

**2012 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language

Agency	[1] Total Approp	[2] VETO	[3] SLA2012
Agency Budgets			
Administration	38,313.0	0.0	38,313.0
Community & Economic Dev	1,128,121.5	-1,300.0	1,126,821.5
Corrections	13,004.5	0.0	13,004.5
Education & Early Dev	142,877.2	-973.0	141,904.2
Environmental Conservation	95,680.8	0.0	95,680.8
Fish and Game	27,655.3	0.0	27,655.3
Governor	775.0	0.0	775.0
Health & Social Services	41,217.6	0.0	41,217.6
Labor & Workforce Dev	24,031.5	0.0	24,031.5
Law	250.0	0.0	250.0
Military & Veterans Affairs	59,860.0	0.0	59,860.0
Natural Resources	37,411.3	0.0	37,411.3
Public Safety	22,256.8	0.0	22,256.8
Revenue	123,749.4	0.0	123,749.4
Transportation & Public Fac	1,382,655.5	0.0	1,382,655.5
University of Alaska	172,890.0	0.0	172,890.0
Alaska Court System	11,085.0	0.0	11,085.0
Legislature	5,000.0	0.0	5,000.0
Total	3,326,834.5	-2,273.0	3,324,561.5
Statewide Items			
Fund Capitalization	61,700.0	0.0	61,700.0
Total	61,700.0	0.0	61,700.0
Statewide Total	3,388,534.5	-2,273.0	3,386,261.5
Funding Summary			
Unrestricted General (UGF)	1,988,679.2	-2,273.0	1,986,406.2
Designated General (DGF)	51,659.7	0.0	51,659.7
Other State Funds (Other)	518,274.4	0.0	518,274.4
Federal Receipts (Fed)	829,921.3	0.0	829,921.3
Non-Additive Items			
Fund Transfers	25,870.7	0.0	25,870.7
Total	25,870.7	0.0	25,870.7