

**2012 Legislature - Capital Budget  
Project Detail by Agency - Supplemental Structure**

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

	[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	0	6,150,000	6,150,000	>999 %
<b>Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement (HD 18)</b>				
	0	6,150,000	6,150,000	>999 %
				1004 Gen Fund (UGF)
<b>AP</b>	0	2,000,000	2,000,000	>999 %
<b>Cordova - Hospital Roof Emergency Repairs and Replacement (HD 5)</b>				
	0	2,000,000	2,000,000	>999 %
				1004 Gen Fund (UGF)
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	250,000	250,000	0	
<b>Inter-Island Ferry Authority (HD 1-5)</b>				
	250,000	250,000	0	
				1004 Gen Fund (UGF)
<b>*** Agency Totals *****</b>	<b>250,000</b>	<b>8,400,000</b>	<b>8,150,000</b>	<b>&gt;999 %</b>
<u>Funding Summary</u>				
	250,000	8,400,000	8,150,000	>999 %
				Unrestricted General (UGF)

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**Agency: Department of Corrections**

		[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
<b>AP</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)</b>	1,284,550	0	-1,284,550	-100.0 %
	1004 Gen Fund (UGF)	1,284,550	0	-1,284,550	-100.0 %
*** Agency Totals *****		1,284,550	0	-1,284,550	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	1,284,550	0	-1,284,550	-100.0 %

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**Agency: Department of Education and Early Development**

	[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S
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Major Maintenance Grant Fund (AS 14.11.007)			
<b>AL    Bethel Campus Water and Sewer Line and Utilidor Repairs             (HD 38)</b>	5,994,455	5,994,455	0
1004 Gen Fund (UGF)	5,994,455	5,994,455	0
<b>*** Agency Totals *****</b>	<b>5,994,455</b>	<b>5,994,455</b>	<b>0</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	5,994,455	5,994,455	0

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**Agency: Department of Military and Veterans Affairs**

		[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
<b>AP</b>	<b>Move and Renovate STARBASE Building (HD 18)</b>	195,000	0	-195,000	-100.0 %
	1004 Gen Fund (UGF)	195,000	0	-195,000	-100.0 %
	Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Armory Facilities Deferred Maintenance (HD 1-40)</b>	200,000	0	-200,000	-100.0 %
	1003 G/F Match (UGF)	200,000	0	-200,000	-100.0 %
<b>AL</b>	<b>Army Guard Facilities Projects Match Funding (HD 1-40)</b>	537,500	0	-537,500	-100.0 %
	1003 G/F Match (UGF)	537,500	0	-537,500	-100.0 %
*** Agency Totals *****		932,500	0	-932,500	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	940,000	0	-940,000	-100.0 %
	Federal Receipts (Fed)	-7,500	0	7,500	-100.0 %

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**Agency: Department of Natural Resources**

		[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
<b>AP</b>	<b>Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33)</b>	1,100,000	0	-1,100,000	-100.0 %
	1018 EVOS Trust (Other)	1,100,000	0	-1,100,000	-100.0 %
<b>AP</b>	<b>Whittier Landslide - Tsunami Hazard Analysis (HD 32)</b>	150,000	0	-150,000	-100.0 %
	1004 Gen Fund (UGF)	150,000	0	-150,000	-100.0 %
*** Agency Totals *****		1,250,000	0	-1,250,000	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	150,000	0	-150,000	-100.0 %
	Other State Funds (Other)	1,100,000	0	-1,100,000	-100.0 %

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**Agency: Department of Transportation and Public Facilities**

		[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
<b>AP</b>	<b>Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)</b>	1,200,000	0	-1,200,000	-100.0 %
	1004 Gen Fund (UGF)	1,200,000	0	-1,200,000	-100.0 %
<b>AP</b>	<b>Chugiak - Pedestrian Safety Improvements (HD 16)</b>	250,000	0	-250,000	-100.0 %
	1004 Gen Fund (UGF)	250,000	0	-250,000	-100.0 %
<b>AP</b>	<b>Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)</b>	400,000	0	-400,000	-100.0 %
	1004 Gen Fund (UGF)	400,000	0	-400,000	-100.0 %
Asset Management					
<b>AL</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)</b>	5,455,000	0	-5,455,000	-100.0 %
	1004 Gen Fund (UGF)	5,455,000	0	-5,455,000	-100.0 %
Airport Improvement Program					
<b>AL</b>	<b>Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)</b>	3,900,000	0	-3,900,000	-100.0 %
	1002 Fed Rcpts (Fed)	3,900,000	0	-3,900,000	-100.0 %
<b>AL</b>	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	3,000,000	0	-3,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	3,000,000	0	-3,000,000	-100.0 %
Surface Transportation Program					
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)</b>	2,340,000	0	-2,340,000	-100.0 %
	1002 Fed Rcpts (Fed)	2,340,000	0	-2,340,000	-100.0 %
<b>AL</b>	<b>Seward Highway - Recreational Improvements (HD 33-35)</b>	650,000	0	-650,000	-100.0 %
	1002 Fed Rcpts (Fed)	650,000	0	-650,000	-100.0 %

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**Agency: Department of Transportation and Public Facilities**

		[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
Emergency Repairs					
<b>AL</b>	<b>Dyea Road Washout Emergency Repair (HD 5)</b>	25,800	0	-25,800	-100.0 %
	1004 Gen Fund (UGF)	25,800	0	-25,800	-100.0 %
<b>AL</b>	<b>Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)</b>	150,250	0	-150,250	-100.0 %
	1004 Gen Fund (UGF)	150,250	0	-150,250	-100.0 %
<b>AL</b>	<b>Takotna - Road Repair (HD 6)</b>	25,000	0	-25,000	-100.0 %
	1004 Gen Fund (UGF)	25,000	0	-25,000	-100.0 %
*** Agency Totals *****		17,396,050	0	-17,396,050	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	7,506,050	0	-7,506,050	-100.0 %
	Federal Receipts (Fed)	9,890,000	0	-9,890,000	-100.0 %

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**Agency: All Agencies**

	[1] GovSup	[2] House FT Sup	[2] - [1] GovSup to House FT S	
*** All Agencies Totals *****	27,107,555	14,394,455	-12,713,100	-46.9 %

Funding Summary

Unrestricted General (UGF)	16,125,055	14,394,455	-1,730,600	-10.7 %
Other State Funds (Other)	1,100,000	0	-1,100,000	-100.0 %
Federal Receipts (Fed)	9,882,500	0	-9,882,500	-100.0 %