

**2012 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] TotalApprop</u>	<u>[2] VETO</u>	<u>[3] SLA2012</u>
Agency Budgets			
Administration	34,300.0	0.0	34,300.0
Community & Economic Dev	913,604.7	-1,300.0	912,304.7
Corrections	13,004.5	0.0	13,004.5
Education & Early Dev	142,877.2	-973.0	141,904.2
Environmental Conservation	45,713.4	0.0	45,713.4
Fish and Game	16,814.0	0.0	16,814.0
Governor	675.0	0.0	675.0
Health & Social Services	33,819.2	0.0	33,819.2
Labor & Workforce Dev	24,031.5	0.0	24,031.5
Military & Veterans Affairs	36,925.0	0.0	36,925.0
Natural Resources	24,245.3	0.0	24,245.3
Public Safety	20,756.8	0.0	20,756.8
Revenue	109,733.0	0.0	109,733.0
Transportation & Public Fac	375,614.2	0.0	375,614.2
University of Alaska	172,140.0	0.0	172,140.0
Alaska Court System	11,085.0	0.0	11,085.0
Legislature	5,000.0	0.0	5,000.0
Total	1,980,338.8	-2,273.0	1,978,065.8
Statewide Items			
Fund Capitalization	60,000.0	0.0	60,000.0
Total	60,000.0	0.0	60,000.0
Statewide Total	2,040,338.8	-2,273.0	2,038,065.8
Funding Summary			
Unrestricted General (UGF)	1,988,679.2	-2,273.0	1,986,406.2
Designated General (DGF)	51,659.7	0.0	51,659.7
Non-Additive Items			
Fund Transfers	25,870.7	0.0	25,870.7
Total	25,870.7	0.0	25,870.7