

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																							
302	All Dollars in Thousands																							
303																								
304	b	FY11 Mgt Pln	FY12 Adj Base	Gov Amend	Senate Subcom	House	FY11 Mgt Pln to Senate Subcommittee	FY12 Adj Base to Senate Subcommittee	Gov Amend to Senate Subcommittee															
305	Unrestricted GF	59,264.7	51,016.6	56,253.3	52,528.3	53,082.3	(6,736.4)	-11.4%	1,511.7	3.0%	(3,725.0)	-6.6%												
306	Designated GF	2,407.0	2,296.2	2,649.3	2,509.3	2,614.3	102.3	4.3%	213.1	9.3%	(140.0)	-5.3%												
307	Other	24,544.0	25,160.3	25,828.5	25,828.5	25,828.5	1,284.5	5.2%	668.2	2.7%	-	0.0%												
308	Federal Funds	2,109.8	1,652.6	1,947.3	1,947.3	1,947.3	(162.5)	-7.7%	294.7	17.8%	-	0.0%												
309	Total	88,325.5	80,125.7	86,678.4	82,813.4	83,472.4	(5,512.1)	-6.2%	2,687.7	3.4%	(3,865.0)	-4.5%												
310	Check (Enter #s from LFD reports)	88,325.5	80,125.7	86,678.4	82,813.4	83,472.4																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	61,671.7	53,312.8	58,902.6	55,037.6	55,696.6	(6,634.1)	-10.8%	1,724.8	3.2%	(3,865.0)	-6.6%												
315	Other	24,544.0	25,160.3	25,828.5	25,828.5	25,828.5	1,284.5	5.2%	668.2	2.7%	-	0.0%												
316	Federal	2,109.8	1,652.6	1,947.3	1,947.3	1,947.3	(162.5)	-7.7%	294.7	17.8%	-	0.0%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	557	560	569	567	568	10.0	1.8%	7.0	1.3%	(2.0)	-0.4%												
320	PPTs	5	2	2	2	2	(3.0)	-60.0%	-	0.0%	-	0.0%												
321	Temps	0	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!												
322	Total Positions	562	562	571	569	570																		
323	Position Check (Should equal zero)	-	-	-	-	-																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Law																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs														
333	Governor's Increments, Decrements, and Fund Changes					Numbers Section		Fund Code	5,542.7	9	7													
334	1	Criminal Division	First Judicial District	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	1.5	1	0	0	1,136.7	213.1	458.2	(42.8)	1,765.2								
335						1007	I/A Rcpts	(1.5)	1	0	0	-	-	(1.5)	-	(1.5)								
336	2	Criminal Division	First Judicial District	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	2.4	1	0	0	2.4	-	-	-	-	2.4							
337						1007	I/A Rcpts	(2.4)	1	0	0	-	-	(2.4)	-	(2.4)								
338	3	Criminal Division	Second Judicial District	New Kotzebue Attorney due to increased workload and move toward parity with number of public defender attorneys		1004	Gen Fund	210.0	0.75	1	1	157.5	-	-	-	-	157.5							
339	4	Criminal Division	Second Judicial District	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(4.8)	1	0	0	-	-	-	(4.8)	(4.8)								
340						1004	Gen Fund	4.8	1	0	0	4.8	-	-	-	4.8								
341	5	Criminal Division	Third Judicial District: Anchorage	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	2.0	1	0	0	2.0	-	-	-	2.0								
342						1007	I/A Rcpts	(2.0)	1	0	0	-	-	(2.0)	-	(2.0)								
343	6	Criminal Division	Third Judicial District: Anchorage	MH Trust: Dis Justice-Deliver training for prosecutors		1092	MHTAAR	15.0	1	0	0	-	-	15.0	-	15.0								
344	7	Criminal Division	Third Judicial District: Anchorage	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(3.4)	1	0	0	-	-	-	(3.4)	(3.4)								
345						1004	Gen Fund	11.0	1	0	0	11.0	-	-	-	11.0								
346						1007	I/A Rcpts	(7.6)	1	0	0	-	-	(7.6)	-	(7.6)								

Prepared by: let me kno
Date: 3/15/2011
Time: 9:00 AM
Status: Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1,511.7	213.1	668.2	294.7	2,687.7	
1,136.7	213.1	458.2	(42.8)	1,765.2	
375.0	-	210.0	337.5	922.5	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1,136.7	213.1	458.2	(42.8)	1,765.2	
1.5	-	-	-	1.5	
-	-	(1.5)	-	(1.5)	
2.4	-	-	-	2.4	
-	-	(2.4)	-	(2.4)	
157.5	-	-	-	157.5	
-	-	-	(4.8)	(4.8)	
4.8	-	-	-	4.8	
2.0	-	-	-	2.0	
-	-	(2.0)	-	(2.0)	
-	-	15.0	-	15.0	
-	-	-	(3.4)	(3.4)	
11.0	-	-	-	11.0	
-	-	(7.6)	-	(7.6)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				SENATE SUBCOMMITTEE																								
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)																								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				1,511.7	213.1	668.2	294.7	2,687.7																				
329																				1,136.7	213.1	458.2	(42.8)	1,765.2																				
330	Department of Law																			Total Subcommittee Changes					OTIC Intent?																			
331																																							Governor's Original Request Accepted					
332																																							Governor's Amendments Accepted					
333																																							Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																												
333	Governor's Increments, Decrements, and Fund Changes				Numbers Section	Fund Code	5,542.7		9	7		1,136.7	213.1	458.2	(42.8)	1,765.2																												
347	8	Criminal Division	Third Judicial District: Outside Anchorage	Full funding for Kenai's two Deputy Attorney Generals added in FY2011		1004	Gen Fund	105.0	1	0	0	105.0	-	-	-	-	105.0																											
348	9	Criminal Division	Third Judicial District: Outside Anchorage	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	1.9	1	0	0	1.9	-	-	-	-	1.9																											
349						1007	I/A Rcpts	(1.9)	1	0	0	-	-	(1.9)	-	-	(1.9)																											
350	10	Criminal Division	Fourth Judicial District	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	3.5	1	0	0	3.5	-	-	-	-	3.5																											
351						1007	I/A Rcpts	(3.5)	1	0	0	-	-	(3.5)	-	-	(3.5)																											
352	11	Criminal Division	Fourth Judicial District	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(2.0)	1	0	0	-	-	-	(2.0)	-	(2.0)																											
353						1004	Gen Fund	7.3	1	0	0	7.3	-	-	-	-	7.3																											
354						1007	I/A Rcpts	(5.3)	1	0	0	-	-	(5.3)	-	-	(5.3)																											
355	12	Criminal Division	Criminal Justice Litigation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	6.7	1	0	0	6.7	-	-	-	-	6.7																											
356						1007	I/A Rcpts	(6.7)	1	0	0	-	-	(6.7)	-	-	(6.7)																											
357	13	Criminal Division	Criminal Justice Litigation	I/A Rcpt Authority for increased RSA's with Department of Administration and Department of Public Safety		1007	I/A Rcpts	76.5	1	0	0	-	-	76.5	-	-	76.5																											
358	14	Criminal Division	Criminal Justice Litigation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	12.7	1	0	0	12.7	-	-	-	-	12.7																											
359						1007	I/A Rcpts	(12.7)	1	0	0	-	-	(12.7)	-	-	(12.7)																											
360	15	Criminal Division	Criminal Appeals/Special Litigation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	9.4	1	0	0	9.4	-	-	-	-	9.4																											
361						1007	I/A Rcpts	(9.4)	1	0	0	-	-	(9.4)	-	-	(9.4)																											
362	16	Criminal Division	Criminal Appeals/Special Litigation	Replace Expiring Federal Earmarks with GF for DVSA		1004	Gen Fund	500.0	0	0	0	-	-	-	-	-	-																											
363	17	Criminal Division	Criminal Appeals/Special Litigation	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(29.4)	1	0	0	-	-	-	(29.4)	-	(29.4)																											
364						1004	Gen Fund	48.2	1	0	0	48.2	-	-	-	-	48.2																											
365						1007	I/A Rcpts	(18.8)	1	0	0	-	-	(18.8)	-	-	(18.8)																											
366	18	Civil Division	Child Protection	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	10.6	1	0	0	10.6	-	-	-	-	10.6																											
367						1007	I/A Rcpts	(10.6)	1	0	0	-	-	(10.6)	-	-	(10.6)																											
368	19	Civil Division	Child Protection	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	26.3	1	0	0	26.3	-	-	-	-	26.3																											
369						1007	I/A Rcpts	(26.3)	1	0	0	-	-	(26.3)	-	-	(26.3)																											
370	20	Civil Division	Collections and Support	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	21.5	1	0	0	21.5	-	-	-	-	21.5																											
371						1007	I/A Rcpts	(21.5)	1	0	0	-	-	(21.5)	-	-	(21.5)																											
372	21	Civil Division	Collections and Support	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	57.7	1	0	0	57.7	-	-	-	-	57.7																											
373						1007	I/A Rcpts	(57.7)	1	0	0	-	-	(57.7)	-	-	(57.7)																											
374	22	Civil Division	Collections and Support	New Paralegal Position to assist with backlog of restitution owed to victims in		1005	GF/Prgm	140.0	0	1	0	-	-	-	-	-	-																											
375	23	Civil Division	Commercial and Fair Business	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	33.5	1	0	0	33.5	-	-	-	-	33.5																											
376						1007	I/A Rcpts	(33.5)	1	0	0	-	-	(33.5)	-	-	(33.5)																											
377	24	Civil Division	Commercial and Fair Business	Continued Tobacco Education Cessation Arbitration		1168	Tob ED/CES	165.0	1	0	0	-	165.0	-	-	-	165.0																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				SENATE SUBCOMMITTEE																								
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)																								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				1,511.7	213.1	668.2	294.7	2,687.7																				
329																				1,136.7	213.1	458.2	(42.8)	1,765.2																				
330	Department of Law																			Total Subcommittee Changes					OTIC or Item?																			
331																																							Governor's Original Request Accepted					
332																																							Governor's Amendments Accepted					
333																																							Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																												
	Governor's Increments, Decrements, and Fund Changes					Numbers Section		Fund Code	5,542.7	9	7	1,136.7	213.1	458.2	(42.8)	1,765.2																												
378	25	Civil Division	Commercial and Fair Business	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	76.4	1	0	0	76.4	-	-	-	-	76.4																											
379						1007	I/A Rcpts	(74.5)	1	0	0	-	-	(74.5)	-	-	(74.5)																											
380						1168	Tob ED/CES	(1.9)	1	0	0	-	(1.9)	-	-	-	(1.9)																											
381	26	Civil Division	Commercial and Fair Business	I/A Rcpt Authority for increased Reimbursable Services Agreements		1007	I/A Rcpts	403.9	1	0	0	-	-	403.9	-	-	403.9																											
382	27	Civil Division	Environmental Law	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	12.8	1	0	0	12.8	-	-	-	-	12.8																											
383						1007	I/A Rcpts	(5.6)	1	0	0	-	-	(5.6)	-	-	(5.6)																											
384						1055	IA/OIL HAZ	(7.2)	1	0	0	-	-	(7.2)	-	-	(7.2)																											
385	28	Civil Division	Environmental Law	Outside Counsel for EPA Related Work		1004	Gen Fund	175.0	0	0	0	-	-	-	-	-	-																											
386	29	Civil Division	Environmental Law	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	25.2	1	0	0	25.2	-	-	-	-	25.2																											
387						1007	I/A Rcpts	(11.1)	1	0	0	-	-	(11.1)	-	-	(11.1)																											
388						1055	IA/OIL HAZ	(14.1)	1	0	0	-	-	(14.1)	-	-	(14.1)																											
389	30	Civil Division	Human Services	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	7.0	1	0	0	7.0	-	-	-	-	7.0																											
390						1007	I/A Rcpts	(7.0)	1	0	0	-	-	(7.0)	-	-	(7.0)																											
391	31	Civil Division	Human Services	Increase I/A Rcpt Authority for RSA's with Department of Health & Social Services		1007	I/A Rcpts	381.0	1	0	0	-	-	381.0	-	-	381.0																											
392	32	Civil Division	Human Services	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	19.4	1	0	0	19.4	-	-	-	-	19.4																											
393						1007	I/A Rcpts	(19.4)	1	0	0	-	-	(19.4)	-	-	(19.4)																											
394	33	Civil Division	Labor and State Affairs	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	28.5	1	0	0	28.5	-	-	-	-	28.5																											
395						1007	I/A Rcpts	(28.5)	1	0	0	-	-	(28.5)	-	-	(28.5)																											
396	34	Civil Division	Labor and State Affairs	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	53.3	1	0	0	53.3	-	-	-	-	53.3																											
397						1007	I/A Rcpts	(53.3)	1	0	0	-	-	(53.3)	-	-	(53.3)																											
398	35	Civil Division	Labor and State Affairs	Required to meet vacancy factor - see offsetting fund change in Timekeeping and Litigation Support		1004	Gen Fund	197.0	1	0	0	197.0	-	-	-	-	197.0																											
399	36	Civil Division	Legislation/Regulations	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	2.7	1	0	0	2.7	-	-	-	-	2.7																											
400						1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	-	(2.7)																											
401	37	Civil Division	Legislation/Regulations	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	4.6	1	0	0	4.6	-	-	-	-	4.6																											
402						1007	I/A Rcpts	(4.6)	1	0	0	-	-	(4.6)	-	-	(4.6)																											
403	38	Civil Division	Natural Resources	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	2.7	1	0	0	2.7	-	-	-	-	2.7																											
404						1007	I/A Rcpts	(2.7)	1	0	0	-	-	(2.7)	-	-	(2.7)																											
405	39	Civil Division	Natural Resources	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	8.5	1	0	0	8.5	-	-	-	-	8.5																											
406						1007	I/A Rcpts	(8.5)	1	0	0	-	-	(8.5)	-	-	(8.5)																											
407	40	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts		1004	Gen Fund	2,700.0	0	0	0	-	-	-	-	-	-																											
408	41	Civil Division	Opinions, Appeals and Ethics	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	4.4	1	0	0	4.4	-	-	-	-	4.4																											
409						1007	I/A Rcpts	(4.4)	1	0	0	-	-	(4.4)	-	-	(4.4)																											
410	42	Civil Division	Opinions, Appeals and	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	12.6	1	0	0	12.6	-	-	-	-	12.6																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y			
325																				SENATE SUBCOMMITTEE								
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
328																				1,511.7	213.1	668.2	294.7	2,687.7				
329																				1,136.7	213.1	458.2	(42.8)	1,765.2				
330	Department of Law																			375.0	-	210.0	337.5	922.5				
331																				Subcommittee's Additions				-	-	-	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs	OTFC Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
332	Governor's Increments, Decrements, and Fund Changes					Numbers Section		Fund Code	5,542.7		9	7	1,136.7	213.1	458.2	(42.8)	1,765.2											
411			Ethics	Services Increases		1007	I/A Rcpts	(12.6)	1	0	0	-	-	(12.6)	-	(12.6)												
43	Civil Division	Regulatory Affairs Public Advocacy	Increase RCA Receipts due to increased use of expert consultants			1141	RCA Rcpts	50.0	1	0	0	-	50.0	-	-	50.0												
412	44	Civil Division	Timekeeping and Litigation Support	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	6.1	1	0	0	6.1	-	-	-	6.1												
414						1007	I/A Rcpts	(6.1)	1	0	0	-	-	(6.1)	-	(6.1)												
45	Civil Division	Timekeeping and Litigation	Add Public Records Attorney			1004	Gen Fund	210.0	0	1	0	-	-	-	-	-												
415	46	Civil Division	Timekeeping and Litigation Support	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	60.4	1	0	0	60.4	-	-	-	60.4												
416						1007	I/A Rcpts	(60.4)	1	0	0	-	-	(60.4)	-	(60.4)												
417	47	Civil Division	Timekeeping and Litigation Support	Replace GF transferred to meet required vacancy factor in Labor and State Affairs with I/A internal to DOL		1004	Gen Fund	(197.0)	1	0	0	(197.0)	-	-	-	(197.0)												
418						1007	I/A Rcpts	197.0	1	0	0	-	-	197.0	-	197.0												
419	48	Civil Division	Torts & Workers Compensation	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	36.9	1	0	0	36.9	-	-	-	36.9												
420						1007	I/A Rcpts	(36.9)	1	0	0	-	-	(36.9)	-	(36.9)												
422	49	Civil Division	Torts & Workers Compensation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	116.4	1	0	0	116.4	-	-	-	116.4												
423						1007	I/A Rcpts	(116.4)	1	0	0	-	-	(116.4)	-	(116.4)												
424	50	Civil Division	Transportation Section	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	26.8	1	0	0	26.8	-	-	-	26.8												
425						1007	I/A Rcpts	(26.8)	1	0	0	-	-	(26.8)	-	(26.8)												
426	51	Civil Division	Transportation Section	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	58.7	1	0	0	58.7	-	-	-	58.7												
427						1007	I/A Rcpts	(58.7)	1	0	0	-	-	(58.7)	-	(58.7)												
428	52	Administration and Support	Administrative Services	FY2011 Sal Inc Noncovered 2% Fund Source Change Request		1004	Gen Fund	0.6	1	0	0	0.6	-	-	-	0.6												
429						1007	I/A Rcpts	(0.6)	1	0	0	-	-	(0.6)	-	(0.6)												
430	53	Administration and Support	Administrative Services	Increase I/A Rcpts for established Reimbursable Service Agreements		1007	I/A Rcpts	214.3	1	0	0	-	-	214.3	-	214.3												
431	54	Administration and Support	Administrative Services	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(3.2)	1	0	0	-	-	-	(3.2)	(3.2)												
432						1004	Gen Fund	49.2	1	0	0	49.2	-	-	-	49.2												
433						1007	I/A Rcpts	(41.0)	1	0	0	-	-	(41.0)	-	(41.0)												
434						1061	CIP Rcpts	(5.0)	1	0	0	-	-	(5.0)	-	(5.0)												
439	Governor's Amendments					Numbers Section		Fund Code	1,010.0		6	6	375.0	-	210.0	337.5	922.5											
440	1	Criminal Division	Second Judicial District	Barrow Prosecuting District Attorney		1108	Stat Desig	210.0	1	1	1	-	-	210.0	-	210.0												
441	2	Criminal Division	Criminal Appeals/Special	Medicaid Fraud Investigators		1002	Fed Rcpts	337.5	1	3	3	-	-	-	337.5	337.5												
443						1003	G/F Match	112.5	1			112.5	-	-	-	112.5												
444	3	Civil Division	Child Protection	Palmer Child Protection Attorney and Paralegal		1004	Gen Fund	350.0	0.75	2	2	262.5	-	-	-	262.5												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				SENATE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Gov Amend Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes									
329	Department of Law																			Governor's Original Request Accepted					1,511.7	213.1	668.2	294.7	2,687.7
330																				Governor's Amendments Accepted					1,136.7	213.1	458.2	(42.8)	1,765.2
331																				Subcommittee's Additions					375.0	-	210.0	337.5	922.5
332																				OTIP or Intent?					-	-	-	-	-
333	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov Amend PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
333	Governor's Increments, Decrements, and Fund Changes					Numbers Section	Fund Code	5,542.7	9	7	1,136.7	213.1	458.2	(42.8)	1,765.2														
445																													
449																													
450	Other Subcommittee Actions					Fund Code	-	0	0		-	-	-	-	-														
451	1	No Additional Subcommittee Action									0																		