

Multi-year Agency Summary - FY 2013 House Structure

Numbers and Language

Agency	ID=> Budget=> Year=> Column=>	[1] Operating FY2013 12GvSup0p+	[2] Operating FY2013 HseFT Sup	[3] 0 Hse to Gov	[4] Capital FY2013 GovSup	[5] Capital FY2013 House FT Sup	[6] C Hse to Gov	[7] GovSupT	[8] HFT SupT	[9] HseT to GovT
Agency Budgets										
Administration		1,800.0	1,750.0	-50.0	0.0	0.0	0.0	1,800.0	1,750.0	-50.0
Commerce, Community & Econ Dev		3,594.6	3,410.5	-184.1	250.0	8,400.0	8,150.0	3,844.6	11,810.5	7,965.9
Corrections		1,467.4	1,467.4	0.0	1,284.5	0.0	-1,284.5	2,751.9	1,467.4	-1,284.5
Education & Early Dev		1,000.0	0.0	-1,000.0	5,994.5	5,994.5	0.0	6,994.5	5,994.5	-1,000.0
Health & Social Services		8,518.4	5,948.1	-2,570.3	0.0	0.0	0.0	8,518.4	5,948.1	-2,570.3
Labor & Workforce Dev		168.0	168.0	0.0	0.0	0.0	0.0	168.0	168.0	0.0
Law		3,716.0	3,544.9	-171.1	0.0	0.0	0.0	3,716.0	3,544.9	-171.1
Military & Veterans Affairs		541.0	531.0	-10.0	932.5	0.0	-932.5	1,473.5	531.0	-942.5
Natural Resources		5,016.8	5,016.8	0.0	1,250.0	0.0	-1,250.0	6,266.8	5,016.8	-1,250.0
Public Safety		2,281.0	2,281.0	0.0	0.0	0.0	0.0	2,281.0	2,281.0	0.0
Revenue		208.0	208.0	0.0	0.0	0.0	0.0	208.0	208.0	0.0
Transportation		4,478.8	4,478.8	0.0	17,396.0	0.0	-17,396.0	21,874.8	4,478.8	-17,396.0
University of Alaska		5,000.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
Total		37,790.0	33,804.5	-3,985.5	27,107.6	14,394.5	-12,713.1	64,897.6	48,199.0	-16,698.6
Statewide Items										
Debt Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Capitalization		5,000.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
Special Appropriations		38,770.8	18,770.8	-20,000.0	0.0	0.0	0.0	38,770.8	18,770.8	-20,000.0
Total		43,770.8	23,770.8	-20,000.0	0.0	0.0	0.0	43,770.8	23,770.8	-20,000.0
Statewide Total		81,560.8	57,575.3	-23,985.5	27,107.6	14,394.5	-12,713.1	108,668.4	71,969.8	-36,698.6
Funding Summary										
Unrestricted General (UGF)		70,384.1	42,808.8	-27,575.3	16,125.1	14,394.5	-1,730.6	86,509.2	57,203.3	-29,305.9
Designated General (DGF)		-2,350.6	1,239.2	3,589.8	0.0	0.0	0.0	-2,350.6	1,239.2	3,589.8
Other State Funds (Other)		6,401.0	6,401.0	0.0	1,100.0	0.0	-1,100.0	7,501.0	6,401.0	-1,100.0
Federal Receipts (Fed)		7,126.3	7,126.3	0.0	9,882.5	0.0	-9,882.5	17,008.8	7,126.3	-9,882.5