	B partment of Law Dollars in Thousands	С	D		F	G H	HI I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X					
303	Dollars in Thousands			E		<u> </u>	., .						_ ~						L					
304	ī		1						_				-					1						
304				_			FY11 Mg		FY12 Adj		_				Prepared by:	let me kno								
304		EV44 Met Die	FY12 Adj Base	Gov	Senate	Hausa	Sena		Sen			d to Senate												
205 100	b restricted GF	59,264.7		Amend 56,253.3	Subcom	53,082.3	Subcom (6,736.4)	-11.4%	Subcon 1,511.7	3.0%	(3,725.0)	mmittee			Date:		3/15/2011							
	signated GF	2,407.0	51,016.6 2,296.2	2,649.3	52,528.3 2,509.3	2,614.3	102.3		213.1		(140.0)	-6.6% -5.3%	4		Time		9:00 AM	1						
306 Des		24,544.0	25,160.3	25,828.5	25,828.5	25,828.5	1,284.5	4.3% 5.2%	668.2	9.3% 2.7%		0.0%	4		Status:	Final	9.00 AW	1						
	deral Funds	2,109.8	1,652.6	1,947.3	1,947.3	1,947.3	(162.5)	-7.7%	294.7	17.8%	-	0.0%	4		otatus.	i iiiai		ı						
							1						4											
309 Tota	eck (Enter #s from LFD	88,325.5	80,125.7	86,678.4	82,813.4	83,472.4	(5,512.1)	-6.2%	2,687.7	3.4%	(3,865.0)	-4.5%												
310 repo	,	88,325.5	80,125.7	86,678.4	82,813.4	83,472.4																		
	ould equal zero	-	-		-	-									Pink cells differ f	rom Governor'	s Request							
312															Enter Data in Blu		0 710qu001							
313 Fun	nding Summary												_											
314 Ger	neral Funds Total	61,671.7	53,312.8	58,902.6	55,037.6	55,696.6	(6,634.1)	-10.8%	1,724.8	3.2%	(3,865.0)	-6.6%]											
315 Oth	ner	24,544.0	25,160.3	25,828.5	25,828.5	25,828.5	1,284.5	5.2%	668.2	2.7%	-	0.0%												
316 Fed	deral	2,109.8	1,652.6	1,947.3	1,947.3	1,947.3	(162.5)	-7.7%	294.7	17.8%	-	0.0%	,											
317										_														
	sitions (Enter position							, 1			(0.5)	1	7											
319 PFT		557				568	10.0	1.8%	7.0	1.3%	(2.0)	-0.4%	4											
320 PP1		5	2	2	2	2	(3.0)	-60.0%		0.0%	-	0.0%	4											
321 Ten							<u> </u>	#DIV/0!		#DIV/0!	-	#DIV/0!	J											
	tal Positions	562	562	571	569	570																		
	sition Check (Should equ	ıal zero)			-																			
324																								
325	25															TTEE								
															SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Request)									
326																								
															Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																GF	runus							
328															1 511 5	212.1	222.2	201-	0.00==					
220									Tota	I Subcomm			Accontact	nt?	1,511.7	213.1	668.2	294.7	2,687.7					
329									Tota	Gove	ernor's Origin	nal Request		Intent?	1,136.7	213.1 213.1	458.2	(42.8)	1,765.2					
	partment of Law								Tota	Gove		nal Request		? Or Intent?										
330 Dep	partment of Law								Tota	Gove	ernor's Origir Governor's Ar	nal Request	Accepted	OTI? Or Intent?	1,136.7		458.2	(42.8)	1,765.2					
Don	partment of Law	Allocation	Descript	tion	Sul	bcommittee No	otes	Fu	Tota	Gove G	ernor's Origir Governor's Ar	nal Request mendments	Accepted	OTI? Or Intent?	1,136.7		458.2	(42.8)	1,765.2					
330 Dep		Allocation	Descript	tion	Sul	bcommittee No	otes	Fu		Gove G	ernor's Origin Governor's Ar Subo	nal Request mendments committee's	Accepted Additions	OTI? Or Intent?	1,136.7 375.0	213.1	458.2 210.0	(42.8) 337.5	922.5					
330 Dep 331 #	Appropriation			tion	Sul	bcommittee No	otes	Fu		Gove G	ernor's Origin Governor's Ar Subd	nal Request mendments committee's	Accepted Additions Sen	OTI? Or Intent?	1,136.7 375.0	213.1 - Designated	458.2 210.0 - Other State	(42.8) 337.5	922.5					
330 Dep 331 #				tion		bcommittee No				Gove G	ernor's Origin Governor's Ar Subd	mendments committee's Gov Amend	Accepted Additions Sen	OTI? Or Intent?	1,136.7 375.0	213.1 - Designated	458.2 210.0 - Other State	(42.8) 337.5	922.5					
330 Dep 331 #	Appropriation								ınding Inform	Gove G nation	ernor's Origin Governor's Ar Subc Funding Multiplier	mendments committee's Gov Amend PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF	213.1 Designated GF	210.0 Other State Funds	(42.8) 337.5 - Federal	1,765.2 922.5 - Total					
330 Dep 331 # 332 333 Gov	Appropriation	ecrements, and	Fund Changes FY2011 Sal Inc N 2% Fund Source	Noncovered				Fun	Inding Inform	Gove G nation 5,542.7	Subconstruction of the control of th	mendments committee's Gov Amend PCNs 9	Accepted Additions Sen PCNs 7	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF	213.1 Designated GF	210.0 Other State Funds	(42.8) 337.5 - Federal	1,765.2 922.5 - Total					
330 Dep 331 # 332 333 Gov	Appropriation	ecrements, and First Judicial	Fund Changes FY2011 Sal Inc N	Noncovered				Fun 1004	inding Inform Id Code Gen Fund	Gove G nation 5,542.7	Subconstruction of the control of th	mal Request mendments committee's Gov Amend PCNs 9 0	Accepted Additions Sen PCNs 7 0	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2	(42.8) 337.5 - Federal	1,765.2 922.5 Total 1,765.2					
330 Dep 331 # 332 333 Gov 334 1 335 2	Appropriation vernor's Increments, D Criminal Division	ecrements, and First Judicial District First Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza	Noncovered Change				Fun 1004	inding Inform Id Code Gen Fund	Gove G nation 5,542.7	Sovernor's Origin Sovernor's Ar Subc Funding Multiplier	mal Request mendments committee's Gov Amend PCNs 9 0	Accepted Additions Sen PCNs 7 0	OTI? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2	(42.8) 337.5 - Federal	1,765.2 922.5 Total 1,765.2					
330 Dep 331 # 332 333 Gov 334 1 335	Appropriation vernor's Increments, D Criminal Division	ecrements, and First Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers	Noncovered Change able Fund onal				Fun 1004 1007	Inding Inform Id Code Gen Fund I/A Ropts Gen Fund	Gove G sation 5,542.7 1.5 (1.5)	Funding Multiplier i 1 i 1	mal Request mendments committee's Gov Amend PCNs 9 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal	1,765.2 922.5 - Total 1,765.2 1.5 (1.5)					
330 Dep 331 # 332 333 Gov 334 1 335 2	Appropriation vernor's Increments, D Criminal Division	ecrements, and First Judicial District First Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza	Noncovered Change able Fund onal				Fun 1004 1007	inding Inform d Code Gen Fund I/A Rcpts	Gove G sation 5,542.7 1.5 (1.5)	Funding Multiplier i 1 i 1	mendments committee's Gov Amend PCNs 9 0 0	Accepted Additions Sen PCNs 7 0 0	OTI? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2	(42.8) 337.5 - Federal	1,765.2 922.5 - Total 1,765.2 1.5 (1.5)					
330 Dep. 331 # 332 Gov 333 Gov 334 1 3352	Appropriation vernor's Increments, D Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Persi Services Increase New Kotzebue A	Noncovered Change able Fund onal es				Fun 1004 1007	Inding Inform Id Code Gen Fund I/A Ropts Gen Fund	Gove G sation 5,542.7 1.5 (1.5)	Funding Multiplier 5 1 1 1 1	mal Request mendments committee's Gov Amend PCNs 9 0 0 0	Accepted Additions Sen PCNs 7 0 0	OTI? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal	1,765.2 922.5 - Total 1,765.2 1.5 (1.5)					
330 Dep 331 # 332 Gov 333 Gov 334 1 335 2 336 2	Appropriation Vernor's Increments, D Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increas New Kotzebue A to increased worl	Noncovered Change able Fund onal es ttorney due kload and				Fun 1004 1007 1004 1007	d Code Gen Fund I/A Repts Gen Fund I/A Repts	Gove G sation 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 5 1 1 1 1	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF 1,136.7 1.5	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4)					
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330 per 331 # 332 333 Go 3334 1 335 2 336 337 3 338 4 4	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased worf move toward par number of public attorneys Correct Unrealize	Noncovered Change able Fund onal es ttorney due kload and ity with defender				Fun 1004 1007 1004 1007	d Code Gen Fund I/A Repts Gen Fund I/A Repts	Gove G sation 5,542.7 1.5 (1.5) 2.4 (2.4)	Funding Multiplier 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0	OTI? Or Intent?	1,136.7 375.0 Unrestricted GF 1,136.7 1.5	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4)					
330 Deg 331 # 332 Gov 333	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increase New Kotzebue A to increased worl move toward par number of public attorneys Correct Unrealiza Sources for Pers	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal				1004 1007 1004 1007 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0	Funding Multiplier 1 1 1 0 0.75	mendments committee's Gov Amend PCNs 9 0 0 0 1 1	Accepted Additions Sen PCNs 7 0 0 1 1 0 0 0	OTI? Or intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5					
330 per 331 # 332 Gov 3334 1 335 2 336 337 338 4 339 340	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealiza Sources for Pers Services Increase New Kotzebue A to increased worl move toward par number of public attorneys Correct Unrealiza Sources for Pers Services Increase	Noncovered Change able Fund onal es titorney due kload and ity with defender able Fund onal es				1004 1007 1004 1007 1004 1002	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov Amend PCNs 9 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1	OTI? Or intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8)					
330 per 331 # 332 Gov 3334 1 335 2 336 337 338 4 339 340	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased work move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es				1004 1007 1004 1007 1004 1002 1004	d Code Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8	Funding Multiplier 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mend Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0					
330 Deg 331 # 332 333 Goo 334 1 335 2 336 337 3 338 4 339 340 341 5	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District:	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased work move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es				1004 1007 1004 1007 1004 1002	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0	Funding Multiplier 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov Amend PCNs 9 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1	OTT? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds 458.2 - (1.5)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8)					
330 Deg 331 # 332 Goo 333 Goo 334 1 335 2 336 337 3 338 4 339 340 5 341 5 342	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increased work move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source Request	Noncovered Change able Fund onal es tttorney due kload and ity with defender able Fund onal es Noncovered Change				1004 1007 1004 1007 1004 1002 1004 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	Funding Multiplier 6 1 1 1 0 0.75	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI7 Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds - (1.5) - (2.4) - (2.0)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)					
330 Deg 331 # 332 333 Goo 334 1 335 2 336 337 3 338 4 339 340 341 5	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased work move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change				1004 1007 1004 1007 1004 1002 1004	d Code Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8	Funding Multiplier 6 1 1 1 0 0.75	mend Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OT17 Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0					
330 Deg 331 # 332 Goo 333 Goo 334 1 335 2 336 337 3 338 4 339 340 5 341 5 342	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased worl move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Jui	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change				1004 1007 1004 1007 1004 1002 1004 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	Funding Multiplier 6 1 1 1 0 0.75	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds - (1.5) - (2.4) - (2.0)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)					
330 per 331 # 332 333 Gov 333	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial District:	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased worl move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Ju Deliver training for	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-or				1004 1007 1004 1007 1004 1002 1004 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund	Gove G 5,542.7 1.5 (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	Funding Multiplier 5 1 5 1 5 1 6 1 7 1 6 1 7 1 7 1 7 1 8 1 9 1 1 1 9 1 1 1 9 1 1 1 9 1 1 1 9	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds - (1.5) - (2.4) - (2.0)	(42.8) 337.5 - Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)					
330 Deg 331 # 332 333 334 1 335 2 336 337 3 338 4 339 340 5 342 6 343 6	Appropriation Vernor's Increments, D Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	ecrements, and First Judicial District Second Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial District: Anchorage	Fund Changes FY2011 Sal Inc N 2% Fund Source Request Correct Unrealize Sources for Pers Services Increase New Kotzebue A to increased work move toward par number of public attorneys Correct Unrealize Sources for Pers Services Increase FY2011 Sal Inc N 2% Fund Source Request MH Trust: Dis Ju Deliver training for	Noncovered Change able Fund onal es ttorney due kload and ity with defender able Fund onal es Noncovered Change stice-or able Fund onal				1004 1007 1004 1007 1004 1002 1004 1004 1007 1092	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund I/A Rcpts MHTAAR	Gove G 5,542.7 1.5. (1.5) 2.4 (2.4) 210.0 (4.8) 4.8 2.0 (2.0)	Funding Multiplier 6 1 1 1 0 0.75	mal Request mendments committee's Gov Amend PCNs 9 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 7 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT? Or Intent?	1,136.7 375.0 - Unrestricted GF 1,136.7 1.5 - 2.4 - 157.5	213.1 Designated GF	458.2 210.0 - Other State Funds - (1.5) - (2.4) - (2.0)	(42.8) 337.5 Federal (42.8)	1,765.2 922.5 Total 1,765.2 1.5 (1.5) 2.4 (2.4) 157.5 (4.8) 4.8 2.0 (2.0)					

Test Subcommittee Changes		Α	В	С	D E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
Company Comp	325																OFNAT	E OUDOOMMIT		
The contract Charge The contract Charge	326	26														(Shaded Ce				Request)
Page	007															Unrestricted GF			Federal	Total
Page	327									Tota	I Subcomm	ttee Chang	es		~	1,511,7			294.7	2,687.7
Command Level Command Leve														Accepted	tent					1,765.2
Page	_	Эера	artment of Law								G	overnor's Ar	mendments	Accepted	⊑ ŏ	375.0	-	210.0	337.5	922.5
												Subo	committee's	Additions	Ë	-	-	-	-	-
Security Security	331	#	Appropriation	Allocation	Description	Sı	ubcommitt	tee Notes	F	unding Inform	ation				0	Unrestricted GF	Designated	Other State	Federal	Total
8 Comman Division Division Company Command	332	32											Amend							
Section Sect	333	Gove	ernor's Increments, D	Decrements, and	Fund Changes		Numbers S	Section	Fui	nd Code	5,542.7		9	7		1,136.7	213.1	458.2	(42.8)	1,765.2
District Custode District Cu		8	Criminal Division	District: Outside	Deputy Attorney Generals				1004	Gen Fund	105.0	1	0	0		105.0	-	-	-	105.0
Authority Auth	348	9	Criminal Division						1004	Gen Fund	1.9	1	0	0		1.9	•	-	-	1.9
Commail Division Commail Division Pourth Judicial Disport Change 1000									1007	I/A Rcpts	(1.9)	1	0	0		-	-	(1.9)	-	(1.9)
State		10	Criminal Division		FY2011 Sal Inc Noncovered				1004	Gen Fund	3.5	1	0	0			-	-	-	3.5
				District					1007	I/A Ronts	(3.5)	1	0	0		3.5		(3.5)	_	(3.5)
Definition Definition Definition Sources for Personal Services Froreses 1007 VA Rigas 1,53 1		11	Criminal Division	Fourth Judicial								1					-	(0.0)	(2.0)	(2.0)
Services Increases 1007 IA Repts 5.33 1 0 0 0 - (5.38) 1		•	Ommuna Division									1				7.3	-	-	(2.0)	7.3
Lingation Lingation 2% Fund Source Change 1007 I/A Royle (6.7) 1 0 0 0 1 (6.7)	-				Services Increases				1007			1	0	0		-	-	(5.3)	-	(5.3)
13 Criminal Division Criminal Justice Appellation Criminal Justice Criminal Just	355	12	Criminal Division													6.7	-	-	-	6.7
Litigation Department of Department of Department of Department of Department of Department of Public Statey 1004 Gen Fund 12.7 1 0 0 11.7 1.5					Request					· ·						-	-		-	(6.7)
Litigation Criminal Division Criminal Di	357	13	Criminal Division		increased RSA's with Department of Administration and				1007	I/A Rcpts	76.5	1	0	0		•	-	76.5	-	76.5
Litigation Sources for Personal 1007 I/A Ropts (12.7) 1 0 0 0 - - (12.7) -	358	14	Criminal Division						1004	Gen Fund	12.7	1	0	0		12.7	-	-	-	12.7
Appeals/Special 2% Fund Source Change 1007 I/A Ropts (9.4) 1 0 0 0 . . (9.4) . .	359			Litigation					1007	I/A Rcpts	(12.7)	1	0	0		-	-	(12.7)	-	(12.7)
185	360	15	Criminal Division									1				9.4	-	-	-	9.4
Appeals/Special Earmarks with GF for DVSA				Litigation	Request				1007	I/A Rcpts		1	0	0		-	-	(9.4)	-	(9.4)
Appeals/Special Sources for Personal So	362	16	Criminal Division	Appeals/Special					1004	Gen Fund	500.0	0	0	0		-	-	-	-	-
18 Civil Division Child Protection Fy2011 Sal Inc Noncovered 2% Fund Source Change 1007 I/A Rcpts (18.8) 1		17	Criminal Division									1				-	ı	-	(29.4)	(29.4)
10 10 10 10 10 10 10 10																48.2	-	(40.0)	-	48.2 (18.8)
2% Fund Source Change Request 1007 1/A Rcpts (10.6) 1 0 0 0 - - (10.6) -		18	Civil Division	-							. ,					_	-	(18.8)	-	10.6
Second S	366	-			2% Fund Source Change											10.6		(10.6)		(10.6)
368 Sources for Personal Services Increases 1007 I/A Rcpts (26.3) 1 0 0 0 - - (26.3) - 370 20 Civil Division Collections and Support Fy2011 Sal Inc Noncovered Support		10	Civil Divinie	Child Deata ati						· ·	• •					-	-	(10.0)	-	
Services Increases 1007 I/A Rcpts (26.3) 1 0 0 0 - - (26.3) -	368	19	CIVII DIVISION	Crilia Protection												26.3	-	-	-	26.3
Support Supp					Services Increases					,		1				-	-	(26.3)	-	(26.3)
Support Request Requ		20	Civil Division						1004	Gen Fund	21.5	1	0	0		21.5	-	-	-	21.5
21 Civil Division Collections and Support Sources for Personal 1007 I/A Ropts (57.7) 1 0 0 0 -				Зирроп					1007	I/A Rcpts	(21.5)	1	0	0		-	-	(21.5)	-	(21.5)
Support Sources for Personal Services Increases 1007 I/A Rcpts (57.7) 1 0 0 0 - - (57.7) -		21	Civil Division	Collections and	· ·				1004	Gen Fund	57.7	1	0	0		57.7	-	-	-	57.7
22 Civil Division Collections and Support Suppor	012			Support					1007	I/A Rcpts	(57.7)	1	0	0		- 57.1	-	(57.7)	-	(57.7)
Support assist with backlog of restitution owed to victims in		22	Civil Division	Collections and					1005	GF/Pram	140.0	0	1	0		_		-	-	_
Signature Sign	374			Support	assist with backlog of restitution owed to victims in															
376 Request 1007 I/A Rcpts (33.5) 1 0 0 - - - (33.5) -		23	Civil Division						1004	Gen Fund	33.5	1	0	0		33.5	-	-	-	33.5
				. all Dusilless					1007	I/A Rcpts	(33.5)	1	0	0		-	-	(33.5)		(33.5)
Fair Business Education Cessation Arbitration Education Cessation		24	Civil Division	Commercial and Fair Business	Education Cessation				1168	Tob ED/CES	165.0	1	0	0		-	165.0	-	-	165.0

	Α	В	С	D E	F G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325															SENA	TE SUBCOMMIT	TEE	
326													(Shaded Co	ells are NOT Eq	ual to the Gov	Amend Budget	Request)	
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								Tota	al Subcommi	ttee Chang	es		~	1,511.7	213.1	668.2	294.7	2,687.7
329								100			nal Request	Accepted	tent	1,136.7	213.1	458.2	(42.8)	1,765.2
	Depa	artment of Law							G	overnor's A	mendments	Accepted	ö	375.0	-	210.0	337.5	922.5
331										Sub	committee's	Additions	OT1?	-	-	-	-	-
-	#	Appropriation	Allocation	Description	tee Notes	F	unding Inform	nation	Funding	Gov	Sen		Unrestricted GF		Other State	Federal	Total	
332								Multiplier	Amend PCNs	PCNs			GF	Funds				
	Gov	ernor's Increments, D	ecrements, and	Fund Changes	Numbers S	Section	Fur	nd Code	5,542.7		9	7		1,136.7	213.1	458.2	(42.8)	1,765.2
378	25	Civil Division		Correct Unrealizable Fund			1004	Gen Fund	76.4	1	0	0		76.4	-	-	-	76.4
379			Fair Business	Sources for Personal Services Increases			1007 1168	I/A Rcpts Tob ED/CES	(74.5)	1	0	0		-	(1.9)	(74.5)	-	(74.5)
380	26	Civil Division	Commercial and	I/A Rcpt Authority for			1007	I/A Rcpts	(1.9) 403.9	1	0	0		-	(1.9)	403.9	-	(1.9) 403.9
			Fair Business	increased Reimbursable														
381 382	27	Civil Division	Environmental	Services Agreements FY2011 Sal Inc Noncovered			1004	Gen Fund	12.8	1	0	0		12.8				12.8
382	21	OIVII DIVISIOII	Law	2% Fund Source Change			1004	I/A Rcpts	(5.6)	1	0	0		12.8	-	(5.6)	-	(5.6)
384				Request			1055	IA/OIL HAZ	(7.2)	1	0	0		-	-	(7.2)	-	(7.2)
	28	Civil Division	Environmental Law	Outside Counsel for EPA Related Work			1004	Gen Fund	175.0	0	0	0		-	-	-	-	-
385	29	Civil Division	Environmental	Correct Unrealizable Fund			1004	Gen Fund	25.2	1	0	0		25.2	-	-	-	25.2
387			Law	Sources for Personal			1007	I/A Rcpts	(11.1)	1	0	0		-	-	(11.1)	-	(11.1)
388				Services Increases			1055	IA/OIL HAZ	(14.1)	1	0	0		-	-	(14.1)	-	(14.1)
389	30	Civil Division	Human Services	FY2011 Sal Inc Noncovered 2% Fund Source Change			1004	Gen Fund	7.0	1	0	0		7.0	-	-	-	7.0
390				Request			1007	I/A Rcpts	(7.0)	1	0	0		-	-	(7.0)	-	(7.0)
	31	Civil Division	Human Services	Increase I/A Rcpt Authority			1007	I/A Rcpts	381.0	1	0	0		-	-	381.0	-	381.0
391				for RSA's with Department of Health & Social Services														
	32	Civil Division	Human Services	Correct Unrealizable Fund			1004	Gen Fund	19.4	1	0	0		10.1	-	-	-	19.4
392				Sources for Personal Services Increases			1007	I/A Rcpts	(19.4)	1	0	0		19.4	-	(19.4)	-	(19.4)
393	33	Civil Division	Labor and State				1004	Gen Fund	28.5	1	0	0			-	-	-	28.5
394			Affairs	2% Fund Source Change			4007			4	0	0		28.5		(20.5)		(20.5)
395	34	Civil Division	Labor and State	Request Correct Unrealizable Fund			1007 1004	I/A Rcpts Gen Fund	(28.5) 53.3	1	0	0		-	-	(28.5)	-	(28.5) 53.3
396	•		Affairs	Sources for Personal										53.3				
397	35	Civil Division	Labor and State	Services Increases Required to meet vacancy			1007 1004	I/A Rcpts Gen Fund	(53.3) 197.0	1	0	0		197.0	-	(53.3)	-	(53.3) 197.0
	55	OIVII DIVISION	Affairs	factor - see offsetting fund			1004	Oeii i diid	137.0	'		O		137.0				137.0
				change in Timekeeping and														
398	26	Civil Division	Logislation/Pogu	Litigation Support FY2011 Sal Inc Noncovered			1004	Gen Fund	2.7	1	0	0					-	2.7
399	50	OIVII DIVISION	lations	2% Fund Source Change			1004	I/A Rcpts	(2.7)	1	0	0		2.7	-	(2.7)	-	(2.7)
400				Request				·	` '							(1 /		
401	37	Civil Division	Legislation/Regulations	Correct Unrealizable Fund Sources for Personal			1004	Gen Fund	4.6	1	0	0		4.6	-	-	-	4.6
402				Services Increases			1007	I/A Rcpts	(4.6)	1	0	0		-	-	(4.6)	-	(4.6)
403	38	Civil Division	Natural	FY2011 Sal Inc Noncovered			1004	Gen Fund	2.7	1	0	0		2.7	-	-	-	2.7
404			Resources	2% Fund Source Change Request			1007	I/A Rcpts	(2.7)	1	0	0		-	-	(2.7)	-	(2.7)
		Civil Division	Natural	Correct Unrealizable Fund			1004	Gen Fund	8.5	1	0	0			-	-	-	8.5
405 406			Resources	Sources for Personal Services Increases			1007	I/A Rcpts	(8.5)	1	0	0		8.5	-	(8.5)	-	(8.5)
	40	Civil Division	Oil, Gas and	Gas Pipeline Outside			1004	Gen Fund	2,700.0	0	0	0		-	-	-	-	-
407			Mining	Counsel & Experts														
408	41	Civil Division	Opinions, Appeals and	FY2011 Sal Inc Noncovered 2% Fund Source Change			1004	Gen Fund	4.4	1	0	0		4.4		-	-[4.4
409			Ethics	Request			1007	I/A Rcpts	(4.4)	1	0	0		-	-	(4.4)	-	(4.4)
440	42	Civil Division	Opinions,	Correct Unrealizable Fund			1004	Gen Fund	12.6	1	0	0		40.0	-	-	-	12.6
410			Appeals and	Sources for Personal							l			12.6	L			

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
													(Shaded Ce		TE SUBCOMMIT	TEE Amend Budget	Request)
326													Unrestricted GF	Designated	Other State	Federal	Total
327 328							Tota	I Subcomm	ittee Chang	100			1,511.7	GF 213.1	Funds 668.2	294.7	2,687.7
329							100		ernor's Origin		Accepted	tent	1,136.7	213.1	458.2	(42.8)	1,765.2
	Depa	artment of Law						G	iovernor's Ar	mendments	Accepted	o E	375.0	-	210.0	337.5	922.5
331									Subo	committee's	OTI?	-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov Amend PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, D	Decrements, and	Numbers Section	Fu	nd Code	5,542.7		9	7		1,136.7	213.1	458.2	(42.8)	1,765.2	
411			Ethics	Services Increases		1007	I/A Rcpts	(12.6)	1	0	0		-	-	(12.6)	-	(12.6)
412	43	Civil Division	Regulatory Affairs Public Advocacy	Increase RCA Receipts due to increased use of expert consultants		1141	RCA Rcpts	50.0	1	0	0		-	50.0	-	-	50.0
413	44	Civil Division	Timekeeping	FY2011 Sal Inc Noncovered		1004	Gen Fund	6.1	1	0	0		6.1	-	-	-	6.1
414			and Litigation Support	2% Fund Source Change Request		1007	I/A Rcpts	(6.1)	1	0	0		-	-	(6.1)	-	(6.1)
415		Civil Division	Timekeeping and Litigation	Add Public Records Attorney		1004	Gen Fund	210.0	0	1	0		-	-	-	-	-
440	46	Civil Division	Timekeeping and Litigation	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	60.4	1	0	0		60.4	-	-	-	60.4
416 417			Support	Services Increases		1007	I/A Rcpts	(60.4)	1	0	0		- 60.4	-	(60.4)	-	(60.4)
418	47	Civil Division	Timekeeping and Litigation	Replace GF transfered to meet required vacancy factor		1004	Gen Fund	(197.0)	1	0	0		(197.0)	-	-	-	(197.0)
419			Support	in Labor and State Affairs with I/A internal to DOL		1007	I/A Rcpts	197.0	1	0	0		-	-	197.0	-	197.0
420	48	Civil Division	Torts & Workers	FY2011 Sal Inc Noncovered		1004	Gen Fund	36.9	1	0	0		36.9	-	-	-	36.9
421			Compensation	2% Fund Source Change Request		1007	I/A Rcpts	(36.9)	1	0	0		-	-	(36.9)	-	(36.9)
422	49	Civil Division	Torts & Workers	Correct Unrealizable Fund		1004	Gen Fund	116.4	1	0	0		116.4	-	-	-	116.4
423			Compensation	Sources for Personal Services Increases		1007	I/A Rcpts	(116.4)	1	0	0		-	-	(116.4)	-	(116.4)
424	50	Civil Division	Transportation Section	FY2011 Sal Inc Noncovered 2% Fund Source Change		1004	Gen Fund	26.8	1	0	0		26.8	•	-	-	26.8
425				Request		1007	I/A Rcpts	(26.8)	1	0	0		-	-	(26.8)	-	(26.8)
426	51	Civil Division	Transportation Section	Correct Unrealizable Fund Sources for Personal		1004	Gen Fund	58.7	1	0	0		58.7	-	(58.7)	-	58.7
427	52	Administration and	Administrative	Services Increases FY2011 Sal Inc Noncovered		1007	I/A Rcpts Gen Fund	(58.7)	1	0	0		-	-	(56.7)	-	(58.7)
428		Support	Services	2% Fund Source Change		1007	I/A Rcpts	(0.6)	1	0	0		0.6	_	(0.6)	-	(0.6)
429		Administration and Support	Administrative Services	Request Increase I/A Rcpts for established Reimbursable		1007	I/A Rcpts	214.3	1	0	0		-	-	214.3	-	214.3
430				Service Agreements													
431 432		Administration and Support	Administrative Services	Correct Unrealizable Fund Sources for Personal		1002	Fed Rcpts Gen Fund	(3.2) 49.2	1	0	0		49.2	-	-	(3.2)	(3.2) 49.2
432			20000	Services Increases		1004	I/A Rcpts	(41.0)	1	0	0		49.2	-	(41.0)		(41.0)
434						1061	CIP Rcpts	(5.0)	1	0	0		-	-	(5.0)	-	(5.0)
439												_					
	Gove	ernor's Amendments	i		Numbers Section	Fur	nd Code	1,010.0		6	6		375.0	-	210.0	337.5	922.5
441	1	Criminal Division	Second Judicial District	Barrow Prosecuting District Attorney		1108	Stat Desig	210.0	1	1	1		-	-	210.0	-	210.0
442	2	Criminal Division	Criminal	Medicaid Fraud Investigators		1002	Fed Rcpts	337.5	1	3	3		-	-	-	337.5	337.5
443		0: :: 6: : :	Appeals/Special	D. 1. 01715		1003	G/F Match	112.5	1				112.5	-	-	-	112.5
444	3	Civil Division	Child Protection	Palmer Child Protection Attorney and Paralegal		1004	Gen Fund	350.0	0.75	2	2		262.5	-	-	-	262.5

	Α	В	С	D	Е	F	G	Н	- 1	J	K	L	M	N	0	Р	Q	R	S T	U	V	W	X Y
325 326																SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Requ							
																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328												Tota	al Subcon					t?	1,511.7		668.2	294.7	2,687.7
329													G	verno	or's Origii	nal Reques	t Accepte	ed 5	1,136.7	213.1	458.2	(42.8)	1,765.2
	Depart	tment of Law												Gov		mendments		_	375.0	-	210.0	337.5	922.5
331															Sub	committee's	s Additio	ns Ë	-	-	-	-	-
332	#	Appropriation	Allocation	Descripti	on	S	ubcommit	tee Notes	5		Funding	g Inform	ation		unding Iultiplier	Gov Amend PCNs	Sen PCN:		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Govern	nor's Increments, D	ecrements, and	Fund Changes			Numbers	Section		F	und Cod	de	5,54	2.7		9	7		1,136.7	213.1	458.2	(42.8)	1,765.2
445 449														_			1			-			
450	Other S	Subcommittee Acti	ons							Ft	und Cod	le		-		0	0		-	-	-	-	-
451		o Additional ubcommittee Action												-			0		-	-	-	-	-