

2012 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language District by Impact
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House District	[1] FT Supp	[2] ST Supp	[3] CCMH	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
1 Ketchikan	0.0	0.0	0.0	72,209.2	72,209.2	19,000.0	91,209.2	32,468.2	58,741.0
2 Sitka/Petersburg/Wrangell	0.0	400.0	0.0	68,241.1	68,641.1	21,500.0	90,141.1	17,111.1	73,030.0
3-4 Juneau Areawide	0.0	0.0	0.0	44,263.9	44,263.9	11,500.0	55,763.9	32,764.4	22,999.5
5 Cordova/Southeast Islands	2,000.0	176.1	0.0	61,952.6	64,128.7	15,000.0	79,128.7	27,738.2	51,390.5
1-5 Southeast Region	250.0	0.0	0.0	63,714.0	63,964.0	0.0	63,964.0	6,962.0	57,002.0
6 Interior Villages	0.0	25.0	0.0	58,280.9	58,305.9	13,000.0	71,305.9	51,065.9	20,239.9
7-11 Fairbanks Areawide	0.0	0.0	0.0	156,827.5	156,827.5	43,400.0	200,227.5	60,140.0	140,087.5
12 Richardson/Glenn Highways	0.0	0.0	0.0	22,731.3	22,731.3	11,000.0	33,731.3	19,237.0	14,494.3
13-16 Mat-Su Areawide	0.0	500.0	0.0	151,450.7	151,950.7	68,500.0	220,450.7	176,844.0	43,606.7
16-32 Anchorage Areawide	6,150.0	2,685.0	0.0	454,715.8	463,550.8	106,000.0	569,550.8	338,948.4	230,602.4
33-35 Kenai Areawide	0.0	1,750.0	0.0	116,456.1	118,206.1	30,000.0	148,206.1	81,543.6	66,662.5
12-35 Southcentral Region	0.0	0.0	0.0	24,300.0	24,300.0	45,000.0	69,300.0	24,300.0	45,000.0
36 Kodiak	0.0	34,500.0	0.0	82,852.8	117,352.8	15,000.0	132,352.8	71,243.0	61,109.8
37 Bristol Bay/Aleutians	0.0	9,000.0	0.0	61,549.8	70,549.8	15,800.0	86,349.8	65,440.3	20,909.5
38 Bethel	5,994.5	0.0	0.0	52,074.6	58,069.0	11,200.0	69,269.0	7,612.5	61,656.6
36-38 Southwest Region	0.0	1,284.5	0.0	32,097.7	33,382.2	0.0	33,382.2	19,224.7	14,157.6
39 Bering Straits	0.0	3,900.0	0.0	104,853.6	108,753.6	14,000.0	122,753.6	103,686.4	19,067.2
40 Arctic	0.0	0.0	0.0	72,719.1	72,719.1	10,000.0	82,719.1	42,751.9	39,967.3
1-40 Statewide	737.5	12,330.0	12,875.0	1,142,786.3	1,168,728.8	0.0	1,168,728.8	1,098,755.1	69,973.7
Statewide Total	15,132.0	66,550.6	12,875.0	2,844,076.9	2,938,634.5	449,900.0	3,388,534.5	2,277,836.5	1,110,698.0
Funding Summary									
Unrestricted General (UGF)	15,139.5	44,560.6	11,475.0	1,917,504.1	1,988,679.2	0.0	1,988,679.2	948,779.6	1,039,899.6
Designated General (DGF)	0.0	0.0	0.0	51,659.7	51,659.7	0.0	51,659.7	81,511.3	-29,851.6
Other State Funds (Other)	0.0	6,100.0	1,400.0	60,874.4	68,374.4	449,900.0	518,274.4	418,374.4	99,900.0
Federal Receipts (Fed)	-7.5	15,890.0	0.0	814,038.8	829,921.3	0.0	829,921.3	829,171.3	750.0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Legislative Finance Division

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