

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
District by Impact**

Agency: Department of Administration

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Alaska Geologic Materials Center Replacement Facility (HD 1-40)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AP Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AP Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)	0	0	0	550,000	550,000	0	550,000	550,000	0
1005 GF/Prgm (DGF)	0	0	0	550,000	550,000	0	550,000	550,000	0
AP Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)	0	0	0	9,200,000	9,200,000	0	9,200,000	9,200,000	0
1004 Gen Fund (UGF)	0	0	0	9,200,000	9,200,000	0	9,200,000	9,200,000	0
AP Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)	0	0	0	800,000	800,000	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AP Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AP Nome State Office Building and Courthouse (HD 39)	0	0	0	5,000,000	5,000,000	0	5,000,000	10,000,000	-5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	10,000,000	-5,000,000
AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)	0	0	0	350,000	350,000	0	350,000	350,000	0
1017 Group Ben (Other)	0	0	0	129,200	129,200	0	129,200	129,200	0
1029 PERS Trust (Other)	0	0	0	152,300	152,300	0	152,300	152,300	0
1034 Teach Ret (Other)	0	0	0	62,000	62,000	0	62,000	62,000	0
1042 Jud Retire (Other)	0	0	0	1,600	1,600	0	1,600	1,600	0
1045 Nat Guard (Other)	0	0	0	4,900	4,900	0	4,900	4,900	0
AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)	0	0	0	325,000	325,000	0	325,000	325,000	0
1017 Group Ben (Other)	0	0	0	120,000	120,000	0	120,000	120,000	0
1029 PERS Trust (Other)	0	0	0	141,300	141,300	0	141,300	141,300	0
1034 Teach Ret (Other)	0	0	0	57,600	57,600	0	57,600	57,600	0
1042 Jud Retire (Other)	0	0	0	1,500	1,500	0	1,500	1,500	0
1045 Nat Guard (Other)	0	0	0	4,600	4,600	0	4,600	4,600	0
AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)	0	0	0	338,000	338,000	0	338,000	338,000	0
1017 Group Ben (Other)	0	0	0	124,800	124,800	0	124,800	124,800	0
1029 PERS Trust (Other)	0	0	0	147,100	147,100	0	147,100	147,100	0
1034 Teach Ret (Other)	0	0	0	59,900	59,900	0	59,900	59,900	0
1042 Jud Retire (Other)	0	0	0	1,500	1,500	0	1,500	1,500	0
1045 Nat Guard (Other)	0	0	0	4,700	4,700	0	4,700	4,700	0
Deferred Maintenance, Renewal, Repair and Equipment									
AL Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	0	0	0	6,250,000	6,250,000	0	6,250,000	6,250,000	0
1004 Gen Fund (UGF)	0	0	0	3,250,000	3,250,000	0	3,250,000	3,250,000	0
1147 PublicBldg (Other)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL Non-Public Building Fund Deferred Maintenance (HD 3-4)	0	0	0	500,000	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
*** Agency Totals ***	0	0	0	38,313,000	38,313,000	0	38,313,000	43,313,000	-5,000,000
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	33,750,000	33,750,000	0	33,750,000	38,750,000	-5,000,000
Designated General (DGF)	0	0	0	550,000	550,000	0	550,000	550,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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*** Agency Totals ***** (continued)									
Other State Funds (Other)	0	0	0	4,013,000	4,013,000	0	4,013,000	4,013,000	0

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AP Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 16-32)	0	0	0	310,000	310,000	0	310,000	0	310,000
1004 Gen Fund (UGF)	0	0	0	310,000	310,000	0	310,000	0	310,000
AP Alaska Energy Authority - Hope Substation Automation (HD 16-32)	0	0	0	787,000	787,000	0	787,000	0	787,000
1004 Gen Fund (UGF)	0	0	0	787,000	787,000	0	787,000	0	787,000
AP Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)	0	0	0	1,996,000	1,996,000	0	1,996,000	0	1,996,000
1004 Gen Fund (UGF)	0	0	0	1,996,000	1,996,000	0	1,996,000	0	1,996,000
AP Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)	0	0	0	2,168,000	2,168,000	0	2,168,000	0	2,168,000
1004 Gen Fund (UGF)	0	0	0	2,168,000	2,168,000	0	2,168,000	0	2,168,000
AP Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)	0	0	0	5,825,500	5,825,500	0	5,825,500	0	5,825,500
1004 Gen Fund (UGF)	0	0	0	5,825,500	5,825,500	0	5,825,500	0	5,825,500
AP Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)	0	0	0	1,832,600	1,832,600	0	1,832,600	0	1,832,600
1004 Gen Fund (UGF)	0	0	0	1,832,600	1,832,600	0	1,832,600	0	1,832,600
AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (HD 1)	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000
AP Community Block Grants (HD 1-40)	0	0	0	6,060,000	6,060,000	0	6,060,000	6,060,000	0
1002 Fed Rcpts (Fed)	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
1003 G/F Match (UGF)	0	0	0	60,000	60,000	0	60,000	60,000	0
AP Community Development and Assistance (HD 1-40)	0	0	0	1,560,000	1,560,000	0	1,560,000	1,560,000	0
1002 Fed Rcpts (Fed)	0	0	0	420,000	420,000	0	420,000	420,000	0
1004 Gen Fund (UGF)	0	0	0	1,140,000	1,140,000	0	1,140,000	1,140,000	0
AP Economic Development Initiative (HD 1-40)	0	0	0	1,770,000	1,770,000	0	1,770,000	1,770,000	0
1004 Gen Fund (UGF)	0	0	0	1,770,000	1,770,000	0	1,770,000	1,770,000	0
AP State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP Strategic Minerals Implementation (HD 1-40)	0	0	0	450,000	450,000	0	450,000	450,000	0
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	450,000	0
AP Nutritional Alaskan Foods for Schools (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)	0	0	0	550,000	550,000	0	550,000	0	550,000
1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
Alaska Energy Authority - Energy Programs									
AL Alaska Energy Plan Implementation (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)	0	0	0	4,800,000	4,800,000	0	4,800,000	4,800,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1007 I/A Rcpts (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
1108 Stat Desig (Other)	0	0	0	600,000	600,000	0	600,000	600,000	0
AL AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)	0	0	0	400,000	400,000	0	400,000	400,000	0
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL Bulk Fuel Upgrades (HD 1-40)	0	0	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Electrical Emergencies Program (HD 1-40)	0	0	0	330,000	330,000	0	330,000	330,000	0
1004 Gen Fund (UGF)	0	0	0	330,000	330,000	0	330,000	330,000	0

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Alaska Energy Authority - Energy Programs (continued)									
AL Rural Power Systems Upgrade (HD 1-40)	0	0	0	13,000,000	13,000,000	0	13,000,000	13,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)									
AP Alaska Energy Authority - Renewable Energy Projects	0	0	0	0	0	0	0	25,000,000	-25,000,000
Round Five (HD 1-40)									
1210 Ren Energy (DGF)	0	0	0	0	0	0	0	25,000,000	-25,000,000
AL Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)	0	0	0	126,682	126,682	0	126,682	0	126,682
1210 Ren Energy (DGF)	0	0	0	126,682	126,682	0	126,682	0	126,682
AL Togiak Waste Heat Recovery Project (HD 37)	0	0	0	443,030	443,030	0	443,030	0	443,030
1210 Ren Energy (DGF)	0	0	0	443,030	443,030	0	443,030	0	443,030
AL Shishmaref Heat Recovery Project (HD 40)	0	0	0	310,841	310,841	0	310,841	0	310,841
1210 Ren Energy (DGF)	0	0	0	310,841	310,841	0	310,841	0	310,841
AL Waterfall Creek Hydroelectric Project (HD 37)	0	0	0	200,000	200,000	0	200,000	0	200,000
1210 Ren Energy (DGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AL Tattletok Heat Recovery Project (HD 5)	0	0	0	265,000	265,000	0	265,000	0	265,000
1210 Ren Energy (DGF)	0	0	0	265,000	265,000	0	265,000	0	265,000
AL Thayer Lake Hydropower Transmission/Generation (HD 5)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
1210 Ren Energy (DGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AL Packers Creek Hydroelectric Project (HD 37)	0	0	0	1,993,496	1,993,496	0	1,993,496	0	1,993,496
1210 Ren Energy (DGF)	0	0	0	1,993,496	1,993,496	0	1,993,496	0	1,993,496
AL Kobuk Biomass Design & Construction Project (HD 40)	0	0	0	356,424	356,424	0	356,424	0	356,424
1210 Ren Energy (DGF)	0	0	0	356,424	356,424	0	356,424	0	356,424
AL Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)	0	0	0	240,260	240,260	0	240,260	0	240,260
1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL Pillar Mountain High Penetration Wind Project (HD 36)	0	0	0	7,800,000	7,800,000	0	7,800,000	0	7,800,000
1210 Ren Energy (DGF)	0	0	0	7,800,000	7,800,000	0	7,800,000	0	7,800,000
AL Scammon Bay Hydro Design & Engineering (HD 39)	0	0	0	80,723	80,723	0	80,723	0	80,723
1210 Ren Energy (DGF)	0	0	0	80,723	80,723	0	80,723	0	80,723
AL Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)	0	0	0	240,260	240,260	0	240,260	0	240,260
1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)	0	0	0	240,260	240,260	0	240,260	0	240,260
1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)	0	0	0	264,459	264,459	0	264,459	0	264,459
1210 Ren Energy (DGF)	0	0	0	264,459	264,459	0	264,459	0	264,459
AL Russian Mission Heat Recovery System (HD 6)	0	0	0	555,000	555,000	0	555,000	0	555,000
1210 Ren Energy (DGF)	0	0	0	555,000	555,000	0	555,000	0	555,000
AL Design & Construction of Wood Heating in Interior Alaska (HD 6)	0	0	0	1,215,224	1,215,224	0	1,215,224	0	1,215,224
1210 Ren Energy (DGF)	0	0	0	1,215,224	1,215,224	0	1,215,224	0	1,215,224
AL Tanacross Woody Biomass Community Space Heating Project (HD 6)	0	0	0	420,000	420,000	0	420,000	0	420,000
1210 Ren Energy (DGF)	0	0	0	420,000	420,000	0	420,000	0	420,000
AL Huslia Water System & Clinic Wood Boiler Project (HD 6)	0	0	0	50,000	50,000	0	50,000	0	50,000
1210 Ren Energy (DGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AL Nome Renewable Energy Expansion/Optimization (HD 39)	0	0	0	4,069,000	4,069,000	0	4,069,000	0	4,069,000
1210 Ren Energy (DGF)	0	0	0	4,069,000	4,069,000	0	4,069,000	0	4,069,000
Grants to Municipalities (AS 37.05.315)									
AP Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Aleknagik - Float Plane Road (HD 37)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - 64th Avenue Upgrade and Reconstruction (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 16-32)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)	0	0	0	84,375	84,375	0	84,375	0	84,375
1004 Gen Fund (UGF)	0	0	0	84,375	84,375	0	84,375	0	84,375
AP Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 16-32)	0	0	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000
1004 Gen Fund (UGF)	0	0	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000
AP Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)	0	0	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000
AP Anchorage - Ben Boeke Ice Arena Upgrades (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 16-32)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP Anchorage - Birchtree/Elmore LRSA Road and Drainage (HD 16-32)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP Anchorage - Branche Drive Reconstruction - 74th Avenue to 78th Avenue (HD 16-32)	0	0	0	466,750	466,750	0	466,750	0	466,750
1004 Gen Fund (UGF)	0	0	0	466,750	466,750	0	466,750	0	466,750
AP Anchorage - CBERRRSA Residential Pavement Rehab - Chugliak, Birchwood, and Eagle River Areas (HD 16-32)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP Anchorage - CBERRRSA Sand Storage Building (HD 16-32)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)	0	0	0	216,750	216,750	0	216,750	0	216,750
1004 Gen Fund (UGF)	0	0	0	216,750	216,750	0	216,750	0	216,750
AP Anchorage - Cherry Street Upgrade - 32nd Avenue to 38th Avenue Reconstruction (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage - Chester Creek Trail Improvements (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)	0	0	0	216,750	216,750	0	216,750	0	216,750
1004 Gen Fund (UGF)	0	0	0	216,750	216,750	0	216,750	0	216,750

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**Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement (HD 16-32)	6,150,000	0	0	0	6,150,000	0	6,150,000	0	6,150,000
1004 Gen Fund (UGF)	6,150,000	0	0	0	6,150,000	0	6,150,000	0	6,150,000
AP Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32)	0	0	0	800,000	800,000	0	800,000	0	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage - Delaney Park Train Repair (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
AP Anchorage - Egan Center Upgrades (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)	0	0	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000
1004 Gen Fund (UGF)	0	0	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000
AP Anchorage - Fairview Recreation Center Upgrade (HD 16-32)	0	0	0	643,000	643,000	0	643,000	0	643,000
1004 Gen Fund (UGF)	0	0	0	643,000	643,000	0	643,000	0	643,000
AP Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage - Fire Department Dispatch Center Improvements (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage - Fire Department Fire Engines Replacement (HD 16-32)	0	0	0	700,000	700,000	0	700,000	0	700,000
1004 Gen Fund (UGF)	0	0	0	700,000	700,000	0	700,000	0	700,000
AP Anchorage - Fire Department Foam Tender Replacement (HD 16-32)	0	0	0	110,000	110,000	0	110,000	0	110,000
1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Anchorage - Fire Department Water Craft (HD 16-32)	0	0	0	71,700	71,700	0	71,700	0	71,700
1004 Gen Fund (UGF)	0	0	0	71,700	71,700	0	71,700	0	71,700
AP Anchorage - Fire Station #14 Drive Through Access (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Anchorage - Fire Station Land Acquisition (HD 16-32)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Anchorage - Police Department Digital Equipment (HD 16-32)	0	0	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000
1004 Gen Fund (UGF)	0	0	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000
AP Anchorage - Police Department Expansion - Outdoor Storage (HD 16-32)	0	0	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000
1004 Gen Fund (UGF)	0	0	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000
AP Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Anchorage - Police Department Training Center Roof Replacement (HD 16-32)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
1004 Gen Fund (UGF)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
AP Anchorage - Port of Anchorage Expansion (HD 16-32)	0	0	0	48,500,000	48,500,000	50,000,000	98,500,000	200,000,000	-101,500,000
1004 Gen Fund (UGF)	0	0	0	48,500,000	48,500,000	0	48,500,000	0	48,500,000
1008 GIO Bonds (Other)	0	0	0	0	0	50,000,000	50,000,000	200,000,000	-150,000,000
AP Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP Anchorage - South Anchorage Sports Park Facility (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)	0	0	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000
1004 Gen Fund (UGF)	0	0	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000
AP Anchorage - Spenard Recreation Center Upgrades (HD 16-32)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 16-32)	0	0	0	5,190,000	5,190,000	0	5,190,000	0	5,190,000
1004 Gen Fund (UGF)	0	0	0	5,190,000	5,190,000	0	5,190,000	0	5,190,000
AP Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Anchorage - Transit Fleet Replacement (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 16-32)	0	0	0	7,900,000	7,900,000	0	7,900,000	0	7,900,000
1004 Gen Fund (UGF)	0	0	0	7,900,000	7,900,000	0	7,900,000	0	7,900,000
AP Anchorage - Waldron Lake Subdivision Land Purchase (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP Anchorage - Whaley Center Music Program (HD 16-32)	0	0	0	2,150	2,150	0	2,150	0	2,150
1004 Gen Fund (UGF)	0	0	0	2,150	2,150	0	2,150	0	2,150
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 16-32)	0	0	0	1,825,000	1,825,000	0	1,825,000	0	1,825,000
1004 Gen Fund (UGF)	0	0	0	1,825,000	1,825,000	0	1,825,000	0	1,825,000
AP Angoon - Clinic Helicopter Landing Pad (HD 5)	0	0	0	172,000	172,000	0	172,000	0	172,000
1004 Gen Fund (UGF)	0	0	0	172,000	172,000	0	172,000	0	172,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Angoon - Front Road Renovation (HD 5)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Angoon - Headstart Playground (HD 5)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Aniak - Fire Department Peat Project (HD 6)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Barrow - Recreation Center Renovation and Expansion (HD 40)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP Bethel - Aquatic Training and Health Center (HD 38)	0	0	0	23,075,000	23,075,000	0	23,075,000	0	23,075,000
1004 Gen Fund (UGF)	0	0	0	23,075,000	23,075,000	0	23,075,000	0	23,075,000
AP Bethel - City Shop Floor Repairs (HD 38)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Bethel - Fire Engine (HD 38)	0	0	0	350,000	350,000	0	350,000	0	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP Bethel - Harbor Dredging (HD 38)	0	0	0	0	0	4,000,000	4,000,000	0	4,000,000
1008 GIO Bonds (Other)	0	0	0	0	0	4,000,000	4,000,000	0	4,000,000
AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)	0	0	0	0	0	7,000,000	7,000,000	10,000,000	-3,000,000
1008 GIO Bonds (Other)	0	0	0	0	0	7,000,000	7,000,000	10,000,000	-3,000,000
AP Chuathbaluk - Community Roads Repair and Upgrade (HD 6)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Coffman Cove - Trail Improvements (HD 1)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Cordova - Bike Rack Construction (HD 5)	0	0	0	4,000	4,000	0	4,000	0	4,000
1004 Gen Fund (UGF)	0	0	0	4,000	4,000	0	4,000	0	4,000
AP Cordova - Hospital Roof Emergency Repairs and Replacement (HD 5)	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000
AP Cordova - Morning Music Program (HD 5)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Cordova - Student Van (HD 5)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Cordova - Window Replacement (HD 5)	0	0	0	13,000	13,000	0	13,000	0	13,000
1004 Gen Fund (UGF)	0	0	0	13,000	13,000	0	13,000	0	13,000
AP Craig - Craig Cannery Site Harbor Development (HD 5)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Craig - Design and Construction of Harbor Shop Building (HD 5)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Craig - Municipal Drinking Water Source Storage (HD 5)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Craig - Prince of Wales Island Borough Study (HD 5)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Craig - Public Safety Building Engineering and Design (HD 5)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Craig - Public Works Heavy Equipment (HD 5)	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Delta Junction - Delta Community Library Improvements (HD 12)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Delta Junction - Public Works Building Improvements and Expansion (HD 12)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Denali Borough - Landfill Shop (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)	0	0	0	65,000	65,000	0	65,000	0	65,000
1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)	0	0	0	250,900	250,900	0	250,900	0	250,900
1004 Gen Fund (UGF)	0	0	0	250,900	250,900	0	250,900	0	250,900
AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)	0	0	0	2,280,000	2,280,000	0	2,280,000	0	2,280,000
1004 Gen Fund (UGF)	0	0	0	2,280,000	2,280,000	0	2,280,000	0	2,280,000
AP Egegik - Power Distribution System Upgrade and Repair (HD 37)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Emmonak - Port Improvements (HD 39)	0	0	0	0	0	0	0	10,000,000	-10,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP Emmonak - Port Improvements (HD 39)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
AP Fairbanks - Ambulance (HD 7-11)	0	0	0	230,000	230,000	0	230,000	0	230,000
1004 Gen Fund (UGF)	0	0	0	230,000	230,000	0	230,000	0	230,000
AP Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP Fairbanks - City Hall Window Upgrade (HD 7-11)	0	0	0	475,000	475,000	0	475,000	0	475,000
1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	0	475,000
AP Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Fairbanks - Lemeta Subdivision Streets (HD 7-11)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Fairbanks - Police Station Addition (HD 7-11)	0	0	0	432,950	432,950	0	432,950	0	432,950
1004 Gen Fund (UGF)	0	0	0	432,950	432,950	0	432,950	0	432,950
AP Fairbanks - Road Improvements (HD 7-11)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP Fairbanks - Slaterville Subdivision Streets (HD 7-11)	0	0	0	1,950,000	1,950,000	0	1,950,000	0	1,950,000
1004 Gen Fund (UGF)	0	0	0	1,950,000	1,950,000	0	1,950,000	0	1,950,000
AP Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)	0	0	0	333,000	333,000	0	333,000	0	333,000
1004 Gen Fund (UGF)	0	0	0	333,000	333,000	0	333,000	0	333,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

				[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Municipalities (AS 37.05.315) (continued)												
AP	Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)			0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)			0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)			0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)			0	0	0	450,000	450,000	0	450,000	0	450,000
AP	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)			0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
	1004 Gen Fund (UGF)			0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)			0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)			0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)			0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)			0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)			0	0	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)			0	0	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000
AP	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)			0	0	0	17,000	17,000	0	17,000	0	17,000
	1004 Gen Fund (UGF)			0	0	0	17,000	17,000	0	17,000	0	17,000
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)			0	0	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000
	1004 Gen Fund (UGF)			0	0	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)			0	0	0	206,500	206,500	0	206,500	0	206,500
	1004 Gen Fund (UGF)			0	0	0	206,500	206,500	0	206,500	0	206,500
AP	Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)			0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)			0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AP	Fort Yukon - Fire Truck (HD 6)			0	0	0	385,000	385,000	0	385,000	0	385,000
	1004 Gen Fund (UGF)			0	0	0	385,000	385,000	0	385,000	0	385,000
AP	Gambell - Excavator Purchase (HD 39)			0	0	0	155,000	155,000	0	155,000	0	155,000
	1004 Gen Fund (UGF)			0	0	0	155,000	155,000	0	155,000	0	155,000
AP	Golovin - Heavy Equipment (HD 39)			0	0	0	394,500	394,500	0	394,500	0	394,500
	1004 Gen Fund (UGF)			0	0	0	394,500	394,500	0	394,500	0	394,500
AP	Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)			0	0	0	118,000	118,000	0	118,000	0	118,000
	1004 Gen Fund (UGF)			0	0	0	118,000	118,000	0	118,000	0	118,000
AP	Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)			0	0	0	55,000	55,000	0	55,000	0	55,000
	1004 Gen Fund (UGF)			0	0	0	55,000	55,000	0	55,000	0	55,000
AP	Haines Borough - Boat Harbor Upgrades (HD 5)			0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)			0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)			0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)			0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
AP	Haines Borough - Haines High School Gymnasium Renovation (HD 5)			0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)			0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Haines Borough - Letnikof Cove Harbor Improvements (HD 5)			0	0	0	950,000	950,000	0	950,000	0	950,000
	1004 Gen Fund (UGF)			0	0	0	950,000	950,000	0	950,000	0	950,000
AP	Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)			0	0	0	7,173	7,173	0	7,173	0	7,173
	1004 Gen Fund (UGF)			0	0	0	7,173	7,173	0	7,173	0	7,173
AP	Haines Borough - Road Grader Acquisition (HD 5)			0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)			0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Haines Borough - Sludge Composting Shed (HD 5)			0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)			0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Homer - Fishing Lagoon Improvements (HD 33-35)			0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)			0	0	0	100,000	100,000	0	100,000	0	100,000

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Homer - South Peninsula Natural Gas Pipeline (HD 33-35)	0	0	0	8,150,000	8,150,000	0	8,150,000	0	8,150,000
1004 Gen Fund (UGF)	0	0	0	8,150,000	8,150,000	0	8,150,000	0	8,150,000
AP Hooper Bay - Small Boat Harbor (HD 39)	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
1008 GIO Bonds (Other)	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
AP Houston - Station 91 Fill Site (HD 13-16)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Huslia - Huslia Community Services Center Match (HD 6)	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Hydaburg - Bulk Fuel Storage Facility (HD 5)	0	0	0	65,000	65,000	0	65,000	0	65,000
1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)	0	0	0	55,000	55,000	0	55,000	0	55,000
1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000
AP Kachemak - Kachemak Roads Repairs (HD 33-35)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)	0	0	0	366,000	366,000	0	366,000	0	366,000
1004 Gen Fund (UGF)	0	0	0	366,000	366,000	0	366,000	0	366,000
AP Kake - Water and Sewer Replacement (HD 5)	0	0	0	4,650,000	4,650,000	0	4,650,000	0	4,650,000
1004 Gen Fund (UGF)	0	0	0	4,650,000	4,650,000	0	4,650,000	0	4,650,000
AP Kasaan - Community Hall Remodel and Upgrade (HD 5)	0	0	0	83,400	83,400	0	83,400	0	83,400
1004 Gen Fund (UGF)	0	0	0	83,400	83,400	0	83,400	0	83,400
AP Kenai - Road and Infrastructure Improvements (HD 33-35)	0	0	0	4,000,000	4,000,000	0	4,000,000	3,000,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	3,000,000	1,000,000
AP Kenai - State Personal Use Fishery Improvements (HD 33-35)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)	0	0	0	3,976,000	3,976,000	0	3,976,000	0	3,976,000
1004 Gen Fund (UGF)	0	0	0	3,976,000	3,976,000	0	3,976,000	0	3,976,000
AP Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)	0	0	0	100,750	100,750	0	100,750	0	100,750
1004 Gen Fund (UGF)	0	0	0	100,750	100,750	0	100,750	0	100,750
AP Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)	0	0	0	52,500	52,500	0	52,500	0	52,500
1004 Gen Fund (UGF)	0	0	0	52,500	52,500	0	52,500	0	52,500
AP Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)	0	0	0	975,000	975,000	0	975,000	0	975,000
1004 Gen Fund (UGF)	0	0	0	975,000	975,000	0	975,000	0	975,000
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Kenai Peninsula Borough - Road Projects (HD 33-35)	0	0	0	8,000,000	8,000,000	0	8,000,000	5,000,000	3,000,000
1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	5,000,000	3,000,000
AP Kenai Peninsula Borough - School District Equipment (HD 33-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Kenai Peninsula Borough - Security Camera System (HD 33-35)	0	0	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000
1004 Gen Fund (UGF)	0	0	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000
AP Ketchikan - Berths I & II Replacement Project (HD 1)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AP Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)	0	0	0	9,250,000	9,250,000	0	9,250,000	9,250,000	0
1004 Gen Fund (UGF)	0	0	0	9,250,000	9,250,000	0	9,250,000	9,250,000	0
AP Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)	0	0	0	9,905,000	9,905,000	0	9,905,000	0	9,905,000
1004 Gen Fund (UGF)	0	0	0	9,905,000	9,905,000	0	9,905,000	0	9,905,000
AP Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)	0	0	0	234,000	234,000	0	234,000	0	234,000
1004 Gen Fund (UGF)	0	0	0	234,000	234,000	0	234,000	0	234,000
AP Ketchikan Gateway Borough - Ward Cove Dock Improvements (HD 1)	0	0	0	0	0	0	0	10,000,000	-10,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP King Cove - Landfill Incinerator (HD 37)	0	0	0	575,000	575,000	0	575,000	0	575,000
1004 Gen Fund (UGF)	0	0	0	575,000	575,000	0	575,000	0	575,000
AP Klawock - Harbormaster Building (HD 5)	0	0	0	147,233	147,233	0	147,233	0	147,233
1004 Gen Fund (UGF)	0	0	0	147,233	147,233	0	147,233	0	147,233
AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)	0	0	0	900,000	900,000	0	900,000	0	900,000
1004 Gen Fund (UGF)	0	0	0	900,000	900,000	0	900,000	0	900,000
AP Klawock - Public Safety Building Phase II (HD 5)	0	0	0	1,441,022	1,441,022	0	1,441,022	0	1,441,022
1004 Gen Fund (UGF)	0	0	0	1,441,022	1,441,022	0	1,441,022	0	1,441,022
AP Kodiak - Baranof Park Improvements (HD 36)	0	0	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000
1004 Gen Fund (UGF)	0	0	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000
AP Kodiak - Pier III Replacement (HD 36)	0	0	0	18,100,000	18,100,000	15,000,000	33,100,000	0	33,100,000
1004 Gen Fund (UGF)	0	0	0	18,100,000	18,100,000	0	18,100,000	0	18,100,000
1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AP Kodiak Island Borough - Landfill Expansion (HD 36)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)	0	0	0	4,600,000	4,600,000	10,000,000	14,600,000	0	14,600,000
1004 Gen Fund (UGF)	0	0	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000
1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Kotzebue - Heavy Equipment (HD 40)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP Kotzebue - Swan Lake Small Boat Harbor (HD 40)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Koyuk - Multi-Use Facility (HD 39)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Koyukuk - New Clinic Match (HD 6)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Birchtree Library (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)	0	0	0	0	0	13,500,000	13,500,000	0	13,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	13,500,000	13,500,000	0	13,500,000
AP Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment (HD 12)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Matanuska-Susitna Borough - Goose Bay Elementary School Equipment (HD 13-16)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)	0	0	0	425,500	425,500	0	425,500	0	425,500
1004 Gen Fund (UGF)	0	0	0	425,500	425,500	0	425,500	0	425,500
AP Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)	0	0	0	115,000	115,000	0	115,000	0	115,000
1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000
AP Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment (HD 13-16)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies (HD 13-16)	0	0	0	5,000	5,000	0	5,000	0	5,000
1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	0	0	0	23,500,000	23,500,000	30,000,000	53,500,000	110,000,000	-56,500,000
1004 Gen Fund (UGF)	0	0	0	23,500,000	23,500,000	0	23,500,000	0	23,500,000
1008 GIO Bonds (Other)	0	0	0	0	0	30,000,000	30,000,000	110,000,000	-80,000,000
AP Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	0	0	0	32,200,000	32,200,000	0	32,200,000	20,000,000	12,200,000
1004 Gen Fund (UGF)	0	0	0	32,200,000	32,200,000	0	32,200,000	20,000,000	12,200,000
AP Matanuska-Susitna Borough - School Library & Technology Upgrades (HD 13-16)	0	0	0	99,000	99,000	0	99,000	0	99,000
1004 Gen Fund (UGF)	0	0	0	99,000	99,000	0	99,000	0	99,000
AP Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)	0	0	0	65,500	65,500	0	65,500	0	65,500
1004 Gen Fund (UGF)	0	0	0	65,500	65,500	0	65,500	0	65,500
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Napaskiak - Public Safety Equipment (HD 38)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Nenana - Borough Study (HD 6)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Nenana - School Electrical Upgrades (HD 6)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Nenana - Totchaket Resource Development Corridor Access (HD 6)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
AP New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)	0	0	0	985,650	985,650	0	985,650	0	985,650
1004 Gen Fund (UGF)	0	0	0	985,650	985,650	0	985,650	0	985,650
AP Newhalen - Road Construction (HD 36)	0	0	0	70,725	70,725	0	70,725	0	70,725
1004 Gen Fund (UGF)	0	0	0	70,725	70,725	0	70,725	0	70,725
AP Nome - Multi-purpose Loader and Snow Blower (HD 39)	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Nome - Port Design and Construction (HD 39)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP Nondalton - Community Road Improvements (HD 36)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP North Slope Borough - Arctic National Broadband Network (HD 40)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP North Slope Borough - Emergency Operations Center (HD 40)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP North Slope Borough - Kaktovik Airport Relocation (HD 40)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)	0	0	0	225,000	225,000	0	225,000	0	225,000
1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	0	225,000
AP Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)	0	0	0	425,000	425,000	0	425,000	0	425,000
1004 Gen Fund (UGF)	0	0	0	425,000	425,000	0	425,000	0	425,000
AP Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Old Harbor - Airport Expansion (HD 36)	0	4,500,000	0	0	4,500,000	0	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	0	4,500,000	0	0	4,500,000	0	4,500,000	4,500,000	0
AP Old Harbor - Fish Waste Scow (HD 36)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Old Harbor - Water Distribution Improvement (HD 36)	0	0	0	18,000	18,000	0	18,000	0	18,000
1004 Gen Fund (UGF)	0	0	0	18,000	18,000	0	18,000	0	18,000
AP Palmer - City Facilities Improvements (HD 13-16)	0	0	0	167,000	167,000	0	167,000	0	167,000
1004 Gen Fund (UGF)	0	0	0	167,000	167,000	0	167,000	0	167,000
AP Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)	0	0	0	725,000	725,000	0	725,000	0	725,000
1004 Gen Fund (UGF)	0	0	0	725,000	725,000	0	725,000	0	725,000
AP Palmer - Public Safety Projects (HD 13-16)	0	0	0	780,000	780,000	0	780,000	0	780,000
1004 Gen Fund (UGF)	0	0	0	780,000	780,000	0	780,000	0	780,000
AP Palmer - Sidewalk Improvements (HD 13-16)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Palmer - Storm Water Improvement Master Plan (HD 13-16)	0	0	0	115,000	115,000	0	115,000	0	115,000
1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000
AP Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000

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AP Palmer - Water Main Tie-Ins (HD 13-16)	0	0	0	252,000	252,000	0	252,000	0	252,000
1004 Gen Fund (UGF)	0	0	0	252,000	252,000	0	252,000	0	252,000
AP Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Pelican - Building Maintenance (HD 2)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Pelican - Water and Sewer Improvements (HD 2)	0	0	0	214,000	214,000	0	214,000	0	214,000
1004 Gen Fund (UGF)	0	0	0	214,000	214,000	0	214,000	0	214,000
AP Petersburg - Commercial Dock Drive Down Facility (HD 2)	0	0	0	5,600,000	5,600,000	0	5,600,000	0	5,600,000
1004 Gen Fund (UGF)	0	0	0	5,600,000	5,600,000	0	5,600,000	0	5,600,000
AP Petersburg - Crane Dock Upgrade (HD 2)	0	0	0	800,000	800,000	0	800,000	0	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP Petersburg - Hospital Roof Replacement (HD 2)	0	0	0	275,000	275,000	0	275,000	0	275,000
1004 Gen Fund (UGF)	0	0	0	275,000	275,000	0	275,000	0	275,000
AP Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)	0	0	0	350,000	350,000	0	350,000	0	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP Petersburg - Sandy Beach Bathroom Remodel (HD 2)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Petersburg - Sandy Beach Shelter Remodel (HD 2)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Petersburg - Shooting Range Improvements (HD 2)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Pilot Point - Bulkhead Repair (HD 37)	0	0	0	129,000	129,000	0	129,000	0	129,000
1004 Gen Fund (UGF)	0	0	0	129,000	129,000	0	129,000	0	129,000
AP Port Heiden - Power Upgrade - AMPY Metering System (HD 37)	0	0	0	65,100	65,100	0	65,100	0	65,100
1004 Gen Fund (UGF)	0	0	0	65,100	65,100	0	65,100	0	65,100
AP Port Lions - Breakwater Stub Planning and Design (HD 36)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Russian Mission - Dump Relocation Design and Permitting (HD 6)	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Saint Paul - Atagan Landfill Burn Box (HD 37)	0	0	0	382,337	382,337	0	382,337	0	382,337
1004 Gen Fund (UGF)	0	0	0	382,337	382,337	0	382,337	0	382,337
AP Sand Point - Sand Point Road Rehabilitation (HD 37)	0	0	0	0	0	2,500,000	2,500,000	0	2,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	2,500,000	2,500,000	0	2,500,000
AP Savoonga - Heavy Equipment (HD 39)	0	0	0	197,200	197,200	0	197,200	0	197,200
1004 Gen Fund (UGF)	0	0	0	197,200	197,200	0	197,200	0	197,200
AP Saxman - Saxman Harbor - Planning and Design (HD 1)	0	0	0	350,000	350,000	0	350,000	350,000	0
1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
AP Saxman - Saxman Seaport Emergency Repairs & Improvements (HD 1)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)	0	0	0	7,500	7,500	0	7,500	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP Seldovia - Value Added Manufacturing Plant (HD 33-35)	0	0	0	330,000	330,000	0	330,000	0	330,000
1004 Gen Fund (UGF)	0	0	0	330,000	330,000	0	330,000	0	330,000
AL Seward - Community Development Quota Home Port (HD 33-35)	0	0	0	0	0	0	0	10,000,000	-10,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP Seward - Marine Industrial Center Expansion (HD 33-35)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP Shaktoolik - Multi-purpose Facility (HD 39)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000

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**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Municipalities (AS 37.05.315) (continued)									
AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
1211 Gamble Tax (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP Sitka - Community Hospital Roof Replacement (HD 2)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (HD 2)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Sitka - Failed Collector Streets Rehabilitation (HD 2)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
1004 Gen Fund (UGF)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
AP Sitka - Gun Range Improvements (HD 2)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)	0	0	0	2,343,000	2,343,000	0	2,343,000	0	2,343,000
1004 Gen Fund (UGF)	0	0	0	2,343,000	2,343,000	0	2,343,000	0	2,343,000
AP Sitka - Sawmill Cove Industrial Park Dock (HD 2)	0	0	0	0	0	7,500,000	7,500,000	0	7,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	7,500,000	7,500,000	0	7,500,000
AP Sitka - School District Vocational Education Facility (HD 2)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
1004 Gen Fund (UGF)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
AP Sitka - Supplemental & Emergency Diesel Generation (HD 2)	0	0	0	7,125,000	7,125,000	0	7,125,000	0	7,125,000
1004 Gen Fund (UGF)	0	0	0	7,125,000	7,125,000	0	7,125,000	0	7,125,000
AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)	0	0	0	770,000	770,000	0	770,000	0	770,000
1004 Gen Fund (UGF)	0	0	0	770,000	770,000	0	770,000	0	770,000
AP Skagway - Recycling and Solid Waste Plan (HD 5)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Soldotna - Centennial Park Trail Development (HD 33-35)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Soldotna - Paving Improvements (HD 33-35)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Soldotna - Police Building Roof Replacement (HD 33-35)	0	0	0	325,000	325,000	0	325,000	0	325,000
1004 Gen Fund (UGF)	0	0	0	325,000	325,000	0	325,000	0	325,000
AP St. George - Harbor Reconstruction (HD 37)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
AP Tanana - Comprehensive Drainage Project (HD 6)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Tanana - Front-End Loader (HD 6)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Tenakee Springs - LED Street Lights (HD 5)	0	0	0	18,750	18,750	0	18,750	0	18,750
1004 Gen Fund (UGF)	0	0	0	18,750	18,750	0	18,750	0	18,750
AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)	0	0	0	285,000	285,000	0	285,000	0	285,000
1004 Gen Fund (UGF)	0	0	0	285,000	285,000	0	285,000	0	285,000
AP Thorne Bay - Davidson Landing Improvements (HD 1)	0	0	0	110,000	110,000	0	110,000	0	110,000
1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)	0	0	0	41,000	41,000	0	41,000	0	41,000
1004 Gen Fund (UGF)	0	0	0	41,000	41,000	0	41,000	0	41,000
AP Thorne Bay - Sandy Beach Road Repair & Improvements (HD 1)	0	0	0	273,000	273,000	0	273,000	0	273,000
1004 Gen Fund (UGF)	0	0	0	273,000	273,000	0	273,000	0	273,000
AP Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)	0	0	0	80,000	80,000	0	80,000	0	80,000
1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP Togiak - Waterfront Transit Facility (HD 37)	0	0	0	0	0	3,300,000	3,300,000	0	3,300,000
1008 G/O Bonds (Other)	0	0	0	0	0	3,300,000	3,300,000	0	3,300,000
AP Toksook Bay - Boardwalk Improvements (HD 38)	0	0	0	160,000	160,000	0	160,000	0	160,000
1004 Gen Fund (UGF)	0	0	0	160,000	160,000	0	160,000	0	160,000
AP Toksook Bay - Emergency Fire Equipment (HD 38)	0	0	0	24,000	24,000	0	24,000	0	24,000
1004 Gen Fund (UGF)	0	0	0	24,000	24,000	0	24,000	0	24,000

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Grants to Municipalities (AS 37.05.315) (continued)									
AP Unalakleet - Public Safety Building (HD 39)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Valdez - Senior Center Atrium Upgrades (HD 12)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Valdez - Senior Center Carport Replacement (HD 12)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Valdez - Valdez Boat Harbor (HD 12)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP Wales - Health Clinic Improvements (HD 39)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Wasilla - Lake Lucille Dam Improvements (HD 13-16)	0	0	0	500,000	500,000	0	500,000	300,000	200,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	300,000	200,000
AP Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Wasilla - Mat-Su Youth Court (HD 13-16)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Wasilla - New Wasilla Public Library (HD 13-16)	0	0	0	175,000	175,000	0	175,000	0	175,000
1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	0	175,000
AP Wasilla - Regional Transportation Planning (HD 13-16)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Whittier - Public Works Building Roof Repair (HD 16-32)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP Wrangell - Boat Yard Improvements (HD 2)	0	0	0	6,100,000	6,100,000	0	6,100,000	0	6,100,000
1004 Gen Fund (UGF)	0	0	0	6,100,000	6,100,000	0	6,100,000	0	6,100,000
AP Wrangell - Gun Range Improvements (HD 2)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
1004 Gen Fund (UGF)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
AP Wrangell - Travel Lift and Associated Improvements (HD 2)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
1004 Gen Fund (UGF)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
AP Wrangell - Wood Street Construction and Utility Improvements (HD 2)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Yakutat - Renewable Energy Self Sufficiency Project (HD 5)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction									
AP Sitka - Kettleson Memorial Library (HD 2)	0	0	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000
1004 Gen Fund (UGF)	0	0	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000
AP Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)	0	0	0	6,800,000	6,800,000	0	6,800,000	0	6,800,000
1004 Gen Fund (UGF)	0	0	0	6,800,000	6,800,000	0	6,800,000	0	6,800,000
AP Juneau - Mendenhall Valley Public Library (HD 3-4)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AP Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (HD 13-16)	0	0	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000
1004 Gen Fund (UGF)	0	0	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000
Grants to Named Recipients (AS 37.05.316)									
AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 16-32)	0	0	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000
1004 Gen Fund (UGF)	0	0	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000
AP Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		FT Supp	ST Supp	COM	FY13_Cap	Subtotal	GOBonds	Total Capital	Gov Total	Delta to Gov
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	0	0	0	250,000	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP	Alaska Air Show Association - 2012 Arctic Thunder Air Show (HD 16-32)	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (HD 7-11)	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment (HD 36)	0	0	0	19,471	19,471	0	19,471	0	19,471
	1004 Gen Fund (UGF)	0	0	0	19,471	19,471	0	19,471	0	19,471
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education (HD 13-16)	0	0	0	55,800	55,800	0	55,800	0	55,800
	1004 Gen Fund (UGF)	0	0	0	55,800	55,800	0	55,800	0	55,800
AP	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign (HD 1-40)	0	0	0	7,500	7,500	0	7,500	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP	Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 16-32)	0	0	0	375,000	375,000	0	375,000	0	375,000
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	0	375,000
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (HD 1-40)	0	0	0	101,400	101,400	0	101,400	0	101,400
	1004 Gen Fund (UGF)	0	0	0	101,400	101,400	0	101,400	0	101,400
AP	Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)	0	0	0	49,100	49,100	0	49,100	0	49,100
	1004 Gen Fund (UGF)	0	0	0	49,100	49,100	0	49,100	0	49,100
AP	Alaska Christian College - Emergency Generator Purchase (HD 33-35)	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)	0	0	0	96,294	96,294	0	96,294	0	96,294
	1004 Gen Fund (UGF)	0	0	0	96,294	96,294	0	96,294	0	96,294
AP	Alaska Dome - Parking Lot Paving and Improvements (HD 16-32)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP									
	Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	0	0	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0
AP	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)	0	0	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/Upgrades and Safe Barrier Free Access (HD 1-40)	0	0	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project (HD 16-32)	0	0	0	2,000,000	2,000,000	0	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0
AP	Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	0	0	0	400,000	400,000	0	400,000	400,000
	1003 G/F Match (UGF)	0	0	0	400,000	400,000	0	400,000	400,000
AP	Alaska Medicare Clinic - Facility Installation (HD 16-32)	0	0	0	750,000	750,000	0	750,000	0
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0
AP	Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)	0	0	0	25,000	25,000	0	25,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0
AP	Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	0	0	0	10,000	10,000	0	10,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0
AP	Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0
AP	Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)	0	0	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0
AP	Alaska Native Heritage Center - Mabel Pike Education center (HD 16-32)	0	0	0	300,000	300,000	0	300,000	0
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0
AP	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering (HD 1-40)	0	0	0	530,000	530,000	0	530,000	0
	1004 Gen Fund (UGF)	0	0	0	530,000	530,000	0	530,000	0
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)	0	0	0	20,000	20,000	0	20,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0
AP	Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)	0	0	0	850,000	850,000	0	850,000	0
	1004 Gen Fund (UGF)	0	0	0	850,000	850,000	0	850,000	0
AP	Alaska School Activities Association - Alaska High School Hall of Fame (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0
AP	Alaska Search and Rescue Association - Incident Management Team Search (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)	0	0	0	1,142,875	1,142,875	0	1,142,875	1,142,875	0
1004 Gen Fund (UGF)	0	0	0	1,142,875	1,142,875	0	1,142,875	1,142,875	0
AP Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)	0	0	0	800,000	800,000	0	800,000	0	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)	0	0	0	85,000	85,000	0	85,000	0	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 16-32)	0	0	0	160,000	160,000	0	160,000	0	160,000
1004 Gen Fund (UGF)	0	0	0	160,000	160,000	0	160,000	0	160,000
AP Alaska Veterans Foundation, Inc. - Veteran Village (HD 16-32)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Alaska Veterans Museum - Interactive Information System (HD 1-40)	0	0	0	26,800	26,800	0	26,800	0	26,800
1004 Gen Fund (UGF)	0	0	0	26,800	26,800	0	26,800	0	26,800
AP Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)	0	0	0	625,000	625,000	0	625,000	0	625,000
1004 Gen Fund (UGF)	0	0	0	625,000	625,000	0	625,000	0	625,000
AP Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Alaska Zoo - Distance Education Program (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Allakaket Village - Allakaket Clinic Renovation Project (HD 6)	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Alliance for American Legion Baseball - Bartlett High School Turf Field Installation (HD 16-32)	0	0	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000
AP Alutliq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)	0	0	0	460,000	460,000	0	460,000	0	460,000
1201 CFEC Rcpts (DGF)	0	0	0	460,000	460,000	0	460,000	0	460,000
AP Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 16-32)	0	0	0	475,000	475,000	0	475,000	0	475,000
1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	0	475,000
AP Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (HD 1-40)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)	0	0	0	159,250	159,250	0	159,250	0	159,250
1004 Gen Fund (UGF)	0	0	0	159,250	159,250	0	159,250	0	159,250

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Numbers and Language
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Grants to Named Recipients (AS 37.05.316) (continued)									
AP American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)	0	0	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000
1004 Gen Fund (UGF)	0	0	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000
AP American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP American Legion Post 29 - Roof and Building Repairs (HD 16-32)	0	0	0	9,400	9,400	0	9,400	0	9,400
1004 Gen Fund (UGF)	0	0	0	9,400	9,400	0	9,400	0	9,400
AP American Lung Association - Alaska Asthma Coalition Program (HD 1-40)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)	0	0	0	244,000	244,000	0	244,000	0	244,000
1004 Gen Fund (UGF)	0	0	0	244,000	244,000	0	244,000	0	244,000
AP Anchorage Community Land Trust - Community Gardens (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)	0	0	0	450,000	450,000	0	450,000	0	450,000
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Anchorage Curling Club - Expanded Facility Construction (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 16-32)	0	0	0	83,000	83,000	0	83,000	0	83,000
1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)	0	0	0	95,000	95,000	0	95,000	0	95,000
1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 16-32)	0	0	0	83,000	83,000	0	83,000	0	83,000
1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 16-32)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 16-32)	0	0	0	73,000	73,000	0	73,000	0	73,000
1004 Gen Fund (UGF)	0	0	0	73,000	73,000	0	73,000	0	73,000
AP Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 16-32)	0	0	0	69,000	69,000	0	69,000	0	69,000
1004 Gen Fund (UGF)	0	0	0	69,000	69,000	0	69,000	0	69,000
AP Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)	0	0	0	83,000	83,000	0	83,000	0	83,000
1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 16-32)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Anchorage School District - Airport Heights Elementary School Equipment (HD 16-32)	0	0	0	16,500	16,500	0	16,500	0	16,500
1004 Gen Fund (UGF)	0	0	0	16,500	16,500	0	16,500	0	16,500
AP Anchorage School District - Alaska Native Cultural Classroom Technology (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)	0	0	0	175,000	175,000	0	175,000	0	175,000
1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	0	175,000
AP Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 16-32)	0	0	0	39,000	39,000	0	39,000	0	39,000
1004 Gen Fund (UGF)	0	0	0	39,000	39,000	0	39,000	0	39,000
AP Anchorage School District - Aquarian Charter School Equipment (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Anchorage School District - Bartlett High School Equipment (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage School District - Baxter Elementary School Equipment and Materials (HD 16-32)	0	0	0	98,000	98,000	0	98,000	0	98,000
1004 Gen Fund (UGF)	0	0	0	98,000	98,000	0	98,000	0	98,000
AP Anchorage School District - Bayshore Elementary School Equipment (HD 16-32)	0	0	0	58,000	58,000	0	58,000	0	58,000
1004 Gen Fund (UGF)	0	0	0	58,000	58,000	0	58,000	0	58,000
AP Anchorage School District - Begich Middle School Equipment and Materials (HD 16-32)	0	0	0	181,350	181,350	0	181,350	0	181,350
1004 Gen Fund (UGF)	0	0	0	181,350	181,350	0	181,350	0	181,350

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)	0	0	0	22,000	22,000	0	22,000	0	22,000
1004 Gen Fund (UGF)	0	0	0	22,000	22,000	0	22,000	0	22,000
AP Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)	0	0	0	95,000	95,000	0	95,000	0	95,000
1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)	0	0	0	98,000	98,000	0	98,000	0	98,000
1004 Gen Fund (UGF)	0	0	0	98,000	98,000	0	98,000	0	98,000
AP Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)	0	0	0	215,000	215,000	0	215,000	0	215,000
1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000
AP Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)	0	0	0	29,000	29,000	0	29,000	0	29,000
1004 Gen Fund (UGF)	0	0	0	29,000	29,000	0	29,000	0	29,000
AP Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation (HD 16-32)	0	0	0	215,000	215,000	0	215,000	0	215,000
1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000
AP Anchorage School District - Campbell Elementary School Library Materials (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab (HD 16-32)	0	0	0	18,250	18,250	0	18,250	0	18,250
1004 Gen Fund (UGF)	0	0	0	18,250	18,250	0	18,250	0	18,250
AP Anchorage School District - Central Middle School of Science Improvements (HD 16-32)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Anchorage School District - Chester Valley Elementary School Equipment (HD 16-32)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Anchorage School District - Chinook Elementary School Administration Area Renovation (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 16-32)	0	0	0	66,600	66,600	0	66,600	0	66,600
1004 Gen Fund (UGF)	0	0	0	66,600	66,600	0	66,600	0	66,600
AP Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 16-32)	0	0	0	44,000	44,000	0	44,000	0	44,000
1004 Gen Fund (UGF)	0	0	0	44,000	44,000	0	44,000	0	44,000
AP Anchorage School District - Chugiak High School Computers (HD 16-32)	0	0	0	73,500	73,500	0	73,500	0	73,500
1004 Gen Fund (UGF)	0	0	0	73,500	73,500	0	73,500	0	73,500
AP Anchorage School District - Clark Middle School Library Collection Upgrade (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage School District - College Gate Elementary School Equipment (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 16-32)	0	0	0	470,000	470,000	0	470,000	0	470,000
1004 Gen Fund (UGF)	0	0	0	470,000	470,000	0	470,000	0	470,000
AP Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 16-32)	0	0	0	53,400	53,400	0	53,400	0	53,400
1004 Gen Fund (UGF)	0	0	0	53,400	53,400	0	53,400	0	53,400
AP Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 16-32)	0	0	0	20,500	20,500	0	20,500	0	20,500
1004 Gen Fund (UGF)	0	0	0	20,500	20,500	0	20,500	0	20,500

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Denali Montessori School Security Improvements (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)	0	0	0	218,000	218,000	0	218,000	0	218,000
1004 Gen Fund (UGF)	0	0	0	218,000	218,000	0	218,000	0	218,000
AP Anchorage School District - Dimond High School Equipment and Improvements (HD 16-32)	0	0	0	123,500	123,500	0	123,500	0	123,500
1004 Gen Fund (UGF)	0	0	0	123,500	123,500	0	123,500	0	123,500
AP Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 16-32)	0	0	0	60,700	60,700	0	60,700	0	60,700
1004 Gen Fund (UGF)	0	0	0	60,700	60,700	0	60,700	0	60,700
AP Anchorage School District - Eagle River Elementary School Equipment (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)	0	0	0	174,400	174,400	0	174,400	0	174,400
1004 Gen Fund (UGF)	0	0	0	174,400	174,400	0	174,400	0	174,400
AP Anchorage School District - Fairview Elementary School Equipment and Materials (HD 16-32)	0	0	0	125,000	125,000	0	125,000	0	125,000
1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)	0	0	0	5,000	5,000	0	5,000	0	5,000
1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP Anchorage School District - Girdwood School Gym Improvements (HD 16-32)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)	0	0	0	6,300	6,300	0	6,300	0	6,300
1004 Gen Fund (UGF)	0	0	0	6,300	6,300	0	6,300	0	6,300
AP Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 16-32)	0	0	0	52,000	52,000	0	52,000	0	52,000
1004 Gen Fund (UGF)	0	0	0	52,000	52,000	0	52,000	0	52,000
AP Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program (HD 16-32)	0	0	0	6,500	6,500	0	6,500	0	6,500
1004 Gen Fund (UGF)	0	0	0	6,500	6,500	0	6,500	0	6,500
AP Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (HD 16-32)	0	0	0	78,750	78,750	0	78,750	0	78,750
1004 Gen Fund (UGF)	0	0	0	78,750	78,750	0	78,750	0	78,750
AP Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum (HD 16-32)	0	0	0	3,000	3,000	0	3,000	0	3,000
1004 Gen Fund (UGF)	0	0	0	3,000	3,000	0	3,000	0	3,000
AP Anchorage School District - Goldenview Middle School Computers (HD 16-32)	0	0	0	52,500	52,500	0	52,500	0	52,500
1004 Gen Fund (UGF)	0	0	0	52,500	52,500	0	52,500	0	52,500

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Goldenview Middle School Security Camera System Upgrades (HD 16-32)	0	0	0	156,000	156,000	0	156,000	0	156,000
1004 Gen Fund (UGF)	0	0	0	156,000	156,000	0	156,000	0	156,000
AP Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Government Hill Elementary School Digital Security Camera System (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Government Hill Elementary School Equipment (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage School District - Gruening Middle School Security Camera System Upgrades (HD 16-32)	0	0	0	156,000	156,000	0	156,000	0	156,000
1004 Gen Fund (UGF)	0	0	0	156,000	156,000	0	156,000	0	156,000
AP Anchorage School District - Hanshew Middle School Equipment and Upgrades (HD 16-32)	0	0	0	158,500	158,500	0	158,500	0	158,500
1004 Gen Fund (UGF)	0	0	0	158,500	158,500	0	158,500	0	158,500
AP Anchorage School District - Homestead Elementary School Security Improvements (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Anchorage School District - Inlet View Elementary School Marquee Sign (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Anchorage School District - Kasuun Elementary School Equipment (HD 16-32)	0	0	0	115,500	115,500	0	115,500	0	115,500
1004 Gen Fund (UGF)	0	0	0	115,500	115,500	0	115,500	0	115,500
AP Anchorage School District - Kincaid Elementary School Equipment (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Anchorage School District - Kincaid Elementary School Improvements (HD 16-32)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Anchorage School District - Klatt Elementary School Classroom Equipment (HD 16-32)	0	0	0	76,650	76,650	0	76,650	0	76,650
1004 Gen Fund (UGF)	0	0	0	76,650	76,650	0	76,650	0	76,650
AP Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 16-32)	0	0	0	174,000	174,000	0	174,000	0	174,000
1004 Gen Fund (UGF)	0	0	0	174,000	174,000	0	174,000	0	174,000
AP Anchorage School District - McLaughlin Secondary School Computers (HD 16-32)	0	0	0	21,000	21,000	0	21,000	0	21,000
1004 Gen Fund (UGF)	0	0	0	21,000	21,000	0	21,000	0	21,000
AP Anchorage School District - Mears Middle School Equipment and Improvement (HD 16-32)	0	0	0	73,500	73,500	0	73,500	0	73,500
1004 Gen Fund (UGF)	0	0	0	73,500	73,500	0	73,500	0	73,500
AP Anchorage School District - Mears Middle School Furniture (HD 16-32)	0	0	0	91,000	91,000	0	91,000	0	91,000
1004 Gen Fund (UGF)	0	0	0	91,000	91,000	0	91,000	0	91,000
AP Anchorage School District - Mears Middle School Office Improvements (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Anchorage School District - Mears Middle School Store Renovation (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 16-32)	0	0	0	110,000	110,000	0	110,000	0	110,000
1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)	0	0	0	7,500	7,500	0	7,500	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)	0	0	0	2,625	2,625	0	2,625	0	2,625
1004 Gen Fund (UGF)	0	0	0	2,625	2,625	0	2,625	0	2,625
AP Anchorage School District - Mountain View Elementary School Climbing Wall (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage School District - Mountain View Elementary School Equipment (HD 16-32)	0	0	0	32,500	32,500	0	32,500	0	32,500
1004 Gen Fund (UGF)	0	0	0	32,500	32,500	0	32,500	0	32,500
AP Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)	0	0	0	23,000	23,000	0	23,000	0	23,000
1004 Gen Fund (UGF)	0	0	0	23,000	23,000	0	23,000	0	23,000
AP Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)	0	0	0	5,000	5,000	0	5,000	0	5,000
1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP Anchorage School District - Mt. Ilamna Elementary School Climbing Wall (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage School District - Muldoon Elementary School Equipment (HD 16-32)	0	0	0	105,000	105,000	0	105,000	0	105,000
1004 Gen Fund (UGF)	0	0	0	105,000	105,000	0	105,000	0	105,000
AP Anchorage School District - North Star Elementary School Equipment (HD 16-32)	0	0	0	109,000	109,000	0	109,000	0	109,000
1004 Gen Fund (UGF)	0	0	0	109,000	109,000	0	109,000	0	109,000
AP Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 16-32)	0	0	0	85,000	85,000	0	85,000	0	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Anchorage School District - Nunaka Valley Elementary School Equipment (HD 16-32)	0	0	0	68,500	68,500	0	68,500	0	68,500
1004 Gen Fund (UGF)	0	0	0	68,500	68,500	0	68,500	0	68,500
AP Anchorage School District - O'Malley Elementary School Digital Security Camera System (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - O'Malley Elementary School Equipment (HD 16-32)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Orion Elementary School Cafeteria Tables (HD 16-32)	0	0	0	8,000	8,000	0	8,000	0	8,000
1004 Gen Fund (UGF)	0	0	0	8,000	8,000	0	8,000	0	8,000
AP Anchorage School District - Orion Elementary School Library Materials (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Anchorage School District - Polaris School Programs and Improvements (HD 16-32)	0	0	0	49,150	49,150	0	49,150	0	49,150
1004 Gen Fund (UGF)	0	0	0	49,150	49,150	0	49,150	0	49,150
AP Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program (HD 16-32)	0	0	0	42,800	42,800	0	42,800	0	42,800
1004 Gen Fund (UGF)	0	0	0	42,800	42,800	0	42,800	0	42,800

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (HD 16-32)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 16-32)	0	0	0	53,000	53,000	0	53,000	0	53,000
1004 Gen Fund (UGF)	0	0	0	53,000	53,000	0	53,000	0	53,000
AP Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 16-32)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP Anchorage School District - Romig Middle School Equipment and Upgrades (HD 16-32)	0	0	0	183,500	183,500	0	183,500	0	183,500
1004 Gen Fund (UGF)	0	0	0	183,500	183,500	0	183,500	0	183,500
AP Anchorage School District - Russian Jack Elementary School Equipment (HD 16-32)	0	0	0	85,000	85,000	0	85,000	0	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Anchorage School District - Scenic Park Elementary School Equipment (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Anchorage School District - Service High School Equipment and Improvements (HD 16-32)	0	0	0	134,400	134,400	0	134,400	0	134,400
1004 Gen Fund (UGF)	0	0	0	134,400	134,400	0	134,400	0	134,400
AP Anchorage School District - Service High School Security Improvements (HD 16-32)	0	0	0	218,000	218,000	0	218,000	0	218,000
1004 Gen Fund (UGF)	0	0	0	218,000	218,000	0	218,000	0	218,000
AP Anchorage School District - Service High School Track Improvements (HD 16-32)	0	0	0	840,000	840,000	0	840,000	0	840,000
1004 Gen Fund (UGF)	0	0	0	840,000	840,000	0	840,000	0	840,000
AP Anchorage School District - South High School Universal Screening Computers (HD 16-32)	0	0	0	69,300	69,300	0	69,300	0	69,300
1004 Gen Fund (UGF)	0	0	0	69,300	69,300	0	69,300	0	69,300
AP Anchorage School District - South High School Field Improvements (HD 16-32)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
1004 Gen Fund (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
AP Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)	0	0	0	215,000	215,000	0	215,000	0	215,000
1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000
AP Anchorage School District - South High School Synthetic Running Surface (HD 16-32)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 16-32)	0	0	0	148,000	148,000	0	148,000	0	148,000
1004 Gen Fund (UGF)	0	0	0	148,000	148,000	0	148,000	0	148,000
AP Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Anchorage School District - Steller Secondary School Facility Improvements (HD 16-32)	0	0	0	85,000	85,000	0	85,000	0	85,000
1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 16-32)	0	0	0	47,500	47,500	0	47,500	0	47,500
1004 Gen Fund (UGF)	0	0	0	47,500	47,500	0	47,500	0	47,500
AP Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)	0	0	0	5,500	5,500	0	5,500	0	5,500
1004 Gen Fund (UGF)	0	0	0	5,500	5,500	0	5,500	0	5,500

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Anchorage School District - Taku Elementary School Equipment (HD 16-32)	0	0	0	51,000	51,000	0	51,000	0	51,000
1004 Gen Fund (UGF)	0	0	0	51,000	51,000	0	51,000	0	51,000
AP Anchorage School District - Trailside Elementary School Equipment (HD 16-32)	0	0	0	49,000	49,000	0	49,000	0	49,000
1004 Gen Fund (UGF)	0	0	0	49,000	49,000	0	49,000	0	49,000
AP Anchorage School District - Trailside Elementary School Furniture (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Anchorage School District - Trailside Elementary School Playground (HD 16-32)	0	0	0	140,000	140,000	0	140,000	0	140,000
1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	0	140,000
AP Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	136,000	136,000	0	136,000	0	136,000
1004 Gen Fund (UGF)	0	0	0	136,000	136,000	0	136,000	0	136,000
AP Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	182,000	182,000	0	182,000	0	182,000
1004 Gen Fund (UGF)	0	0	0	182,000	182,000	0	182,000	0	182,000
AP Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	165,000	165,000	0	165,000	0	165,000
1004 Gen Fund (UGF)	0	0	0	165,000	165,000	0	165,000	0	165,000
AP Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)	0	0	0	12,000	12,000	0	12,000	0	12,000
1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)	0	0	0	12,000	12,000	0	12,000	0	12,000
1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)	0	0	0	38,000	38,000	0	38,000	0	38,000
1004 Gen Fund (UGF)	0	0	0	38,000	38,000	0	38,000	0	38,000
AP Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 16-32)	0	0	0	54,250	54,250	0	54,250	0	54,250
1004 Gen Fund (UGF)	0	0	0	54,250	54,250	0	54,250	0	54,250
AP Anchorage School District - West High School Artificial Turf Field Installation (HD 16-32)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
AP Anchorage School District - West High School Equipment and Upgrades (HD 16-32)	0	0	0	631,500	631,500	0	631,500	0	631,500
1004 Gen Fund (UGF)	0	0	0	631,500	631,500	0	631,500	0	631,500
AP Anchorage School District - West High School Stadium (HD 16-32)	0	0	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000
1004 Gen Fund (UGF)	0	0	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000
AP Anchorage School District - Williwaw Elementary School Equipment (HD 16-32)	0	0	0	31,500	31,500	0	31,500	0	31,500
1004 Gen Fund (UGF)	0	0	0	31,500	31,500	0	31,500	0	31,500
AP Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)	0	0	0	95,000	95,000	0	95,000	0	95,000
1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	74,000	74,000	0	74,000	0	74,000
1004 Gen Fund (UGF)	0	0	0	74,000	74,000	0	74,000	0	74,000
AP Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)	0	0	0	46,000	46,000	0	46,000	0	46,000
1004 Gen Fund (UGF)	0	0	0	46,000	46,000	0	46,000	0	46,000
AP Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 16-32)	0	0	0	108,200	108,200	0	108,200	0	108,200
1004 Gen Fund (UGF)	0	0	0	108,200	108,200	0	108,200	0	108,200
AP Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 16-32)	0	0	0	761,700	761,700	0	761,700	0	761,700
1004 Gen Fund (UGF)	0	0	0	761,700	761,700	0	761,700	0	761,700
AP Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	0	0	0	300,000	300,000	0	300,000	160,000	140,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	160,000	140,000
AP Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	0	0	0	315,000	315,000	0	315,000	315,000	0
1004 Gen Fund (UGF)	0	0	0	315,000	315,000	0	315,000	315,000	0
AP Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Association of Alaska School Boards - Digital Learning (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)	0	0	0	1,057,600	1,057,600	0	1,057,600	0	1,057,600
1004 Gen Fund (UGF)	0	0	0	1,057,600	1,057,600	0	1,057,600	0	1,057,600
AP Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)	0	0	0	2,470,100	2,470,100	0	2,470,100	2,470,100	0
1004 Gen Fund (UGF)	0	0	0	2,470,100	2,470,100	0	2,470,100	2,470,100	0
AP Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
1004 Gen Fund (UGF)	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
AP Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)	0	0	0	56,000	56,000	0	56,000	0	56,000
1004 Gen Fund (UGF)	0	0	0	56,000	56,000	0	56,000	0	56,000
AP Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Big Lake Lions - Community Rec Center (HD 13-16)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Big Lake Lions Club - Community Park Development & Construction (HD 13-16)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Birchwood Community Council - Birchwood Community Patrol (HD 13-16)	0	0	0	7,500	7,500	0	7,500	0	7,500
1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	0	0	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000
1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000
AP Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 16-32)	0	0	0	125,000	125,000	0	125,000	0	125,000
1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP Boys & Girls Club of the Kenai Peninsula - Kaslof After School Program (HD 33-35)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements (HD 16-32)	0	0	0	48,000	48,000	0	48,000	0	48,000
1004 Gen Fund (UGF)	0	0	0	48,000	48,000	0	48,000	0	48,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)	0	0	0	230,000	230,000	0	230,000	0	230,000
1004 Gen Fund (UGF)	0	0	0	230,000	230,000	0	230,000	0	230,000
AP Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 16-32)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 16-32)	0	0	0	1,374,440	1,374,440	0	1,374,440	0	1,374,440
1004 Gen Fund (UGF)	0	0	0	1,374,440	1,374,440	0	1,374,440	0	1,374,440
AP Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 16-32)	0	0	0	584,050	584,050	0	584,050	0	584,050
1004 Gen Fund (UGF)	0	0	0	584,050	584,050	0	584,050	0	584,050
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment (HD 33-35)	0	0	0	14,000	14,000	0	14,000	0	14,000
1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment (HD 33-35)	0	0	0	14,000	14,000	0	14,000	0	14,000
1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (HD 33-35)	0	0	0	163,000	163,000	0	163,000	0	163,000
1004 Gen Fund (UGF)	0	0	0	163,000	163,000	0	163,000	0	163,000
AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Brotherhood, Inc. - After School Program (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)	0	0	0	595,000	595,000	0	595,000	0	595,000
1004 Gen Fund (UGF)	0	0	0	595,000	595,000	0	595,000	0	595,000
AP Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)	0	0	0	102,500	102,500	0	102,500	0	102,500
1004 Gen Fund (UGF)	0	0	0	102,500	102,500	0	102,500	0	102,500
AP Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)	0	0	0	261,600	261,600	0	261,600	0	261,600
1004 Gen Fund (UGF)	0	0	0	261,600	261,600	0	261,600	0	261,600
AP Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Catholic Community Service - Haines Senior Center Equipment (HD 5)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)	0	0	0	65,000	65,000	0	65,000	0	65,000
1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (HD 5)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Chatham School District - Freight Vehicle (HD 5)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Chatham School District - Gym Restoration Projects (HD 5)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (HD 7-11)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage (HD 16-32)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Child Care Connection, Inc. - Equipment and Safety Improvements (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 16-32)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)	0	0	0	35,890	35,890	0	35,890	0	35,890
1004 Gen Fund (UGF)	0	0	0	35,890	35,890	0	35,890	0	35,890
AP Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)	0	0	0	1,315,000	1,315,000	0	1,315,000	0	1,315,000
1004 Gen Fund (UGF)	0	0	0	1,315,000	1,315,000	0	1,315,000	0	1,315,000
AP Chugach School District - Voyage to Excellence Facility Renovation (HD 16-32)	0	0	0	2,353,000	2,353,000	0	2,353,000	0	2,353,000
1004 Gen Fund (UGF)	0	0	0	2,353,000	2,353,000	0	2,353,000	0	2,353,000
AP Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)	0	0	0	7,000	7,000	0	7,000	0	7,000
1004 Gen Fund (UGF)	0	0	0	7,000	7,000	0	7,000	0	7,000
AP Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)	0	0	0	547,500	547,500	0	547,500	0	547,500
1004 Gen Fund (UGF)	0	0	0	547,500	547,500	0	547,500	0	547,500
AP Communities in Schools Of Juneau - Dropout Prevention (HD 3-4)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Community Connections, Inc. - Community Connections New Building (HD 1)	0	0	0	550,000	550,000	0	550,000	0	550,000
1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
AP Cook Inlet Housing Authority - Spennard Road Revitalization and Environmental Contamination Abatement (HD 16-32)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Copper River Native Association - Copper River Health Clinic Construction (HD 6)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Copper Valley Electric Association - Tielke River Hydroelectric Project (HD 12)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Cougar Gridiron Booster Club - Field Improvements (HD 16-32)	0	0	0	800,000	800,000	0	800,000	0	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)	0	0	0	194,000	194,000	0	194,000	0	194,000
1004 Gen Fund (UGF)	0	0	0	194,000	194,000	0	194,000	0	194,000
AP Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 7-11)	0	0	0	500,000	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Federation of Community Councils - Meadow Park Rehabilitation (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Federation of Community Councils - Mountain View Community Patrol (HD 16-32)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 16-32)	0	0	0	16,500	16,500	0	16,500	0	16,500
1004 Gen Fund (UGF)	0	0	0	16,500	16,500	0	16,500	0	16,500
AP Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)	0	0	0	240,000	240,000	0	240,000	0	240,000
1004 Gen Fund (UGF)	0	0	0	240,000	240,000	0	240,000	0	240,000
AP Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)	0	0	0	6,500	6,500	0	6,500	0	6,500
1004 Gen Fund (UGF)	0	0	0	6,500	6,500	0	6,500	0	6,500
AP Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)	0	0	0	34,000	34,000	0	34,000	0	34,000
1004 Gen Fund (UGF)	0	0	0	34,000	34,000	0	34,000	0	34,000
AP Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)	0	0	0	5,000	5,000	0	5,000	0	5,000
1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP Food Bank of Alaska - Latino Lions Club Food Distribution (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 16-32)	0	0	0	78,000	78,000	0	78,000	0	78,000
1004 Gen Fund (UGF)	0	0	0	78,000	78,000	0	78,000	0	78,000
AP Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 16-32)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit (HD 1-40)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012 (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Friends of Creamer's Field - Creamer's Field Barns Painting (HD 7-11)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Friends of the Jesse Lee Home (HD 33-35)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 16-32)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)	0	0	0	1,613,900	1,613,900	0	1,613,900	0	1,613,900
1004 Gen Fund (UGF)	0	0	0	1,613,900	1,613,900	0	1,613,900	0	1,613,900

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Institute of the North - Arctic Infrastructure and Development (HD 1-40)	0	0	0	155,000	155,000	0	155,000	0	155,000
	1004 Gen Fund (UGF)	0	0	0	155,000	155,000	0	155,000	0	155,000
AP	Institute of the North - We the People of Alaska Program (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Inter-Island Ferry Authority (HD 1-5)	250,000	0	0	0	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000	0	250,000	250,000	0
AP	Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)	0	0	0	115,000	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Island Trails Network - Near Island Trails Phase III (HD 36)	0	0	0	16,187	16,187	0	16,187	0	16,187
	1004 Gen Fund (UGF)	0	0	0	16,187	16,187	0	16,187	0	16,187
AP	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)	0	0	0	650,000	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
AP	Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)	0	0	0	12,000	12,000	0	12,000	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)	0	0	0	63,000	63,000	0	63,000	0	63,000
	1004 Gen Fund (UGF)	0	0	0	63,000	63,000	0	63,000	0	63,000
AP	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades (HD 3-4)	0	0	0	120,000	120,000	0	120,000	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000	0	120,000	0	120,000
AP	Juneau Symphony - 50th Anniversary Celebration (HD 3-4)	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 16-32)	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Kake City School District - School Bus (HD 5)	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)	0	0	0	38,000	38,000	0	38,000	0	38,000
1004 Gen Fund (UGF)	0	0	0	38,000	38,000	0	38,000	0	38,000
AP Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)	0	0	0	52,000	52,000	0	52,000	0	52,000
1004 Gen Fund (UGF)	0	0	0	52,000	52,000	0	52,000	0	52,000
AP Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)	0	0	0	188,000	188,000	0	188,000	0	188,000
1004 Gen Fund (UGF)	0	0	0	188,000	188,000	0	188,000	0	188,000
AP Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	0	0	0	15,000,000	15,000,000	0	15,000,000	10,000,000	5,000,000
1004 Gen Fund (UGF)	0	0	0	15,000,000	15,000,000	0	15,000,000	10,000,000	5,000,000
AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
1004 Gen Fund (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
AP Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)	0	0	0	80,000	80,000	0	80,000	0	80,000
1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)	0	0	0	96,800	96,800	0	96,800	0	96,800
1004 Gen Fund (UGF)	0	0	0	96,800	96,800	0	96,800	0	96,800
AP Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)	0	0	0	96,444	96,444	0	96,444	0	96,444
1004 Gen Fund (UGF)	0	0	0	96,444	96,444	0	96,444	0	96,444
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	0	0	0	35,000	35,000	0	35,000	35,000	0
1202 Anat Fnd (DGF)	0	0	0	35,000	35,000	0	35,000	35,000	0
AP Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)	0	0	0	350,000	350,000	0	350,000	0	350,000
1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 16-32)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000

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**Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	0	0	0	600,000	600,000	0	600,000	600,000	0
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	600,000	0
AP Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)	0	0	0	420,000	420,000	0	420,000	0	420,000
1004 Gen Fund (UGF)	0	0	0	420,000	420,000	0	420,000	0	420,000
AP Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (HD 13-16)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction (HD 13-16)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AP Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)	0	0	0	500,000	500,000	0	500,000	0	500,000
1201 CFEC Rcpts (DGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Metlakatla Indian Community - EDA City Dock Improvements (HD 5)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Metlakatla Indian Community - Senior Citizen Bus (HD 5)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)	0	0	0	120,000	120,000	0	120,000	0	120,000
1004 Gen Fund (UGF)	0	0	0	120,000	120,000	0	120,000	0	120,000
AP Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program (HD 16-32)	0	0	0	56,600	56,600	0	56,600	0	56,600
1004 Gen Fund (UGF)	0	0	0	56,600	56,600	0	56,600	0	56,600
AP National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)	0	0	0	366,000	366,000	0	366,000	0	366,000
1004 Gen Fund (UGF)	0	0	0	366,000	366,000	0	366,000	0	366,000
AP Native Village of Mekoryuk - Nunivak Island Port (HD 38)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)	0	0	0	171,000	171,000	0	171,000	0	171,000
1004 Gen Fund (UGF)	0	0	0	171,000	171,000	0	171,000	0	171,000
AP Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 16-32)	0	0	0	1,698,000	1,698,000	0	1,698,000	0	1,698,000
1004 Gen Fund (UGF)	0	0	0	1,698,000	1,698,000	0	1,698,000	0	1,698,000
AP New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 16-32)	0	0	0	190,000	190,000	0	190,000	0	190,000
1004 Gen Fund (UGF)	0	0	0	190,000	190,000	0	190,000	0	190,000
AP Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)	0	0	0	0	0	4,100,000	4,100,000	0	4,100,000
1008 G/O Bonds (Other)	0	0	0	0	0	4,100,000	4,100,000	0	4,100,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Ninlichik Emergency Services - Fire and EMS Station Project (HD 33-35)	0	0	0	2,275,000	2,275,000	0	2,275,000	0	2,275,000
1004 Gen Fund (UGF)	0	0	0	2,275,000	2,275,000	0	2,275,000	0	2,275,000
AP Ninlichik Senior Citizens, Inc. - Ninlichik Senior Center Improvements (HD 33-35)	0	0	0	24,800	24,800	0	24,800	0	24,800
1004 Gen Fund (UGF)	0	0	0	24,800	24,800	0	24,800	0	24,800
AP Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)	0	0	0	83,000	83,000	0	83,000	0	83,000
1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP North Peninsula Community Council - Nikiski Beautification (HD 33-35)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)	0	0	0	145,000	145,000	0	145,000	0	145,000
1004 Gen Fund (UGF)	0	0	0	145,000	145,000	0	145,000	0	145,000
AP North Star Imagination Library - Reading Campaign (HD 7-11)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)	0	0	0	620,000	620,000	0	620,000	0	620,000
1004 Gen Fund (UGF)	0	0	0	620,000	620,000	0	620,000	0	620,000
AP Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)	0	0	0	7,550,000	7,550,000	0	7,550,000	0	7,550,000
1004 Gen Fund (UGF)	0	0	0	7,550,000	7,550,000	0	7,550,000	0	7,550,000
AP Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Nuvista Light & Electric Cooperative - Callista Region Multiple Tri-Village Services Consolidation Model (HD 39)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 16-32)	0	0	0	125,000	125,000	0	125,000	0	125,000
1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP Pacific Northwest Economic Region Foundation - Region Summit (HD 16-32)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)	0	0	0	55,000	55,000	0	55,000	0	55,000
1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000
AP Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)	0	0	0	475,000	475,000	0	475,000	0	475,000
1201 CFEC Rcpts (DGF)	0	0	0	475,000	475,000	0	475,000	0	475,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)	0	0	0	2,450,000	2,450,000	0	2,450,000	0	2,450,000
1004 Gen Fund (UGF)	0	0	0	2,450,000	2,450,000	0	2,450,000	0	2,450,000
AP REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 16-32)	0	0	0	800,000	800,000	0	800,000	0	800,000
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)	0	0	0	95,000	95,000	0	95,000	0	95,000
1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations (HD 2)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)	0	0	0	4,500	4,500	0	4,500	0	4,500
1004 Gen Fund (UGF)	0	0	0	4,500	4,500	0	4,500	0	4,500
AP Shiloh Community Development, Inc. - Youth Mentorship Program (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Shiloh Community Housing - Living Independent Forever Program (HD 16-32)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)	0	0	0	290,000	290,000	0	290,000	0	290,000
1004 Gen Fund (UGF)	0	0	0	290,000	290,000	0	290,000	0	290,000
AP Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)	0	0	0	82,000	82,000	0	82,000	0	82,000
1004 Gen Fund (UGF)	0	0	0	82,000	82,000	0	82,000	0	82,000
AP Soldotna Little League - Field Upgrades (HD 33-35)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP South Anchorage Baseball Boosters Club - Taylor Young Memorial Baseball Field (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Southcentral Foundation - Valley Primary Care Center (HD 13-16)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)	0	0	0	29,700	29,700	0	29,700	0	29,700
1004 Gen Fund (UGF)	0	0	0	29,700	29,700	0	29,700	0	29,700
AP Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (HD 1-5)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)	0	0	0	70,000	70,000	0	70,000	0	70,000
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project (HD 1-5)	0	0	0	650,000	650,000	0	650,000	0	650,000
1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School (HD 5)	0	0	0	49,000	49,000	0	49,000	0	49,000
1004 Gen Fund (UGF)	0	0	0	49,000	49,000	0	49,000	0	49,000
AP Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan (HD 5)	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Southeast Island School District - Hollis School Drainage Improvements (HD 1)	0	0	0	18,000	18,000	0	18,000	0	18,000
1004 Gen Fund (UGF)	0	0	0	18,000	18,000	0	18,000	0	18,000
AP Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)	0	0	0	23,000	23,000	0	23,000	0	23,000
1004 Gen Fund (UGF)	0	0	0	23,000	23,000	0	23,000	0	23,000
AP Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)	0	0	0	98,400	98,400	0	98,400	0	98,400
1004 Gen Fund (UGF)	0	0	0	98,400	98,400	0	98,400	0	98,400
AP Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)	0	0	0	140,000	140,000	0	140,000	0	140,000
1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	0	140,000
AP Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)	0	0	0	455,000	455,000	0	455,000	0	455,000
1201 CFEC Rcpts (DGF)	0	0	0	455,000	455,000	0	455,000	0	455,000
AP Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)	0	0	0	450,000	450,000	0	450,000	0	450,000
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)	0	0	0	145,000	145,000	0	145,000	0	145,000
1004 Gen Fund (UGF)	0	0	0	145,000	145,000	0	145,000	0	145,000
AP Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)	0	0	0	14,000	14,000	0	14,000	0	14,000
1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP Telida Village - Energy Stoves Biomass Pilot Project (HD 6)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP The Foraker Group - Pre-Development Program (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP This Generation Ministries - Camp Nahshii (HD 6)	0	0	0	20,000	20,000	0	20,000	0	20,000
1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Named Recipients (AS 37.05.316) (continued)									
AP Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)	0	0	0	72,500	72,500	0	72,500	0	72,500
1004 Gen Fund (UGF)	0	0	0	72,500	72,500	0	72,500	0	72,500
AP Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Village of Kaltag - Fish Processing Plant Improvements (HD 6)	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP Village of Kaltag - Health Care Clinic (HD 6)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Yakutat School District - 4-Wheel Drive Van (HD 5)	0	0	0	35,000	35,000	0	35,000	0	35,000
1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP Youth/Young Adult Empowered Achievers, Yeal - Youth Enrichment Programs (HD 16-32)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Yukon Koyukuk School District - Classroom Smart Boards (HD 6)	0	0	0	65,000	65,000	0	65,000	0	65,000
1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)	0	0	0	197,000	197,000	0	197,000	0	197,000
1004 Gen Fund (UGF)	0	0	0	197,000	197,000	0	197,000	0	197,000
AP Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)	0	0	0	12,650,000	12,650,000	0	12,650,000	0	12,650,000
1004 Gen Fund (UGF)	0	0	0	12,650,000	12,650,000	0	12,650,000	0	12,650,000
AP Yuut Ellitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)	0	0	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000
1004 Gen Fund (UGF)	0	0	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000
AP YWCA Alaska - Youth Empowerment Programs (HD 16-32)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000

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**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide									
AP Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)	0	0	0	1,025,000	1,025,000	0	1,025,000	1,025,000	0
1004 Gen Fund (UGF)	0	0	0	1,025,000	1,025,000	0	1,025,000	1,025,000	0
AP Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)	0	0	0	699,000	699,000	0	699,000	699,000	0
1004 Gen Fund (UGF)	0	0	0	699,000	699,000	0	699,000	699,000	0
AP Kodiak Regional Aquaculture - Kitlo Bay Hatchery (HD 36)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
1004 Gen Fund (UGF)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
AP Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)	0	0	0	909,000	909,000	0	909,000	909,000	0
1004 Gen Fund (UGF)	0	0	0	909,000	909,000	0	909,000	909,000	0
AP Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)	0	0	0	1,237,000	1,237,000	0	1,237,000	1,237,000	0
1004 Gen Fund (UGF)	0	0	0	1,237,000	1,237,000	0	1,237,000	1,237,000	0
AP Northern Southeast Regional Aquaculture - Medveje Hatchery Maintenance & Facility Improvements (HD 1-5)	0	0	0	900,000	900,000	0	900,000	0	900,000
1004 Gen Fund (UGF)	0	0	0	900,000	900,000	0	900,000	0	900,000
AP Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)	0	0	0	5,263,000	5,263,000	0	5,263,000	5,263,000	0
1004 Gen Fund (UGF)	0	0	0	5,263,000	5,263,000	0	5,263,000	5,263,000	0
AP Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)	0	0	0	864,000	864,000	0	864,000	864,000	0
1004 Gen Fund (UGF)	0	0	0	864,000	864,000	0	864,000	864,000	0
Grants to Unincorporated Communities (AS 37.05.317)									
AP Alatina - Heavy Equipment Purchase and Freight (HD 6)	0	0	0	180,000	180,000	0	180,000	0	180,000
1004 Gen Fund (UGF)	0	0	0	180,000	180,000	0	180,000	0	180,000
AP Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)	0	0	0	223,500	223,500	0	223,500	0	223,500
1004 Gen Fund (UGF)	0	0	0	223,500	223,500	0	223,500	0	223,500
AP Beaver - Smart Electrical Metering Project (HD 6)	0	0	0	80,000	80,000	0	80,000	0	80,000
1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP Chignik Lagoon - Clinic Renovations (HD 37)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Chignik Lake - Power Line & Transformer Upgrade (HD 37)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Elfin Cove - Dock and Seaplane Float Improvements (HD 2)	0	0	0	500,000	500,000	0	500,000	0	500,000
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP Hollis - Emergency Heliport and Infrastructure Project (HD 1)	0	0	0	290,000	290,000	0	290,000	0	290,000
1004 Gen Fund (UGF)	0	0	0	290,000	290,000	0	290,000	0	290,000
AP Igluglig - Public Waterfront Landing Repair (HD 36)	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Igluglig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Karluk - Pre-Pay Electrical System (HD 36)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Klukwan - Fire Hall Building Repair and Expansion (HD 5)	0	0	0	54,833	54,833	0	54,833	0	54,833
1004 Gen Fund (UGF)	0	0	0	54,833	54,833	0	54,833	0	54,833
AP Klukwan - Historical Building Repair (HD 5)	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Klukwan - Jilkaat Kwaan Dock Repair (HD 5)	0	0	0	63,500	63,500	0	63,500	0	63,500
1004 Gen Fund (UGF)	0	0	0	63,500	63,500	0	63,500	0	63,500
AP Klukwan - Road Maintenance Equipment Upgrades (HD 5)	0	0	0	49,817	49,817	0	49,817	0	49,817
1004 Gen Fund (UGF)	0	0	0	49,817	49,817	0	49,817	0	49,817
AP Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)	0	0	0	30,900	30,900	0	30,900	0	30,900
1004 Gen Fund (UGF)	0	0	0	30,900	30,900	0	30,900	0	30,900
AP Minto - Minto Independent Elder Housing Project (HD 6)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP Naukati Bay - Naukati Bay Marina (HD 5)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
1004 Gen Fund (UGF)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
AP Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP Tanacross - Tanacross New Health Care Clinic Project (HD 6)	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Tuntutuliak - Public Safety Equipment (HD 38)	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP Venetie - New Clinic Match (HD 6)	0	0	0	200,000	200,000	0	200,000	0	200,000
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
National Petroleum Reserve - Alaska Impact Grant Program									
AL Section 18(a)(1), SB 160	0	0	0	242,000	242,000	0	242,000	242,000	0
North Slope Borough - Permit Tracking System (HD 40)									
1063 NPR Fund (Fed)	0	0	0	242,000	242,000	0	242,000	242,000	0
AL Section 18(a)(2), SB 160	0	0	0	366,636	366,636	0	366,636	366,636	0
North Slope Borough - Mayor's Job Program (HD 40)									
1063 NPR Fund (Fed)	0	0	0	366,636	366,636	0	366,636	366,636	0
AL Section 18(a)(3), SB 160	0	0	0	109,000	109,000	0	109,000	109,000	0
North Slope Borough - Monitoring the Subsistence Fisheries in the Elison Lagoon and Kuk Inlet (HD 40)									
1063 NPR Fund (Fed)	0	0	0	109,000	109,000	0	109,000	109,000	0
AL Section 18(a)(4), SB 160	0	0	0	243,819	243,819	0	243,819	243,819	0
North Slope Borough - Meade River School Counselor (HD 40)									
1063 NPR Fund (Fed)	0	0	0	243,819	243,819	0	243,819	243,819	0
AL Section 18(a)(5), SB 160	0	0	0	287,296	287,296	0	287,296	287,296	0
North Slope Borough - School Counselor Program (HD 40)									
1063 NPR Fund (Fed)	0	0	0	287,296	287,296	0	287,296	287,296	0
AL Section 18(a)(6), SB 160	0	0	0	493,940	493,940	0	493,940	493,940	0
Atkasuk - Local Government and Youth Program (HD 40)									
1063 NPR Fund (Fed)	0	0	0	493,940	493,940	0	493,940	493,940	0
AL Section 18(a)(7), SB 160	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
Barrow - Local Government Operations and Maintenance (HD 40)									
1063 NPR Fund (Fed)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
AL Section 18(a)(8), SB 160	0	0	0	350,000	350,000	0	350,000	350,000	0
North Slope Borough - Land Management and Enforcement Continuation (HD 40)									
1063 NPR Fund (Fed)	0	0	0	350,000	350,000	0	350,000	350,000	0
AL Section 18(a)(9), SB 160	0	0	0	718,163	718,163	0	718,163	718,163	0
Nulqsut - Local Government Operations (HD 40)									
1063 NPR Fund (Fed)	0	0	0	718,163	718,163	0	718,163	718,163	0
AL Section 18(a)(10), SB 160	0	0	0	228,000	228,000	0	228,000	228,000	0
Wainwright - Wainwright Local Government (HD 40)									
1063 NPR Fund (Fed)	0	0	0	228,000	228,000	0	228,000	228,000	0
AL Section 18(a)(11), SB 160	0	0	0	258,018	258,018	0	258,018	258,018	0
Nulqsut - Youth Center Operations and Maintenance (HD 40)									
1063 NPR Fund (Fed)	0	0	0	258,018	258,018	0	258,018	258,018	0
*** Agency Totals ***	8,400,000	4,500,000	0	919,821,540	932,721,540	195,400,000	1,128,121,540	528,336,847	599,784,693
<u>Funding Summary</u>									
Unrestricted General (UGF)	8,400,000	4,500,000	0	872,909,009	885,809,009	0	885,809,009	134,184,975	751,624,034
Designated General (DGF)	0	0	0	27,795,659	27,795,659	0	27,795,659	25,035,000	2,760,659
Other State Funds (Other)	0	0	0	800,000	800,000	195,400,000	196,200,000	350,800,000	-154,600,000
Federal Receipts (Fed)	0	0	0	18,316,872	18,316,872	0	18,316,872	18,316,872	0

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Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Alaska Land Mobile Radio Emergency Response	0	0	0	470,000	470,000	0	470,000	470,000	0
	Narrowband Compliance (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	470,000	470,000	0	470,000	470,000	0
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory	0	1,284,550	0	0	1,284,550	0	1,284,550	1,284,550	0
	Renovation Project (HD 36-38)									
	1004 Gen Fund (UGF)	0	1,284,550	0	0	1,284,550	0	1,284,550	1,284,550	0
AP	Goose Creek Correctional Center Start-up Furniture and	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	Equipment (HD 13-16)									
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP	Information Technology MIS / Disaster Recovery Equipment	0	0	0	250,000	250,000	0	250,000	250,000	0
	& Novell Replacement Project (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Anchorage - Anchorage Correctional Complex - West	0	0	0	750,000	750,000	0	750,000	750,000	0
	Deferred Maintenance (HD 16-32)									
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred	0	0	0	175,000	175,000	0	175,000	175,000	0
	Maintenance (HD 38)									
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	175,000	0
AL	Eagle River - Combined Hiland Mountain Correctional	0	0	0	648,000	648,000	0	648,000	648,000	0
	Center Deferred Maintenance (HD 16-32)									
	1004 Gen Fund (UGF)	0	0	0	648,000	648,000	0	648,000	648,000	0
AL	Fairbanks - Fairbanks Correctional Center Deferred	0	0	0	140,000	140,000	0	140,000	140,000	0
	Maintenance (HD 7-11)									
	1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	140,000	0
AL	Juneau - Lemon Creek Correctional Center Deferred	0	0	0	319,200	319,200	0	319,200	319,200	0
	Maintenance (HD 3-4)									
	1004 Gen Fund (UGF)	0	0	0	319,200	319,200	0	319,200	319,200	0
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	50,000	50,000	0	50,000	50,000	0
	(HD 33-35)									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	50,000	0
AL	Ketchikan - Correctional Center Deferred Maintenance (HD	0	0	0	138,000	138,000	0	138,000	138,000	0
	1)									
	1004 Gen Fund (UGF)	0	0	0	138,000	138,000	0	138,000	138,000	0
AL	Nome - Anvil Mountain Correctional Center Deferred	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	Maintenance (HD 39)									
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
AL	Point MacKenzie - Point MacKenzie Correctional Farm	0	0	0	350,000	350,000	0	350,000	350,000	0
	Deferred Maintenance (HD 13-16)									
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	729,800	729,800	0	729,800	729,800	0
	(HD 12)									
	1004 Gen Fund (UGF)	0	0	0	729,800	729,800	0	729,800	729,800	0
*** Agency Totals ***		0	1,284,550	0	11,720,000	13,004,550	0	13,004,550	13,004,550	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	1,284,550	0	11,720,000	13,004,550	0	13,004,550	13,004,550	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Alaska Pilot Pre-Kindergarten Project Expansion (HD 16-32)	0	0	0	973,000	973,000	0	973,000	0	973,000
	1004 Gen Fund (UGF)	0	0	0	973,000	973,000	0	973,000	0	973,000
AP	Alaska State Library, Archives and Museum Facility (HD 1-40)	0	0	0	49,000,000	49,000,000	0	49,000,000	20,000,000	29,000,000
	1004 Gen Fund (UGF)	0	0	0	49,000,000	49,000,000	0	49,000,000	20,000,000	29,000,000
AP	Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)	0	0	0	1,257,000	1,257,000	0	1,257,000	0	1,257,000
	1004 Gen Fund (UGF)	0	0	0	1,257,000	1,257,000	0	1,257,000	0	1,257,000
AP	Mount Edgecumbe High School Aquatic Center (HD 1-40)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Whittier K-12 School Heating System Upgrade (HD 16-32)	0	0	0	815,725	815,725	0	815,725	815,725	0
	1004 Gen Fund (UGF)	0	0	0	815,725	815,725	0	815,725	815,725	0
AL	Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	0	0	0	853,165	853,165	0	853,165	853,165	0
	1004 Gen Fund (UGF)	0	0	0	853,165	853,165	0	853,165	853,165	0
AL	Kake High School Kitchen Renovation (HD 5)	0	0	0	25,121	25,121	0	25,121	25,121	0
	1004 Gen Fund (UGF)	0	0	0	25,121	25,121	0	25,121	25,121	0
AL	Metlakatla High School Annex Roof Replacement (HD 5)	0	0	0	41,345	41,345	0	41,345	41,345	0
	1004 Gen Fund (UGF)	0	0	0	41,345	41,345	0	41,345	41,345	0
AL	Angoon High School Mechanical Upgrades (HD 5)	0	0	0	47,818	47,818	0	47,818	47,818	0
	1004 Gen Fund (UGF)	0	0	0	47,818	47,818	0	47,818	47,818	0
AL	Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)	0	0	0	5,078,282	5,078,282	0	5,078,282	5,078,282	0
	1004 Gen Fund (UGF)	0	0	0	5,078,282	5,078,282	0	5,078,282	5,078,282	0
AL	Akutan K-12 School Siding Replacement (HD 37)	0	0	0	66,625	66,625	0	66,625	66,625	0
	1004 Gen Fund (UGF)	0	0	0	66,625	66,625	0	66,625	66,625	0
AL	Shaktolik K-12 School Renovation (HD 39)	0	0	0	9,176,358	9,176,358	0	9,176,358	9,176,358	0
	1004 Gen Fund (UGF)	0	0	0	9,176,358	9,176,358	0	9,176,358	9,176,358	0
AL	Kake High School Shower Repairs (HD 5)	0	0	0	43,205	43,205	0	43,205	43,205	0
	1004 Gen Fund (UGF)	0	0	0	43,205	43,205	0	43,205	43,205	0
AL	Kake Elementary School Mechanical Ventilation Completion (HD 5)	0	0	0	59,200	59,200	0	59,200	59,200	0
	1004 Gen Fund (UGF)	0	0	0	59,200	59,200	0	59,200	59,200	0
AL	Bristol Bay School Voc Ed Wing Renovation (HD 37)	0	0	0	1,538,395	1,538,395	0	1,538,395	1,538,395	0
	1004 Gen Fund (UGF)	0	0	0	1,538,395	1,538,395	0	1,538,395	1,538,395	0
AL	Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)	0	0	0	161,172	161,172	0	161,172	161,172	0
	1004 Gen Fund (UGF)	0	0	0	161,172	161,172	0	161,172	161,172	0
AL	Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)	5,994,455	0	0	0	5,994,455	0	5,994,455	5,994,455	0
	1004 Gen Fund (UGF)	5,994,455	0	0	0	5,994,455	0	5,994,455	5,994,455	0
AL	Sand Point K-12 School Pool Major Maintenance (HD 37)	0	0	0	72,774	72,774	0	72,774	72,774	0
	1004 Gen Fund (UGF)	0	0	0	72,774	72,774	0	72,774	72,774	0
School Construction Grant Fund (AS 14.11.005)										
AL	Emmonak K-12 School Addition/Renovation (HD 1-40)	0	0	0	36,056,700	36,056,700	0	36,056,700	36,056,700	0
	1004 Gen Fund (UGF)	0	0	0	36,056,700	36,056,700	0	36,056,700	544,429	35,512,271
	1222 REAA Fund (DGF)	0	0	0	0	0	0	0	35,512,271	-35,512,271
AL	Koiganek K-12 School Replacement (HD 1-40)	0	0	0	24,916,815	24,916,815	0	24,916,815	24,916,815	0
	1004 Gen Fund (UGF)	0	0	0	24,916,815	24,916,815	0	24,916,815	24,916,815	0
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (HD 1-40)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
*** Agency Totals ***		5,994,455	0	0	136,882,700	142,877,155	0	142,877,155	106,647,155	36,230,000
Funding Summary										
	Unrestricted General (UGF)	5,994,455	0	0	136,882,700	142,877,155	0	142,877,155	71,134,884	71,742,271
	Designated General (DGF)	0	0	0	0	0	0	0	35,512,271	-35,512,271

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	0	0	2,583,400	2,583,400	0	2,583,400	2,583,400	0
	1075 Cln Wtr Fd (Other)	0	0	0	2,583,400	2,583,400	0	2,583,400	2,583,400	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	0	0	4,634,000	4,634,000	0	4,634,000	4,634,000	0
	1100 Drk Wtr Fd (Other)	0	0	0	4,634,000	4,634,000	0	4,634,000	4,634,000	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	0	0	0	750,000	750,000	0	750,000	750,000	0
	1052 Oil/Haz Fd (DGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP	Village Safe Water New Technology Approaches (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	0	0	0	20,600,000	20,600,000	0	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL	First Time Service Projects (HD 1-40)	0	0	0	30,900,000	30,900,000	0	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	25,350,000	25,350,000	0	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	0	0	0	5,250,000	5,250,000	0	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	0	0	0	300,000	300,000	0	300,000	300,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Cordova - LT2 Compliance UV Treatment Facility (HD 5)	0	0	0	3,888,250	3,888,250	0	3,888,250	3,888,250	0
	1004 Gen Fund (UGF)	0	0	0	3,888,250	3,888,250	0	3,888,250	3,888,250	0
AL	Haines - Barnett Water Tank Replacement (HD 5)	0	0	0	699,143	699,143	0	699,143	699,143	0
	1004 Gen Fund (UGF)	0	0	0	699,143	699,143	0	699,143	699,143	0
AL	Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)	0	0	0	1,732,357	1,732,357	0	1,732,357	1,732,357	0
	1004 Gen Fund (UGF)	0	0	0	1,732,357	1,732,357	0	1,732,357	1,732,357	0
AL	Kenai - Water Transmission Mains Phase 4 (HD 33-35)	0	0	0	1,935,164	1,935,164	0	1,935,164	1,935,164	0
	1004 Gen Fund (UGF)	0	0	0	1,935,164	1,935,164	0	1,935,164	1,935,164	0
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)	0	0	0	767,860	767,860	0	767,860	767,860	0
	1004 Gen Fund (UGF)	0	0	0	767,860	767,860	0	767,860	767,860	0
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)	0	0	0	1,339,000	1,339,000	0	1,339,000	1,339,000	0
	1004 Gen Fund (UGF)	0	0	0	1,339,000	1,339,000	0	1,339,000	1,339,000	0
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
AL	Nome - East Scaircore Replacement/Expansion Phase 2 (HD 39)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)	0	0	0	2,590,450	2,590,450	0	2,590,450	2,590,450	0
	1004 Gen Fund (UGF)	0	0	0	2,590,450	2,590,450	0	2,590,450	2,590,450	0
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
AL	Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)	0	0	0	2,583,240	2,583,240	0	2,583,240	2,583,240	0
	1004 Gen Fund (UGF)	0	0	0	2,583,240	2,583,240	0	2,583,240	2,583,240	0
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 2)	0	0	0	1,032,413	1,032,413	0	1,032,413	1,032,413	0
	1004 Gen Fund (UGF)	0	0	0	1,032,413	1,032,413	0	1,032,413	1,032,413	0
AL	Sitka - UV Water Disinfection Facility (HD 2)	0	0	0	2,122,830	2,122,830	0	2,122,830	2,122,830	0
	1004 Gen Fund (UGF)	0	0	0	2,122,830	2,122,830	0	2,122,830	2,122,830	0
AL	Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)	0	0	0	377,465	377,465	0	377,465	377,465	0
	1004 Gen Fund (UGF)	0	0	0	377,465	377,465	0	377,465	377,465	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)									
AL									
Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	0	0	0	4,090,000	4,090,000	0	4,090,000	3,090,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	4,090,000	4,090,000	0	4,090,000	3,090,000	1,000,000
AL									
Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)	0	0	0	585,277	585,277	0	585,277	585,277	0
1004 Gen Fund (UGF)	0	0	0	585,277	585,277	0	585,277	585,277	0
Deferred Maintenance									
AP									
Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)	0	0	0	200,000	200,000	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
*** Agency Totals ***	0	0	0	95,680,849	95,680,849	0	95,680,849	94,680,849	1,000,000
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	44,963,449	44,963,449	0	44,963,449	43,963,449	1,000,000
Designated General (DGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
Other State Funds (Other)	0	0	0	7,717,400	7,717,400	0	7,717,400	7,717,400	0
Federal Receipts (Fed)	0	0	0	42,250,000	42,250,000	0	42,250,000	42,250,000	0

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**Numbers and Language
District by Impact**

Agency: Department of Fish and Game

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)	0	0	0	100,000	100,000	0	100,000	100,000	0
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP Crystal Lake Hatchery Deferred Maintenance (HD 1-5)	0	0	0	650,000	650,000	0	650,000	0	650,000
1201 CFEC Rcpts (DGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
AP Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)	0	0	0	200,000	200,000	0	200,000	200,000	0
1024 Fish/Game (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)	0	0	0	500,000	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)	0	0	0	700,000	700,000	0	700,000	700,000	0
1004 Gen Fund (UGF)	0	0	0	700,000	700,000	0	700,000	700,000	0
AP Kenai River King Salmon Sonar Assessment Program (HD 33-35)	0	0	0	1,813,000	1,813,000	0	1,813,000	1,813,000	0
1004 Gen Fund (UGF)	0	0	0	1,813,000	1,813,000	0	1,813,000	1,813,000	0
AP Marine Mammal and Passenger Vessel Impact Research (HD 1-40)	0	0	0	450,000	450,000	0	450,000	0	450,000
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AP Replacement of R/V Resolution (HD 36)	0	0	0	3,700,000	3,700,000	0	3,700,000	3,700,000	0
1004 Gen Fund (UGF)	0	0	0	3,700,000	3,700,000	0	3,700,000	3,700,000	0
AP Research on Endangered Species Act Candidate Species (HD 1-40)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
1004 Gen Fund (UGF)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
AP Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)	0	0	0	641,300	641,300	0	641,300	641,300	0
1018 EVOS Trust (Other)	0	0	0	641,300	641,300	0	641,300	641,300	0
AP Sport Fish Recreational Boating Access (HD 1-40)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,875,000	1,875,000	0	1,875,000	1,875,000	0
1024 Fish/Game (Other)	0	0	0	625,000	625,000	0	625,000	625,000	0
AP Susitna River Sockeye Salmon Migration (HD 13-16)	0	0	0	625,000	625,000	0	625,000	625,000	0
1201 CFEC Rcpts (DGF)	0	0	0	625,000	625,000	0	625,000	625,000	0
AP Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)	0	0	0	789,000	789,000	0	789,000	789,000	0
1201 CFEC Rcpts (DGF)	0	0	0	789,000	789,000	0	789,000	789,000	0
AP Water Quality Testing of Cross-Boundary Rivers (HD 1-5)	0	0	0	37,000	37,000	0	37,000	0	37,000
1004 Gen Fund (UGF)	0	0	0	37,000	37,000	0	37,000	0	37,000
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	0	0	0	3,500,000	3,500,000	0	3,500,000	2,500,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment									
AL Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	0	0	0	800,000	800,000	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AL Small Field Camp Facility Repairs and Upgrades (HD 1-40)	0	0	0	200,000	200,000	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL Warehouse/Workshop Repairs and Upgrades (HD 1-40)	0	0	0	400,000	400,000	0	400,000	400,000	0
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
*** Agency Totals ***	0	0	0	27,655,300	27,655,300	0	27,655,300	25,518,300	2,137,000
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	12,250,000	12,250,000	0	12,250,000	10,763,000	1,487,000
Designated General (DGF)	0	0	0	4,564,000	4,564,000	0	4,564,000	3,914,000	650,000
Other State Funds (Other)	0	0	0	1,466,300	1,466,300	0	1,466,300	1,466,300	0
Federal Receipts (Fed)	0	0	0	9,375,000	9,375,000	0	9,375,000	9,375,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	0	0	0	100,000	100,000	0	100,000	100,000	0
	1185 Elect Fund (Other)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL	Section 27(e), SB 160	0	675,000	0	0	675,000	0	675,000	0	675,000
	Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40)									
	1004 Gen Fund (UGF)	0	675,000	0	0	675,000	0	675,000	0	675,000
*** Agency Totals ***		0	675,000	0	100,000	775,000	0	775,000	100,000	675,000
Funding Summary										
	Unrestricted General (UGF)	0	675,000	0	0	675,000	0	675,000	0	675,000
	Other State Funds (Other)	0	0	0	100,000	100,000	0	100,000	100,000	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	0	0	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000
	1004 Gen Fund (UGF)	0	0	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	0	0	297,500	297,500	0	297,500	297,500	0
	1004 Gen Fund (UGF)	0	0	0	297,500	297,500	0	297,500	297,500	0
AP	Bethel Youth Facility Expansion - Phase 1 (HD 36-38)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AP	Eligibility Information System (HD 1-40)	0	0	0	8,738,478	8,738,478	0	8,738,478	0	8,738,478
	1004 Gen Fund (UGF)	0	0	0	8,738,478	8,738,478	0	8,738,478	0	8,738,478
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	0	0	0	450,000	450,000	0	450,000	450,000	0
	1003 G/F Match (UGF)	0	0	0	450,000	450,000	0	450,000	450,000	0
AP	Girdwood Health Clinic Services Expansion (HD 16-32)	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	0	0	0	4,707,000	4,707,000	0	4,707,000	4,707,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,805,400	3,805,400	0	3,805,400	3,805,400	0
	1003 G/F Match (UGF)	0	0	0	901,600	901,600	0	901,600	901,600	0
AP	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (HD 1-40)	0	0	425,000	0	425,000	0	425,000	425,000	0
	1037 GF/MH (UGF)	0	0	425,000	0	425,000	0	425,000	425,000	0
AP	MH Assistive Technology (HD 1-40)	0	0	125,000	0	125,000	0	125,000	125,000	0
	1037 GF/MH (UGF)	0	0	125,000	0	125,000	0	125,000	125,000	0
AP	MH Essential Program Equipment (HD 1-40)	0	0	475,000	0	475,000	0	475,000	475,000	0
	1037 GF/MH (UGF)	0	0	475,000	0	475,000	0	475,000	475,000	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	0	0	1,050,000	0	1,050,000	0	1,050,000	1,050,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000	0	250,000	250,000	0
	1037 GF/MH (UGF)	0	0	500,000	0	500,000	0	500,000	500,000	0
	1092 MHTAAR (Other)	0	0	300,000	0	300,000	0	300,000	300,000	0
AP	Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)	0	0	0	437,500	437,500	0	437,500	0	437,500
	1004 Gen Fund (UGF)	0	0	0	437,500	437,500	0	437,500	0	437,500
AP	State Improvements to Health Information Gateway (HD 1-40)	0	0	0	3,641,400	3,641,400	0	3,641,400	3,641,400	0
	1002 Fed Rcpts (Fed)	0	0	0	3,277,260	3,277,260	0	3,277,260	3,277,260	0
	1003 G/F Match (UGF)	0	0	0	364,140	364,140	0	364,140	364,140	0
AP	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)	0	0	0	55,000	55,000	0	55,000	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes										
AL	Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)	0	0	0	24,810	24,810	0	24,810	24,810	0
	1004 Gen Fund (UGF)	0	0	0	24,810	24,810	0	24,810	24,810	0
AL	Anchorage Pioneer Home Deferred Maintenance (HD 16-32)	0	0	0	1,389,360	1,389,360	0	1,389,360	1,389,360	0
	1004 Gen Fund (UGF)	0	0	0	1,389,360	1,389,360	0	1,389,360	1,389,360	0
AL	Juneau Pioneer Home Deferred Maintenance (HD 3-4)	0	0	0	2,210,830	2,210,830	0	2,210,830	2,210,830	0
	1004 Gen Fund (UGF)	0	0	0	2,210,830	2,210,830	0	2,210,830	2,210,830	0
AL	Sitka Pioneer Home Deferred Maintenance (HD 2)	0	0	0	375,000	375,000	0	375,000	375,000	0
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	0	0	0	902,475	902,475	0	902,475	902,475	0
	1004 Gen Fund (UGF)	0	0	0	902,475	902,475	0	902,475	902,475	0
AL	Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)	0	0	0	132,322	132,322	0	132,322	132,322	0
	1004 Gen Fund (UGF)	0	0	0	132,322	132,322	0	132,322	132,322	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)									
AL Denardo Center Deferred Maintenance (HD 7-11)	0	0	0	206,750	206,750	0	206,750	206,750	0
1004 Gen Fund (UGF)	0	0	0	206,750	206,750	0	206,750	206,750	0
AL Dillingham Health Center Deferred Maintenance (HD 37)	0	0	0	14,919	14,919	0	14,919	14,919	0
1002 Fed Rcpts (Fed)	0	0	0	1,356	1,356	0	1,356	1,356	0
1003 G/F Match (UGF)	0	0	0	13,563	13,563	0	13,563	13,563	0
AL Fahrenkamp Center Deferred Maintenance (HD 7-11)	0	0	0	275,771	275,771	0	275,771	275,771	0
1004 Gen Fund (UGF)	0	0	0	275,771	275,771	0	275,771	275,771	0
AL Johnson Youth Center Deferred Maintenance (HD 3-4)	0	0	0	415,402	415,402	0	415,402	415,402	0
1004 Gen Fund (UGF)	0	0	0	415,402	415,402	0	415,402	415,402	0
AL Juneau Public Health Center Deferred Maintenance (HD 3-4)	0	0	0	104,434	104,434	0	104,434	104,434	0
1002 Fed Rcpts (Fed)	0	0	0	9,494	9,494	0	9,494	9,494	0
1003 G/F Match (UGF)	0	0	0	94,940	94,940	0	94,940	94,940	0
AL Kenal Peninsula Youth Facility Deferred Maintenance (HD 33-35)	0	0	0	165,400	165,400	0	165,400	165,400	0
1004 Gen Fund (UGF)	0	0	0	165,400	165,400	0	165,400	165,400	0
AL Ketchikan Public Health Center Deferred Maintenance (HD 1)	0	0	0	37,297	37,297	0	37,297	37,297	0
1002 Fed Rcpts (Fed)	0	0	0	3,390	3,390	0	3,390	3,390	0
1003 G/F Match (UGF)	0	0	0	33,907	33,907	0	33,907	33,907	0
AL Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)	0	0	0	41,350	41,350	0	41,350	41,350	0
1004 Gen Fund (UGF)	0	0	0	41,350	41,350	0	41,350	41,350	0
AL McLaughlin Youth Center Deferred Maintenance (HD 1-40)	0	0	0	703,120	703,120	0	703,120	703,120	0
1004 Gen Fund (UGF)	0	0	0	703,120	703,120	0	703,120	703,120	0
AL Sitka Public Health Center Deferred Maintenance (HD 2)	0	0	0	16,500	16,500	0	16,500	16,500	0
1002 Fed Rcpts (Fed)	0	0	0	1,500	1,500	0	1,500	1,500	0
1003 G/F Match (UGF)	0	0	0	15,000	15,000	0	15,000	15,000	0
*** Agency Totals ***	0	0	2,075,000	39,142,618	41,217,618	0	41,217,618	28,186,640	13,030,978
Funding Summary									
Unrestricted General (UGF)	0	0	1,775,000	32,044,218	33,819,218	0	33,819,218	20,788,240	13,030,978
Other State Funds (Other)	0	0	300,000	0	300,000	0	300,000	300,000	0
Federal Receipts (Fed)	0	0	0	7,098,400	7,098,400	0	7,098,400	7,098,400	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Job Center Computer Replacements (HD 1-40)	0	0	0	917,500	917,500	0	917,500	917,500	0
	1004 Gen Fund (UGF)	0	0	0	917,500	917,500	0	917,500	917,500	0
AP	Marine Simulator Software (HD 33-35)	0	0	0	39,000	39,000	0	39,000	0	39,000
	1004 Gen Fund (UGF)	0	0	0	39,000	39,000	0	39,000	0	39,000
AP	Third Avenue Dormitory Replacement (HD 33-35)	0	0	0	16,075,000	16,075,000	0	16,075,000	16,075,000	0
	1004 Gen Fund (UGF)	0	0	0	16,075,000	16,075,000	0	16,075,000	16,075,000	0
Grants to Named Recipients (AS 37.05.316)										
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	0	0	0	6,000,000	6,000,000	0	6,000,000	1,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000	0	6,000,000	1,000,000	5,000,000
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
*** Agency Totals ***		0	0	0	24,031,500	24,031,500	0	24,031,500	18,992,500	5,039,000
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	0	0	24,031,500	24,031,500	0	24,031,500	18,992,500	5,039,000

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Law

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Charitable Organization Online Registration System (HD 1-40)	0	0	0	250,000	250,000	0	250,000	250,000	0
	1108 Stat Desig (Other)	0	0	0	250,000	250,000	0	250,000	250,000	0
*** Agency Totals ***		0	0	0	250,000	250,000	0	250,000	250,000	0
<u>Funding Summary</u>										
	Other State Funds (Other)	0	0	0	250,000	250,000	0	250,000	250,000	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 38)	0	30,000,000	0	0	30,000,000	0	30,000,000	30,000,000	0
	1004 Gen Fund (UGF)	0	25,000,000	0	0	25,000,000	0	25,000,000	25,000,000	0
	1108 Stat Desig (Other)	0	5,000,000	0	0	5,000,000	0	5,000,000	5,000,000	0
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0
AP	Interior Alaska Veterans Cemetery (HD 7-11)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP	Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)	0	0	0	925,000	925,000	0	925,000	925,000	0
	1004 Gen Fund (UGF)	0	0	0	925,000	925,000	0	925,000	925,000	0
AP	Move and Renovate STARBASE Building (HD 16-32)	0	195,000	0	0	195,000	0	195,000	195,000	0
	1004 Gen Fund (UGF)	0	195,000	0	0	195,000	0	195,000	195,000	0
AP	National Guard Counterdrug Support (HD 1-40)	0	0	0	100,000	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	0	0	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0
AP	Statewide Emergency Food Supplies (HD 1-40)	0	0	0	4,860,000	4,860,000	0	4,860,000	4,860,000	0
	1004 Gen Fund (UGF)	0	0	0	4,860,000	4,860,000	0	4,860,000	4,860,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Alcantra Army Deferred Maintenance (HD 13-16)	0	0	0	320,000	320,000	0	320,000	320,000	0
	1002 Fed Rcpts (Fed)	0	0	0	160,000	160,000	0	160,000	160,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL	Army Facilities Deferred Maintenance (HD 1-40)	200,000	0	0	0	200,000	0	200,000	200,000	0
	1003 G/F Match (UGF)	200,000	0	0	0	200,000	0	200,000	200,000	0
AL	Army Guard Facilities Projects Match Funding (HD 1-40)	537,500	0	0	0	537,500	0	537,500	537,500	0
	1003 G/F Match (UGF)	537,500	0	0	0	537,500	0	537,500	537,500	0
AL	Bethel Army Deferred Maintenance (HD 38)	0	0	0	340,000	340,000	0	340,000	340,000	0
	1002 Fed Rcpts (Fed)	0	0	0	280,000	280,000	0	280,000	280,000	0
	1003 G/F Match (UGF)	0	0	0	60,000	60,000	0	60,000	60,000	0
AL	Civil Support Team Facility Deferred Maintenance (HD 16-32)	0	0	0	560,000	560,000	0	560,000	560,000	0
	1002 Fed Rcpts (Fed)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	360,000	360,000	0	360,000	360,000	0
AL	Fairbanks Army Deferred Maintenance (HD 7-11)	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
AL	Haines Army Deferred Maintenance (HD 5)	0	0	0	320,000	320,000	0	320,000	320,000	0
	1002 Fed Rcpts (Fed)	0	0	0	160,000	160,000	0	160,000	160,000	0
	1003 G/F Match (UGF)	0	0	0	160,000	160,000	0	160,000	160,000	0
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)	0	0	0	5,128,000	5,128,000	0	5,128,000	5,128,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,745,000	2,745,000	0	2,745,000	2,745,000	0
	1003 G/F Match (UGF)	0	0	0	813,000	813,000	0	813,000	813,000	0
	1004 Gen Fund (UGF)	0	0	0	1,570,000	1,570,000	0	1,570,000	1,570,000	0
AL	Juneau Army Deferred Maintenance (HD 3-4)	0	0	0	514,500	514,500	0	514,500	514,500	0
	1002 Fed Rcpts (Fed)	0	0	0	317,500	317,500	0	317,500	317,500	0
	1003 G/F Match (UGF)	0	0	0	172,000	172,000	0	172,000	172,000	0
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	25,000	0
AL	Kenai Army Deferred Maintenance (HD 33-35)	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
AL	Ketchikan Army Deferred Maintenance (HD 1)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	550,000	550,000	0	550,000	550,000	0
	1003 G/F Match (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL	Kodiak Army Deferred Maintenance (HD 36)	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Legislative Finance Division

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Deferred Maintenance, Renewal, Repair and Equipment (continued)									
AL Valdez Armory Deferred Maintenance (HD 12)	0	0	0	75,000	75,000	0	75,000	75,000	0
1002 Fed Rcpts (Fed)	0	0	0	37,500	37,500	0	37,500	37,500	0
1003 G/F Match (UGF)	0	0	0	37,500	37,500	0	37,500	37,500	0
AL Wrangell Armory Deferred Maintenance (HD 2)	0	0	0	125,000	125,000	0	125,000	125,000	0
1002 Fed Rcpts (Fed)	0	0	0	62,500	62,500	0	62,500	62,500	0
1003 G/F Match (UGF)	0	0	0	62,500	62,500	0	62,500	62,500	0
*** Agency Totals ***	737,500	30,195,000	0	28,927,500	59,860,000	0	59,860,000	59,860,000	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	745,000	25,195,000	0	10,985,000	36,925,000	0	36,925,000	36,925,000	0
Other State Funds (Other)	0	5,000,000	0	0	5,000,000	0	5,000,000	5,000,000	0
Federal Receipts (Fed)	-7,500	0	0	17,942,500	17,935,000	0	17,935,000	17,935,000	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	0	0	2,960,000	2,960,000	0	2,960,000	2,960,000	0
	1004 Gen Fund (UGF)	0	0	0	2,960,000	2,960,000	0	2,960,000	2,960,000	0
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Chugach State Park Public-Use Cabins Construction and Maintenance (HD 16-32)	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Coastal Marine Boundary Mapping (HD 1-40)	0	0	0	180,000	180,000	0	180,000	180,000	0
	1004 Gen Fund (UGF)	0	0	0	180,000	180,000	0	180,000	180,000	0
AP	Cooperative Water Resource Program (HD 1-40)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1108 Stat Desig (Other)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)	0	1,100,000	0	0	1,100,000	0	1,100,000	1,100,000	0
	1018 EVOS Trust (Other)	0	1,100,000	0	0	1,100,000	0	1,100,000	1,100,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	Geologic Assessment of North Slope Shale Oil Potential (HD 40)	0	0	0	100,000	100,000	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP	Historical Alaskan Leaders Documentary (HD 16-32)	0	0	0	540,000	540,000	0	540,000	0	540,000
	1004 Gen Fund (UGF)	0	0	0	540,000	540,000	0	540,000	0	540,000
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	0	0	0	600,000	600,000	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	600,000	600,000	0	600,000	600,000	0
AP	Large Dam Projects Application Review (HD 1-40)	0	0	0	506,000	506,000	0	506,000	506,000	0
	1108 Stat Desig (Other)	0	0	0	506,000	506,000	0	506,000	506,000	0
AP	Lower Kaslof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
AP	Mastodon Trail and Trailhead (HD 7-11)	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	National Coastal Wetlands Grant (HD 1-40)	0	0	0	1,060,000	1,060,000	0	1,060,000	1,060,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,060,000	1,060,000	0	1,060,000	1,060,000	0
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)	0	0	0	750,000	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	0	600,000	600,000	0	600,000	600,000	0
	1003 G/F Match (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	0	0	0	2,600,000	2,600,000	0	2,600,000	2,600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,600,000	2,600,000	0	2,600,000	2,600,000	0
AP	Oliver Inlet Tram Rehabilitation (HD 3-4)	0	0	0	27,300	27,300	0	27,300	0	27,300
	1004 Gen Fund (UGF)	0	0	0	27,300	27,300	0	27,300	0	27,300
AP	Olines Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)	0	0	0	650,000	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
AP	Peters Creek Flooding and Erosion Control Project (HD 13-16)	0	0	0	116,000	116,000	0	116,000	0	116,000
	1004 Gen Fund (UGF)	0	0	0	116,000	116,000	0	116,000	0	116,000
AP	Ruth Arcand Trail Rehabilitation (HD 16-32)	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Settlers Cove Public Use Cabin (HD 1)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Shale Oil Environmental Data (HD 40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP Snowmobile Trail Development Program and Grants (HD 1-40)	0	0	0	250,000	250,000	0	250,000	250,000	0
1195 SpecVehRct (DGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP South Denali Area Three Phase Power Extension (HD 13-16)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Strategic and Critical Minerals Assessment (HD 1-40)	0	0	0	2,730,000	2,730,000	0	2,730,000	2,730,000	0
1004 Gen Fund (UGF)	0	0	0	2,730,000	2,730,000	0	2,730,000	2,730,000	0
AP Timber and Resource Roads (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP Tok Long-Term Timber Sale for Biomass Energy (HD 6)	0	0	0	200,000	200,000	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP Unified Permit Project and Document Management (HD 1-40)	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
1004 Gen Fund (UGF)	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
AP Upgrade Well Log Tracking System (WELTS) (HD 1-40)	0	0	0	112,000	112,000	0	112,000	112,000	0
1004 Gen Fund (UGF)	0	0	0	112,000	112,000	0	112,000	112,000	0
AP Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)	0	150,000	0	0	150,000	0	150,000	150,000	0
1004 Gen Fund (UGF)	0	150,000	0	0	150,000	0	150,000	150,000	0
AP Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
1005 GF/Prgm (DGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
Deferred Maintenance, Renewal, Repair and Equipment									
AL Division of Forestry Deferred Maintenance (HD 1-40)	0	0	0	800,000	800,000	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	0	0	0	635,000	635,000	0	635,000	635,000	0
1004 Gen Fund (UGF)	0	0	0	635,000	635,000	0	635,000	635,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	0	0	0	560,000	560,000	0	560,000	560,000	0
1004 Gen Fund (UGF)	0	0	0	560,000	560,000	0	560,000	560,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	0	0	0	135,000	135,000	0	135,000	135,000	0
1004 Gen Fund (UGF)	0	0	0	135,000	135,000	0	135,000	135,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	0	0	0	465,000	465,000	0	465,000	465,000	0
1004 Gen Fund (UGF)	0	0	0	465,000	465,000	0	465,000	465,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	0	0	0	560,000	560,000	0	560,000	560,000	0
1004 Gen Fund (UGF)	0	0	0	560,000	560,000	0	560,000	560,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	0	0	0	475,000	475,000	0	475,000	475,000	0
1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	475,000	0
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	0	0	0	70,000	70,000	0	70,000	70,000	0
1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	70,000	0
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	0	0	0	300,000	300,000	0	300,000	300,000	0
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	300,000	0
*** Agency Totals ***	0	1,250,000	0	36,161,300	37,411,300	0	37,411,300	32,598,000	4,813,300
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	150,000	0	23,345,300	23,495,300	0	23,495,300	18,682,000	4,813,300
Designated General (DGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
Other State Funds (Other)	0	1,100,000	0	3,006,000	4,106,000	0	4,106,000	4,106,000	0
Federal Receipts (Fed)	0	0	0	9,060,000	9,060,000	0	9,060,000	9,060,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	0	0	0	869,800	869,800	0	869,800	869,800	0
	1004 Gen Fund (UGF)	0	0	0	869,800	869,800	0	869,800	869,800	0
AP	Alaska Justice Advanced Exchange Program Development (HD 1-40)	0	0	0	1,812,000	1,812,000	0	1,812,000	1,812,000	0
	1004 Gen Fund (UGF)	0	0	0	1,812,000	1,812,000	0	1,812,000	1,812,000	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	0	0	1,470,000	1,470,000	0	1,470,000	1,470,000	0
	1004 Gen Fund (UGF)	0	0	0	1,470,000	1,470,000	0	1,470,000	1,470,000	0
AP	Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)	0	0	0	680,000	680,000	0	680,000	680,000	0
	1004 Gen Fund (UGF)	0	0	0	680,000	680,000	0	680,000	680,000	0
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
AP	Public Safety Academy Dining Facility Construction (HD 1-40)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP	Replacement Twin-Engine Turbine Aircraft (HD 1-40)	0	0	0	7,600,000	7,600,000	0	7,600,000	7,600,000	0
	1004 Gen Fund (UGF)	0	0	0	7,600,000	7,600,000	0	7,600,000	7,600,000	0
AP	Search and Rescue and Law Enforcement Helicopter (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP	Village Public Safety Officer Equipment (HD 1-40)	0	0	0	375,000	375,000	0	375,000	375,000	0
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Bethel Post Facilities Deferred Maintenance (HD 38)	0	0	0	103,000	103,000	0	103,000	103,000	0
	1004 Gen Fund (UGF)	0	0	0	103,000	103,000	0	103,000	103,000	0
AL	Fairbanks Post Facilities Deferred Maintenance (HD 7-11)	0	0	0	650,000	650,000	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	650,000	0
AL	Public Safety Academy Deferred Maintenance (HD 1-40)	0	0	0	225,000	225,000	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	225,000	0
AL	Soldotna Post Facilities Deferred Maintenance (HD 33-35)	0	0	0	225,000	225,000	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	225,000	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	0	0	0	147,000	147,000	0	147,000	147,000	0
	1004 Gen Fund (UGF)	0	0	0	147,000	147,000	0	147,000	147,000	0
*** Agency Totals ***		0	0	0	22,256,800	22,256,800	0	22,256,800	22,256,800	0
Funding Summary										
	Unrestricted General (UGF)	0	0	0	20,756,800	20,756,800	0	20,756,800	20,756,800	0
	Federal Receipts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Legislative Finance Division

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**Numbers and Language
District by Impact**

Agency: Department of Revenue

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Child Support Services Case Management System Modernization Plan (HD 1-40)	0	0	0	1,637,000	1,637,000	0	1,637,000	1,637,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,080,000	1,080,000	0	1,080,000	1,080,000	0
1003 G/F Match (UGF)	0	0	0	557,000	557,000	0	557,000	557,000	0
AP Child Support Services Computer Replacement Project Phase 3 (HD 1-40)	0	0	0	204,000	204,000	0	204,000	204,000	0
1002 Fed Rcpts (Fed)	0	0	0	134,600	134,600	0	134,600	134,600	0
1003 G/F Match (UGF)	0	0	0	69,400	69,400	0	69,400	69,400	0
AP Child Support Services Interactive Voice Response System Replacement (HD 1-40)	0	0	0	230,000	230,000	0	230,000	230,000	0
1002 Fed Rcpts (Fed)	0	0	0	151,800	151,800	0	151,800	151,800	0
1003 G/F Match (UGF)	0	0	0	78,200	78,200	0	78,200	78,200	0
AP Permanent Fund Corporation Office Space Rewiring (HD 1-40)	0	0	0	50,000	50,000	0	50,000	50,000	0
1105 PF Gross (Other)	0	0	0	50,000	50,000	0	50,000	50,000	0
Alaska Housing Finance Corporation									
AP AHFC Building System Replacement Program (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1139 AHFC Div (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP AHFC Competitive Grants for Public Housing (HD 1-40)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	750,000	0
1139 AHFC Div (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
AP AHFC Domestic Violence Housing Assistance Program (HD 1-40)	0	0	0	1,328,400	1,328,400	0	1,328,400	1,328,400	0
1004 Gen Fund (UGF)	0	0	0	1,328,400	1,328,400	0	1,328,400	1,328,400	0
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1139 AHFC Div (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP AHFC Federal and Other Competitive Grants (HD 1-40)	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP AHFC Fire Protection Systems (HD 1-40)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
1139 AHFC Div (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	0	0	0	4,050,000	4,050,000	0	4,050,000	4,050,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
1139 AHFC Div (UGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AP AHFC Security Systems Replacement/Upgrades (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
1139 AHFC Div (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
AP AHFC Statewide ADA Improvements (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
1139 AHFC Div (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP AHFC Statewide Project Improvements (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1139 AHFC Div (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP AHFC Supplemental Housing Development Program (HD 1-40)	0	0	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0
1004 Gen Fund (UGF)	0	0	0	4,440,200	4,440,200	0	4,440,200	4,440,200	0
1139 AHFC Div (UGF)	0	0	0	2,559,800	2,559,800	0	2,559,800	2,559,800	0
AP Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	0	0	0	21,000,000	21,000,000	0	21,000,000	21,000,000	0
1213 AHCC (UGF)	0	0	0	21,000,000	21,000,000	0	21,000,000	21,000,000	0
AP MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	0
1004 Gen Fund (UGF)	0	0	1,073,500	0	1,073,500	0	1,073,500	1,073,500	0
1139 AHFC Div (UGF)	0	0	676,500	0	676,500	0	676,500	676,500	0
AP MH AHFC Homeless Assistance Program (HD 1-40)	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	0	0	6,300,000	0	6,300,000	0	6,300,000	6,300,000	0
1037 GF/MH (UGF)	0	0	850,000	0	850,000	0	850,000	850,000	0
1092 MHTAAR (Other)	0	0	850,000	0	850,000	0	850,000	850,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AHFC Housing Loan Program									
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1139 AHFC Div (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL AHFC Village Public Safety Officers Housing (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AHFC Weatherization and Home Energy Rebate Programs									
AL AHFC Home Energy Rebate Program (HD 1-40)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
1004 Gen Fund (UGF)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL AHFC Weatherization Program (HD 1-40)	0	0	0	31,500,000	31,500,000	0	31,500,000	31,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
*** Agency Totals ***	0	0	9,750,000	113,999,400	123,749,400	0	123,749,400	123,749,400	0
Funding Summary									
Unrestricted General (UGF)	0	0	8,900,000	100,833,000	109,733,000	0	109,733,000	109,733,000	0
Other State Funds (Other)	0	0	850,000	50,000	900,000	0	900,000	900,000	0
Federal Receipts (Fed)	0	0	0	13,116,400	13,116,400	0	13,116,400	13,116,400	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
	1082 Vessel Rep (UGF)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
AP	Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)	0	1,200,000	0	0	1,200,000	0	1,200,000	1,200,000	0
	1004 Gen Fund (UGF)	0	1,200,000	0	0	1,200,000	0	1,200,000	1,200,000	0
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)	0	0	0	0	0	35,000,000	35,000,000	0	35,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	35,000,000	35,000,000	0	35,000,000
AP	Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 16-32)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Midtown Traffic Congestion Relief (HD 16-32)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 16-32)	0	0	0	0	0	26,000,000	26,000,000	0	26,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	26,000,000	26,000,000	0	26,000,000
AP	Anchorage - O'Malley Road Reconstruction (HD 16-32)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	0	0	0	298,000	298,000	0	298,000	0	298,000
	1004 Gen Fund (UGF)	0	0	0	298,000	298,000	0	298,000	0	298,000
AP	Chugiak - Pedestrian Safety Improvements (HD 13-16)	0	500,000	0	0	500,000	0	500,000	250,000	250,000
	1004 Gen Fund (UGF)	0	500,000	0	0	500,000	0	500,000	250,000	250,000
AP	Cooper Landing - Walkable Community Project (HD 33-35)	0	0	0	550,000	550,000	0	550,000	0	550,000
	1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
AP	Elliott Highway MP108-120 Reconstruction (HD 6)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
AP	Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)	0	0	0	0	0	24,000,000	24,000,000	0	24,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	24,000,000	24,000,000	0	24,000,000
AP	Fairbanks - Wendell Street Bridge Replacement (HD 7-11)	0	0	0	0	0	14,400,000	14,400,000	0	14,400,000
	1008 G/O Bonds (Other)	0	0	0	0	0	14,400,000	14,400,000	0	14,400,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AP	Greer Road Surfacing (HD 33-35)	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Intersection Improvements Study - Caribou and Boniface (HD 16-32)	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)	0	0	0	0	0	5,500,000	5,500,000	0	5,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	5,500,000	5,500,000	0	5,500,000
AP	Juneau - Mendenhall Loop Road Improvements (HD 3-4)	0	0	0	0	0	6,000,000	6,000,000	0	6,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	6,000,000	6,000,000	0	6,000,000
AP	Kenai Spur Road Rehabilitation (HD 33-35)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000
AP	Ketchikan - Shelter Cove Road Construction and Improvements (HD 1)	0	0	0	0	0	19,000,000	19,000,000	0	19,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	19,000,000	19,000,000	0	19,000,000
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)	0	0	0	10,000,000	10,000,000	10,000,000	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
District by Impact**

Agency: Department of Transportation and Public Facilities

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16) (continued)									
1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP Matanuska-Susitna - Knik Goosebay Road Reconstruction (HD 13-16)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP MH Coordinated Transportation and Vehicles (HD 1-40)	0	0	1,050,000	0	1,050,000	0	1,050,000	1,050,000	0
1037 GF/MH (UGF)	0	0	800,000	0	800,000	0	800,000	800,000	0
1092 MHTAAR (Other)	0	0	250,000	0	250,000	0	250,000	250,000	0
AP Muldoon Road and Glenn Interchange Improvements (HD 16-32)	0	0	0	450,000	450,000	0	450,000	0	450,000
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP North Pole - Plack Road Improvements (HD 7-11)	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000
AP Northern Region Material Site Reconnaissance (HD 7-11)	0	0	0	250,000	250,000	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP O'Malley Trail and Sidewalk Northside Improvements (HD 16-32)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)	0	400,000	0	0	400,000	0	400,000	400,000	0
1004 Gen Fund (UGF)	0	400,000	0	0	400,000	0	400,000	400,000	0
AP Platinum Airport Runway Extension (HD 38)	0	0	0	0	0	3,100,000	3,100,000	0	3,100,000
1008 G/O Bonds (Other)	0	0	0	0	0	3,100,000	3,100,000	0	3,100,000
AP Project Acceleration Account (HD 1-40)	0	0	0	4,500,000	4,500,000	0	4,500,000	2,500,000	2,000,000
1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	2,500,000	2,000,000
AP Richardson Highway - Ruby Creek Bridge Replacement (HD 12)	0	0	0	0	0	11,000,000	11,000,000	0	11,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	11,000,000	11,000,000	0	11,000,000
AP Sitka - Katlian Bay Road Construction (HD 2)	0	0	0	0	0	14,000,000	14,000,000	0	14,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	14,000,000	14,000,000	0	14,000,000
AP Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP Statewide Digital Mapping Initiative (HD 1-40)	0	0	0	15,936,168	15,936,168	0	15,936,168	15,936,168	0
1002 Fed Rcpts (Fed)	0	0	0	12,249,138	12,249,138	0	12,249,138	12,249,138	0
1004 Gen Fund (UGF)	0	0	0	3,687,030	3,687,030	0	3,687,030	3,687,030	0
AP Umiat - Airport Survey and Property Plan (HD 40)	0	0	0	250,000	250,000	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Roads to Resources									
AL Ambler Mining District (HD 40)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
1140 AIDEA Div (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AL Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AL Resource Roads Program (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1140 AIDEA Div (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Western Access - Road to Tanana (HD 6)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,600,000	3,600,000	0	3,600,000	3,600,000	0
1140 AIDEA Div (UGF)	0	0	0	6,400,000	6,400,000	0	6,400,000	6,400,000	0
Southeast Roads to Resources									
AL Bostwick to Valenar Bay Road (HD 1)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AL Kake-Petersburg Road (HD 1-5)	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000
1004 Gen Fund (UGF)	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Southeast Roads to Resources (continued)									
AL Mill Access Road Improvements (HD 1)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AL SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (HD 1-5)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
Safety									
AL Alaska Aviation Safety Program (HD 1-40)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Dalton Highway Corridor Aviation Improvements (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)	0	0	0	1,730,000	1,730,000	0	1,730,000	1,730,000	0
1004 Gen Fund (UGF)	0	0	0	1,730,000	1,730,000	0	1,730,000	1,730,000	0
AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)	0	0	0	300,000	300,000	0	300,000	300,000	0
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	300,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AL Hoonah - Hoonah Harbor (HD 5)	0	0	0	207,500	207,500	0	207,500	207,500	0
1004 Gen Fund (UGF)	0	0	0	207,500	207,500	0	207,500	207,500	0
AL Hydaburg - Small Boat Harbor (HD 5)	0	0	0	2,698,000	2,698,000	0	2,698,000	2,698,000	0
1004 Gen Fund (UGF)	0	0	0	2,698,000	2,698,000	0	2,698,000	2,698,000	0
AL Juneau - Aurora Small Boat Harbor (HD 3-4)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Nome - Nome Harbor (HD 39)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL Petersburg - North Harbor (HD 2)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AL Seldovia - Small Boat Harbor (HD 33-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Seward - Seward Harbor (HD 33-35)	0	0	0	1,180,000	1,180,000	0	1,180,000	1,180,000	0
1004 Gen Fund (UGF)	0	0	0	1,180,000	1,180,000	0	1,180,000	1,180,000	0
AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	0	0	0	4,250,000	4,250,000	0	4,250,000	4,250,000	0
1004 Gen Fund (UGF)	0	0	0	4,250,000	4,250,000	0	4,250,000	4,250,000	0
AL Skagway - Small Boat Harbor (HD 5)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Unalaska - Robert Storrs International Harbor (HD 37)	0	0	0	1,757,600	1,757,600	0	1,757,600	1,757,600	0
1004 Gen Fund (UGF)	0	0	0	1,757,600	1,757,600	0	1,757,600	1,757,600	0
Asset Management									
AL Aggregate Surfacing Materials (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	0	5,455,000	0	10,000,000	15,455,000	0	15,455,000	15,455,000	0
1004 Gen Fund (UGF)	0	5,455,000	0	10,000,000	15,455,000	0	15,455,000	15,455,000	0
AL Capital Improvement Program Equipment Replacement (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1061 CIP Rcpts (Other)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

			[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Asset Management (continued)											
AL	Dalton Highway Corridor Surface Repairs (HD 1-40)		0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)		0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)		0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	State Equipment Fleet Replacement (HD 1-40)		0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)		0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
Regulatory Compliance											
AL	Central Region - Sand Storage Buildings (HD 12-35)		0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Emergency and Non-Routine Repairs (HD 1-40)		0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Statewide Federal Programs											
AL	Public and Community Transportation State Match (HD 1-40)		0	0	0	2,000,000	2,000,000	0	2,000,000	1,000,000	1,000,000
	1004 Gen Fund (UGF)		0	0	0	2,000,000	2,000,000	0	2,000,000	1,000,000	1,000,000
AL	Commercial Vehicle Enforcement Program (HD 1-40)		0	0	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0
	1002 Fed Rcpts (Fed)		0	0	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)		0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1108 Stat Desig (Other)		0	0	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0
AL	Federal Contingency Projects (HD 1-40)		0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL	Federal Emergency Projects (HD 1-40)		0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)		0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL	Highway Safety Grants Program (HD 1-40)		0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL	Other Federal Program Match (HD 1-40)		0	0	0	900,000	900,000	0	900,000	900,000	0
	1003 G/F Match (UGF)		0	0	0	900,000	900,000	0	900,000	900,000	0
AL	Statewide Safety Program (HD 1-40)		0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
Airport Improvement Program											
AL	Federal-Aid Aviation State Match (HD 1-40)		0	0	0	11,700,000	11,700,000	0	11,700,000	11,700,000	0
	1003 G/F Match (UGF)		0	0	0	11,700,000	11,700,000	0	11,700,000	11,700,000	0
AL	Alaska International Airport System - Contingency Funds (HD 16-32)		0	0	0	8,919,307	8,919,307	0	8,919,307	8,919,307	0
	1002 Fed Rcpts (Fed)		0	0	0	3,919,307	3,919,307	0	3,919,307	3,919,307	0
	1112 IntAptCons (Other)		0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Aniak - Airport Improvements (HD 6)		0	0	0	4,700,000	4,700,000	0	4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)		0	0	0	4,700,000	4,700,000	0	4,700,000	4,700,000	0
AL	Barrow - Airport Master Plan (HD 40)		0	0	0	500,000	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)		0	0	0	500,000	500,000	0	500,000	500,000	0
AL	Bethel - Airport Snow Removal Equipment Building (HD 38)		0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Chevak - Airport Runway Extension (HD 39)		0	0	0	14,000,000	14,000,000	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	14,000,000	14,000,000	0	14,000,000	14,000,000	0
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)		0	0	0	600,000	600,000	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)		0	0	0	600,000	600,000	0	600,000	600,000	0
AL	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)		0	0	0	16,000,000	16,000,000	0	16,000,000	16,000,000	0
	1002 Fed Rcpts (Fed)		0	0	0	16,000,000	16,000,000	0	16,000,000	16,000,000	0
AL	Coldfoot - Airport Improvements (HD 6)		0	0	0	1,900,000	1,900,000	0	1,900,000	1,900,000	0
	1002 Fed Rcpts (Fed)		0	0	0	1,900,000	1,900,000	0	1,900,000	1,900,000	0
AL	Emmonak - Snow Removal Equipment Building (HD 39)		0	0	0	910,000	910,000	0	910,000	910,000	0
	1002 Fed Rcpts (Fed)		0	0	0	910,000	910,000	0	910,000	910,000	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)		0	0	0	300,000	300,000	0	300,000	300,000	0
	1027 IntAirport (Other)		0	0	0	300,000	300,000	0	300,000	300,000	0

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Airport Improvement Program (continued)										
AL	Fairbanks International Airport - Equipment (HD 7-11)	0	0	0	510,000	510,000	0	510,000	510,000	0
	1027 IntAirport (Other)	0	0	0	510,000	510,000	0	510,000	510,000	0
AL	Galena - Airport Lighting (HD 6)	0	0	0	1,760,000	1,760,000	0	1,760,000	1,760,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,760,000	1,760,000	0	1,760,000	1,760,000	0
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	0	0	0	700,000	700,000	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)	0	0	0	700,000	700,000	0	700,000	700,000	0
AL	Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	King Salmon - Airport Improvements (HD 37)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	King Salmon - Sand Storage Building (HD 37)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL	Kodiak - Airport Improvements (HD 36)	0	0	0	26,000,000	26,000,000	0	26,000,000	26,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	26,000,000	26,000,000	0	26,000,000	26,000,000	0
AL	Koliganek - Snow Removal Equipment Building (HD 37)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	0	0	0	12,415,000	12,415,000	0	12,415,000	12,415,000	0
	1002 Fed Rcpts (Fed)	0	0	0	12,415,000	12,415,000	0	12,415,000	12,415,000	0
AL	Kotzebue - Apron Expansion (HD 40)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL	Little Diomedea - Snow Removal Equipment Building (HD 39)	0	0	0	110,000	110,000	0	110,000	110,000	0
	1002 Fed Rcpts (Fed)	0	0	0	110,000	110,000	0	110,000	110,000	0
AL	Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	0	3,900,000	0	46,760,000	50,660,000	0	50,660,000	50,660,000	0
	1002 Fed Rcpts (Fed)	0	3,900,000	0	46,760,000	50,660,000	0	50,660,000	50,660,000	0
AL	Shishmaref - Airport Resurfacing (HD 40)	0	0	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	0	0	0	5,680,693	5,680,693	0	5,680,693	5,680,693	0
	1002 Fed Rcpts (Fed)	0	0	0	3,367,337	3,367,337	0	3,367,337	3,367,337	0
	1112 IntAptCons (Other)	0	0	0	2,313,356	2,313,356	0	2,313,356	2,313,356	0
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1112 IntAptCons (Other)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)	0	0	0	2,550,000	2,550,000	0	2,550,000	2,550,000	0
	1002 Fed Rcpts (Fed)	0	0	0	903,125	903,125	0	903,125	903,125	0
	1112 IntAptCons (Other)	0	0	0	1,646,875	1,646,875	0	1,646,875	1,646,875	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	0	0	0	5,263,158	5,263,158	0	5,263,158	5,263,158	0
	1002 Fed Rcpts (Fed)	0	0	0	4,934,211	4,934,211	0	4,934,211	4,934,211	0
	1112 IntAptCons (Other)	0	0	0	328,947	328,947	0	328,947	328,947	0

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Airport Improvement Program (continued)									
AL Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)	0	0	0	360,000	360,000	0	360,000	360,000	0
1002 Fed Rcpts (Fed)	0	0	0	337,500	337,500	0	337,500	337,500	0
1112 IntAptCons (Other)	0	0	0	22,500	22,500	0	22,500	22,500	0
AL Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
1112 IntAptCons (Other)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,750,000	3,750,000	0	3,750,000	3,750,000	0
1112 IntAptCons (Other)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL Unalaska - Chemical Storage Building (HD 37)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	3,000,000	0	0	3,000,000	0	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	0	3,000,000	0	0	3,000,000	0	3,000,000	3,000,000	0
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	0	6,000,000	0	0	6,000,000	0	6,000,000	6,000,000	0
1002 Fed Rcpts (Fed)	0	6,000,000	0	0	6,000,000	0	6,000,000	6,000,000	0
AL Yakutat - Airport Perimeter Fence (HD 5)	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
Surface Transportation Program									
AL Federal-Aid Highway State Match (HD 1-40)	0	0	0	47,200,000	47,200,000	0	47,200,000	47,200,000	0
1003 G/F Match (UGF)	0	0	0	47,200,000	47,200,000	0	47,200,000	47,200,000	0
AL '6004 Program' Implementation (HD 1-40)	0	0	0	250,000	250,000	0	250,000	250,000	0
1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	0	0	0	22,000,000	22,000,000	0	22,000,000	22,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	22,000,000	22,000,000	0	22,000,000	22,000,000	0
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	0	0	0	175,000	175,000	0	175,000	175,000	0
1002 Fed Rcpts (Fed)	0	0	0	175,000	175,000	0	175,000	175,000	0
AL Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	0	0	0	250,000	250,000	0	250,000	250,000	0
1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL Aleknagik - Wood River Bridge (HD 37)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	0	0	0	250,000	250,000	0	250,000	250,000	0
1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 16-32)	0	0	0	150,000	150,000	0	150,000	150,000	0
1002 Fed Rcpts (Fed)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)	0	0	0	29,800,000	29,800,000	0	29,800,000	29,800,000	0
1002 Fed Rcpts (Fed)	0	0	0	29,800,000	29,800,000	0	29,800,000	29,800,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)	0	2,340,000	0	0	2,340,000	0	2,340,000	2,340,000	0
1002 Fed Rcpts (Fed)	0	2,340,000	0	0	2,340,000	0	2,340,000	2,340,000	0

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Surface Transportation Program (continued)									
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)	0	0	0	8,202,000	8,202,000	0	8,202,000	8,202,000	0
1002 Fed Rcpts (Fed)	0	0	0	8,202,000	8,202,000	0	8,202,000	8,202,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)	0	0	0	300,000	300,000	0	300,000	300,000	0
1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)	0	0	0	500,000	500,000	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	0	0	0	700,000	700,000	0	700,000	700,000	0
1002 Fed Rcpts (Fed)	0	0	0	700,000	700,000	0	700,000	700,000	0
AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL Central Region - Traffic Count Program (HD 12-35)	0	0	0	300,000	300,000	0	300,000	300,000	0
1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)	0	0	0	450,000	450,000	0	450,000	450,000	0
1002 Fed Rcpts (Fed)	0	0	0	450,000	450,000	0	450,000	450,000	0
AL Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)	0	0	0	36,000,000	36,000,000	0	36,000,000	36,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	36,000,000	36,000,000	0	36,000,000	36,000,000	0
AL Dillingham - Kakanak Road Resurfacing (HD 37)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL Fairbanks - Goldstream Road Rehabilitation (HD 7-11)	0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)	0	0	0	502,000	502,000	0	502,000	502,000	0
1002 Fed Rcpts (Fed)	0	0	0	502,000	502,000	0	502,000	502,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)	0	0	0	1,210,000	1,210,000	0	1,210,000	1,210,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,210,000	1,210,000	0	1,210,000	1,210,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)	0	0	0	1,425,000	1,425,000	0	1,425,000	1,425,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,425,000	1,425,000	0	1,425,000	1,425,000	0
AL Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Geotechnical Asset Management Program (HD 1-40)	0	0	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0
AL Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (HD 13-16)	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL Glenn Highway - Milepost 49 Realignment (HD 13-16)	0	0	0	900,000	900,000	0	900,000	900,000	0
1002 Fed Rcpts (Fed)	0	0	0	900,000	900,000	0	900,000	900,000	0
AL Gustavus - Ferry Terminal Improvements (HD 5)	0	0	0	375,000	375,000	0	375,000	375,000	0
1002 Fed Rcpts (Fed)	0	0	0	375,000	375,000	0	375,000	375,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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**Numbers and Language
District by Impact**

Agency: Department of Transportation and Public Facilities

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Surface Transportation Program (continued)									
AL Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL Standard Storm Water Best Management Practices (HD 1-40)	0	0	0	100,000	100,000	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL State Historic Preservation Office - Oracle Database Support (HD 1-40)	0	0	0	300,000	300,000	0	300,000	300,000	0
1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	0	0	0	500,000	500,000	0	500,000	500,000	0
1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL Statewide - Civil Rights Program (HD 1-40)	0	0	0	150,000	150,000	0	150,000	150,000	0
1002 Fed Rcpts (Fed)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	0	0	0	100,000	100,000	0	100,000	100,000	0
1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	0	0	0	750,000	750,000	0	750,000	750,000	0
1002 Fed Rcpts (Fed)	0	0	0	350,000	350,000	0	350,000	350,000	0
1061 CIP Rcpts (Other)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL Statewide - National Highway System Passing Lanes (HD 1-40)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Statewide - Planning Work Program (HD 1-40)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL Statewide - Research Program (HD 1-40)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL Statewide - Scenic Byways Grants (HD 1-40)	0	0	0	750,000	750,000	0	750,000	750,000	0
1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	750,000	0
AL Statewide - Seismic Retrofit - Bridges (HD 1-40)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Statewide - Strategic Traffic Safety Plan (HD 1-40)	0	0	0	400,000	400,000	0	400,000	400,000	0
1002 Fed Rcpts (Fed)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL Statewide - Urban Planning Program (HD 1-40)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AL Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)	0	0	0	7,350,000	7,350,000	0	7,350,000	7,350,000	0
1002 Fed Rcpts (Fed)	0	0	0	7,350,000	7,350,000	0	7,350,000	7,350,000	0
AL Surface Transportation Preconstruction (HD 1-40)	0	0	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
AL Transportation Asset Management Program (HD 1-40)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL Wasilla - Lucus Road Improvements (HD 13-16)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Surface Transportation Program (continued)										
AL	Whittier - Maintenance and Operations (HD 16-32)	0	0	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL	Aviation Deferred Maintenance (HD 1-40)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AL	Harbors Deferred Maintenance (HD 2)	0	0	0	600,000	600,000	0	600,000	600,000	0
	1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	600,000	0
AL	Highways Deferred Maintenance (HD 1-40)	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
	1004 Gen Fund (UGF)	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0
	1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0
Emergency Repairs										
AL	Dyea Road Washout Emergency Repair (HD 5)	0	25,800	0	0	25,800	0	25,800	25,800	0
	1004 Gen Fund (UGF)	0	25,800	0	0	25,800	0	25,800	25,800	0
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)	0	150,250	0	0	150,250	0	150,250	150,250	0
	1004 Gen Fund (UGF)	0	150,250	0	0	150,250	0	150,250	150,250	0
AL	Takotna - Road Repair (HD 6)	0	25,000	0	0	25,000	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	25,000	0	0	25,000	0	25,000	25,000	0
*** Agency Totals *****		0	23,646,050	1,050,000	1,103,459,426	1,128,155,476	254,500,000	1,382,655,476	1,055,057,476	327,598,000
Funding Summary										
	Unrestricted General (UGF)	0	7,756,050	800,000	367,058,130	375,614,180	0	375,614,180	302,516,180	73,098,000
	Other State Funds (Other)	0	0	250,000	43,471,678	43,721,678	254,500,000	298,221,678	43,721,678	254,500,000
	Federal Receipts (Fed)	0	15,890,000	0	692,929,618	708,819,618	0	708,819,618	708,819,618	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP Banfield Hall Dormitory Project (HD 1-5)	0	0	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000
1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
1048 Univ Rcpt (DGF)	0	0	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000
AP Juneau Campus Mining Workforce Development (HD 3-4)	0	0	0	190,000	190,000	0	190,000	0	190,000
1004 Gen Fund (UGF)	0	0	0	190,000	190,000	0	190,000	0	190,000
AP Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)	0	0	0	50,000	50,000	0	50,000	0	50,000
1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP Research and Development of Unmanned Aerial Systems (HD 1-40)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP Research Survival Georgeson Botanical Garden (HD 7-11)	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP UAA Engineering Building Construction and Renovation (HD 16-32)	0	0	0	58,600,000	58,600,000	0	58,600,000	0	58,600,000
1004 Gen Fund (UGF)	0	0	0	58,600,000	58,600,000	0	58,600,000	0	58,600,000
AP UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)	0	0	0	3,450,000	3,450,000	0	3,450,000	0	3,450,000
1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	0	750,000
1004 Gen Fund (UGF)	0	0	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000
AP UAF Engineering Building Construction and Renovation (HD 7-11)	0	0	0	46,300,000	46,300,000	0	46,300,000	0	46,300,000
1004 Gen Fund (UGF)	0	0	0	46,300,000	46,300,000	0	46,300,000	0	46,300,000
AP UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)	0	0	0	450,000	450,000	0	450,000	0	450,000
1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP University Receipt Authority for Capital Projects (HD 1-40)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
1048 Univ Rcpt (DGF)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
Deferred Maintenance									
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	0	0	37,500,000	37,500,000	0	37,500,000	37,500,000	0
1004 Gen Fund (UGF)	0	0	0	37,500,000	37,500,000	0	37,500,000	37,500,000	0
*** Agency Totals ***	0	0	0	172,890,000	172,890,000	0	172,890,000	52,500,000	120,390,000
Funding Summary									
Unrestricted General (UGF)	0	0	0	154,890,000	154,890,000	0	154,890,000	37,500,000	117,390,000
Designated General (DGF)	0	0	0	17,250,000	17,250,000	0	17,250,000	15,000,000	2,250,000
Federal Receipts (Fed)	0	0	0	750,000	750,000	0	750,000	0	750,000

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Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AP	Anchorage Campus Court Renovation (HD 16-32)	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	0
	1004 Gen Fund (UGF)	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	0
AP	Court Security Projects (HD 1-40)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
AP	Electronic Filing System (HD 1-40)	0	0	0	1,785,000	1,785,000	0	1,785,000	1,785,000	0
	1004 Gen Fund (UGF)	0	0	0	1,785,000	1,785,000	0	1,785,000	1,785,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	444 "H" Street Building Deferred Maintenance (HD 16-32)	0	0	0	35,000	35,000	0	35,000	35,000	0
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	35,000	0
AL	Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)	0	0	0	1,872,200	1,872,200	0	1,872,200	1,872,200	0
	1004 Gen Fund (UGF)	0	0	0	1,872,200	1,872,200	0	1,872,200	1,872,200	0
AL	Fort Yukon Court and Office Building Deferred Maintenance (HD 6)	0	0	0	49,500	49,500	0	49,500	49,500	0
	1004 Gen Fund (UGF)	0	0	0	49,500	49,500	0	49,500	49,500	0
AL	Sitka Court and Office Building Deferred Maintenance (HD 2)	0	0	0	104,100	104,100	0	104,100	104,100	0
	1004 Gen Fund (UGF)	0	0	0	104,100	104,100	0	104,100	104,100	0
AL	Snowden Administrative Building Deferred Maintenance (HD 16-32)	0	0	0	255,000	255,000	0	255,000	255,000	0
	1004 Gen Fund (UGF)	0	0	0	255,000	255,000	0	255,000	255,000	0
AL	St. Mary's Armory Courthouse Deferred Maintenance (HD 39)	0	0	0	40,000	40,000	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	40,000	0
AL	Valdez Court and Office Building Deferred Maintenance (HD 12)	0	0	0	144,200	144,200	0	144,200	144,200	0
	1004 Gen Fund (UGF)	0	0	0	144,200	144,200	0	144,200	144,200	0
*** Agency Totals ***		0	0	0	11,085,000	11,085,000	0	11,085,000	11,085,000	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	0	0	11,085,000	11,085,000	0	11,085,000	11,085,000	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Legislature

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
AL Section 43(c), SB 160	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000
Legislative Council - Repair, Remodeling and Technology									
Improvements to Legislative Buildings and Facilities (HD 1-40)									
1004 Gen Fund (UGF)	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000
*** Agency Totals ***	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Fund Capitalization

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		FT Supp	ST Supp	COM	FY13_Cap	Subtotal	GOBonds	Total Capital	Gov Total	Delta to Gov
Unassigned										
AP	Section 15(a), SB 160	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)									
	1004 Gen Fund (UGF)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
AP	Section 15(b), SB 160	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)									
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
*** Agency Totals *****		0	0	0	61,700,000	61,700,000	0	61,700,000	61,700,000	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
	Federal Receipts (Fed)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: Fund Transfers

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Unassigned									
AP Section 16, SB 160	0	0	0	25,870,700	25,870,700	0	25,870,700	25,000,000	870,700
Renewable Energy Fund (AS 42.45.045) (HD 1-40)									
1004 Gen Fund (UGF)	0	0	0	25,870,700	25,870,700	0	25,870,700	25,000,000	870,700
AL Regional Educational Attendance Area School Fund (AS 14.11.030(a)) (HD 1-40)	0	0	0	0	0	0	0	35,512,300	-35,512,300
1004 Gen Fund (UGF)	0	0	0	0	0	0	0	35,512,300	-35,512,300
*** Agency Totals ***	0	0	0	25,870,700	25,870,700	0	25,870,700	60,512,300	-34,641,600
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	25,870,700	25,870,700	0	25,870,700	60,512,300	-34,641,600

2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
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Agency: All Agencies

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
*** All Agencies Totals *****	15,131,955	66,550,600	12,875,000	2,869,947,633	2,964,505,188	449,900,000	3,414,405,188	2,338,348,817	1,076,056,371
<u>Funding Summary</u>									
Unrestricted General (UGF)	15,139,455	44,560,600	11,475,000	1,943,374,806	2,014,549,861	0	2,014,549,861	1,009,291,878	1,005,257,983
Designated General (DGF)	0	0	0	51,659,659	51,659,659	0	51,659,659	81,511,271	-29,851,612
Other State Funds (Other)	0	6,100,000	1,400,000	60,874,378	68,374,378	449,900,000	518,274,378	418,374,378	99,900,000
Federal Receipts (Fed)	-7,500	15,890,000	0	814,038,790	829,921,290	0	829,921,290	829,171,290	750,000