	A B	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	sl T	U	V	W	X Y
	Iniversity of Alaska			l l		•									- 1				•
	Il Dollars in Thousands																		
303 Ni	lumbers Only						EV44 M	nt Din to	EV40 A di	Dana ta	0	Amended			Prepared by:	Tim Grussendo	rf		
				Governor	Senate		FY11 Mg Sen		FY12 Adj Sen			enate			repared by.	Tim Grassenao	"		
304		FY11 Mgt Pln	FY12 Adj Base	Amend	Subcom	House		nmittee	Subcon			mmittee							
305 Ur	Inrestricted GF	335,901.4	341,623.4	344,315.1	343,158.8	344,640.6	7,257.4	2.2%	1,535.4	0.4%	(1,156.3)	-0.3%			Date:		3/17/2011		
306 De	esignated GF	305,521.6	309,614.8	317,319.0	318,708.3	318,593.5	13,186.7	4.3%	9,093.5	2.9%	1,389.3	0.4%			Time		9:30 a.m.		
307 Ot	Other	76,146.0	74,452.8	85,374.3	85,334.3	79,534.3	9,188.3	12.1%	10,881.5	14.6%	(40.0)	0.0%			Status:	CLOSEOUT			
308 Fe	ederal Funds	132,798.7	132,798.7	137,578.7	137,953.7	134,058.7	5,155.0	3.9%	5,155.0	3.9%	375.0	0.3%							
309 Tc		850,367.7	858,489.7	884,587.1	885,155.1	876,827.1	34,787.4	4.1%	26,665.4	3.1%	568.0	0.1%							
	theck (Enter #s from LFD	850,367.7	050 400 7	004 507 4	005 455 4	070 007 4													
310 rej	eports) Should equal zero	850,367.7	858,489.7	884,587.1	885,155.1	876,827.1									Pink cells differ t	rom Governor's	e Paguast		
312	nodia oqual zoro														Enter Data in Blu		Request		
	unding Summary										-								
	Seneral Funds Total	641,423.0	651,238.2	661,634.1	661,867.1	663,234.1	20,444.1	3.2%	10,628.9	1.6%	233.0	0.0%							
315 Ot		76,146.0	74,452.8	85,374.3	85,334.3	79,534.3	9,188.3	12.1%	10,881.5	14.6%	(40.0)	0.0%							
316 Fe	ederal	132,798.7	132,798.7	137,578.7	137,953.7	134,058.7	5,155.0	3.9%	5,155.0	3.9%	375.0	0.3%							
317 318 Pc	ositions (Enter position	counts from I FI	reports)																
319 PF		4694	4694	4694	4698	4695	4.0	0.1%	4.0	0.1%	4.0	0.1%							
320 PF		222	222	222	222	222	-	0.0%	-	0.0%	-	0.0%							
321 Te		0	0	0	0	0	-	#DIV/0!		#DIV/0!	-	#DIV/0!							
322 Tc	otal Positions	4916	4916	4916	4920	4917													
323 Pc	osition Check (Should equ	ual zero)			-														
324														_					
325																			
326															(Chadad Calla a		TE SUBCOMMIT		daet Beauset)
320															(Shaded Cells a Unrestricted GF	Designated	Other State	Federal	Total
327															J J.	GF	Funds	. ouorui	7014.
327 328									Tota	I Subcomm	ittee Chang	es		~	1,535.4	9,093.5	10,881.5	5,155.0	26,665.4
329												al Request	Accepted	tent	591.0	5,751.1	10,881.5	3,520.0	20,743.6
	Iniversity of Alaska									G	iovernor's Ar	mendments	Accepted	o F	-	657.7	-	980.0	1,637.7
330	•																		
331	# Appropriation	Allocation									Sub	committee's	Additions	i i	944.4	2 684 7	-	655.0	
332	# Appropriation		Decerin	4ian	Cub	aammittaa Na	400	F.	unding Inform	otion		committee's		OTI?	944.4	2,684.7	- Other State	655.0	4,284.1
Go		Allocation	Descrip	tion	Sub	committee No	tes	Fi	Inding Inform	ation	Funding	Gov Amd	Sen	ОПІ	944.4 Unrestricted GF	Designated	Other State	655.0 Federal	
333	overnor's Increments, D			tion										ОП?		Designated GF	Funds	Federal	4,284.1 Total
1	overnor's Increments, D	ecrements, and	Fund Changes			committee No		Fun	d Code	21,407.8	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОП?	Unrestricted GF	Designated GF 5,751.1			4,284.1 Total 20,743.6
	University of Alaska	Decrements, and Budget	Fund Changes U of A Adjusted E	Base Non							Funding	Gov Amd PCNs	Sen PCNs	ОП?	Unrestricted GF	Designated GF	Funds	Federal	4,284.1 Total
		Budget Reductions/Addi	Fund Changes U of A Adjusted E Personal Service	Base Non				Fun	d Code	21,407.8	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОП?	Unrestricted GF	Designated GF 5,751.1	Funds	Federal	4,284.1 Total 20,743.6
334		Decrements, and Budget	Fund Changes U of A Adjusted E	Base Non				Fun	d Code	21,407.8	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОПО	Unrestricted GF	Designated GF 5,751.1	Funds	Federal	4,284.1 Total 20,743.6
334	1 University of Alaska	Budget Reductions/Addi tions - Systemwide	Fund Changes U of A Adjusted E Personal Service Increases	Base Non s Fixed Cost				Fun	d Code Univ Rcpt	21,407.8 4,541.1	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОПО	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
	1 University of Alaska	Budget Reductions/Additions -	Fund Changes U of A Adjusted E Personal Service	Base Non s Fixed Cost				Fun 1048	d Code	21,407.8	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОП?	Unrestricted GF	Designated GF 5,751.1	Funds	Federal	4,284.1 Total 20,743.6
	1 University of Alaska	Budget Reductions/Additions - Systemwide Budget Reductions/Additions -	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E	Base Non s Fixed Cost				Fun 1048	d Code Univ Rcpt	21,407.8 4,541.1	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОПО	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
	1 University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten	Base Non s Fixed Cost				Fun 1048	d Code Univ Rcpt	21,407.8 4,541.1	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	ОПР	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
335	1 University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Budget Budget Budget	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E	Base Non s Fixed Cost Base lance and				Fun 1048	d Code Univ Rcpt	21,407.8 4,541.1	Funding Multiplier	Gov Amd PCNs 0	Sen PCNs 4	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
335	University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E	Base Non s Fixed Cost Base lance and				1048 1048	Univ Rcpt Univ Rcpt	21,407.8 4,541.1	funding Multiplier 1 1	Gov Amd PCNs 0	Sen PCNs 4 0	OΠ	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
335	University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E	Base Non s Fixed Cost Base lance and				1048 1048	Univ Rcpt Univ Rcpt	21,407.8 4,541.1	funding Multiplier 1 1	Gov Amd PCNs 0	Sen PCNs 4 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	Federal	4,284.1 Total 20,743.6 4,541.1
335	University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases	Base Non s Fixed Cost Base lance and				1048 1048 1048	Univ Rept Univ Rept Univ Rept	21,407.8 4,541.1 901.3	Funding Multiplier 1 1	Gov Amd PCNs 0 0	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3
335 336 337	University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E	Base Non s Fixed Cost Base lance and				1048 1048 1048	Univ Rept Univ Rept Univ Rept Fed Repts	21,407.8 4,541.1 901.3 875.7	Funding Multiplier 1 1 1	Gov Amd PCNs 0	Sen PCNs 4 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds 10,881.5	Federal	4,284.1 Total 20,743.6 4,541.1 901.3 875.7
335 336 337	University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Budget Reductions/Addi tions - Reductions/Addi tions - Reductions/Addi Budget Reductions/Addi	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases	Base Non s Fixed Cost Base lance and				1048 1048 1048 1048	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0	Tunding Multiplier 1 1 1 1 1 1 1	Gov Amd PCNs 0 0	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds 10,881.5	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0
335 336 337 4 338 339	University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases	Base Non s Fixed Cost Base lance and				1048 1048 1048 1048	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0	Funding Multiplier 1 1 1	Gov Amd PCNs 0 0	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0
335 336 337 4 338 339 340	University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt At	Base Non s Fixed Cost Base lance and Base Utility				1048 1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt I/A Rcpts CIP Rcpts UA I/A	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 4 338 339 340	University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Budget	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt Au	Base Non s Fixed Cost Base lance and Base Utility				1048 1048 1048 1048	Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0	Tunding Multiplier 1 1 1 1 1 1 1	Gov Amd PCNs 0 0	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0
335 336 337 4 338 339 340	University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt At	Base Non s Fixed Cost Base lance and Base Utility				1048 1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt I/A Rcpts CIP Rcpts UA I/A	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 338 339 340	University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt Au	Base Non s Fixed Cost Base lance and Base Utility				1048 1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt I/A Rcpts CIP Rcpts UA I/A	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 338 339 340 5	1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Addi tions - Systemwide Systemwide Systemwide Systemwide	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt Au FY12 Projected T Funding Reduction	Base Non s Fixed Cost Base lance and Base Utility Uthority				1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A VoTech Ed	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 338 339 340 5	University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Budget Reductions/Addi tions - Systemwide Budget Budget Budget Budget Budget	U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt At	Base Non s Fixed Cost Base lance and Base Utility Uthority VEP On				1048 1048 1048 1048 1002 1007 1061 1174	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt I/A Rcpts CIP Rcpts UA I/A	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0	OTI-	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 338 339 340 5	1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt Au FY12 Projected T Funding Reduction	Base Non s Fixed Cost Base Base Utility Uthority VEP on Workforce ining - Year				1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A VoTech Ed	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0 0 0	000	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0
335 336 337 338 339 340 5	1 University of Alaska 2 University of Alaska 3 University of Alaska 4 University of Alaska 5 University of Alaska	Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Budget Reductions/Addi tions - Budget Reductions/Addi tions - Reductions/Addi	Fund Changes U of A Adjusted E Personal Service Increases U of A Adjusted E Facilities Mainten Repair U of A Adjusted E Cost Increases U of A Receipt At Funding Reduction	Base Non s Fixed Cost Base Base Utility Uthority VEP on Workforce ining - Year				1048 1048 1048 1048 1002 1007 1061 1174 1151	Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Fed Rcpts I/A Rcpts CIP Rcpts UA I/A VoTech Ed	21,407.8 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0 (489.0)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov Amd	Sen PCNs 4 0 0 0 0 0	OTI	Unrestricted GF	Designated GF 5,751.1 4,541.1 901.3 875.7	Funds 10,881.5 900.0 1,900.0	3,520.0	4,284.1 Total 20,743.6 4,541.1 901.3 875.7 3,520.0 900.0 1,900.0 6,600.0

	Α	В	С	D E	F	G H	l J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325	5							•										
326														(Chadad Calla		E SUBCOMMIT		dest Democrat)
320	2													(Shaded Cells a Unrestricted GF		Other State	Federal	Total
327	7														ĞF	Funds		
328								Tota	I Subcommi	ttee Chang	es		2	1,535.4	9,093.5	10,881.5	5,155.0	26,665.4
329									Gove	rnor's Origir	nal Request	Accepted	nten	591.0	5,751.1	10,881.5	3,520.0	20,743.6
330	Univ	ersity of Alaska							G	overnor's A	mendments	Accepted	ŏ	-	657.7	-	980.0	1,637.7
331	1									Sub	committee's	Additions	E C	944.4	2,684.7	-	655.0	4,284.1
00.	#	Appropriation	Allocation	Description	Subo	committee Notes	Fu	anding Inform	ation	Funding	Gov Amd	Sen	_	Unrestricted GF	Designated	Other State	Federal	Total
332	2									Multiplier	PCNs	PCNs			ĞF	Funds		
	7	University of Alaska	Statewide	FY11 Adjustments- TVEP			1151	VoTech Ed	(7.5)	1	0	0		-	(7.5)	-	-	(7.5)
343	3		Services	Reduction														
	8	University of Alaska	Office of	U of A Adjusted Base			1048	Univ Rcpt	250.0	1	0	0		-	250.0	-	-	250.0
			Information	Compliance Mandates														
344	1		Technology															
	9	University of Alaska	Systemwide	FY11 Adjustments- TVEP			1151	VoTech Ed	(9.0)	1	0	0		-	(9.0)	-	-	(9.0)
			Education and	Reduction														
345	5		Outreach															
	10	University of Alaska	Anchorage	FY11 Adjustments-TVEP			1151	VoTech Ed	(99.0)	1	0	0		-	(99.0)	-	-	(99.0)
346			Campus	Reduction														
346	,	University of Alaska	Anchorage	U of A Adjusted Base - UA			1004	Gen Fund	591.0	1	0	0		591.0	_	-	_	591.0
	1	onivolony of radona	Campus	New Facility Operating and				Oon runa	001.0	·		Ů		001.0				001.0
				Maintenance Costs UAA														
347	,			Health Sciences Building														
347		University of Alaska	Anchorage	U of A Adjusted Base FY11			1004	Gen Fund	314.2	0	0	0		-	-	-	-	-
		,	Campus	One-time Funded Priority														
				Program - UAA														
				ConocoPhillips Integrated Science Building Positions														
348	3			Colonic Ballating 1 Collions														
		University of Alaska	Anchorage	MH Trust: Benef Projects -			1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
			Campus	Grant 1291.04 Partners in														
349	9			policymaking														
	14	University of Alaska	Anchorage	MH Trust: Workforce De -			1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0
			Campus	Grant 574.06 Specialized														
				skills and services training on serving cognitively impaired														
				offenders														
350		11-2 2 CAL1 -		MILT OWN ICE			1000	MUTAAD	050.0		_	_				252.2		050.0
	15	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1384.04 Trust Training			1092	MHTAAR	650.0	1	0	0		-	_	650.0	-	650.0
	1			Cooperatives														
351	1																	
	16	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1932.03 Children's			1092	MHTAAR	64.0	1	0	0		-	-	64.0	-	64.0
	1		Campus	mental health														
	1			(interdisciplinary education)														
				and certification														
352		University of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	80.0	1	0	0				80.0		80.0
	1''	Oniversity of Alaska	Campus	Grant 573.06 Increase			1092	IVIIIIAAK	60.0		"	J		_		60.0	-	00.0
	1			provider capacity to better														
				serve cognitively impaired														
353				offenders														
	18	University of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
	1		Campus	Grant 582.06 Training and technical assistance for														
	1			providers														
354	1 (2	11.1	IV B					1/ F . F :	/a									(2.5)
	19	University of Alaska	Kenai Peninsula College	FY11 Adjustments-TVEP Reduction			1151	VoTech Ed	(6.7)	1	0	0		-	(6.7)	-	-	(6.7)
355	5																	
	20	University of Alaska	Matanuska-	FY11 Adjustments-TVEP			1151	VoTech Ed	(4.5)	1	0	0		-	(4.5)	-	-	(4.5)
356	3		Susitna College	Reduction														
	_	_	_		_					_	_			_	_	_	_	

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
325														OFNIA	TE OUDOOMMIT		_
326													(Shaded Cells a		TE SUBCOMMIT		dget Request)
													Unrestricted GF	Designated	Other State	Federal	Total
327 328							-	10.1					4 505 4	GF	Funds	5 455 0	22.225.4
329							lota	I Subcommi Gove	rnor's Origin	es al Request /	Accepted	ent?	1,535.4 591.0	9,093.5 5,751.1	10,881.5 10,881.5	5,155.0 3,520.0	26,665.4 20,743.6
	Unive	ersity of Alaska				-				nendments /		o F	-	657.7	-	980.0	1,637.7
331									Subo	committee's			944.4	2,684.7	-	655.0	4,284.1
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov Amd PCNs	Sen PCNs	<u> </u>	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	21 l	Jniversity of Alaska	Prince William	FY11 Adjustments-TVEP		1151	VoTech Ed	(7.4)	1	0	0		-	(7.4)		-	(7.4)
			Sound Community	Reduction													
			College														
357	22 1	Jniversity of Alaska	Bristol Bay	FY11 Adjustments-TVEP		1151	VoTech Ed	(4.1)	1	0	0			(4.1)			(4.1)
	22	Driiversity of Alaska	Campus	Reduction		1131	VOTECTIE	(4.1)		U	U			(4.1)	-	1	(4.1)
358																	
	23	Jniversity of Alaska	College of Rural and Community	FY11 Adjustments-TVEP Reduction		1151	VoTech Ed	(3.5)	1	0	0		-	(3.5)	-	-	(3.5)
			Development	recudenti													
359	04	L.S S CAL L.	E. H. J.	H (A A F - + + B - + - F)(44		1001	0	450.0	0		0						
360	24 (Jniversity of Alaska	Fairbanks Campus	U of A Adjusted Base FY11 One-time Funded Priority		1004 1048	Gen Fund Univ Rcpt	150.0 40.0	0	0	0		-		-		-
			·	Program - UAF Individual													
				Technology Based Math Summer Bridge Programs													
361																	
362	25	Jniversity of Alaska	Fairbanks Campus	U of A Adjusted Base FY11 One-time Funded Priority		1004	Gen Fund Univ Rcpt	75.0 45.0	0	0	0		-	-	-	-	-
			Campas	Program - UAF Summer		1046	Only Rept	45.0	U						-	-	
				Research Academy - Engineering Components													
363				Engineering Components													
	26 I	Jniversity of Alaska	Fairbanks	MH Trust Workforce Dev -		1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
			Campus	Univ Fairbanks Human Services (HUMS)													
364				Gervices (Flowis)													
	27 l	University of Alaska	Fairbanks	MH Trust: Workforce Dev -		1092	MHTAAR	172.5	1	0	0		-	-	172.5	-	172.5
			Campus	AK Rural Behavioral Health Training Academy													
365	-							(= a)						(= 4)			(= 0)
	28 1	Jniversity of Alaska	Campus	FY11 Adjustments-TVEP Reduction		1151	VoTech Ed	(7.9)	1	0	0		-	(7.9)	-	-	(7.9)
366																	
	29	University of Alaska	Kuskokwim Campus	FY11 Adjustments-TVEP Reduction		1151	VoTech Ed	(2.8)	1	0	0		-	(2.8)	-	-	(2.8)
367	20.	Indicately of Albert				4151	V-T	(0.7)	,					/O =1			(0.7)
	3U I	Jniversity of Alaska	Northwest Campus	FY11 Adjustments-TVEP Reduction		1151	VoTech Ed	(2.7)	1	0	0		-	(2.7)	-	-	(2.7)
368	31 1	Jniversity of Alaska	UAF Community	FY11 Adjustments-TVEP		1151	VoTech Ed	(11.3)	1	0	0		_	(11.3)	_		(11.3)
	٠ [5.5.t, 517 Huona	and Technical	Reduction		.101	.5.5611 Eu	(11.5)			J			(11.5)			(11.0)
369			College														
	32 l	Jniversity of Alaska	Juneau Campus	FY11 Adjustments-TVEP		1151	VoTech Ed	(103.0)	1	0	0		-	(103.0)	-	-	(103.0)
370				Reduction													
	33	Jniversity of Alaska	Ketchikan Campus	FY11 Adjustments-TVEP Reduction		1151	VoTech Ed	(58.6)	1	0	0		-	(58.6)	-	-	(58.6)
371			Campus														
372																	
•	Gove	rnor's Increments, D	Decrements, and	Fund Changes	Language Section	Fur	d Code	-		0	0		-	-	-	-	-
373	1 1	Jniversity of Alaska	Budget	Reverse FY11 License Plate		1004	Gen Fund	(2.0)	0	0	0		-	-	-	-	_
		,	Reductions/Addi	Revenue Estimate				(=.0)		-							
			tions - Systemwide														
374			-, o.owido														

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325	•		•														
326													(Shaded Cells a		TE SUBCOMMIT		dant Romunat)
020													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Tota	I Subcomm				nt?	1,535.4	9,093.5		5,155.0	26,665.4
329										al Request		lute I	591.0	5,751.1	10,881.5	3,520.0	20,743.6
330 U	niversity of Alaska							G		mendments		~	-	657.7	-	980.0	1,637.7
331										committee's		OTI	944.4	2,684.7	-	655.0	4,284.1
332	# Appropriation	Allocation	Description	Subcom	nmittee Notes	Ft	unding Inform	ation	Funding Multiplier	Gov Amd PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002	2 University of Alaska	Budget	FY12 License Plate Revenue			1004	Gen Fund	2.0	0	0	0		-	- GF	- Fullus		-
		Reductions/Addi															
		tions - Systemwide															
375		Systemwide															
376																	
377 G	overnor's Amendment	s		Numb	ers Section	Fun	d Code	4,689.6		0	0		-	657.7	-	980.0	1,637.7
	1 University of Alaska	Budget	Increase in Pell Grants			1002	Fed Rcpts	980.0	1	0	0		-	-	-	980.0	980.0
		Reductions/Addi															
		tions - Systemwide															
378		Cy otomina o															
370	2 University of Alaska	Budget	Revised Estimate for			1151	VoTech Ed	657.7	1	0	0		-	657.7	-	-	657.7
		Reductions/Addi															
		tions - Systemwide	Education Program Funds														
379		Systemwide															
380	3 University of Alaska	Statewide	United Academic Adjuncts			1004	Gen Fund	9.8	0	0	0		-	-	-	-	-
		Services	(UNAD) Tentative Agreement 1.5% Base Salary Increase			1048	Univ Rcpt	6.2	0				-	-	-	-	-
			and Associated Benefits														
381	University of Alaska	Anchorage	United Academic Adjuncts			1004	Gen Fund	57.2	0	0	0		_	-	-		_
302	Toniversity of Alaska	Campus	(UNAD) Tentative Agreement			1048	Univ Ropt	36.6	0	Ĭ	· ·		-	-	-	-	-
			1.5% Base Salary Increase				•										
383			and Associated Benefits														
384	University of Alaska	Anchorage	United Academics (UNAC)			1004	Gen Fund	564.4	0	0	0		-	-	-	-	-
		Campus	Tentative Agreement - 2.5% Base Salary Increase and			1048	Univ Rcpt	461.8	0				-	-	-	-	-
			Associated Benefits														
385																	
386	University of Alaska	Kenai Peninsula College	United Academic Adjuncts (UNAD) Tentative Agreement			1004	Gen Fund	10.0	0	0	0		-	-	-	-	-
		College	1.5% Base Salary Increase			1048	Univ Rcpt	6.3	0				-]		
207			and Associated Benefits]		
387	7 University of Alaska	Kodiak College	United Academic Adjuncts			1004	Gen Fund	1.8	0	0	0		-	-	- 1	-	-
		1 1 1 1 1 1 1 1 1 1 1	(UNAD) Tentative Agreement			1048	Univ Rcpt	1.2	0	1			-	-	-	-	-
			1.5% Base Salary Increase and Associated Benefits														
389			and Associated Benefits														
	3 University of Alaska	Matanuska-	United Academic Adjuncts			1004	Gen Fund	9.6	0	0	0		-	-	-		-
		Susitna College	(UNAD) Tentative Agreement			1048	Univ Rcpt	6.2	0				-	-	-	-	-
			1.5% Base Salary Increase and Associated Benefits														
391	1																
392	University of Alaska	Prince William Sound	United Academic Adjuncts (UNAD) Tentative Agreement			1004	Gen Fund	2.5	0	0	0		-	-	-	-	-
		Community	1.5% Base Salary Increase			1048	Univ Rcpt	1.6	0				-]		
202		College	and Associated Benefits]		
393 394 1	0 University of Alaska	Bristol Bay	United Academic Adjuncts			1004	Gen Fund	1.5	0	0	0		-	-	-		_
"	January of Audolid	Campus	(UNAD) Tentative Agreement			1048	Univ Rcpt	1.0	0	1			-	-	-	-	-
			1.5% Base Salary Increase and Associated Benefits														
395																	
396 1	1 University of Alaska	Bristol Bay	United Academics (UNAC)			1004	Gen Fund	0.5	0	0	0		-	-	-	-	-

	A	В	С	D	Е	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325				•			•	•				•								
326																(Charled Calle		TE SUBCOMMIT		dest Demost
320																(Shaded Cells a Unrestricted GF		Other State	Federal	Total
327																om comotou or	GF	Funds	. ouora.	
328										Tota	I Subcommi	ttee Chang	ies		٠-	1,535.4	9,093.5	10,881.5	5,155.0	26,665.4
329													nal Request /	Accepted	itent	591.0	5,751.1	10,881.5	3,520.0	20,743.6
330 U	niversi	ity of Alaska									G	overnor's Ai	mendments /	Accepted	or In	-	657.7	-	980.0	1,637.7
224													committee's		<u>11</u> 5	944.4	2,684.7	-	655.0	4,284.1
331	#	Appropriation	Allocation	Descri	intion	Subo	committee Note:	e	Fire	nding Inform	ation		Gov Amd		0	Unrestricted GF	Designated	Other State	Federal	Total
332	" '	Appropriation	Allocation	Descri	ption	Jube	committee Note.	•	1 4	inding initorin	ation	Multiplier	PCNs	PCNs		Office Circled Of	GF	Funds	rederar	Total
			Campus	Tentative Agree	ment - 2.5%	1			1048	Univ Rcpt	0.1	0				-	-	-	-	-
				Base Salary Inc																
				Associated Ben	etits															
397																				
398	2 Univ	versity of Alaska	Chukchi Campus	United Academi (UNAD) Tentativ					1004 1048	Gen Fund Univ Rcpt	0.8 0.5	0	0	0		-	-	-	-	-
			Campus	1.5% Base Sala					1046	Univ Rept	0.5	U				-	-	-	-	-
200				and Associated																
400	3 Univ	versity of Alaska	Chukchi	United Academi	ics (UNAC)				1004	Gen Fund	2.8	0	0	0		-	-	- 1	_	-
-30		,,	Campus	Tentative Agree	ment - 2.5%				1048	Univ Rcpt	0.2	0	1 Ť	Ü		-	-	-	-	-
			_	Base Salary Inc						.,										
401				Associated Ben	etits															
402	4 Univ	versity of Alaska	College of Rural	United Academi	ic Adjuncts				1004	Gen Fund	4.8	0	0	0		-	-	-	-	-
		•	and Community	(UNAD) Tentativ	ve Agreement				1048	Univ Rcpt	3.1	0				-	-	-	-	-
			Development	1.5% Base Sala																
403				and Associated	Benefits															
404	5 Univ	versity of Alaska	College of Rural	United Academi					1004	Gen Fund	8.3	0	0	0		-	-	-	-	-
			and Community	Tentative Agree					1048	Univ Rcpt	5.6	0				-	-	-	-	-
			Development	Base Salary Inc Associated Ben																
405																				
406	6 Univ	versity of Alaska	Fairbanks	United Academi					1004	Gen Fund	15.6	0	0	0		-	-	-	-	-
			Campus	(UNAD) Tentativ 1.5% Base Sala					1048	Univ Rcpt	10.0	0				-	-	-	-	-
				and Associated																
407																				
408	7 Univ	versity of Alaska	Fairbanks Campus	United Academi Tentative Agree					1004 1048	Gen Fund	513.9 420.5	0	0	0		-	-	-	-	-
			Campus	Base Salary Inc					1048	Univ Rcpt	420.5	U				-	-	-	-	- ''
				Associated Ben																
409																				
410	8 Univ	versity of Alaska	Interior-Aleutians Campus	United Academi	ic Adjuncts				1004	Gen Fund	2.0	0	0	0		-	-	-	-	-
			Campus	(UNAD) Tentativ 1.5% Base Sala	ve Agreement				1048	Univ Rcpt	1.3	0				-	-	-	-	- -
				and Associated																
411										_										
412	9 Univ		Kuskokwim	United Academi					1004	Gen Fund	1.1	0	0	0		-	-	-	-	-
			Campus	(UNAD) Tentativ 1.5% Base Sala					1048	Univ Rcpt	0.8	0				-	-	-	-	
440				and Associated																
414 2	0 Univ	versity of Alaska	Northwest	United Academi	ic Adjuncts				1004	Gen Fund	0.8	0	0	0		-	-	-	-	-
117	0.111		Campus	(UNAD) Tentativ					1048	Univ Rcpt	0.6	0	1 `	Ü		-	-	-	-	-
				1.5% Base Sala	ary Increase															
415				and Associated	Benefits															
416 2	21 Univ	versity of Alaska	Fairbanks	United Academi	ic Adjuncts				1004	Gen Fund	1.6	0	0	0		-	-	-	-	-
			Organized	(UNAD) Tentation		•			1048	Univ Rcpt	1.0	0				-	-	-	-]	-
			Research	1.5% Base Sala and Associated																
417																				
	22 Univ	versity of Alaska	Fairbanks	United Academi					1002	Fed Rcpts	280.0	0	0	0		-	-	-	-	-
419			Organized Research	Tentative Agree Base Salary Inc	rnent - 2.5% rease and				1004	Gen Fund	170.8	0	-				-	-	-	-
				Associated Ben					1048	Univ Rcpt	118.5	0				-	-	-	-	-
420									1001				_							
421 2	23 Univ	versity of Alaska	UAF Community	United Academi	ic Adjuncts				1004	Gen Fund	18.1	0	0	0		-	-	-	-	-

	Α	В	С	D E	F	G H	l J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32	5														SENA	TE SUBCOMMIT	TEE	
32	3													(Shaded Cells a	re NOT Equal to	o the Governor's	s Amended Bud	dget Request) Total
32	7													Unrestricted GF	Designated GF	Other State Funds	Federal	Iotai
32	3							Tota	l Subcomm				nt?	1,535.4			5,155.0	26,665.4
32	1155	respitat of Alpeka									al Request		r Inte	591.0	5,751.1	10,881.5	3,520.0 980.0	20,743.6
33	Oniv	versity of Alaska									nendments .		TI? Or	944.4	2,684.7	-	655.0	4,284.1
33	#	Appropriation	Allocation	Description	Subo	committee Notes	Fu	nding Inform	nation	Funding		Sen	Ö	Unrestricted GF	Designated	Other State	Federal	Total
33	2			-						Multiplier	PCNs	PCNs			GF	Funds		
42:	2		and Technical College	(UNAD) Tentative Agreement 1.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	11.6	0				-	-	-		-
42	3 24	University of Alaska	Cooperative	United Academics (UNAC)			1004	Gen Fund	47.5	0	0	0		-	-	-	-	-
42	1		Extension Service	Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	38.8	0				-	-	-		•
42	25	University of Alaska	Juneau Campus	United Academic Adjuncts			1004	Gen Fund	7.5		0	0		-	-	-		-
42	3			(UNAD) Tentative Agreement 1.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	4.7	0				-	-	-	-	-
42	7 26	University of Alaska	Juneau Campus	United Academics (UNAC)			1004	Gen Fund	102.9	0	0	0		-	-	-	-	-
42	3			Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	68.7	0				-	-	-		-
42	27	University of Alaska	Ketchikan	United Academic Adjuncts			1004	Gen Fund	1.8	0	0	0		-	-	-	-	-
43	0		Campus	(UNAD) Tentative Agreement 1.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	1.2	0				-	-	-		-
43	28	University of Alaska	Ketchikan Campus	United Academics (UNAC) Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits			1004	Gen Fund	0.2	0	0	0			-	-	-	-
43	29	University of Alaska	Sitka Campus	United Academic Adjuncts			1004	Gen Fund	3.3	0	0	0		-	-	-	-	-
43:	3			(UNAD) Tentative Agreement 1.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	2.1	0				-	-	-	-	-
43	1 30	University of Alaska	Sitka Campus	United Academics (UNAC)			1004	Gen Fund	0.4	0	0	0		-	-	-	-	-
43	5			Tentative Agreement - 2.5% Base Salary Increase and Associated Benefits			1048	Univ Rcpt	0.2	0				-	-	-	·	-
44														_				
44	Oth	er Subcommittee Act		Povice contractual coloria				d Code	4,284.1	4		4		(1.084.0)	2,684.7	-	655.0	4,284.1
44:	1	University of Alaska	Budget Reductions/Addi tions - Systemwide	Revise contractual salaries and health increases to obtain a 1 to 1 ratio between UGF and UA Receipts			1004	Gen Fund	(1,084.0)	1		0		(1,084.0)	-	-		(1,084.0)
44:	3	University of Alaska	Budget Reductions/Addi tions - Systemwide	a 1 to 1 ratio between UGF and UA Receipts			1048	Univ Rcpt	1,084.0	1		0		-	1,084.0	-	-	1,084.0
44		University of Alaska	Budget Reductions/Addi tions - Systemwide	Replace Gov Amend to obtain a 1 to 1 ratio between UGF and UA Receipts - transaction fully funds United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits			1004	Gen Fund	122.9	1		0		122.9		-	-	122.9

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325														SENA	TE SUBCOMMIT	TEE	
326													(Shaded Cells a	re NOT Equal t	the Governor	s Amended Bu	
007													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Tota	al Subcommi	ttee Chanc	ies		~	1,535.4	9,093.5		5,155.0	26,665.4
329										nal Request	Accepted	ntent	591.0	5,751.1	10,881.5	3,520.0	20,743.6
330	Univ	ersity of Alaska						G		mendments i		ō	-	657.7	-	980.0	1,637.7
331									Sub	committee's	Additions	OTI	944.4	2,684.7	-	655.0	4,284.1
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	nation	Funding Multiplier	Gov Amd PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
445	4	University of Alaska	tions - Systemwide	Replace Gov Amend to obtain a 1 to 1 ratio between UGF and UA Receipts - transaction fully funds United Academic Adjuncts (UNAD) Tentative Agreement - 1.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	122.9	1		0		-	122.9	-	-	122.9
446		University of Alaska	tions - Systemwide	Replace Gov Amend to obtain a 1 to 1 ratio between UGF and UA Receipts - transaction fully funds United Academics (UNAC) Tentative Agreement 2.5% Base Salary Increase and Associated Benefits		1004	Gen Fund	1,263.1	1		0		1,263.1	-	-	-	1,263.1
447	6	University of Alaska	tions - Systemwide	Replace Gov Amend to obtain a 1 to 1 ratio between UGF and UA Receipts - transaction fully funds United Academics (UNAC) Tentative Agreement 2.5% Base Salary Increase and Associated Benefits		1048	Univ Rcpt	1,263.0	1		0			1,263.0	-	-	1,263.0
448	7	University of Alaska	tions - Systemwide	Replace Gov Amend to obtain a 1 to 1 ratio between UGF and UA Receipts - transaction fully funds United Academics (UNAC) Tentative Agreement 2.5% Base Salary Increase and Associated Benefits		1002	Fed Rcpts	280.0	1		0			-	-	280.0	280.0
449		University of Alaska			It is intent of the legislature that the University of Alaska submits a FY13 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.				1		0	INT			-		-
450		Univ of Alaska Fairbanks	Fairbanks Campus	UAF Alternative Energy		1002	Fed Ropts	375.0 250.0	1		2		250.0	-	-	375.0	375.0 250.0
451 452			- 3pao			1004 1048	Gen Fund Univ Rcpt	125.0	1	 			250.0	125.0	-	-	125.0
453		Univ of Alaska Fairbanks	Fairbanks Campus	UAF Honors Program		1004	Gen Fund	100.0	1			OTI	100.0	-	-	-	100.0
453		Univ of Alaska Southeast	·	UAS Honors Program		1004	Gen Fund	100.0	1			OTI	100.0	=	-	-	100.0
455		Univ of Alaska Southeast		UAS Teacher Education Recruitment & Placement Specialist		1004	Gen Fund Univ Rcpt	94.3	1		1		94.3	10.0	-	-	94.3
456		Univ of Alaska Southeast	Sitka Campus	UAS Instructional Designer		1004	Gen Fund	98.1	1		1		98.1	-	-	-	98.1
458						1048	Univ Rcpt	79.8	1				-	79.8	-	=	79.8