

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSup</u>
AP	Inter-Island Ferry Authority (HD 1-5)	250,000
	1004 Gen Fund (UGF)	250,000
*** Agency Totals *****		250,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	250,000

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Agency: Department of Corrections

		[1] <u>GovSup</u>
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)	1,284,550
	1004 Gen Fund (UGF)	1,284,550
*** Agency Totals *****		1,284,550
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	1,284,550

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Agency: Department of Military and Veterans Affairs

		[1] <u>GovSup</u>
AP	Move and Renovate STARBASE Building (HD 16-32)	195,000
	1004 Gen Fund (UGF)	195,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Armory Facilities Deferred Maintenance (HD 1-40)	200,000
	1003 G/F Match (UGF)	200,000
AL	Army Guard Facilities Projects Match Funding (HD 1-40)	537,500
	1003 G/F Match (UGF)	537,500
*** Agency Totals *****		932,500
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	940,000
	Federal Receipts (Fed)	-7,500

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Agency: Department of Natural Resources

		[1] <u>GovSup</u>
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)	1,100,000
	1018 EVOS Trust (Other)	1,100,000
AP	Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)	150,000
	1004 Gen Fund (UGF)	150,000
*** Agency Totals *****		1,250,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	150,000
	Other State Funds (Other)	1,100,000

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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSup</u>
AP	Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)	1,200,000
	1004 Gen Fund (UGF)	1,200,000
AP	Chugiak - Pedestrian Safety Improvements (HD 13-16)	250,000
	1004 Gen Fund (UGF)	250,000
AP	Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)	400,000
	1004 Gen Fund (UGF)	400,000
Asset Management		
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	5,455,000
	1004 Gen Fund (UGF)	5,455,000
Airport Improvement Program		
AL	Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	3,900,000
	1002 Fed Rcpts (Fed)	3,900,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
Surface Transportation Program		
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)	2,340,000
	1002 Fed Rcpts (Fed)	2,340,000
AL	Seward Highway - Recreational Improvements (HD 33-35)	650,000
	1002 Fed Rcpts (Fed)	650,000
Emergency Repairs		
AL	Dyea Road Washout Emergency Repair (HD 5)	25,800
	1004 Gen Fund (UGF)	25,800
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)	150,250
	1004 Gen Fund (UGF)	150,250
AL	Takotna - Road Repair (HD 6)	25,000
	1004 Gen Fund (UGF)	25,000
*** Agency Totals ***		17,396,050
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	7,506,050

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Agency: Department of Transportation and Public Facilities

[1]
GovSup

*** Agency Totals ***** (continued) _____
Federal Receipts (Fed) 9,890,000

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Agency: All Agencies

	[1]
	GovSup
*** All Agencies Totals *****	<u>21,113,100</u>

Funding Summary

Unrestricted General (UGF)	10,130,600
Other State Funds (Other)	1,100,000
Federal Receipts (Fed)	9,882,500