Education Service (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases	ust Fund a Special e Agency on a Youth a Increase Due Changes in laska Council Military Children able Fund onal Services able Fund onal Services able Fund onal Services	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1004           1007           1004           1007           1004           1007	Gen Fund Gen Fund Gen Fund //A Rcpts //A Rcpts Fed Rcpts Gen Fund //A Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 (20.6 23.3 (23.3 (23.3) (205.7 207.6 (1.9)	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - 23.3 - 23.3	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9)
332 333 334 335 336 337 338 339 340 341 342 343 344	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services Teaching and Learning Support	Administrative Services Administrative Services Information Services Student and School Achievement	Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases	ust Fund a Special e Agency on S Youth a Increase Due Changes in Ilaska Council Military Children able Fund onal Services able Fund onal Services	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1007           1007           1007           1004           1007           1004	d Code Pub School Gen Fund Gen Fund Gen Fund //A Rcpts //A Rcpts Gen Fund //A Rcpts Gen Fund	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 78.0 78.0 (23.3 (23.3 (23.3) (205.7 207.6	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - 23.3 - 23.3	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 78.0 23.3 (23.3) (205.7) 207.6
332 333 334 335 336 337 338 339 340 341 342 343 344	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services	Pecrements, and F Foundation Program Special Schools Alaska Challenge Youth Academy Executive Administrative Services Information Services Student and School Student and School	Public School Tru Increment Adjustment to the Education Servici (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases Correct Unrealiza Sources for Perso Increases	ust Fund a Special e Agency on S Youth a Increase Due Changes in Ilaska Council Military Children able Fund onal Services able Fund onal Services	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1004           1007           1004           1007           1004           1007	Gen Fund Gen Fund Gen Fund //A Rcpts //A Rcpts Fed Rcpts Gen Fund //A Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 (20.6 23.3 (23.3 (23.3) (205.7 207.6 (1.9)	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 4 0 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - 23.3 - 23.3	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9)
332 333 334 335 336 337 338 339 340 341 342 343 344	Gov 1 2 3 4 5 6 7 8	Vernor's Increments, D K-12 Support K-12 Support K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services Education Support Services Teaching and Learning Support	Administrative Services Administrative Services Information Services Student and School Achievement	Public School Tr. Increment Adjustment to the Education Service (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio (SESA) Calculatio to Student Count FY12 Support for the A on Education for I Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases Correct Unrealiza Sources for Perse Increases	ust Fund a Special e Agency on S Youth a Increase Due Changes in Ilaska Council Military Children able Fund onal Services able Fund onal Services	The legislatur absorb these c passed. \$1	e instructed the costs when ena 3.1 pays Alaska	on o department to bling legislation a's dues - the	Fur           1066           1004           1004           1004           1004           1004           1004           1004           1004           1004           1004           1007           1004           1007           1004           1007           1004           1007	Gen Fund Gen Fund Gen Fund //A Rcpts //A Rcpts Fed Rcpts Gen Fund //A Rcpts	33,039.1 1,650.0 15.4 181.6 21.1 20.6 (20.6 (20.6 23.3 (23.3 (23.3) (205.7 207.6 (1.9)	Funding Multiplier           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1           0         1	Gov Amd PCNs 4 0 0 0 0 0 0 0 0 0 0	Sen           PCNs           4           0		Unrestricted GF 12,557.7 - 15.4 181.8 13.1 20.6 - 23.3 - 23.3	Designated GF 1,584.6 1,650.0 - - - - - - - - - - - - - - - - - -	Funds 1,000.2	17,888.6 - - - - - - - - - - - - - - - - - - -	Total 33,031.1 1,650.0 15.4 181.8 13.1 20.6 (20.6) 78.0 23.3 (23.3) (205.7) 207.6 (1.9)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q R	S T	U	V	W	X Y
325													SENA	TE SUBCOMMIT	TEE	
326												(Shaded Cells Unrestricted GF	are NOT Equal Designated	to the Governo Other State	r's Amend Bud Federal	aet Request) Total
327 328													GF	Funds		
329							10	tal Subcommitt Gove		s nal Request i	Accepted 2	12,626.9 12,557.7	<b>1,637.2</b> 1,584.6	<b>2,310.2</b> 1,000.2	<b>17,888.6</b> 17,888.6	34,462.9 33,031.1
330	Depa	artment of Education	and Early Develo	opment			G		mendments	~	-	52.6	1,310.0		1,362.6	
331								committee's	0	69.2		-	-	69.2		
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Infor		Funding Multiplier	Gov Amd PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	10	Teaching and Learning Support	Student and School	MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource		1092	MHTAAR	100.0	1	0	0	-	-	100.0	-	100.0
		Loanning oupport	Achievement	Center												
347		Teaching and	Student and	Support for School Health and		1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	200.0
		Learning Support	School Achievement	Safety Coordinator						-						
348																
	12	Teaching and Learning Support	Student and School	MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource		1037	GF/MH	150.0	1	0	0	150.0	-	-	-	150.0
0.40		Sapport	Achievement	Center												
349	13	Teaching and	State System of			1004	Gen Fund	400.0	1	0	0	400.0	-	-	-	400.0
		Learning Support	Support	Content Coaches and School District Trustee Funding												
350		Taaabiaa a	Objet No. 22	_		4000	E d D	15.005							45 000 5	45 000 0
	14	Teaching and Learning Support	Child Nutrition	Increase Federal Receipt Authority for Additional Food &		1002	Fed Rcpts	15,000.0	1	0	0	-	-	-	15,000.0	15,000.0
				Nutrition Program Reimbursements												
351																
	15	Teaching and	Early Learning	Pre-K Program Funding		1004	Gen Fund	2,000.0	1	0	0	2,000.0	-	-	-	2,000.0
352		Learning Support	Coordination													
	16	Alaska Library and Museums	Library Operations	Stratton Library Maintenance/Utility Funding		1004	Gen Fund	24.0	1	0	0	24.0	-	-	-	24.0
353																
354	17	Alaska Library and Museums	Library Operations	Broadband Technology Opportunities Program		1108 1212	Stat Desig Stimulus09	710.0 1,994.3	1	4	4		-	710.0	- 1,994.3	710.0
355			•											-	1,004.0	
	18	Alaska Postsecondary Education	Program Administration &	AlaskAdvantage Education Grant Funding		1004	Gen Fund	1,100.0	7.47445	0	0	8,221.9	-	-	-	8,221.9
		Commission	Operations													
356			-													
	19	Alaska Postsecondary Education	Program Administration &	Bridging the Gap Project Support		1007	I/A Rcpts	158.0	1	0	0	-	-	158.0	-	158.0
		Commission	Operations													
357		Alaska Postsecondary	Program	College Access Challenge Grant		1002	Fed Rcpts	1,100.0	1	0	0		-	_	1,100.0	1,100.0
	20	Education	Administration &			1002	10010000	1,100.0		Ŭ	Ŭ				1,100.0	1,100.0
		Commission	Operations													
358	21	Alaska Postsecondary		Alaska Performance Scholarship		1004	Gen Fund	8,221.9	0.13379	0	0	1,100.0	-	-	-	1,100.0
		Education Commission	Performance Scholarships	Awards - FY11 Graduation Class												
0.55		00.1111000011	Awards													
359			1			-								1		
360		ernor's Increments, D	ecrements, and	Fund Changes	Language Section	Fu	d Code	10,350.4	0 0				-	-	-	-
361		K-12 Support	Foundation	Remove FY 11 Foundation		1004	Gen Fund	(1,050,483.0)	0	0	0		-	-	-	-
			Program	Public Education Fund Tracking			22.11 0.10	(1,220,100.0)	Ű							
362	2	K-12 Support	Foundation	Remove Estimated FY11		1188	Fed Unrstr	(2,664.4)	0	0	0	-	-	-	-	-
			Program	Reimbursement for Medicaid School Based Claims that Offset				. ,								
				Draw Needed from PEF												
363																

ГТ	A	В	С	D E	F	G H	1	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325		•	•													CENA	TE SUBCOMMI	TTEE	
326																are NOT Equal	to the Governo	or's Amend Bud	aet Request)
327 328															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
									Tot	al Subcommitt		s nal Request	Accortor	ent?	12,626.9 12,557.7	1,637.2 1,584.6	2,310.2 1,000.2	<b>17,888.6</b> 17,888.6	34,462.9 33,031.1
329	Don	artment of Education	and Early Develo	opment							-	mendments	-	<u> </u>	12,557.7	52.6	1,000.2	17,000.0	1,362.6
330	Deb					0		committee's	-	TI? 0	69.2		1,510.0	-	69.2				
331	#	Appropriation	Allocation	Description	Sut	committee Notes		F	unding Inform	nation	Funding	Gov Amd	Sen	0	Unrestricted GF		Other State	Federal	Total
332											Multiplier	PCNs	PCNs			GF	Funds		
364	3	K-12 Support	Foundation Program	FY12 Foundation Program PEF Tracking			10	004	Gen Fund	1,063,108.6	0	0	0		-	-	-	-	-
365	4	K-12 Support	Foundation Program	After operating costs, 50% of reimbursement for Medicaid school based claims goes to k- 12			1'	188	Fed Unrstr	2,664.4	0	0	0		-	-	-	-	
366	5	K-12 Support	Foundation Program	After operating costs, 50% of reimbursement for Medicaid school based claims goes to k- 12, reducing xfer from the PEF			10	004	Gen Fund	(2,664.4)	0	0	0		-	-	-	-	-
367		K-12 Support	Pupil Transportation	Remove FY11 Pupil Transportation PEF Tracking				004	Gen Fund	(63,839.2)	0	0	0		-	-	-	-	-
368	7	K-12 Support	Pupil Transportation	FY12 Pupil Transportation PEF Tracking			10	004	Gen Fund	64,228.4	0	0	0		-	-	-	-	-
	8	Teaching and Learning Support	Student and School Achievement	Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)			1:	212	Stimulus09	-	0	0	0		-	-	-	-	-
369																			
370																			
371	Gov	ernor's Amendments			N	umbers Section		Fund	d Code	1,362.6		0	0		-	52.6	1,310.0	-	1,362.6
372	1	Education Support Services	Information Services	Bring Interagency Receipts On- Budget For Longitudinal Data System Rather Than Continue With Unbudgeted RSA			10	007	I/A Rcpts	610.0	1	0	0		-	-	610.0	-	610.0
373	2	Teaching and Learning Support	Student and School Achievement	Revised Estimate for Technical Vocational Education Program Funds			1	151	VoTech Ed	52.6	1	0	0		-	52.6	-	-	52.6
374	3	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School				10	007	I/A Rcpts	700.0	1	0	0		-	-	700.0	-	700.0
379			•														·	. I	
380	Othe	er Subcommittee Acti							d Code	69.2			0		69.2	-	•	-	69.2
264	1	Education Support Services	Executive Administration	Executive Travel Reduction		educed Commission total travel funds for I		004	Gen Fund	(18.3)	1		0		(18.3)	-	-	-	(18.3)
381	2	Boards & Commissions	Arts Council	Fully Match Federal Funds	Artists	in Schools program	10	003	G/F Match	87.5	1		0		87.5	-	-	-	87.5