

Senate Finance Subcommittee

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Subcommittee Members
Sen. Bert Stedman
Sen Gary Stevens
Sen Giessel

Legislatures FY 12 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Legislatures Operating Budget submits this recommendation to the Senate Finance Committee for FY 11 as follows:

Fund Source	11 Mgt. Plan	12 Gov Amd	Sen Sub	Gov Amd to Sen Sub
General Funds	\$ 67,707.7	\$69,370.8	\$ 68,955.1	\$415.7
Federal Funds	0	0	0	0
Other Funds	\$413.0	\$413.0	\$ 379.5.0	\$(33.5)

Positions	11 Mgt Plan	12 Gov Amd	Sen Sub	Gov Amd to Sen Sub
PFT	248	248	248	0
PPT	285	285	285	0
Temp	0	0	0	0

Budget Action

The Senate Finance Budget Subcommittee on the Legislature submits an operating budget for FY12 as follows:

Attached Reports

1. Agency Totals – FY 12 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 12 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

Senator Lyman Hoffman
Senate Subcommittee Chair
March 21, 2011