

Multi-year Agency Summary - FY 2013 House Structure

Numbers and Language Fund Groups: General Funds
--

Agency	ID=> Budget=> Year=> Column=>	[1] Operating FY2013 12GvSup0p+	[2] Operating FY2013 HseFT Sup	[3] 0 Hse to Gov	[4] Capital FY2013 GovSup	[5] Capital FY2013 House FT Sup	[6] C Hse to Gov	[7] GovSupT	[8] HFT SupT	[9] HseT to GovT
Agency Budgets										
Administration		1,800.0	1,750.0	-50.0	0.0	0.0	0.0	1,800.0	1,750.0	-50.0
Commerce, Community & Econ Dev		744.6	560.5	-184.1	250.0	8,400.0	8,150.0	994.6	8,960.5	7,965.9
Corrections		1,467.4	1,467.4	0.0	1,284.5	0.0	-1,284.5	2,751.9	1,467.4	-1,284.5
Education & Early Dev		1,000.0	0.0	-1,000.0	5,994.5	5,994.5	0.0	6,994.5	5,994.5	-1,000.0
Health & Social Services		6,277.8	3,707.5	-2,570.3	0.0	0.0	0.0	6,277.8	3,707.5	-2,570.3
Labor & Workforce Dev		168.0	168.0	0.0	0.0	0.0	0.0	168.0	168.0	0.0
Law		3,716.0	3,544.9	-171.1	0.0	0.0	0.0	3,716.0	3,544.9	-171.1
Military & Veterans Affairs		655.3	645.3	-10.0	940.0	0.0	-940.0	1,595.3	645.3	-950.0
Natural Resources		4,950.3	4,950.3	0.0	150.0	0.0	-150.0	5,100.3	4,950.3	-150.0
Public Safety		2,281.0	2,281.0	0.0	0.0	0.0	0.0	2,281.0	2,281.0	0.0
Revenue		208.0	208.0	0.0	0.0	0.0	0.0	208.0	208.0	0.0
Transportation		994.3	994.3	0.0	7,506.1	0.0	-7,506.1	8,500.4	994.3	-7,506.1
Total		24,262.7	20,277.2	-3,985.5	16,125.1	14,394.5	-1,730.6	40,387.8	34,671.7	-5,716.1
Statewide Items										
Fund Capitalization		5,000.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
Special Appropriations		38,770.8	18,770.8	-20,000.0	0.0	0.0	0.0	38,770.8	18,770.8	-20,000.0
Total		43,770.8	23,770.8	-20,000.0	0.0	0.0	0.0	43,770.8	23,770.8	-20,000.0
Statewide Total		68,033.5	44,048.0	-23,985.5	16,125.1	14,394.5	-1,730.6	84,158.6	58,442.5	-25,716.1
Funding Summary										
Unrestricted General (UGF)		70,384.1	42,808.8	-27,575.3	16,125.1	14,394.5	-1,730.6	86,509.2	57,203.3	-29,305.9
Designated General (DGF)		-2,350.6	1,239.2	3,589.8	0.0	0.0	0.0	-2,350.6	1,239.2	3,589.8