

**2012 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]
GovSup

Department of Transportation and Public Facilities

AP	Petersburg - Dry (Un-Heated) Storage Building Replacement	400,000
	1004 Gen Fund (UGF)	400,000

*** House District Totals 400,000

Funding Summary

Unrestricted General (UGF)	400,000
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House District: 5 Cordova/Southeast Islands

[1]
GovSup

Department of Transportation and Public Facilities		
Emergency Repairs		
AL	Dyea Road Washout Emergency Repair	25,800
	1004 Gen Fund (UGF)	25,800
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	150,250
	1004 Gen Fund (UGF)	150,250
*** House District Totals		176,050
<u>Funding Summary</u>		
	Unrestricted General (UGF)	176,050

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House District: 1-5 Southeast Region

[1]
GovSup

Department of Commerce, Community and Economic Development

AP	Inter-Island Ferry Authority	250,000
	1004 Gen Fund (UGF)	250,000

*** House District Totals 250,000

Funding Summary

Unrestricted General (UGF)	250,000
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House District: 6 Interior Villages

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Department of Transportation and Public Facilities
Emergency Repairs

AL Takotna - Road Repair
1004 Gen Fund (UGF)

25,000
25,000

*** House District Totals

25,000

Funding Summary

Unrestricted General (UGF)

25,000

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House District: 13-16 Mat-Su Areawide

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Department of Transportation and Public Facilities

AP	Chugiak - Pedestrian Safety Improvements	250,000
	1004 Gen Fund (UGF)	250,000

*** House District Totals 250,000

Funding Summary

Unrestricted General (UGF)	250,000
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House District: 16-32 Anchorage Areawide

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Department of Military and Veterans Affairs

AP	Move and Renovate STARBASE Building	195,000
	1004 Gen Fund (UGF)	195,000

Department of Natural Resources

AP	Whittier Landslide - Tsunami Hazard Analysis	150,000
	1004 Gen Fund (UGF)	150,000

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	2,340,000
	1002 Fed Rcpts (Fed)	2,340,000

*** House District Totals	2,685,000
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Funding Summary

Unrestricted General (UGF)	345,000
Federal Receipts (Fed)	2,340,000

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House District: 33-35 Kenai Areawide

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Department of Natural Resources

AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	1,100,000
	1018 EVOS Trust (Other)	1,100,000

Department of Transportation and Public Facilities
Surface Transportation Program

AL	Seward Highway - Recreational Improvements	650,000
	1002 Fed Rcpts (Fed)	650,000

*** House District Totals	1,750,000
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Funding Summary

Unrestricted General (UGF)	2,500
Other State Funds (Other)	1,100,000
Federal Receipts (Fed)	647,500

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House District: 37 Bristol Bay/Aleutians

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		<u>GovSup</u>
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Unalaska - Runway Safety Area and Pavement		3,000,000
Rehabilitation		
1002 Fed Rcpts (Fed)		3,000,000
*** House District Totals		3,000,000
<u>Funding Summary</u>		
	Federal Receipts (Fed)	3,000,000

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House District: 36-38 Southwest Region

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Department of Corrections

AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	1,284,550
	1004 Gen Fund (UGF)	1,284,550

*** House District Totals	1,284,550
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Funding Summary

Unrestricted General (UGF)	1,284,550
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House District: 39 Bering Straits

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Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Nome - Airport Runway Safety Area (RSA) Improvements	3,900,000
	1002 Fed Rcpts (Fed)	3,900,000
*** House District Totals		3,900,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	3,900,000

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House District: 1-40 Statewide

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Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Armory Facilities Deferred Maintenance	200,000
	1003 G/F Match (UGF)	200,000
AL	Army Guard Facilities Projects Match Funding	537,500
	1003 G/F Match (UGF)	537,500
Department of Transportation and Public Facilities		
AP	Alaska Marine Highway System - Cordova Dock Emergency Repairs	1,200,000
	1004 Gen Fund (UGF)	1,200,000
Asset Management		
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	5,455,000
	1004 Gen Fund (UGF)	5,455,000
*** House District Totals		7,392,500
<u>Funding Summary</u>		
	Unrestricted General (UGF)	7,392,500

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House District: All Districts

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*** All Districts Totals	21,113,100

Funding Summary

Unrestricted General (UGF)	10,130,600
Other State Funds (Other)	1,100,000
Federal Receipts (Fed)	9,882,500