A B C D E F G H J K L M N O P Q R S T 301 Alaska Legislature 302 All Dollars in Thousands 302 All Dollars in Thousands 303 Numbers Only FY11 Mgt Pln to FY12 Adj Base to Prepared by:	U	M	14/	V N										
302 All Dollars in Thousands 303 Numbers Only Image: Solution of the second se		V	W	X Y										
303 Numbers Only Prepared by: FY11 Mgt Pln to														
	David Teal													
Governor Senate Senate Gov to Senate														
304 FY11 Mgt Pln FY12 Adj Base Amend Subcom House Subcommittee Subcommittee														
305 Unrestricted GF 66,922.8 68,343.9 68,679.0 68,269.8 68,883.5 1,347.0 2.0% (74.1) -0.1% (409.2) -0.6% Date:		18-Mar												
306 Designated GF 784.9 784.9 691.8 685.3 71.6 (99.6) -12.7% (9.6.5) -0.9%		6:00 PM	1											
<u>307 Other</u> 413.0 413.0 413.0 379.5 379.5 (33.5) -8.1% (33.5) -8.1% Status:														
308 Federal Funds - - #DIV/0! - #DIV/0!														
309 Total 68,120.7 69,541.8 69,783.8 69,334.6 69,334.6 1,213.9 1.8% (207.2) -0.3% (449.2) -0.6%														
Check (Enter #s from LFD														
310 (reports) 68,120.7 69,541.8 69,783.8 69,334.6 69,334.6														
	fer from Governor	's Request												
312 313 Funding Summary														
314[General Funds Total 67,707.7 69,128.8 69,370.8 68,955.1 1,247.4 1.8% (173.7) -0.3% (415.7) -0.6%														
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318 Positions (Enter position counts from LFD reports)														
319 PFTs 248 248 248 248 248 - 0.0% - 0.0% - 0.0%														
320 PPTs 285 285 285 285 284 - 0.0% - 0.0%														
321 Temps 0 0 0 0 0 - #DIV/0! - #DIV/0!														
322 Total Positions 533 533 533 533 533														
323 Position Check (Should equal zero)														
324														
325														
		TE SUBCOMMI												
	(Shaded Cells are NOT Equal to the Governor's Budget Request)													
Unrestricted	GF Designated GF	Other State Funds	Federal	Total										
	-													
	4.1) (99.6) (33.5)		(207.2)										
329	3.1 (93.1) -												
330 Alaska Legislature Governor's Amendments Accepted 5				-										
		-	-	-										
330 Subcommittee's Additions	7.2) (6.5	- (33.5)	-	- (207.2)										
331 Subcommittee's Additions E (16	,													
330	, .) (33.5) Other State Funds	- - Federal	- (207.2) Total										
330 Subcommittee's Additions E (16 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate Unrestricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs PCNs Unrestricted	GF Designated	Other State												
330 Subcommittee's Additions E (16 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate PCNs Unrestricted	GF Designated GF	Other State												
333 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding @v PCNs Senate PCNs 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding PCNs PCNs 333 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0 0 0	GF Designated GF	Other State												
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333 331 Subcommittee's Additions č (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Multiplier Gov PCNs Senate PCNs Unrestricted 333	GF Designated GF	Other State												
330 Subcommittee's Additions 331 331 333 4 Appropriation Allocation Description Subcommittee Notes Funding Information Funding Multiplier Gov PCNs Senate PCNs Unrestricted 333 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0 0 0 333 1 Legislative Council Council and Subcommittees LFD: Required to match OMB. Adds new money to 1004 Gen Fund 92.0 0 0 0	GF Designated GF	Other State												
333 331 Subcommittee's Additions č (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Multiplier Gov PCNs Senate PCNs Unrestricted 333	GF Designated GF	Other State		. ,										
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331 331 Subcommittee'S Additions E (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Rov PCNs Senate PCNs Unrestricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Multiplier PCNs Unrestricted 333 - - - - - - 0 0 0 9 9 9 0 0 0 9	GF Designated GF	Other State		. ,										
331 Subcommittee's Additions č (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Over PCNs Senate PCNs Unrestricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Over PCNs Senate PCNs Unrestricted 333 - - - - 0 0 0 5 333 - - - - - - 0 0 0 5 333 - - - - - - 0 0 0 5 333 - <	GF Designated GF	Other State		. ,										
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Subcommittee's Additions E (10) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding OV PCNs Senate PCNs Unrestricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding OV PCNs Senate PCNs Unrestricted 333	GF Designated GF	Other State		. ,										
331 Subcommittee Notes Funding Information Subcommittee's Additions Construction Constructio	GF Designated GF 3.1 (93.1	Other State		Total - -										
331 Subcommittee's Additions E (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate PCNs Vertextricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate PCNs Vertextricted 333 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0 0 0 PCNs Senate PCNs Senate PCNs Senate PCNs Vertextricted Senate PCNs	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
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333 Subcommittee's Additions 5 (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate PCNs Unrestricted 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Senate PCNs Unrestricted 333 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0 0 0 9 9 333 -	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
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331 Subcommittee's Additions 6 (16) 331 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Cov PCNs Senate Unrestricted 332 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0 0 0 9 333	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
333 Subcommittee's Additions Subcommittee's Additions (16) 331	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
333 Subcommittee's Additions Subcommittee's Additions (16) 331	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
333 Subcommittee's Additions 6 (16) 331 4 Appropriation Allocation Description Subcommittee Notes Funding Information Funding Cov PCNs Senate Multiplier Unrestricted 332 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
300 331 Subcommittee's Additions 6 5 C(16) 332 # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs PCNs Unrestricted PCNs 332 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0	GF Designated GF 3.1 (93.1	Other State Funds		Total -										
333 Subcommittee's Additions 6 (16) 331 4 Appropriation Allocation Description Subcommittee Notes Funding Information Funding Cov PCNs Senate Multiplier Unrestricted 332 Governor's Increments, Decrements, and Fund Changes Numbers Section Fund Code 242.0 0	GF Designated GF 3.1 (93.1	Other State Funds		Total -										

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32													(Shadad Ca				Domuost)
32												L	Inrestricted GF	Ils are NOT Eq Designated GF	Other State Funds	Federal	Total
32	3						Tota	I Subcommi			2	;	(74.1)	(99.6)	(33.5)	-	(207.2)
329									rnor's Origir				93.1	(93.1)	-	-	-
330	Ala	ska Legislature						G	overnor's Ar				-	-	-	-	-
33	-							_			Additions	,	(167.2)	(6.5)	(33.5)	-	(207.2)
333	-	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform		Funding Multiplier	Gov PCNs	PCNs		Inrestricted GF	Designated GF	Other State Funds	Federal	Total
		vernor s increments, L	Jecrements, and	runu Ghanges	Numbers Section	Fui	nd Code	242.0		0	0		93.1	(93.1)	-	-	-
33: 34 ⁻																	
350		er Subcommittee Act	ions			Fur	d Code	(207.2)		0	0		(167.2)	(6.5)	(33.5)	-	(207.2)
	1	Budget and Audit Committee	Committee Expenses	Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation		1004	Gen Fund	(75.1)	1		0		(75.1)	-	-	-	(75.1)
35		Budget and Audit	Committee	Transfer RS2477		1004	Gen Fund	(73.0)	1		0		(73.0)				(73.0)
352		Committee	Expenses	responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions		1004	Gen i unu	(73.0)	ľ		0		(73.0)				(73.0)
35:	1	Budget and Audit Committee	Committee Expenses	See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance		1004	Gen Fund	(749.3)	1		0		(749.3)	-	-	-	(749.3)
354	1	Budget and Audit Committee	Committee Expenses	See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position		1004	Gen Fund	(26.3)	1		0		(26.3)	-	-	-	(26.3)
35		Budget and Audit Committee	Committee Expenses	See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force		1004	Gen Fund	(75.0)	1		0		(75.0)	-	-	-	(75.0)
350		Budget and Audit Committee	Committee Expenses	See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases		1004	Gen Fund	(20.0)	1		0		(20.0)	-	-	-	(20.0)
		Legislative Council	Salaries and Allowances	Increase for Session Per Diem (from \$189 to \$232 per day)		1004	Gen Fund	229.3	1		0		229.3	-	-	-	229.3
35		Lenieletius Occurs"	Colorier and	Devide Legislature Arrows		1001	Can Frid	500.0					500.0				500.0
358	3	Legislative Council	Salaries and Allowances	Double Legislator's Annual Allowance (Senators10.0 to 20.0; Reps8.0 to 16.0)		1004	Gen Fund	520.0	1		0		520.0	-	-	-	520.0
35	9	Legislative Council	Administrative Services	Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds		1004	Gen Fund GF/Prgm	(5.0)	1		0		16.0	(5.0)	-	-	(5.0)
360 361	1 6					1005	I/A Rcpts	(5.0)	1				-	(5.0)	(11.0)	-	(5.0)
362	7	Legislative Council	Administrative Services	Delete one PPT position in the print shop		1004	Gen Fund	(48.1)	1	-1	-1		(48.1)	-	-	-	(48.1)

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325											SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)								
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328									Tota	al Subcommi				2	(74.1)		(33.5)	-	(207.2)
329							Gove	rnor's Origi	nal Request	Accepted	ten	93.1	(93.1)	-	-	-			
330	Alas	ska Legislature			G	overnor's A	mendments	Accepted	5	-	-	-	-	-					
33	331										Sub	committee's	Additions	OTI?	(167.2)	(6.5)	(33.5)	-	(207.2)
332	#	Appropriation	Allocation	Description		Subcommit	tee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, E	Decrements, and	Fund Changes		Numbers	Section	Fu	nd Code	242.0		0	0		93.1	(93.1)	-	-	-
363		Legislative Council	Administrative Services	Convert hourly LIO positio in Wrangell to PPT	n			1004	Gen Fund	26.3		1	1		26.3	-	-	-	26.3
364 365		Legislative Council	Session Expenses	Replace Unrealizable Program Receipt and Interagency Receipt Authorization with Genera Funds				1004	Gen Fund	24.0	1	0	0		24.0	-	-	-	24.0
365								1005	GF/Prgm	(1.5)	1	_			-	(1.5)		-	(1.5)
366		Legislative Council	Council and	Line Item Transfer for the				1007	I/A Rcpts	(22.5)	1		0		-	-	(22.5)	-	(22.5)
367			Subcommittees	Joint Armed Services Committee				0		-	-		0		-	-	-	-	-
368		Legislative Council	Council and Subcommittees	Line Item Transfer for the Administrative Regulation Review Committee				0		-	1		0		-	-	-	-	-
369		Legislative Council	Council on Subcommittees	Year 2 of fiscal note for Northern Waters Task For (HCR 22)	ce			1004	Gen Fund	75.0	1		0		75.0	-	-	-	75.0
370	1	Legislative Council	Select Committee on Ethics	Provide funding to increas range of administrator fror range 22 to range 24				1004	Gen Fund	20.0	1		0		20.0	-	-	-	20.0
37 [.]	17	Legislative Operating Budget	Legislative Operating Budget	Reduction in Kenai lease space				1004	Gen Fund	(11.0)	1		0		(11.0)	-	-	-	(11.0)