

ALASKA STATE SENATE

SENATOR DONALD C. OLSON
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Department of Public Safety Recommendations

The Senate Finance Budget Sub-Committee for the Department of Public Safety submits an Operating Budget recommendation and report to the Senate Finance Committee for FY12 as follows:

Fund Source

	11 Mgt Plan	Gov Amd	Sen Sub	Difference (G-S)
Unrestricted GF	\$133,855.1	\$141,936.5	\$141,936.5	\$0.0
Designated GF	15,039.2	14,205.7	14,205.7	0.0
Other	18,195.3	20,683.9	20,683.9	0.0
Federal	18,415.9	11,630.4	11,830.4	200.0
Total	\$185,505.5	\$188,456.5	\$188,656.5	\$200.0

Position Summary

	11 Mgt Plan	Gov Amd	Sen Sub	Difference (G-S)
PFT	872	881	881	9
PPT	16	16	16	0
Temp	13	13	13	0
Total	901	910	910	9

BUDGET ACTION

- Held 3 public meetings with the department to discuss and explain the budget,
- Adopted the FY12 Adjusted Base,
- Reviewed each of the increments and decrements submitted by the Governor, including amendments,
- Reviewed the authorized position count for the department and authorized nine (9) new positions for the department:
 - Three (3) AST for VPSO Oversight
 - Two (2) AST for a New Rural Post in Northwest Alaska
 - One (1) Community Public Safety Communications Coordinator
 - One (1) DVSA Subject Matter Expert
 - Two (2) staff for investigations of Internet Crimes against Children

The Senate Finance Sub-Committee accepted the Governor's amended proposal with the following adjustments and comments:

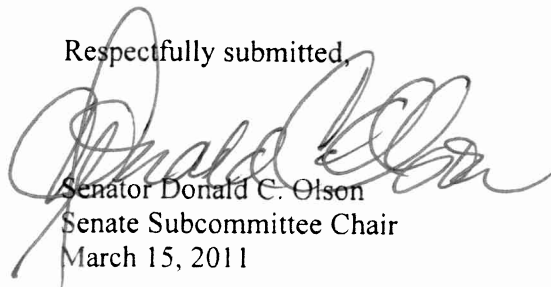
- The subcommittee adds one-time funding of \$200.0 GF to the Victims for Justice Appropriation. This funding reactivates the appropriation within the Department of Public Safety.
- A correction was made to the original CDVSA request to replace expiring federal earmark funds with general funds in the amount of \$697.4. This was tied to the wrong grant and the department recalculated the need and the correct amount is \$497.4

ATTACHED REPORTS

Legislative Reports:

1. Agency Totals – Senate Structure – FY 12 Operating Budget
2. Appropriation/Allocation Summary – Senate Structure
3. Appropriation/Allocation Summary – GF only – Senate Structure
4. Transaction Comparison – Senate Structure – Between Adj Base and Senate Sub
5. Transaction Comparison – Senate Structure – Between Gov Amnd & Senate Sub
6. Transaction Comparison – Senate Structure – Between House and Senate Sub
7. Wordage Report – Senate Structure – FY 12 Operating Budget
8. Senate Subcommittee Worksheet

Respectfully submitted,



Senator Donald C. Olson
Senate Subcommittee Chair
March 15, 2011