| | | 1 | | | 0 1 | | . 1., | | | _ | | _ | | al - | | | | | | |
|--|--|---|--|-------------------------------|---------------------------------|--|--|--|---|--|---|---|------------------|---|--|---|------------------------------|--|--|--|
| A B 301 Department of Public Saf | C | D | E | F | G H I | , | J K | L | M N | 0 | Р | Q | R | S I | U | V | W | X Y | | |
| 302 All Dollars in Thousands | ety | | | | | | | | | | | | | | | | | | | |
| 303 | | | | | | | | | | | | | | | | | • | | | |
| | | | | | | 1 Mgt Pln | to | FY12 Adj | | | | | | Prepared by: | Sydney Seay | | | | | |
| | | | Gov | Sen | | Senate | | Sen | | | d to Senate | | | | | | | | | |
| 304 | FY11 Mgt Pln | | | Subcom | | committe | | Subcom | | | mmittee | | | Doto | | 3/14/2011 | | | | |
| 305 Unrestricted GF | 133,855.1 | 135,024.1 | 141,936.5 | 141,936.5 | 148,085.9 8,08 | | 5.0% | 6,912.4 | 5.1% | - | 0.0% | | | Date: Time | | 6:00 PM | | | | |
| 306 Designated GF 307 Other | 15,039.2 18,195.3 | 15,171.4 18,412.5 | 14,205.7 20,683.9 | 14,205.7 20,683.9 | 7,600.9 (83 20,578.9 2,48 | | 5.5% 3.7% | (965.7) 2,271.4 | -6.4% 12.3% | - | 0.0% | | | | Final | 6.00 PW | | | | |
| 308 Federal Funds | 18,415.9 | | | 11,830.4 | 11,830.4 (6,58 | | 5.8% | (500.2) | -4.1% | 200.0 | 1.7% | | | Status. | ı ıııaı | | | | | |
| 309 Total | 1 | 1 | | | | | _ | | | | | | | | | | | | | |
| Check (Enter #s from LFD | 185,505.5 | 180,938.6 | 188,456.5 | 188,656.5 | 188,096.1 3,15 | 1.0 1 | .7% | 7,717.9 | 4.3% | 200.0 | 0.1% | | | | | | | | | |
| 310 reports) | 185,505.5 | 180,938.6 | 188,456.5 | 188,656.5 | 188,096.1 | | | | | | | | | | | | | | | |
| 311 Should equal zero | - | - | - | - | - | | | | | | | | | Pink cells differ fi | rom Governor's | Request | | | | |
| 312 | | | | | <u> </u> | | | | | | | | | Enter Data in Blue | e Cells | | | | | |
| 313 Funding Summary | | | | | | | | <u> </u> | | | | | | | | | | | | |
| 314 General Funds Total | 148,894.3 | 150,195.5 | | 156,142.2 | 155,686.8 7,24 | | 1.9% | 5,946.7 | 4.0% | - | 0.0% | | | | | | | | | |
| 315 Other 316 Federal | 18,195.3 18,415.9 | | | 20,683.9 11,830.4 | 20,578.9 2,48 11,830.4 (6,58 | | 3.7% 5.8% | 2,271.4 (500.2) | 12.3% -4.1% | 200.0 | 0.0% 1.7% | | | | | | | | | |
| 316 Federal | 18,415.9 | 12,330.6 | 11,630.4 | 11,830.4 | 11,830.4 (6,58 | 5.5) -35 | 0.8% | (500.2) | -4.1% | 200.0 | 1.7% | | | | | | | | | |
| 318 Positions (Enter position | counts from LF | D reports) | | | | | | | | | | | | | | | | | | |
| 319 PFTs | 872 | | 881 | 881 | 881 | 9.0 1 | .0% | 9.0 | 1.0% | | 0.0% | | | | | | | | | |
| 320 PPTs | 16 | | 16 | 16 | 16 | | 0.0% | | 0.0% | - | 0.0% | | | | | | | | | |
| 321 Temps | 13 | 13 | 13 | 13 | 13 | - C | 0.0% | | 0.0% | - | 0.0% | | | | | | | | | |
| 322 Total Positions | 901 | 901 | 910 | 910 | 910 | | | | | | | | | | | | | | | |
| 323 Position Check (Should eq | ual zero) | | | - | | | | | | | | | | | | | | | | |
| 324 | | | | | | | | | | | | | _ | | | | | | | |
| 325 | | | | | | | | | | | | | | | OFNAT | E OUDOOMMI | | | | |
| | | | | | | | | | | | | | | SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Request) | | | | | | |
| 326 | | | | | | | | | | | | | | Unrestricted GF | | | Federal | Total | | |
| | | | | | | | | | | | | | | | Designated | Other State | rederai | Iotai | | |
| 207 | | | | | | | | | | | | | | | • | | | | | |
| 327 | | | | | | | | Tota | I Subcommi | ttoo Chang | 05 | | _ | | ĞF | Funds | (500.2) | 7 717 0 | | |
| 328 | | | | | | | | Tota | I Subcommi Gove | | es nal Request / | Accepted | ent? | 6,912.4 5,913.6 | • | | (500.2) (500.2) | 7,717.9 5,388.3 | | |
| 328 | etv | | | | | | | Tota | Gove | rnor's Origir | nal Request | | r Intent? | 6,912.4 5,913.6 | GF (965.7) (996.5) | Funds 2,271.4 971.4 | | 5,388.3 | | |
| 328 | ety | | | | | | | Tota | Gove | rnor's Origir overnor's A | nal Request in mendments in | Accepted | I? Or Intent? | 6,912.4 5,913.6 798.8 | GF (965.7) | Funds 2,271.4 | | 5,388.3 2,129.6 | | |
| 328 329 330 Department of Public Saf 331 | | T | | | | | | | Gove G | rnor's Origir overnor's A Sub | mendments a | Accepted Additions | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 | (965.7) (996.5) 30.8 | Funds 2,271.4 971.4 1,300.0 | (500.2) - - | 5,388.3 2,129.6 200.0 | | |
| 328 329 330 Department of Public Saf 331 # Appropriation | ety Allocation | Descrip | otion | Subc | committee Notes | | Fund | Tota | Gove G | rnor's Origir overnor's A Sub Funding | mendments accommittee's | Accepted Additions Hse | OTI? Or Intent? | 6,912.4 5,913.6 798.8 | (965.7) (996.5) 30.8 Designated | 2,271.4 971.4 1,300.0 - Other State | | 5,388.3 2,129.6 | | |
| 328 329 330 Department of Public Saf 331 # Appropriation | Allocation | - | otion | | | | | ling Inform | Gove G ation | rnor's Origir overnor's A Sub | mendments a | Accepted Additions Hse PCNs | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF | GF (965.7) (996.5) 30.8 - Designated GF | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) - - Federal | 5,388.3 2,129.6 200.0 Total | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 Governor's Increments, I | Allocation | - | | | committee Notes | 100 | Fund C | ling Inform | Gove G ation 5,388.3 | rnor's Origir overnor's A Sub Funding | mendments a committee's Gov Amend | Accepted Additions Hse | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 | (965.7) (996.5) 30.8 Designated | 2,271.4 971.4 1,300.0 - Other State | (500.2) - - | 5,388.3 2,129.6 200.0 Total 5,388.3 | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers | Allocation | Fund Changes Correct Unrealize Sources for Pers | able Fund | | | | Fund C | ling Inform Code Gen Fund | Gove G ation 5,388.3 2.8 | rnor's Origin overnor's Al Sub Funding Multiplier | mendments accommittee's Gov Amend 9 | Accepted Additions Hse PCNs 9 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF | GF (965.7) (996.5) 30.8 - Designated GF | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 | Allocation Decrements, and Narcotics Task Force | Fund Changes Correct Unrealiza Sources for Pers Services Increas | able Fund sonal | | | 12 | Fund 0 04 12 S | ling Inform Code Gen Fund Stimulus09 | Gove G ation 5,388.3 2.8 (2.8) | rnor's Origir overnor's Al Sub Funding Multiplier | mendments accommittee's Gov Amend 9 0 | Accepted Additions Hse PCNs 9 0 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 | GF (965.7) (996.5) 30.8 - Designated GF | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) - - Federal | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 336 2 Alaska State Troopers 337 338 33 | Allocation Decrements, and Narcotics Task Force Alaska State | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state | able Fund sonal ses troopers for | | | 12 | Fund C 04 12 S 04 | ling Inform Code Gen Fund Stimulus09 Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 | rnor's Origin overnor's Al Sub Funding Multiplier | mendments accommittee's Gov Amend 9 0 0 3 | Accepted Additions Hse PCNs 9 0 0 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) | | |
| 328 329 330 331 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight | able Fund sonal ses troopers for | | | 12 10 10 | Fund 0 04 12 S 04 05 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 | rnor's Originovernor's Air Sub Funding Multiplier | mendments accommittee's Gov Amend 9 0 0 3 0 | Accepted Additions Hse PCNs 9 0 0 3 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 | GF (965.7) (996.5) 30.8 - Designated GF | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 336 2 Alaska State Troopers 337 338 33 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize | able Fund sonal ses troopers for | | | 12 | Fund 0 04 12 S 04 05 | ling Inform Code Gen Fund Stimulus09 Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 | rnor's Origin overnor's Al Sub Funding Multiplier | mendments accommittee's Gov Amend 9 0 0 3 | Accepted Additions Hse PCNs 9 0 0 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) | | |
| 328 329 330 Department of Public Saf 331 # Appropriation 332 4 Appropriation 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 3 Alaska State Troopers 337 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight | able Fund sonal ses troopers for able Fund sonal | | | 12 10 10 | Fund 0 04 12 S 04 05 04 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 | rnor's Originovernor's Air Sub Funding Multiplier | mendments accommittee's Gov Amend 9 0 0 3 0 | Accepted Additions Hse PCNs 9 0 0 3 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | 2,271.4 971.4 1,300.0 - Other State Funds | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 3 Alaska State Troopers 338 Alaska State Troopers 338 Alaska State Troopers 338 Alaska State Troopers 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increase Increased staffin | able Fund sonal ses troopers for able Fund sonal ses g for | | | 12 10 10 10 | Fund 0 04 12 S 04 05 04 55 I | ling Inform Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 | rnor's Origir overnor's Ai Sub Funding Multiplier 1 1 1 1 | mendments accommittee's Gov Amend 9 0 0 3 0 | Accepted Additions Hse PCNs 9 0 0 0 0 3 0 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 | | |
| 328 329 330 331 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increased staffine investigations of | able Fund sonal ses troopers for able Fund sonal ses g for Internet | | | 12 10 10 10 10 | Fund 0 04 12 S 04 05 04 55 I | Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | rnor's Origir overnor's A Sub Funding Multiplier 1 1 1 1 1 1 1 | mendments a committee's Gov Amend 9 0 0 3 0 0 | Accepted Additions Hse PCNs 9 0 0 0 0 0 0 0 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 337 338 339 4 Alaska State Troopers 4 Alaska State Troopers 339 4 Alaska State Troopers 339 338 339 338 339 338 348 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increasa Increased staffininvestigations of Crimes against C | able Fund sonal ses troopers for able Fund sonal ses g for Internet | | | 12 10 10 10 10 | Fund 0 04 12 S 04 05 04 55 I | Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | rnor's Origir overnor's A Sub Funding Multiplier 1 1 1 1 1 1 1 | mendments a committee's Gov Amend 9 0 0 3 0 0 | Accepted Additions Hse PCNs 9 0 0 0 0 0 0 0 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 338 339 4 Alaska State Troopers 340 4 Alaska State Troopers 340 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increased staffine investigations of Crimes against C (ICAC) | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children | | | 12 100 100 100 100 100 | Fund C 04 112 S 04 05 04 05 04 05 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | all Request a mendments accommittee's Gov Amend 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 3 0 0 2 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 337 338 339 4 Alaska State Troopers 4 Alaska State Troopers 339 4 Alaska State Troopers 339 338 339 338 339 338 348 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increase Increased staffine investigations of Crimes against C (ICAC) Increased I/A for | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children | | | 12 10 10 10 10 | Fund C 04 112 S 04 05 04 05 04 05 | Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove 6 ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | mendments a committee's Gov Amend 9 0 0 3 0 0 | Accepted Additions Hse PCNs 9 0 0 0 0 0 0 0 | OTI? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 338 339 4 Alaska State Troopers 340 4 Alaska State Troopers 340 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffin investigations of Crimes against C (ICAC) Increased I/A for charters provider | able Fund sonal ses troopers for able Fund sonal ses eg for Internet Children | Nu | | 12 100 100 100 100 100 | Fund C 04 112 S 04 05 04 05 04 05 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | all Request a mendments accommittee's Gov Amend 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 3 0 0 2 | OTI? Or intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 338 339 4 Alaska State Troopers 340 4 Alaska State Troopers 340 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increase Increased staffine investigations of Crimes against C (ICAC) Increased I/A for | able Fund sonal ses troopers for able Fund sonal ses gg for Internet Children vessel d to ish and Game | Nu | | 12 100 100 100 100 100 | Fund C 04 112 S 04 05 04 05 04 05 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | all Request a mendments accommittee's Gov Amend 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 3 0 0 2 | OTI? Or intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 338 339 4 Alaska State Troopers 340 5 Alaska State Troopers 340 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffine investigations of Crimes against C (ICAC) Increased I/A for charters provided Department of Fi | able Fund sonal ses troopers for able Fund sonal ses gg for Internet Children vessel d to ish and Game | Nu | | 12 100 100 100 100 100 | Fund C 04 112 S 04 05 04 05 04 05 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | all Request a mendments accommittee's Gov Amend 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 3 0 0 2 | OTT? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 3 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 341 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffine investigations of Crimes against C (ICAC) Increased I/A for charters providee Department of Fi for sea lion herd | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in | Nu | | 12 100 100 100 100 100 | Fund C 04 112 S 04 05 04 155 1A 07 07 | Code Gen Fund Stimulus09 Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Originovernor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 | all Request a mendments accommittee's Gov Amend 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 3 0 0 2 | OTT? Or Intent? | 6,912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 3 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 341 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffine investigations of Crimes against C (ICAC) Increased I/A for charters providee Department of Fi for sea lion herd Alaskan waters | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in | Nu | | 12 10 10 10 10 10 10 10 10 | Fund C 04 112 S 04 05 04 155 1A 07 07 | Gen Fund Gen Fund Gen Fund Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | all Request a mendments committee's Gov Amend 9 0 3 0 2 | Accepted Additions Hse PCNs 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 338 339 4 Alaska State Troopers 340 5 Alaska State Troopers 341 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 342 344 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement VPSO Contracts | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffin investigations of Crimes against C (ICAC) Increased I/A for charters provided Department of Fi for sea lion herd Alaskan waters Contract for 15 n Public Safety Off | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in sew Village ficers | Nu | | 12 100 100 100 100 100 100 100 | Fund 0 04 12 S 04 05 04 05 04 07 07 | Gen Fund A/OIL HAZ Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | al Request a mendments a committee's Gov Amend 9 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 2 | OTI? Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (996.5) 30.8 Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 2 Alaska State Troopers 337 3 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 341 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffin investigations of Crimes against C (ICAC) Increased I/A for charters provided Department of Fi for sea lion herd Alaskan waters Contract for 15 n | able Fund sonal ses troopers for able Fund sonal ses eg for Internet Children Vessel d to ish and Game studies in sew Village ficers | Nu | | 12 10 10 10 10 10 10 10 10 | Fund 0 04 12 S 04 05 04 05 04 07 07 | Gen Fund Gen Fund Gen Fund Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | all Request a mendments committee's Gov Amend 9 0 3 0 2 | Accepted Additions Hse PCNs 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OTIT Or Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (965.7) (996.5) 30.8 - Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 # Appropriation 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 337 3 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 7 Alaska Police Standards Council 343 330 336 337 338 339 340 340 340 340 340 340 341 340 341 341 341 341 341 342 343 343 343 343 343 344 345 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement VPSO Contracts Alaska Police Standards Council | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffininestigations of Crimes against C (ICAC) Increased I/A for charters providec Department of Fi for sea lion herd Alaskan waters Contract for 15 n Public Safety Off Child forensic int training for law ei | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in sew Village ficers terviewing inforcement | Nu | umbers Section | 12 100 100 100 100 100 100 100 | Fund 0 04 04 004 004 004 004 004 004 004 00 | Gen Fund A/OIL HAZ Gen Fund A/OIL HAZ Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 2,299.5 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | al Request a mendments committee's Gov Amend 9 0 0 3 0 0 2 | Accepted Additions Hse PCNs 9 0 0 0 2 0 0 0 | OTI? Or intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (996.5) 30.8 Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 337 338 339 4 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 7 Alaska Police Standards Council 343 8 Council on Domestic 343 345 346 347 348 348 349 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement VPSO Contracts Alaska Police Standards Council Council on | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffininvestigations of Crimes against C (ICAC) Increased I/A for charters provided Department of Fi for sea lion herd Alaskan waters Contract for 15 n Public Safety Off Child forensic int training for law ei | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in sew Village ficers terviewing inforcement | Nu Nu | represents a portion of | 12 100 100 100 100 100 100 100 100 100 1 | Fund 0 04 04 004 004 004 004 004 004 004 00 | Gen Fund A/OIL HAZ Gen Fund GF/Prgm Gen Fund A/OIL HAZ Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | al Request a mendments a committee's Gov Amend 9 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accepted Additions Hse PCNs 9 0 0 0 2 | OTI'S OF Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (996.5) 30.8 Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 Chher State Funds 971.4 - - (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 337 3 Alaska State Troopers 340 5 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 7 Alaska Police Standards Council 343 8 Council on Domestic Violence and Sexual 8 Council on Domestic 8 Council on Domestic 8 Council on Domestic 8 Council on Domestic 341 8 Council on Domestic 9 9 9 9 9 9 9 9 9 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement VPSO Contracts Alaska Police Standards Council Council on Domestic | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffininestigations of Crimes against C (ICAC) Increased I/A for charters providec Department of Fi for sea lion herd Alaskan waters Contract for 15 n Public Safety Off Child forensic int training for law ei | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in sew Village ficers terviewing inforcement | Nu This amount \$3 million D | represents a portion of | 12 100 100 100 100 100 100 100 100 100 1 | Fund 0 04 04 004 004 004 004 004 004 004 00 | Gen Fund A/OIL HAZ Gen Fund A/OIL HAZ Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 2,299.5 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | al Request a mendments committee's Gov Amend 9 0 0 3 0 0 2 | Accepted Additions Hse PCNs 9 0 0 0 2 0 0 0 | OTI'S OF Intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (996.5) 30.8 Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 | | |
| 328 329 330 331 # Appropriation 332 333 Governor's Increments, E 334 1 Alaska State Troopers 335 336 2 Alaska State Troopers 337 338 339 4 Alaska State Troopers 340 5 Alaska State Troopers 341 6 Village Public Safety Officer Program 7 Alaska Police Standards Council 343 8 Council on Domestic 343 345 346 347 348 348 349 3 | Allocation Decrements, and Narcotics Task Force Alaska State Trooper Alaska State Trooper Detachments Alaska Bureau of Investigation Alaska Wildlife Troopers Marine Enforcement VPSO Contracts Alaska Police Standards Council Council on | Fund Changes Correct Unrealize Sources for Pers Services Increas Three new state VPSO oversight Correct Unrealize Sources for Pers Services Increas Increased staffininvestigations of Crimes against C (ICAC) Increased I/A for charters provided Department of Fi for sea lion herd Alaskan waters Contract for 15 n Public Safety Off Child forensic int training for law ei | able Fund sonal ses troopers for able Fund sonal ses g for Internet Children vessel d to sish and Game studies in sew Village ficers terviewing inforcement | Nu This amount \$3 million D | represents a portion of | 12 100 100 100 100 100 100 100 100 100 1 | Fund 0 04 04 004 004 004 004 004 004 004 00 | Gen Fund A/OIL HAZ Gen Fund A/OIL HAZ Gen Fund GF/Prgm Gen Fund GF/Prgm Gen Fund | Gove G ation 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 2,299.5 | rnor's Origin overnor's Ai Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | al Request a mendments committee's Gov Amend 9 0 0 3 0 0 2 | Accepted Additions Hse PCNs 9 0 0 0 2 0 0 0 | OTI? Or intent? | 6.912.4 5,913.6 798.8 200.0 Unrestricted GF 5,913.6 2.8 - 1,056.3 - 1.6 - 359.6 | GF (996.5) 30.8 Designated GF (996.5) | Funds 2.271.4 971.4 1,300.0 - Other State Funds 971.4 (1.6) | (500.2) Federal (500.2) | 5,388.3 2,129.6 200.0 Total 5,388.3 2.8 (2.8) 1,056.3 15.4 1.6 (1.6) 359.6 42.5 | | |

| A | В | С | D E | F G H I | J | K L | M N | 0 | Р | Q | R | S T | U | V | W | X Y |
|---------------|--------------------------------|--------------------------------------|---|---|--------------|-----------------------|----------------------|-----------------------|--------------|-------------|-------|----------------------|-------------------------|--------------------------------|---------|----------------------|
| 325 | | | <u> </u> | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | SENA ells are NOT Eq | TE SUBCOMMIT ual to the Gov | | Request) |
| 327 | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 328 | | | | | | Tota | l Subcommi | | | | 11.5 | 6,912.4 | (965.7) | 2,271.4 | (500.2) | 7,717.9 |
| 329 | | | | | | | | | nal Request | | Inter | 5,913.6 | (996.5) | 971.4 | (500.2) | 5,388.3 |
| 330 De | partment of Public Safe | ety | | | | | G | | mendments | | 12 Or | 798.8 | 30.8 | 1,300.0 | - | 2,129.6 |
| 331 | | | | | | | | committee's | | ОТ | 200.0 | | - | | 200.0 | |
| 332 | Appropriation | Allocation | Description | Subcommittee Notes | FL | inding Inform | ation | Funding Multiplier | Gov Amend | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| | vernor's Increments, D | | | Numbers Section | | d Code | 5,388.3 | , | 9 | 9 | | 5,913.6 | (996.5) | 971.4 | (500.2) | 5,388.3 |
| | | Domestic Violence and | Interagency receipt authority for universal public education marketing campaign | This amount represents a portion of the \$3 million DVSA appropriation in the Governor's Office | 1007 | I/A Rcpts | 450.0 | 1 | 0 | 0 | | - | - | 450.0 | - | 450.0 |
| 345 | Council on Domestic | Sexual Assault Council on | Increase in program | | 1004 | Gen Fund | 550.0 | 1 | 0 | 0 | | 550.0 | | - | - | 550.0 |
| 346 | | Domestic Violence and Sexual Assault | salary/health insurance costs and rural shelter travel | | 1004 | Con r und | 550.5 | ' | ŭ | Ü | | 350.0 | | | | 000.0 |
| 11 | Council on Domestic | Council on | Interagency receipt authority | This amount represents a portion of the | 1007 | I/A Rcpts | 400.0 | 1 | 0 | 0 | | - | - | 400.0 | - | 400.0 |
| | Violence and Sexual Assault | Domestic Violence and | for victimization study and evaluation | \$3 million DVSA appropriation in the Governor's Office | | | | | | | | | | | | |
| 347 | | Sexual Assault Council on | Replace expiring federal | Original request tied to the urrang grant | 1002 | Fed Rcpts | (697.4) | 0.7132 | 0 | 0 | | | | | (407.4) | (407.4) |
| 348 | Violence and Sexual | Domestic | earmark funds with general | Original request tied to the wrong grant, department recalculated need and 497.4 | | | ` ′ | | | 0 | | - | - | - | (497.4) | (497.4) |
| 349 | Assault | Violence and Sexual Assault | funds | was funded on the House side | 1004 | Gen Fund | 697.4 | 0.7132 | 0 | 0 | | 497.4 | • | 1 | - | 497.4 |
| 350 350 | | Council on Domestic | Replace permanent fund dividend appropriations in lieu | This amount of PFD criminal funds is not available to the department | 1004 | Gen Fund | 1,001.9 | 1 | 0 | 0 | | 1,001.9 | - | | - | 1,001.9 |
| 351 | Assault | Violence and Sexual Assault | of dividends to criminals with general funds | | 1171 | PFD Crim | (1,001.9) | 1 | 0 | 0 | | - | (1,001.9) | - | - | (1,001.9) |
| 14 | | Council on | Correct Unrealizable Fund | | 1004 | Gen Fund | 17.9 | 1 | 0 | 0 | | | - | - | - | 17.9 |
| 352 353 | | Domestic Violence and | Sources for Personal Services Increases | | 1007 | I/A Rcpts | (2.7) | 1 | 0 | 0 | | 17.9 | | (2.7) | _ | (2.7) |
| 354 | riodair | Sexual Assault | Corvices moreases | | 1171 | PFD Crim | (15.2) | 1 | 0 | 0 | | - | (15.2) | - (2.7) | - | (15.2) |
| 355 | Statewide Support | Commissioner's Office | Correct Unrealizable Fund Sources for Personal Services Increases | | 1004 | Gen Fund | 9.0 | 1 | 0 | 0 | | 9.0 | - | - | - | 9.0 |
| 356 | Statewide Support | Administrative | Increase interagency authority | | 1007 1007 | I/A Rcpts I/A Rcpts | (9.0) 105.0 | 1 | 0 | 0 | | - | - | (9.0) 105.0 | - | (9.0) 105.0 |
| 357 | | Services | for CDVSA administrative support | | 1007 | илсторю | 100.0 | · | ŭ | ŭ | | | | 100.0 | | |
| 358 17 | Statewide Support | Administrative Services | Correct Unrealizable Fund Sources for Personal | | 1004 | Gen Fund I/A Rcpts | 37.3 (37.3) | <u>1</u> | 0 | 0 | | 37.3 | - | (37.3) | - | 37.3 (37.3) |
| 359 | | | Services Increases | | | · | ` ′ | | | | | _ | | (37.0) | | |
| 360 | | Alaska Public Safety | Correct Unrealizable Fund Sources for Personal | | 1004 | Gen Fund | 35.5 | 1 | 0 | 0 | | 35.5 | - | - | - | 35.5 |
| 361 | | Information | Services Increases | | 1007 | I/A Rcpts | (35.5) | 1 | 0 | 0 | | - | - | (35.5) | - | (35.5) |
| 362 | Statewide Support | Alaska Criminal Records and | Correct Unrealizable Fund Sources for Personal | | 1004 | Gen Fund | 44.8 | 1 | 0 | 0 | | 44.8 | - | - | - | 44.8 |
| 363 | | Identification | Services Increases | | 1005 | GF/Prgm | (44.8) | 1 | 0 | 0 | | - | (44.8) | - | - | (44.8) |
| 364 | | | | | | | | | | | | | | | | |
| 365 Go | vernor's Increments, D | | | Language Section | | d Code | - | | 0 | 0 | | | - | - | - | - |
| | | | Remove FY11 Conference Rural Alcohol Interdiction | | 1004 1004 | Gen Fund Gen Fund | (1,270.0) 1,270.0 | 1 | 0 | 0 | | (1,270.0) 1,270.0 | - | - | - | (1,270.0) 1,270.0 |
| | | | Remove FY11 Conference | | 1004 | Gen Fund | (1,393.2) | 1 | 0 | 0 | | (1,393.2) | - | - | - | (1,393.2) |
| | Alaska State Troopers | | | | 1004 | Gen Fund | 1,393.2 | 1 | 0 | 0 | | 1,393.2 | - | - | - | 1,393.2 |
| 370 | | | | | | | | | | | | | | | | |
| | vernor's Amendments | | le | Numbers Section | | d Code | 2,129.6 | | 4 | 4 | | 798.8 | 30.8 | 1,300.0 | - | 2,129.6 |
| 372 | · | | Enhance Bureau of Highway Patrol | | 1061 | CIP Rcpts | 1,300.0 | 1 | 0 | 0 | | - | - | 1,300.0 | - | 1,300.0 |
| 373 2 374 | Alaska State Troopers | Alaska State Trooper | Establish New State Trooper Post in Northwest Alaska | | 1004 1005 | Gen Fund GF/Prgm | 511.3 30.8 | 1 | 2 | 2 | | 511.3 | 30.8 | - | - | 511.3 30.8 |
| | Alaska State Troopers | Alaska State | Establish Community Public | | 1003 | Gen Fund | 165.0 | 1 | 1 | 1 | | 165.0 | - | - | - | 165.0 |
| 375 | | Trooper Detachments | Safety Emergency Communications Coordinator | | | | | | | | | | | | | |

| | Α | В | С | D | E | F | G | Н І | J | K L | M N | 0 | Р | Q | R | S T | U | V | W | X Y |
|-------------------|--------------|------------------------|----------------------|---------------------|--------------|---------------------------------------|----------------|--------------|------|---------------|--------------------------------------|------------------------------|--------------|-------------|---------|------------------------|--------------------|-------------------------|--------------------|------------------------|
| 325 | | | | | | | | | | (Shaded Ce | SENA ⁻ ells are NOT Eq | TE SUBCOMMI | | Request) | | | | | | |
| 327 | | | | | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 327 328 329 | | | | | | | | | | Tota | al Subcommi | ttee Change rnor's Origin | | Accented | ant? | 6,912.4 5,913.6 | (965.7) (996.5) | 2,271.4 971.4 | (500.2) (500.2) | 7,717.9 5,388.3 |
| 329 | D | artment of Public Safe | ety | | | | | | | | | overnor's An | | | Or Inte | 798.8 | 30.8 | 1,300.0 | - (000.2) | 2,129.6 |
| 331 | 1 | | - | | | | | | | | | Subo | ommittee's | Additions | OTI? (| 200.0 | - | - | - | 200.0 |
| 332 | # | Appropriation | Allocation | Descripti | ion | Sub | committee N | lotes | Fu | unding Inforn | nation | Funding Multiplier | Gov Amend | Hse PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| | | ernor's Increments, D | ecrements, and | Fund Changes | | Nu | mbers Sect | ion | Fur | nd Code | 5,388.3 | wuitiplier | 9 | 9 | | 5,913.6 | (996.5) | 971.4 | (500.2) | 5,388.3 |
| 000 | | Council on Domestic | | Enhance Commun | nity, | | | | 1004 | Gen Fund | 122.5 | 1 | 1 | 1 | | 122.5 | - | - | - | 122.5 |
| 1 | | | Domestic | Regional, and Stat | | | | | | | | | | | | | | | | |
| 070 | | | Violence and | Domestic Violence | | | | | | | | | | | | | | | | |
| 376 | | | Sexual Assault | Sexual Assault Pre | evention | | | | | | | | | | | | | | | |
| 377 | 1 | | | | | | | | | | | | | | | | | | | |
| | 1 | | | | | | | | | | | | | | | | - | | | |
| 381 | | | | | | | | | | | | | | | | | | | | |
| 382 | Othe | er Subcommittee Action | ons | | | | | | Fun | d Code | 200.0 | | - | | - | 200.0 | - | - | - | 200.0 # |
| | 1 | | Victims for | Reactivate approp | | | | | 1004 | Gen Fund | 200.0 | | | 0 | | 200.0 | - | - | - | 200.0 |
| | | | Justice | provide funding for | r victims of | | | | | | | | | | | | | | | |
| | | | | violent crimes | | | | | | | | | | | | | | | | |
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| 383 | | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | Alaska State Troopers | (Appropriation Wide) | Intent Language | | It is the intent significant rese | | | | | - | | | 0 | | - | - | - | - | - |
| 1 | | | vvide) | | | enforcement e | | | | | | | | | | | | | | |
| | | | | | | safety corridor | s located on | the Parks | | | | | | | | | | | | |
| | | | | | | Highway betw | een Milepost | 44.5 and | | | | | | | | | | | | |
| 1 | | | | | | Milepost 53 ar | | | | | | | | | | | | | | |
| 384 | | | | | | Road between 17.2. | i wilepost 0.6 | and Milepost | | | | | | | | | | | | |
| 364 | 1 | Alaska State Troopers | (Appropriation | Intent Language | | It is the intent | of the legisla | ture that | | | _ | | | 0 | | _ | _ | _ | - | - |
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| 1 | | | | | | deployed to th | ose commun | ities that | | | | | | | | | | | | |
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| | | | | | | requesting tha | | | | | | | | | | | | | | |
| | | | | | | Safety, when a | able and with | the approval | | | | | | | | | | | | |
| | | | | | | of family mem | | | | | | | | | | | | | | |
| 000 | | | | | | trooper in full of services of the | | | | | | | | | | | | | | |
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