

2012 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] FT Supp	[2] ST Supp	[3] CCMH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
1 Ketchikan	2.5	0.0	0.0	60,830.8	60,833.3	0.0	60,833.3	11,092.3	49,741.0
2 Sitka/Petersburg/Wrangell	0.0	400.0	0.0	64,677.1	65,077.1	0.0	65,077.1	13,547.1	51,530.0
3-4 Juneau Areawide	0.0	0.0	0.0	28,936.9	28,936.9	0.0	28,936.9	17,437.4	11,499.5
5 Cordova/Southeast Islands	2,000.0	176.1	0.0	57,017.6	59,193.7	0.0	59,193.7	22,803.2	36,390.5
1-5 Southeast Region	250.0	0.0	0.0	58,714.0	58,964.0	0.0	58,964.0	1,962.0	57,002.0
6 Interior Villages	0.0	25.0	0.0	31,420.9	31,445.9	0.0	31,445.9	24,205.9	7,239.9
7-11 Fairbanks Areawide	0.0	0.0	0.0	117,870.5	117,870.5	0.0	117,870.5	21,183.0	96,687.6
12 Richardson/Glenn Highways	0.0	0.0	0.0	15,693.8	15,693.8	0.0	15,693.8	12,199.5	3,494.3
13-16 Mat-Su Areawide	0.0	500.0	0.0	127,890.7	128,390.7	0.0	128,390.7	43,284.0	85,106.7
16-32 Anchorage Areawide	6,150.0	345.0	0.0	371,095.7	377,590.7	0.0	377,590.7	52,988.3	324,602.4
33-35 Kenai Areawide	2.5	0.0	0.0	104,454.8	104,457.3	0.0	104,457.3	57,794.8	46,662.5
12-35 Southcentral Region	0.0	0.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0
36 Kodiak	2.5	29,500.0	0.0	56,842.8	86,345.3	0.0	86,345.3	40,235.5	46,109.8
37 Bristol Bay/Aleutians	0.0	0.0	0.0	21,648.5	21,648.5	0.0	21,648.5	6,539.0	15,109.5
38 Bethel	5,994.5	0.0	0.0	50,794.6	56,789.0	0.0	56,789.0	6,332.5	50,456.6
36-38 Southwest Region	0.0	1,284.5	0.0	32,097.7	33,382.2	0.0	33,382.2	19,224.7	14,157.6
39 Bering Straits	0.0	0.0	0.0	40,573.6	40,573.6	0.0	40,573.6	25,506.4	15,067.2
40 Arctic	0.0	0.0	0.0	48,407.3	48,407.3	0.0	48,407.3	18,440.0	29,967.3
1-40 Statewide	737.5	12,330.0	11,475.0	679,196.7	703,739.2	0.0	703,739.2	634,515.5	69,223.7
Statewide Total	15,139.5	44,560.6	11,475.0	1,969,163.8	2,040,338.8	0.0	2,040,338.8	1,030,290.8	1,010,048.0
Funding Summary									
Unrestricted General (UGF)	15,139.5	44,560.6	11,475.0	1,917,504.1	1,988,679.2	0.0	1,988,679.2	948,779.6	1,039,899.6
Designated General (DGF)	0.0	0.0	0.0	51,659.7	51,659.7	0.0	51,659.7	81,511.3	-29,851.6

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Legislative Finance Division

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