

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: DM&VA
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Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Army Guard Facilities Maintenance													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.8										
* Allocation Difference *			-176.8	0.0	0.0	-176.8	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Bring Personal Services Into Vacancy Guidelines	Senate Sub	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.8										
* Allocation Difference *			-117.8	-142.2	0.0	24.4	0.0	0.0	0.0	0.0	-2	0	0
Veterans' Services													
Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	Senate Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
On-going funding portion to move Veterans' Services Office off base and fund increased staff	Senate Sub	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.7										
One-time funding portion to move Veterans' Services Office off base and fund increased staff	Senate Sub	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.4										
Provide two new VSO contracts for the University of Alaska-Southeast and the Fairbanks campuses	House	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
* Allocation Difference *			177.6	161.7	0.0	-35.5	51.4	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			-117.0	19.5	0.0	-187.9	51.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-117.0	19.5	0.0	-187.9	51.4	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-117.0	19.5	0.0	-187.9	51.4	0.0	0.0	0.0	0	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.