

2012 Legislature - Capital Budget

Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000
Grants to Municipalities (AS 37.05.315)										
AP	Coffman Cove - Trail Improvements	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Ketchikan - Berths I & II Replacement Project	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AP	Ketchikan - Ketchikan Medical Center Improvement Project	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	0	0	0	9,250,000	9,250,000	0	9,250,000	9,250,000	0
	1004 Gen Fund (UGF)	0	0	0	9,250,000	9,250,000	0	9,250,000	9,250,000	0
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	0	0	9,905,000	9,905,000	0	9,905,000	0	9,905,000
	1004 Gen Fund (UGF)	0	0	0	9,905,000	9,905,000	0	9,905,000	0	9,905,000
AP	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	0	0	0	234,000	234,000	0	234,000	0	234,000
	1004 Gen Fund (UGF)	0	0	0	234,000	234,000	0	234,000	0	234,000
AP	Ketchikan Gateway Borough - Ward Cove Dock Improvements	0	0	0	0	0	0	0	10,000,000	-10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP	Saxman - Saxman Harbor - Planning and Design	0	0	0	350,000	350,000	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Thorne Bay - Davidson Landing Improvements	0	0	0	110,000	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	0	0	0	41,000	41,000	0	41,000	0	41,000
	1004 Gen Fund (UGF)	0	0	0	41,000	41,000	0	41,000	0	41,000
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	0	0	0	273,000	273,000	0	273,000	0	273,000
	1004 Gen Fund (UGF)	0	0	0	273,000	273,000	0	273,000	0	273,000
AP	Thorne Bay - Waterfront Master Plan Design and Engineering	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
Grants to Named Recipients (AS 37.05.316)										
AP	Community Connections, Inc. - Community Connections New Building	0	0	0	550,000	550,000	0	550,000	0	550,000
	1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
	1004 Gen Fund (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	0	0	0	55,000	55,000	0	55,000	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000

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Numbers and Language District by Impact

		House District: 1 Ketchikan								
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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Southeast Island School District - Hollis School	0	0	0	18,000	18,000	0	18,000	0	18,000
	Drainage Improvements									
	1004 Gen Fund (UGF)	0	0	0	18,000	18,000	0	18,000	0	18,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Hollis - Emergency Heliport and Infrastructure Project	0	0	0	290,000	290,000	0	290,000	0	290,000
	1004 Gen Fund (UGF)	0	0	0	290,000	290,000	0	290,000	0	290,000
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Ketchikan - Correctional Center Deferred Maintenance	0	0	0	138,000	138,000	0	138,000	138,000	0
	1004 Gen Fund (UGF)	0	0	0	138,000	138,000	0	138,000	138,000	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th	0	0	0	767,860	767,860	0	767,860	767,860	0
	Avenues Water and Sewer									
	1004 Gen Fund (UGF)	0	0	0	767,860	767,860	0	767,860	767,860	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Ketchikan Public Health Center Deferred Maintenance	0	0	0	37,297	37,297	0	37,297	37,297	0
	1002 Fed Rcpts (Fed)	0	0	0	3,390	3,390	0	3,390	3,390	0
	1003 G/F Match (UGF)	0	0	0	33,907	33,907	0	33,907	33,907	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Ketchikan Army Deferred Maintenance	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	550,000	550,000	0	550,000	550,000	0
	1003 G/F Match (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0
Department of Natural Resources										
AP	Settlers Cove Public Use Cabin	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
Department of Transportation and Public Facilities										
AP	Ketchikan - Shelter Cove Road Construction and Improvements	0	0	0	0	0	19,000,000	19,000,000	0	19,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	19,000,000	19,000,000	0	19,000,000
Southeast Roads to Resources										
AL	Bostwick to Valenar Bay Road	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AL	Mill Access Road Improvements	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
Airport Improvement Program										
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Surface Transportation Program										
AL	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry	0	0	0	500,000	500,000	0	500,000	500,000	0
	Terminal Improvements									
	1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL	Ketchikan - Waterfront Promenade	0	0	0	325,000	325,000	0	325,000	325,000	0
	1002 Fed Rcpts (Fed)	0	0	0	325,000	325,000	0	325,000	325,000	0
*** House District Totals		0	0	0	72,209,157	72,209,157	19,000,000	91,209,157	32,468,157	58,741,000

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District by Impact

House District: 1 Ketchikan

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*** House District Totals (continued)									
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,500	0	0	60,830,767	60,833,267	0	60,833,267	11,092,267	49,741,000
Other State Funds (Other)	0	0	0	0	0	19,000,000	19,000,000	10,000,000	9,000,000
Federal Receipts (Fed)	-2,500	0	0	11,378,390	11,375,890	0	11,375,890	11,375,890	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Pelican - Building Maintenance	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Pelican - Water and Sewer Improvements	0	0	0	214,000	214,000	0	214,000	0	214,000
	1004 Gen Fund (UGF)	0	0	0	214,000	214,000	0	214,000	0	214,000
AP	Petersburg - Commercial Dock Drive Down Facility	0	0	0	5,600,000	5,600,000	0	5,600,000	0	5,600,000
	1004 Gen Fund (UGF)	0	0	0	5,600,000	5,600,000	0	5,600,000	0	5,600,000
AP	Petersburg - Crane Dock Upgrade	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Petersburg - Hospital Roof Replacement	0	0	0	275,000	275,000	0	275,000	0	275,000
	1004 Gen Fund (UGF)	0	0	0	275,000	275,000	0	275,000	0	275,000
AP	Petersburg - Police Department Design, Planning, and Pre-Construction	0	0	0	350,000	350,000	0	350,000	0	350,000
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP	Petersburg - Sandy Beach Bathroom Remodel	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Petersburg - Sandy Beach Shelter Remodel	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Petersburg - Shooting Range Improvements	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Petersburg - Sons of Norway Hall Renovations and Improvements	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
	1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP	Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
	1211 Gamble Tax (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP	Sitka - Community Hospital Roof Replacement	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP	Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Sitka - Failed Collector Streets Rehabilitation	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
	1004 Gen Fund (UGF)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
AP	Sitka - Gun Range Improvements	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	0	0	2,343,000	2,343,000	0	2,343,000	0	2,343,000
	1004 Gen Fund (UGF)	0	0	0	2,343,000	2,343,000	0	2,343,000	0	2,343,000
AP	Sitka - Sawmill Cove Industrial Park Dock	0	0	0	0	0	7,500,000	7,500,000	0	7,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	7,500,000	7,500,000	0	7,500,000
AP	Sitka - School District Vocational Education Facility	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
	1004 Gen Fund (UGF)	0	0	0	2,900,000	2,900,000	0	2,900,000	0	2,900,000
AP	Sitka - Supplemental & Emergency Diesel Generation	0	0	0	7,125,000	7,125,000	0	7,125,000	0	7,125,000
	1004 Gen Fund (UGF)	0	0	0	7,125,000	7,125,000	0	7,125,000	0	7,125,000
AP	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	0	0	770,000	770,000	0	770,000	0	770,000
	1004 Gen Fund (UGF)	0	0	0	770,000	770,000	0	770,000	0	770,000
AP	Wrangell - Boat Yard Improvements	0	0	0	6,100,000	6,100,000	0	6,100,000	0	6,100,000
	1004 Gen Fund (UGF)	0	0	0	6,100,000	6,100,000	0	6,100,000	0	6,100,000
AP	Wrangell - Gun Range Improvements	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
	1004 Gen Fund (UGF)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
AP	Wrangell - Travel Lift and Associated Improvements	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
	1004 Gen Fund (UGF)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
AP	Wrangell - Wood Street Construction and Utility Improvements	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Sitka - Kettleson Memorial Library	0	0	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000
	1004 Gen Fund (UGF)	0	0	0	5,700,000	5,700,000	0	5,700,000	0	5,700,000
Grants to Named Recipients (AS 37.05.316)										
AP	Sealaska Heritage Institute - Alaska Native Brotherhood	0	0	0	250,000	250,000	0	250,000	0	250,000
	Hall Renovations									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Sitka Counseling and Prevention Services, Inc. -	0	0	0	290,000	290,000	0	290,000	0	290,000
	Recovery Campus Improvements									
	1004 Gen Fund (UGF)	0	0	0	290,000	290,000	0	290,000	0	290,000
AP	Southeast Island School District - Port Alexander	0	0	0	23,000	23,000	0	23,000	0	23,000
	Facility and Power Improvements									
	1004 Gen Fund (UGF)	0	0	0	23,000	23,000	0	23,000	0	23,000
AP	Wrangell Cooperative Association - Chief Shakes	0	0	0	250,000	250,000	0	250,000	0	250,000
	House Restoration and Carving Shed Improvements									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Elfin Cove - Dock and Seaplane Float Improvements	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Sitka - Baranof Street Water and Sewer Replacement	0	0	0	1,032,413	1,032,413	0	1,032,413	1,032,413	0
	1004 Gen Fund (UGF)	0	0	0	1,032,413	1,032,413	0	1,032,413	1,032,413	0
AL	Sitka - UV Water Disinfection Facility	0	0	0	2,122,830	2,122,830	0	2,122,830	2,122,830	0
	1004 Gen Fund (UGF)	0	0	0	2,122,830	2,122,830	0	2,122,830	2,122,830	0
AL	Wrangell - Cassiar Street Water and Sewer	0	0	0	585,277	585,277	0	585,277	585,277	0
	Rehabilitation									
	1004 Gen Fund (UGF)	0	0	0	585,277	585,277	0	585,277	585,277	0
Department of Fish and Game										
AP	Eradication of Invasive Tunicates in Whiting Harbor in	0	0	0	500,000	500,000	0	500,000	500,000	0
	Sitka									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes										
AL	Sitka Pioneer Home Deferred Maintenance	0	0	0	375,000	375,000	0	375,000	375,000	0
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Sitka Public Health Center Deferred Maintenance	0	0	0	16,500	16,500	0	16,500	16,500	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500	1,500	0	1,500	1,500	0
	1003 G/F Match (UGF)	0	0	0	15,000	15,000	0	15,000	15,000	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Wrangell Armory Deferred Maintenance	0	0	0	125,000	125,000	0	125,000	125,000	0
	1002 Fed Rcpts (Fed)	0	0	0	62,500	62,500	0	62,500	62,500	0
	1003 G/F Match (UGF)	0	0	0	62,500	62,500	0	62,500	62,500	0
Department of Transportation and Public Facilities										
AP	Petersburg - Dry (Un-Heated) Storage Building	0	400,000	0	0	400,000	0	400,000	400,000	0
	Replacement									
	1004 Gen Fund (UGF)	0	400,000	0	0	400,000	0	400,000	400,000	0
AP	Sitka - Katlian Bay Road Construction	0	0	0	0	0	14,000,000	14,000,000	0	14,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	14,000,000	14,000,000	0	14,000,000

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Department of Transportation and Public Facilities (continued)									
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AL Petersburg - North Harbor	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AL Sitka - Alaska Native Brotherhood (ANB) Harbor	0	0	0	4,250,000	4,250,000	0	4,250,000	4,250,000	0
1004 Gen Fund (UGF)	0	0	0	4,250,000	4,250,000	0	4,250,000	4,250,000	0
Surface Transportation Program									
AL Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment									
AL Harbors Deferred Maintenance	0	0	0	600,000	600,000	0	600,000	600,000	0
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	600,000	0
Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL Sitka Court and Office Building Deferred Maintenance	0	0	0	104,100	104,100	0	104,100	104,100	0
1004 Gen Fund (UGF)	0	0	0	104,100	104,100	0	104,100	104,100	0
*** House District Totals	0	400,000	0	68,241,120	68,641,120	21,500,000	90,141,120	17,111,120	73,030,000
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	400,000	0	64,677,120	65,077,120	0	65,077,120	13,547,120	51,530,000
Other State Funds (Other)	0	0	0	0	0	21,500,000	21,500,000	0	21,500,000
Federal Receipts (Fed)	0	0	0	3,564,000	3,564,000	0	3,564,000	3,564,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Administration										
AP	Douglas Island Building Renovation Phase 1 of 3	0	0	0	9,200,000	9,200,000	0	9,200,000	9,200,000	0
	1004 Gen Fund (UGF)	0	0	0	9,200,000	9,200,000	0	9,200,000	9,200,000	0
AP	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Non-Public Building Fund Deferred Maintenance	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Juneau - Docks and Harbors - Statter Harbor Improvements	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Juneau - Floyd Dryden Middle School Computer Replacement	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Juneau - Juneau-Douglas High School Computer Replacement	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Juneau - Mendenhall River Community School Computer Replacement	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Juneau - Montessori Borealis Program Computer Replacement	0	0	0	55,000	55,000	0	55,000	0	55,000
	1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Juneau - Mendenhall Valley Public Library	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
	1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
Grants to Named Recipients (AS 37.05.316)										
AP	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	0	0	0	20,000	20,000	0	20,000	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	0	0	0	102,500	102,500	0	102,500	0	102,500
	1004 Gen Fund (UGF)	0	0	0	102,500	102,500	0	102,500	0	102,500
AP	Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Communities In Schools Of Juneau - Dropout Prevention	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities	0	0	0	185,000	185,000	0	185,000	0	185,000
	1004 Gen Fund (UGF)	0	0	0	185,000	185,000	0	185,000	0	185,000
AP	HUB Youth Center - After School Program Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design	0	0	0	650,000	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Juneau Family Health and Birth Center - Electronic Health Record System	0	0	0	12,000	12,000	0	12,000	0	12,000
	1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation	0	0	0	63,000	63,000	0	63,000	0	63,000
	1004 Gen Fund (UGF)	0	0	0	63,000	63,000	0	63,000	0	63,000
AP	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades	0	0	0	120,000	120,000	0	120,000	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000	0	120,000	0	120,000
AP	Juneau Symphony - 50th Anniversary Celebration	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	REACH, Inc. - REACH Bathroom Access Remodel	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	0	0	29,700	29,700	0	29,700	0	29,700
	1004 Gen Fund (UGF)	0	0	0	29,700	29,700	0	29,700	0	29,700
AP	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	0	0	0	140,000	140,000	0	140,000	0	140,000
	1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	0	140,000
AP	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Theatre in the Rough - McPhetres Hall Stage Upgrades	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Wildflower Court - Repair Eroding Retaining Wall	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	319,200	319,200	0	319,200	319,200	0
	1004 Gen Fund (UGF)	0	0	0	319,200	319,200	0	319,200	319,200	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes										
AL	Juneau Pioneer Home Deferred Maintenance	0	0	0	2,210,830	2,210,830	0	2,210,830	2,210,830	0
	1004 Gen Fund (UGF)	0	0	0	2,210,830	2,210,830	0	2,210,830	2,210,830	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Johnson Youth Center Deferred Maintenance	0	0	0	415,402	415,402	0	415,402	415,402	0
	1004 Gen Fund (UGF)	0	0	0	415,402	415,402	0	415,402	415,402	0
AL	Juneau Public Health Center Deferred Maintenance	0	0	0	104,434	104,434	0	104,434	104,434	0
	1002 Fed Rcpts (Fed)	0	0	0	9,494	9,494	0	9,494	9,494	0
	1003 G/F Match (UGF)	0	0	0	94,940	94,940	0	94,940	94,940	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Juneau Armory Deferred Maintenance	0	0	0	514,500	514,500	0	514,500	514,500	0
	1002 Fed Rcpts (Fed)	0	0	0	317,500	317,500	0	317,500	317,500	0
	1003 G/F Match (UGF)	0	0	0	172,000	172,000	0	172,000	172,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

	[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Military and Veterans Affairs (continued)									
Deferred Maintenance, Renewal, Repair and Equipment (continued)									
AL Juneau Armory Deferred Maintenance (continued)									
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	25,000	0
Department of Natural Resources									
AP Oliver Inlet Tram Rehabilitation	0	0	0	27,300	27,300	0	27,300	0	27,300
1004 Gen Fund (UGF)	0	0	0	27,300	27,300	0	27,300	0	27,300
Department of Transportation and Public Facilities									
AP Juneau - Glacier Highway MP 4-6 Road Improvements	0	0	0	0	0	5,500,000	5,500,000	0	5,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	5,500,000	5,500,000	0	5,500,000
AP Juneau - Mendenhall Loop Road Improvements	0	0	0	0	0	6,000,000	6,000,000	0	6,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	6,000,000	6,000,000	0	6,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AL Juneau - Aurora Small Boat Harbor	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Surface Transportation Program									
AL Juneau - Capital Transit Enhanced Service Plan	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL Juneau - Mendenhall Valley Street Dust Control	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
University of Alaska									
AP Juneau Campus Mining Workforce Development	0	0	0	190,000	190,000	0	190,000	0	190,000
1004 Gen Fund (UGF)	0	0	0	190,000	190,000	0	190,000	0	190,000
*** House District Totals	0	0	0	44,263,866	44,263,866	11,500,000	55,763,866	32,764,366	22,999,500
<u>Funding Summary</u>									
Unrestricted General (UGF)	0	0	0	28,936,872	28,936,872	0	28,936,872	17,437,372	11,499,500
Other State Funds (Other)	0	0	0	0	0	11,500,000	11,500,000	0	11,500,000
Federal Receipts (Fed)	0	0	0	15,326,994	15,326,994	0	15,326,994	15,326,994	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)									
AL Tattilek Heat Recovery Project	0	0	0	265,000	265,000	0	265,000	0	265,000
1210 Ren Energy (DGF)	0	0	0	265,000	265,000	0	265,000	0	265,000
AL Thayer Lake Hydropower Transmission/Generation	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
1210 Ren Energy (DGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
Grants to Municipalities (AS 37.05.315)									
AP Angoon - Clinic Helicopter Landing Pad	0	0	0	172,000	172,000	0	172,000	0	172,000
1004 Gen Fund (UGF)	0	0	0	172,000	172,000	0	172,000	0	172,000
AP Angoon - Front Road Renovation	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP Angoon - Headstart Playground	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Cordova - Bike Rack Construction	0	0	0	4,000	4,000	0	4,000	0	4,000
1004 Gen Fund (UGF)	0	0	0	4,000	4,000	0	4,000	0	4,000
AP Cordova - Hospital Roof Emergency Repairs and Replacement	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	0	2,000,000	0	2,000,000	0	2,000,000
AP Cordova - Morning Music Program	0	0	0	15,000	15,000	0	15,000	0	15,000
1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP Cordova - Student Van	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Cordova - Window Replacement	0	0	0	13,000	13,000	0	13,000	0	13,000
1004 Gen Fund (UGF)	0	0	0	13,000	13,000	0	13,000	0	13,000
AP Craig - Craig Cannery Site Harbor Development	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Craig - Design and Construction of Harbor Shop Building	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP Craig - Municipal Drinking Water Source Storage	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Craig - Prince of Wales Island Borough Study	0	0	0	30,000	30,000	0	30,000	0	30,000
1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP Craig - Public Safety Building Engineering and Design	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Craig - Public Works Heavy Equipment	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Craig - Water and Wastewater System Cleaning, Inspection and Master Planning	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Gustavus - Good River Road Culvert Replacement and Road Safety Improvements	0	0	0	118,000	118,000	0	118,000	0	118,000
1004 Gen Fund (UGF)	0	0	0	118,000	118,000	0	118,000	0	118,000
AP Gustavus - Recycling Center Remodel, Renovation, and Upgrades	0	0	0	55,000	55,000	0	55,000	0	55,000
1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000
AP Haines Borough - Boat Harbor Upgrades	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
AP Haines Borough - Haines High School Gymnasium Renovation	0	0	0	250,000	250,000	0	250,000	0	250,000
1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP Haines Borough - Letnikof Cove Harbor Improvements	0	0	0	950,000	950,000	0	950,000	0	950,000
1004 Gen Fund (UGF)	0	0	0	950,000	950,000	0	950,000	0	950,000
AP Haines Borough - Public Library Technology Improvements, Upgrades and Replacements	0	0	0	7,173	7,173	0	7,173	0	7,173
1004 Gen Fund (UGF)	0	0	0	7,173	7,173	0	7,173	0	7,173
AP Haines Borough - Road Grader Acquisition	0	0	0	400,000	400,000	0	400,000	0	400,000
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP Haines Borough - Sludge Composting Shed	0	0	0	60,000	60,000	0	60,000	0	60,000
1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Hydaburg - Bulk Fuel Storage Facility	0	0	0	65,000	65,000	0	65,000	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP	Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition	0	0	0	366,000	366,000	0	366,000	0	366,000
	1004 Gen Fund (UGF)	0	0	0	366,000	366,000	0	366,000	0	366,000
AP	Kake - Water and Sewer Replacement	0	0	0	4,650,000	4,650,000	0	4,650,000	0	4,650,000
	1004 Gen Fund (UGF)	0	0	0	4,650,000	4,650,000	0	4,650,000	0	4,650,000
AP	Kasaan - Community Hall Remodel and Upgrade	0	0	0	83,400	83,400	0	83,400	0	83,400
	1004 Gen Fund (UGF)	0	0	0	83,400	83,400	0	83,400	0	83,400
AP	Klawock - Harbormaster Building	0	0	0	147,233	147,233	0	147,233	0	147,233
	1004 Gen Fund (UGF)	0	0	0	147,233	147,233	0	147,233	0	147,233
AP	Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies	0	0	0	900,000	900,000	0	900,000	0	900,000
	1004 Gen Fund (UGF)	0	0	0	900,000	900,000	0	900,000	0	900,000
AP	Klawock - Public Safety Building Phase II	0	0	0	1,441,022	1,441,022	0	1,441,022	0	1,441,022
	1004 Gen Fund (UGF)	0	0	0	1,441,022	1,441,022	0	1,441,022	0	1,441,022
AP	Skagway - Recycling and Solid Waste Plan	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Tenakee Springs - LED Street Lights	0	0	0	18,750	18,750	0	18,750	0	18,750
	1004 Gen Fund (UGF)	0	0	0	18,750	18,750	0	18,750	0	18,750
AP	Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase	0	0	0	285,000	285,000	0	285,000	0	285,000
	1004 Gen Fund (UGF)	0	0	0	285,000	285,000	0	285,000	0	285,000
AP	Yakutat - Renewable Energy Self Sufficiency Project	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
Grants to Named Recipients (AS 37.05.316)										
AP	American Bald Eagle Foundation - Avian Flight and Education Center with Dorms	0	0	0	159,250	159,250	0	159,250	0	159,250
	1004 Gen Fund (UGF)	0	0	0	159,250	159,250	0	159,250	0	159,250
AP	American Legion Lynn Canal Post #12 - Fire Suppression System Installation	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Catholic Community Service - Haines Senior Center Equipment	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements	0	0	0	65,000	65,000	0	65,000	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP	Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Chatham School District - Freight Vehicle	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Chatham School District - Gym Restoration Projects	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower	0	0	0	35,890	35,890	0	35,890	0	35,890
	1004 Gen Fund (UGF)	0	0	0	35,890	35,890	0	35,890	0	35,890
AP	Chilkoot Indian Association - Chilkoot Community Service Center	0	0	0	1,315,000	1,315,000	0	1,315,000	0	1,315,000
	1004 Gen Fund (UGF)	0	0	0	1,315,000	1,315,000	0	1,315,000	0	1,315,000
AP	Haines Animal Rescue Kennel - Animal Control Vehicle Conversion	0	0	0	10,550	10,550	0	10,550	0	10,550
	1004 Gen Fund (UGF)	0	0	0	10,550	10,550	0	10,550	0	10,550
AP	Haines Borough - Port Chilkoot Cruise Ship Dock	0	0	0	2,380,000	2,380,000	0	2,380,000	0	2,380,000
	1004 Gen Fund (UGF)	0	0	0	2,380,000	2,380,000	0	2,380,000	0	2,380,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel	0	0	0	818,682	818,682	0	818,682	0	818,682
	1004 Gen Fund (UGF)	0	0	0	818,682	818,682	0	818,682	0	818,682
AP	Kake City School District - School Bus	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Metlakatla Indian Community - Design and Construction of Chum Hatchery	0	0	0	500,000	500,000	0	500,000	0	500,000
	1201 CFEC Rcpts (DGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Metlakatla Indian Community - EDA City Dock Improvements	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Metlakatla Indian Community - Net Pens and Hatchery Improvements	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Metlakatla Indian Community - Senior Citizen Bus	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision	0	0	0	366,000	366,000	0	366,000	0	366,000
	1004 Gen Fund (UGF)	0	0	0	366,000	366,000	0	366,000	0	366,000
AP	Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels	0	0	0	620,000	620,000	0	620,000	0	620,000
	1004 Gen Fund (UGF)	0	0	0	620,000	620,000	0	620,000	0	620,000
AP	Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades	0	0	0	475,000	475,000	0	475,000	0	475,000
	1201 CFEC Rcpts (DGF)	0	0	0	475,000	475,000	0	475,000	0	475,000
AP	Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukatl School	0	0	0	49,000	49,000	0	49,000	0	49,000
	1004 Gen Fund (UGF)	0	0	0	49,000	49,000	0	49,000	0	49,000
AP	Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan	0	0	0	90,000	90,000	0	90,000	0	90,000
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Southeast Island School District - Whale Pass School Teacher Housing Replacement	0	0	0	98,400	98,400	0	98,400	0	98,400
	1004 Gen Fund (UGF)	0	0	0	98,400	98,400	0	98,400	0	98,400
AP	Takshanuk Watershed Council - Land Acquisition and Conservation	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Takshanuk Watershed Council - School Garden Season Extender Hoop House	0	0	0	14,000	14,000	0	14,000	0	14,000
	1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP	Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Yakutat School District - 4-Wheel Drive Van	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP	Prince William Sound Aquaculture - Main Bay Hatchery	0	0	0	864,000	864,000	0	864,000	864,000	0
	1004 Gen Fund (UGF)	0	0	0	864,000	864,000	0	864,000	864,000	0
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Klukwan - Fire Hall Building Repair and Expansion	0	0	0	54,833	54,833	0	54,833	0	54,833
	1004 Gen Fund (UGF)	0	0	0	54,833	54,833	0	54,833	0	54,833
AP	Klukwan - Historical Building Repair	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Klukwan - Jilkaat Kwaan Dock Repair	0	0	0	63,500	63,500	0	63,500	0	63,500
	1004 Gen Fund (UGF)	0	0	0	63,500	63,500	0	63,500	0	63,500
AP	Klukwan - Road Maintenance Equipment Upgrades	0	0	0	49,817	49,817	0	49,817	0	49,817
	1004 Gen Fund (UGF)	0	0	0	49,817	49,817	0	49,817	0	49,817
AP	Naukatl Bay - Naukatl Bay Marina	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
	1004 Gen Fund (UGF)	0	0	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Kake High School Kitchen Renovation	0	0	0	25,121	25,121	0	25,121	25,121	0
	1004 Gen Fund (UGF)	0	0	0	25,121	25,121	0	25,121	25,121	0
AL	Metlakatla High School Annex Roof Replacement	0	0	0	41,345	41,345	0	41,345	41,345	0
	1004 Gen Fund (UGF)	0	0	0	41,345	41,345	0	41,345	41,345	0
AL	Angoon High School Mechanical Upgrades	0	0	0	47,818	47,818	0	47,818	47,818	0
	1004 Gen Fund (UGF)	0	0	0	47,818	47,818	0	47,818	47,818	0
AL	Kake High School Shower Repairs	0	0	0	43,205	43,205	0	43,205	43,205	0
	1004 Gen Fund (UGF)	0	0	0	43,205	43,205	0	43,205	43,205	0
AL	Kake Elementary School Mechanical Ventilation Completion	0	0	0	59,200	59,200	0	59,200	59,200	0
	1004 Gen Fund (UGF)	0	0	0	59,200	59,200	0	59,200	59,200	0
AL	Craig Elementary and Middle School Alternative Wood Heat Installation	0	0	0	161,172	161,172	0	161,172	161,172	0
	1004 Gen Fund (UGF)	0	0	0	161,172	161,172	0	161,172	161,172	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Cordova - LT2 Compliance UV Treatment Facility	0	0	0	3,888,250	3,888,250	0	3,888,250	3,888,250	0
	1004 Gen Fund (UGF)	0	0	0	3,888,250	3,888,250	0	3,888,250	3,888,250	0
AL	Haines - Barnett Water Tank Replacement	0	0	0	699,143	699,143	0	699,143	699,143	0
	1004 Gen Fund (UGF)	0	0	0	699,143	699,143	0	699,143	699,143	0
AL	Hoonah - Water Transmission Line Replacement Phase 3	0	0	0	1,732,357	1,732,357	0	1,732,357	1,732,357	0
	1004 Gen Fund (UGF)	0	0	0	1,732,357	1,732,357	0	1,732,357	1,732,357	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Haines Armory Deferred Maintenance	0	0	0	320,000	320,000	0	320,000	320,000	0
	1002 Fed Rcpts (Fed)	0	0	0	160,000	160,000	0	160,000	160,000	0
	1003 G/F Match (UGF)	0	0	0	160,000	160,000	0	160,000	160,000	0
Department of Transportation and Public Facilities										
Roads to Resources										
AL	Klondike - Industrial Highway Ore Haul Refurbishment	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL	Hoonah - Hoonah Harbor	0	0	0	207,500	207,500	0	207,500	207,500	0
	1004 Gen Fund (UGF)	0	0	0	207,500	207,500	0	207,500	207,500	0
AL	Hydaburg - Small Boat Harbor	0	0	0	2,698,000	2,698,000	0	2,698,000	2,698,000	0
	1004 Gen Fund (UGF)	0	0	0	2,698,000	2,698,000	0	2,698,000	2,698,000	0
AL	Skagway - Small Boat Harbor	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program										
AL	Haines - Sand, Chemical and Snow Removal Equipment	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
	Storage Building									
	1002 Fed Rcpts (Fed)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
AL	Yakutat - Airport Perimeter Fence	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
Surface Transportation Program										
AL	Gustavus - Ferry Terminal Improvements	0	0	0	375,000	375,000	0	375,000	375,000	0
	1002 Fed Rcpts (Fed)	0	0	0	375,000	375,000	0	375,000	375,000	0
AL	Haines Highway Reconstruction - Milepost 3.5 to 21	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Emergency Repairs										
AL	Dyea Road Washout Emergency Repair	0	25,800	0	0	25,800	0	25,800	25,800	0
	1004 Gen Fund (UGF)	0	25,800	0	0	25,800	0	25,800	25,800	0
AL	Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs	0	150,250	0	0	150,250	0	150,250	150,250	0
	1004 Gen Fund (UGF)	0	150,250	0	0	150,250	0	150,250	150,250	0
*** House District Totals		2,000,000	176,050	0	61,952,611	64,128,661	15,000,000	79,128,661	27,738,161	51,390,500
Funding Summary										
	Unrestricted General (UGF)	2,000,000	176,050	0	48,777,611	50,953,661	0	50,953,661	22,803,161	28,150,500
	Designated General (DGF)	0	0	0	8,240,000	8,240,000	0	8,240,000	0	8,240,000
	Other State Funds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	Federal Receipts (Fed)	0	0	0	4,935,000	4,935,000	0	4,935,000	4,935,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 1-5 Southeast Region

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Haven House, Inc. - Planning for Reentry and Transitional Housing Program	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Inter-Island Ferry Authority	250,000	0	0	0	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	0	0	0	250,000	0	250,000	250,000	0
AP	Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	0	0	0	650,000	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
AP	Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance	0	0	0	455,000	455,000	0	455,000	0	455,000
	1201 CFEC Rcpts (DGF)	0	0	0	455,000	455,000	0	455,000	0	455,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	0	0	0	1,237,000	1,237,000	0	1,237,000	1,237,000	0
	1004 Gen Fund (UGF)	0	0	0	1,237,000	1,237,000	0	1,237,000	1,237,000	0
AP	Northern Southeast Regional Aquaculture - Medveje Hatchery Maintenance & Facility Improvements	0	0	0	900,000	900,000	0	900,000	0	900,000
	1004 Gen Fund (UGF)	0	0	0	900,000	900,000	0	900,000	0	900,000
Department of Fish and Game										
AP	Crystal Lake Hatchery Deferred Maintenance	0	0	0	650,000	650,000	0	650,000	0	650,000
	1201 CFEC Rcpts (DGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
AP	Water Quality Testing of Cross-Boundary Rivers	0	0	0	37,000	37,000	0	37,000	0	37,000
	1004 Gen Fund (UGF)	0	0	0	37,000	37,000	0	37,000	0	37,000
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	0	0	0	475,000	475,000	0	475,000	475,000	0
	1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	475,000	0
Department of Transportation and Public Facilities										
Southeast Roads to Resources										
AL	Kake-Petersburg Road	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000
	1004 Gen Fund (UGF)	0	0	0	40,000,000	40,000,000	0	40,000,000	0	40,000,000
AL	SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
Surface Transportation Program										
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
University of Alaska										
AP	Banfield Hall Dormitory Project	0	0	0	6,250,000	6,250,000	0	6,250,000	0	6,250,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1048 Univ Rcpt (DGF)	0	0	0	2,250,000	2,250,000	0	2,250,000	0	2,250,000
*** House District Totals		250,000	0	0	63,714,000	63,964,000	0	63,964,000	6,962,000	57,002,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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2012 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
*** House District Totals (continued)									
<u>Funding Summary</u>									
Unrestricted General (UGF)	250,000	0	0	55,359,000	55,609,000	0	55,609,000	1,962,000	53,647,000
Designated General (DGF)	0	0	0	3,355,000	3,355,000	0	3,355,000	0	3,355,000
Federal Receipts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)									
AL Sleetmute Heat Recovery - Power Plant to Water Plant	0	0	0	126,682	126,682	0	126,682	0	126,682
1210 Ren Energy (DGF)	0	0	0	126,682	126,682	0	126,682	0	126,682
AL Russian Mission Heat Recovery System	0	0	0	555,000	555,000	0	555,000	0	555,000
1210 Ren Energy (DGF)	0	0	0	555,000	555,000	0	555,000	0	555,000
AL Design & Construction of Wood Heating in Interior Alaska	0	0	0	1,215,224	1,215,224	0	1,215,224	0	1,215,224
1210 Ren Energy (DGF)	0	0	0	1,215,224	1,215,224	0	1,215,224	0	1,215,224
AL Tanacross Woody Biomass Community Space Heating Project	0	0	0	420,000	420,000	0	420,000	0	420,000
1210 Ren Energy (DGF)	0	0	0	420,000	420,000	0	420,000	0	420,000
AL Huslia Water System & Clinic Wood Boiler Project	0	0	0	50,000	50,000	0	50,000	0	50,000
1210 Ren Energy (DGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
Grants to Municipalities (AS 37.05.315)									
AP Aniak - Fire Department Peat Project	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Chuathbaluk - Community Roads Repair and Upgrade	0	0	0	300,000	300,000	0	300,000	0	300,000
1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP Fort Yukon - Fire Truck	0	0	0	385,000	385,000	0	385,000	0	385,000
1004 Gen Fund (UGF)	0	0	0	385,000	385,000	0	385,000	0	385,000
AP Huslia - Huslia Community Services Center Match	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Koyukuk - New Clinic Match	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Nenana - Borough Study	0	0	0	75,000	75,000	0	75,000	0	75,000
1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP Nenana - School Electrical Upgrades	0	0	0	150,000	150,000	0	150,000	0	150,000
1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP Nenana - Totchaket Resource Development Corridor Access	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
1008 G/O Bonds (Other)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
AP Nulato - Sawmill Acquisition and Public Facilities Repairs	0	0	0	45,000	45,000	0	45,000	0	45,000
1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP Russian Mission - Dump Relocation Design and Permitting	0	0	0	600,000	600,000	0	600,000	0	600,000
1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP Tanana - Comprehensive Drainage Project	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP Tanana - Front-End Loader	0	0	0	40,000	40,000	0	40,000	0	40,000
1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
Grants to Named Recipients (AS 37.05.316)									
AP Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP Allakaket Village - Allakaket Clinic Renovation Project	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office	0	0	0	90,000	90,000	0	90,000	0	90,000
1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP Copper River Native Association - Copper River Health Clinic Construction	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AP Native Village of Ruby - Altona Brown New Health Clinic Project	0	0	0	171,000	171,000	0	171,000	0	171,000
1004 Gen Fund (UGF)	0	0	0	171,000	171,000	0	171,000	0	171,000
AP Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	0	0	170,000	170,000	0	170,000	0	170,000
1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP Telida Village - Energy Stoves Biomass Pilot Project	0	0	0	25,000	25,000	0	25,000	0	25,000
1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 6 Interior Villages

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	This Generation Ministries - Camp Nahshli	0	0	0	20,000	20,000	0	20,000	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Village of Grayling - Grayling Multi-Purpose Center Match	0	0	0	170,000	170,000	0	170,000	0	170,000
	1004 Gen Fund (UGF)	0	0	0	170,000	170,000	0	170,000	0	170,000
AP	Village of Kaltag - Fish Processing Plant Improvements	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Village of Kaltag - Health Care Clinic	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Yukon Koyukuk School District - Classroom Smart Boards	0	0	0	65,000	65,000	0	65,000	0	65,000
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP	Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Yukon Koyukuk School District - Kaltag K-12 School Siding Completion	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	0	0	197,000	197,000	0	197,000	0	197,000
	1004 Gen Fund (UGF)	0	0	0	197,000	197,000	0	197,000	0	197,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Alatna - Heavy Equipment Purchase and Freight	0	0	0	180,000	180,000	0	180,000	0	180,000
	1004 Gen Fund (UGF)	0	0	0	180,000	180,000	0	180,000	0	180,000
AP	Beaver - Smart Electrical Metering Project	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Minto - Minto Independent Elder Housing Project	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Tanacross - Tanacross New Health Care Clinic Project	0	0	0	600,000	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP	Venetie - New Clinic Match	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Kaltag K-12 School Mechanical and Electrical Upgrades	0	0	0	853,165	853,165	0	853,165	853,165	0
	1004 Gen Fund (UGF)	0	0	0	853,165	853,165	0	853,165	853,165	0
AL	Merrilline A Kangas K-12 School Renovation, Ruby	0	0	0	5,078,282	5,078,282	0	5,078,282	5,078,282	0
	1004 Gen Fund (UGF)	0	0	0	5,078,282	5,078,282	0	5,078,282	5,078,282	0
Department of Natural Resources										
AP	Tok Long-Term Timber Sale for Biomass Energy	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
Department of Transportation and Public Facilities										
AP	Elliott Highway MP108-120 Reconstruction	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	6,500,000	6,500,000	0	6,500,000
Roads to Resources										
AL	Western Access - Road to Tanana	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,600,000	3,600,000	0	3,600,000	3,600,000	0
	1140 AIDEA Div (UGF)	0	0	0	6,400,000	6,400,000	0	6,400,000	6,400,000	0
Airport Improvement Program										
AL	Aniak - Airport Improvements	0	0	0	4,700,000	4,700,000	0	4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)	0	0	0	4,700,000	4,700,000	0	4,700,000	4,700,000	0
AL	Coldfoot - Airport Improvements	0	0	0	1,900,000	1,900,000	0	1,900,000	1,900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,900,000	1,900,000	0	1,900,000	1,900,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 6 Interior Villages

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
Airport Improvement Program (continued)										
AL	Galena - Airport Lighting	0	0	0	1,760,000	1,760,000	0	1,760,000	1,760,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,760,000	1,760,000	0	1,760,000	1,760,000	0
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	700,000	700,000	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)	0	0	0	700,000	700,000	0	700,000	700,000	0
Surface Transportation Program										
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	2,800,000	2,800,000	0	2,800,000	2,800,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,800,000	2,800,000	0	2,800,000	2,800,000	0
AL	Shageluk - Airport Access Road Improvements	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
Emergency Repairs										
AL	Takotna - Road Repair	0	25,000	0	0	25,000	0	25,000	25,000	0
	1004 Gen Fund (UGF)	0	25,000	0	0	25,000	0	25,000	25,000	0
Alaska Court System										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fort Yukon Court and Office Building Deferred Maintenance	0	0	0	49,500	49,500	0	49,500	49,500	0
	1004 Gen Fund (UGF)	0	0	0	49,500	49,500	0	49,500	49,500	0
*** House District Totals		0	25,000	0	58,280,853	58,305,853	13,000,000	71,305,853	51,065,947	20,239,906
Funding Summary										
	Unrestricted General (UGF)	0	25,000	0	29,053,947	29,078,947	0	29,078,947	24,205,947	4,873,000
	Designated General (DGF)	0	0	0	2,366,906	2,366,906	0	2,366,906	0	2,366,906
	Other State Funds (Other)	0	0	0	0	0	13,000,000	13,000,000	0	13,000,000
	Federal Receipts (Fed)	0	0	0	26,860,000	26,860,000	0	26,860,000	26,860,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
AP	Alaska Energy Authority - Ticasuk Brown and Badger	0	0	0	550,000	550,000	0	550,000	0	550,000
	Road Elementary Schools Pellet Boilers									
	1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
Grants to Municipalities (AS 37.05.315)										
AP	Denali Borough - Anderson School Heating Fuel	0	0	0	45,000	45,000	0	45,000	0	45,000
	Storage Tank Replacement									
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Denali Borough - Cantwell School Heating Fuel Storage	0	0	0	25,000	25,000	0	25,000	0	25,000
	Tank Replacement									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Denali Borough - Landfill Shop	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Denali Borough - Nenana Canyon Fire Service Well and	0	0	0	65,000	65,000	0	65,000	0	65,000
	Hydrant									
	1004 Gen Fund (UGF)	0	0	0	65,000	65,000	0	65,000	0	65,000
AP	Denali Borough - School District Asbestos Hazard	0	0	0	35,000	35,000	0	35,000	0	35,000
	Emergency Response Act Inspection									
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Denali Borough - Tri-Valley School Heating Control	0	0	0	20,000	20,000	0	20,000	0	20,000
	System Upgrade									
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Fairbanks - Ambulance	0	0	0	230,000	230,000	0	230,000	0	230,000
	1004 Gen Fund (UGF)	0	0	0	230,000	230,000	0	230,000	0	230,000
AP	Fairbanks - Arctic Park & Council Subdivisions Streets	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP	Fairbanks - City Hall Window Upgrade	0	0	0	475,000	475,000	0	475,000	0	475,000
	1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	0	475,000
AP	Fairbanks - Disaster Recovery/Warm Storage Additions	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Fairbanks - Lemeta Subdivision Streets	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Fairbanks - Police Station Addition	0	0	0	432,950	432,950	0	432,950	0	432,950
	1004 Gen Fund (UGF)	0	0	0	432,950	432,950	0	432,950	0	432,950
AP	Fairbanks - Road Improvements	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP	Fairbanks - Slaterville Subdivision Streets	0	0	0	1,950,000	1,950,000	0	1,950,000	0	1,950,000
	1004 Gen Fund (UGF)	0	0	0	1,950,000	1,950,000	0	1,950,000	0	1,950,000
AP	Fairbanks North Star Borough - Ambulance Equipment	0	0	0	75,000	75,000	0	75,000	0	75,000
	Replacement									
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Fairbanks North Star Borough - Borough Emergency	0	0	0	400,000	400,000	0	400,000	0	400,000
	Operations Center Equipment									
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Fairbanks North Star Borough - Classroom Digital	0	0	0	333,000	333,000	0	333,000	0	333,000
	Technology Upgrade									
	1004 Gen Fund (UGF)	0	0	0	333,000	333,000	0	333,000	0	333,000
AP	Fairbanks North Star Borough - Fairbanks North Star	0	0	0	25,000	25,000	0	25,000	0	25,000
	Borough School District We the People Competition									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough - Growden Park/ Gold	0	0	0	450,000	450,000	0	450,000	0	450,000
	Panner Restrooms									
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP	Fairbanks North Star Borough - Kiwanis Field &	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
	Fairbanks Youth Soccer Association - Artificial Turf Fields									
	1004 Gen Fund (UGF)	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
AP	Fairbanks North Star Borough - Natural Gas	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	Distribution System Development									
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Fairbanks North Star Borough - Noel Wien Library	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	Maintenance									
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Fairbanks North Star Borough - Parks and Recreation	0	0	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000
	Facility Improvements - Birch Hill									
	1004 Gen Fund (UGF)	0	0	0	1,400,000	1,400,000	0	1,400,000	0	1,400,000
AP	Fairbanks North Star Borough - Senate District D Road	0	0	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000
	Service Area Funding									
	1004 Gen Fund (UGF)	0	0	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000
AP	Fairbanks North Star Borough - Senate District D	0	0	0	206,500	206,500	0	206,500	0	206,500
	Schools Classroom Technology Upgrade									
	1004 Gen Fund (UGF)	0	0	0	206,500	206,500	0	206,500	0	206,500
AP	Fairbanks Northstar Borough - Air Quality Mitigation	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Fairbanks North Star Borough - North Pole Branch	0	0	0	6,800,000	6,800,000	0	6,800,000	0	6,800,000
	Library									
	1004 Gen Fund (UGF)	0	0	0	6,800,000	6,800,000	0	6,800,000	0	6,800,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Association of Conservation Districts -	0	0	0	70,000	70,000	0	70,000	0	70,000
	Fairbanks Soil & Water Conservation District Invasive Weeds									
	Project									
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Alaska Center for Children and Adults - ACCA Facility	0	0	0	100,000	100,000	0	100,000	0	100,000
	Upgrade and Expansion									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Alaska Resource Agency - Heating Appliance Upgrade	0	0	0	850,000	850,000	0	850,000	0	850,000
	and Replacement Program									
	1004 Gen Fund (UGF)	0	0	0	850,000	850,000	0	850,000	0	850,000
AP	Boys & Girls Clubs of Southcentral Alaska - Fairbanks	0	0	0	230,000	230,000	0	230,000	0	230,000
	Clubhouse Renovations and Equipment									
	1004 Gen Fund (UGF)	0	0	0	230,000	230,000	0	230,000	0	230,000
AP	Bread Line, Inc. - Stone Soup Cafe - Renovations and	0	0	0	150,000	150,000	0	150,000	0	150,000
	Service Improvements									
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Calypso Farm and Ecology Center - The Schoolyard	0	0	0	25,000	25,000	0	25,000	0	25,000
	Garden Initiative									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Carol H. Brice Family Center - Ventilation and Heat	0	0	0	261,600	261,600	0	261,600	0	261,600
	Recovery Upgrades									
	1004 Gen Fund (UGF)	0	0	0	261,600	261,600	0	261,600	0	261,600
AP	Chena-Goldstream Fire & Rescue - Station #4 Safety	0	0	0	100,000	100,000	0	100,000	0	100,000
	Repairs & Energy Efficiency Upgrades									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Downtown Association of Fairbanks - A Community	0	0	0	20,000	20,000	0	20,000	0	20,000
	Response to Chronic Inebriates									
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Ester Volunteer Fire Department - Emergency	0	0	0	100,000	100,000	0	100,000	0	100,000
	Response Vehicle Conversion									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Fairbanks 2014 Arctic Winter Games Host Society -	0	0	0	500,000	500,000	0	500,000	500,000	0
	Winter Games Preparation									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	Fairbanks Community Foodbank - Building	0	0	0	50,000	50,000	0	50,000	0	50,000
	Maintenance and Sprinkler System									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Fairbanks Community Mental Health Center, Inc. -	0	0	0	10,000	10,000	0	10,000	0	10,000
	Management Team Information Technology Equipment									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Fairbanks Counseling and Adoption - Critical Needs	0	0	0	200,000	200,000	0	200,000	0	200,000
	Transition Funding									
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks Montessori Association, Inc. - Roof Renovation Project	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Farthest North Girl Scout Council - Go Green Building Project	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Friends of Creamer's Field - Creamer's Field Barns Painting	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design	0	0	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000
	1004 Gen Fund (UGF)	0	0	0	3,750,000	3,750,000	0	3,750,000	0	3,750,000
AP	Institute of the North - We the People of Alaska Program	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades	0	0	0	83,000	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP	North Star Council on Aging, Inc. - Debt Recovery	0	0	0	145,000	145,000	0	145,000	0	145,000
	1004 Gen Fund (UGF)	0	0	0	145,000	145,000	0	145,000	0	145,000
AP	North Star Imagination Library - Reading Campaign	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Retirement Community of Fairbanks - Raven Landing Community Center	0	0	0	2,450,000	2,450,000	0	2,450,000	0	2,450,000
	1004 Gen Fund (UGF)	0	0	0	2,450,000	2,450,000	0	2,450,000	0	2,450,000
AP	Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	0	0	145,000	145,000	0	145,000	0	145,000
	1004 Gen Fund (UGF)	0	0	0	145,000	145,000	0	145,000	0	145,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Tanana Valley State Fair Association - ADA Compliance Grant	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade	0	0	0	72,500	72,500	0	72,500	0	72,500
	1004 Gen Fund (UGF)	0	0	0	72,500	72,500	0	72,500	0	72,500
AP	Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	0	0	0	140,000	140,000	0	140,000	140,000	0
	1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	140,000	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation	0	0	0	2,590,450	2,590,450	0	2,590,450	2,590,450	0
	1004 Gen Fund (UGF)	0	0	0	2,590,450	2,590,450	0	2,590,450	2,590,450	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Denardo Center Deferred Maintenance	0	0	0	206,750	206,750	0	206,750	206,750	0
	1004 Gen Fund (UGF)	0	0	0	206,750	206,750	0	206,750	206,750	0
AL	Fahrenkamp Center Deferred Maintenance	0	0	0	275,771	275,771	0	275,771	275,771	0
	1004 Gen Fund (UGF)	0	0	0	275,771	275,771	0	275,771	275,771	0
Department of Labor and Workforce Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	0	0	0	6,000,000	6,000,000	0	6,000,000	1,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000	0	6,000,000	1,000,000	5,000,000
Department of Military and Veterans Affairs										
AP	Interior Alaska Veterans Cemetery	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fairbanks Armory Deferred Maintenance	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
Department of Natural Resources										
AP	BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Mastodon Trail and Trailhead	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment	0	0	0	650,000	650,000	0	650,000	0	650,000
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	0	650,000
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	560,000	560,000	0	560,000	560,000	0
	1004 Gen Fund (UGF)	0	0	0	560,000	560,000	0	560,000	560,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Public Safety										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fairbanks Post Facilities Deferred Maintenance	0	0	0	650,000	650,000	0	650,000	650,000	0
	1004 Gen Fund (UGF)	0	0	0	650,000	650,000	0	650,000	650,000	0
Department of Transportation and Public Facilities										
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	298,000	298,000	0	298,000	0	298,000
	1004 Gen Fund (UGF)	0	0	0	298,000	298,000	0	298,000	0	298,000
AP	Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension	0	0	0	0	0	24,000,000	24,000,000	0	24,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	24,000,000	24,000,000	0	24,000,000
AP	Fairbanks - Wendell Street Bridge Replacement	0	0	0	0	0	14,400,000	14,400,000	0	14,400,000
	1008 G/O Bonds (Other)	0	0	0	0	0	14,400,000	14,400,000	0	14,400,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AP	North Pole - Plack Road Improvements	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000
AP	Northern Region Material Site Reconnaissance	0	0	0	250,000	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
Airport Improvement Program										
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	300,000	300,000	0	300,000	300,000	0
	1027 IntAirport (Other)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL	Fairbanks International Airport - Equipment	0	0	0	510,000	510,000	0	510,000	510,000	0
	1027 IntAirport (Other)	0	0	0	510,000	510,000	0	510,000	510,000	0
Surface Transportation Program										
AL	Fairbanks - Goldstream Road Rehabilitation	0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	0	0	0	502,000	502,000	0	502,000	502,000	0
	1002 Fed Rcpts (Fed)	0	0	0	502,000	502,000	0	502,000	502,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	1,210,000	1,210,000	0	1,210,000	1,210,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,210,000	1,210,000	0	1,210,000	1,210,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	1,425,000	1,425,000	0	1,425,000	1,425,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,425,000	1,425,000	0	1,425,000	1,425,000	0
AL	Nordale Road - Pavement Rehabilitation	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
University of Alaska										
AP	Research Survival Georgeson Botanical Garden	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	UAF Engineering Building Construction and Renovation	0	0	0	46,300,000	46,300,000	0	46,300,000	0	46,300,000
	1004 Gen Fund (UGF)	0	0	0	46,300,000	46,300,000	0	46,300,000	0	46,300,000
*** House District Totals		0	0	0	156,827,521	156,827,521	43,400,000	200,227,521	60,139,971	140,087,550
Funding Summary										
	Unrestricted General (UGF)	0	0	0	117,870,521	117,870,521	0	117,870,521	21,182,971	96,687,550
	Other State Funds (Other)	0	0	0	810,000	810,000	43,400,000	44,210,000	810,000	43,400,000
	Federal Receipts (Fed)	0	0	0	38,147,000	38,147,000	0	38,147,000	38,147,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Delta Junction - Delta Community Library Heating System Repair or Replacement	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Delta Junction - Delta Community Library Improvements	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Delta Junction - Liewer-Olmstead Ice Area Septic System Repair	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Delta Junction - Liewer-Olmstead Ice Arena Floor Surface	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Delta Junction - Public Works Building Improvements and Expansion	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	0	0	17,000	17,000	0	17,000	0	17,000
	1004 Gen Fund (UGF)	0	0	0	17,000	17,000	0	17,000	0	17,000
AP	Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades	0	0	0	65,500	65,500	0	65,500	0	65,500
	1004 Gen Fund (UGF)	0	0	0	65,500	65,500	0	65,500	0	65,500
AP	Valdez - Senior Center Atrium Upgrades	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Valdez - Senior Center Carport Replacement	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Valdez - Valdez Boat Harbor	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
Grants to Named Recipients (AS 37.05.316)										
AP	Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Copper Valley Electric Association - Tiekol River Hydroelectric Project	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment	0	0	0	15,000	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	GlennRich Fire Rescue - Rescue Truck	0	0	0	135,000	135,000	0	135,000	0	135,000
	1004 Gen Fund (UGF)	0	0	0	135,000	135,000	0	135,000	0	135,000
AP	GlennRich Fire Rescue - Water Tender Trucks	0	0	0	120,000	120,000	0	120,000	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000	0	120,000	0	120,000
AP	Interior Alaska Bus Line, Inc. - Passenger Vehicles	0	0	0	115,000	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000
AP	Interior Alaska Hospital Foundation - Rural Health Care Facility	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	0	0	96,800	96,800	0	96,800	0	96,800
	1004 Gen Fund (UGF)	0	0	0	96,800	96,800	0	96,800	0	96,800
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion	0	0	0	95,000	95,000	0	95,000	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Saicha Fire and Rescue, Inc. - Fire Suppression	0	0	0	50,000	50,000	0	50,000	0	50,000
	Equipment and Tools									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Terminal Radio, Inc. - Expand Broadcast Capability	0	0	0	40,000	40,000	0	40,000	0	40,000
	Upgrades, Repairs and Replacement									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP	Cook Inlet Aquaculture - Trail Lakes Hatchery	0	0	0	1,025,000	1,025,000	0	1,025,000	1,025,000	0
	1004 Gen Fund (UGF)	0	0	0	1,025,000	1,025,000	0	1,025,000	1,025,000	0
AP	Prince William Sound Aquaculture - Cannery Creek Hatchery	0	0	0	5,263,000	5,263,000	0	5,263,000	5,263,000	0
	1004 Gen Fund (UGF)	0	0	0	5,263,000	5,263,000	0	5,263,000	5,263,000	0
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	729,800	729,800	0	729,800	729,800	0
	1004 Gen Fund (UGF)	0	0	0	729,800	729,800	0	729,800	729,800	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Valdez Armory Deferred Maintenance	0	0	0	75,000	75,000	0	75,000	75,000	0
	1002 Fed Rcpts (Fed)	0	0	0	37,500	37,500	0	37,500	37,500	0
	1003 G/F Match (UGF)	0	0	0	37,500	37,500	0	37,500	37,500	0
Department of Transportation and Public Facilities										
AP	Richardson Highway - Ruby Creek Bridge Replacement	0	0	0	0	0	11,000,000	11,000,000	0	11,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	11,000,000	11,000,000	0	11,000,000
Surface Transportation Program										
AL	Glenn Highway - Milepost 172 to 189 Rehabilitation	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Alaska Court System										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Valdez Court and Office Building Deferred Maintenance	0	0	0	144,200	144,200	0	144,200	144,200	0
	1004 Gen Fund (UGF)	0	0	0	144,200	144,200	0	144,200	144,200	0
*** House District Totals										
		0	0	0	22,731,300	22,731,300	11,000,000	33,731,300	19,237,000	14,494,300
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	0	0	15,693,800	15,693,800	0	15,693,800	12,199,500	3,494,300
	Other State Funds (Other)	0	0	0	0	0	11,000,000	11,000,000	0	11,000,000
	Federal Receipts (Fed)	0	0	0	7,037,500	7,037,500	0	7,037,500	7,037,500	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP	Anchorage - Chugiak Birchwood Eagle River Rural	0	0	0	500,000	500,000	0	500,000	0	500,000
	Road Service Area Sub-Standard Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Anchorage - Eklutna Bridge Replacement - Chugach	0	0	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000
	State Park Access									
	1004 Gen Fund (UGF)	0	0	0	14,000,000	14,000,000	0	14,000,000	0	14,000,000
AP	Houston - Station 91 Fill Site	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Matanuska-Susitna Borough - Academy Charter	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	Classrooms									
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Matanuska-Susitna Borough - Air Force Junior Reserve	0	0	0	400,000	400,000	0	400,000	0	400,000
	Officer Training Corps Aerospace Science and									
	Leadership									
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Matanuska-Susitna Borough - Alaska Middle College	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Matanuska-Susitna Borough - American Charter	0	0	0	45,000	45,000	0	45,000	0	45,000
	Academy Science Equipment and Supplies									
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Matanuska-Susitna Borough - Big Lake Elementary	0	0	0	35,000	35,000	0	35,000	0	35,000
	School Equipment and Improvements									
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Service Area	0	0	0	30,000	30,000	0	30,000	0	30,000
	Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Birchtree Library	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Bogard Road Extension	0	0	0	0	0	13,500,000	13,500,000	0	13,500,000
	East									
	1008 G/O Bonds (Other)	0	0	0	0	0	13,500,000	13,500,000	0	13,500,000
AP	Matanuska-Susitna Borough - Burchell High School	0	0	0	60,000	60,000	0	60,000	0	60,000
	Equipment and Improvements									
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Matanuska-Susitna Borough - Butte Elementary School	0	0	0	30,000	30,000	0	30,000	0	30,000
	Equipment and Improvements									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service	0	0	0	30,000	30,000	0	30,000	0	30,000
	Area Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Charter Schools	0	0	0	500,000	500,000	0	500,000	0	500,000
	Technology and Physical Education Equipment Upgrades									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair	0	0	0	75,000	75,000	0	75,000	0	75,000
	and Resurface									
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Matanuska-Susitna Borough - District Warehouse	0	0	0	20,000	20,000	0	20,000	0	20,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Matanuska-Susitna Borough - Fairview Service Area	0	0	0	30,000	30,000	0	30,000	0	30,000
	Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Fronteras Spanish	0	0	0	60,000	60,000	0	60,000	0	60,000
	Immersion Charter School Computer Labs									
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary	0	0	0	25,000	25,000	0	25,000	0	25,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Matanuska-Susitna Borough - Greater Butte Service	0	0	0	30,000	30,000	0	30,000	0	30,000
	Area Roads Upgrade									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000

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Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Matanuska-Susitna Borough - High School Cyber Centers	0	0	0	425,500	425,500	0	425,500	0	425,500
	1004 Gen Fund (UGF)	0	0	0	425,500	425,500	0	425,500	0	425,500
AP	Matanuska-Susitna Borough - Houston High School Lighting	0	0	0	115,000	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies	0	0	0	5,000	5,000	0	5,000	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	23,500,000	23,500,000	30,000,000	53,500,000	110,000,000	-56,500,000
	1004 Gen Fund (UGF)	0	0	0	23,500,000	23,500,000	0	23,500,000	0	23,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	30,000,000	30,000,000	110,000,000	-80,000,000
AP	Matanuska-Susitna Borough - Road Bond Package State Match	0	0	0	32,200,000	32,200,000	0	32,200,000	20,000,000	12,200,000
	1004 Gen Fund (UGF)	0	0	0	32,200,000	32,200,000	0	32,200,000	20,000,000	12,200,000
AP	Matanuska-Susitna Borough - School Library & Technology Upgrades	0	0	0	99,000	99,000	0	99,000	0	99,000
	1004 Gen Fund (UGF)	0	0	0	99,000	99,000	0	99,000	0	99,000
AP	Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Matanuska-Susitna Borough - Wasilla High School Sports Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Palmer - City Facilities Improvements	0	0	0	167,000	167,000	0	167,000	0	167,000
	1004 Gen Fund (UGF)	0	0	0	167,000	167,000	0	167,000	0	167,000
AP	Palmer - MTA Events Center Expansion Phase 2	0	0	0	725,000	725,000	0	725,000	0	725,000
	1004 Gen Fund (UGF)	0	0	0	725,000	725,000	0	725,000	0	725,000
AP	Palmer - Public Safety Projects	0	0	0	780,000	780,000	0	780,000	0	780,000
	1004 Gen Fund (UGF)	0	0	0	780,000	780,000	0	780,000	0	780,000
AP	Palmer - Sidewalk Improvements	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Palmer - Storm Water Improvement Master Plan	0	0	0	115,000	115,000	0	115,000	0	115,000
	1004 Gen Fund (UGF)	0	0	0	115,000	115,000	0	115,000	0	115,000

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Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Palmer - Waste Water Treatment Plant Master Plan	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Palmer - Waste Water Treatment Plant Property Acquisition	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP	Palmer - Water Main Tie-Ins	0	0	0	252,000	252,000	0	252,000	0	252,000
	1004 Gen Fund (UGF)	0	0	0	252,000	252,000	0	252,000	0	252,000
AP	Palmer - Wayfinding and Streetscapes Planning Phase 1	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Wasilla - Cottonwood Creek Park Trailhead	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Wasilla - Iditapark Amphitheater Pavilion	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Wasilla - Lake Lucille Dam Improvements	0	0	0	500,000	500,000	0	500,000	300,000	200,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	300,000	200,000
AP	Wasilla - Lake Lucille Park Boardwalk and Dock	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Wasilla - Mat-Su Youth Court	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Wasilla - New Wasilla Public Library	0	0	0	175,000	175,000	0	175,000	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	0	175,000
AP	Wasilla - Regional Transportation Planning	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction										
AP	Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	0	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000
	1004 Gen Fund (UGF)	0	0	0	2,800,000	2,800,000	0	2,800,000	0	2,800,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education	0	0	0	55,800	55,800	0	55,800	0	55,800
	1004 Gen Fund (UGF)	0	0	0	55,800	55,800	0	55,800	0	55,800
AP	Alaska State Fair - Native Culture and Arts Program and Exhibit	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska State Fair - Sewer System Expansion and Upgrades	0	0	0	1,142,875	1,142,875	0	1,142,875	1,142,875	0
	1004 Gen Fund (UGF)	0	0	0	1,142,875	1,142,875	0	1,142,875	1,142,875	0
AP	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Big Lake Lions - Community Rec Center	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Big Lake Lions Club - Community Park Development & Construction	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Birchwood Community Council - Birchwood Community Patrol	0	0	0	7,500	7,500	0	7,500	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP	CCS Early Learning - Meadow Lakes Center Improvements	0	0	0	15,000	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 13-16 Mat-Su Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	0	0	1,613,900	1,613,900	0	1,613,900	0	1,613,900
	1004 Gen Fund (UGF)	0	0	0	1,613,900	1,613,900	0	1,613,900	0	1,613,900
AP	Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance	0	0	0	20,000	20,000	0	20,000	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Mat-Su Baseball, Inc. - Field Upgrades and Equipment	0	0	0	420,000	420,000	0	420,000	0	420,000
	1004 Gen Fund (UGF)	0	0	0	420,000	420,000	0	420,000	0	420,000
AP	Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Meadow Lakes Community Development, Inc. - Community Park and Playgrounds	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Southcentral Foundation - Valley Primary Care Center	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP	Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
Department of Corrections										
AP	Goose Creek Correctional Center Start-up Furniture and Equipment	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	0	0	0	350,000	350,000	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
Department of Fish and Game										
AP	Susitna River Sockeye Salmon Migration	0	0	0	625,000	625,000	0	625,000	625,000	0
	1201 CFEC Rcpts (DGF)	0	0	0	625,000	625,000	0	625,000	625,000	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes										
AL	Alaska Veterans and Pioneers Home Deferred Maintenance	0	0	0	24,810	24,810	0	24,810	24,810	0
	1004 Gen Fund (UGF)	0	0	0	24,810	24,810	0	24,810	24,810	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Matanuska-Susitna Youth Facility Deferred Maintenance	0	0	0	41,350	41,350	0	41,350	41,350	0
	1004 Gen Fund (UGF)	0	0	0	41,350	41,350	0	41,350	41,350	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Military and Veterans Affairs										
AP	Mobile Emergency Operations and Command Vehicle	0	0	0	925,000	925,000	0	925,000	925,000	0
	Storage Construction									
	1004 Gen Fund (UGF)	0	0	0	925,000	925,000	0	925,000	925,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Akantra Army Deferred Maintenance	0	0	0	320,000	320,000	0	320,000	320,000	0
	1002 Fed Rcpts (Fed)	0	0	0	160,000	160,000	0	160,000	160,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0
Department of Natural Resources										
AP	Peters Creek Flooding and Erosion Control Project	0	0	0	116,000	116,000	0	116,000	0	116,000
	1004 Gen Fund (UGF)	0	0	0	116,000	116,000	0	116,000	0	116,000
AP	South Denali Area Three Phase Power Extension	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	0	0	0	465,000	465,000	0	465,000	465,000	0
	1004 Gen Fund (UGF)	0	0	0	465,000	465,000	0	465,000	465,000	0
Department of Transportation and Public Facilities										
AP	Chugiak - Pedestrian Safety Improvements	0	500,000	0	0	500,000	0	500,000	250,000	250,000
	1004 Gen Fund (UGF)	0	500,000	0	0	500,000	0	500,000	250,000	250,000
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction	0	0	0	10,000,000	10,000,000	10,000,000	20,000,000	0	20,000,000
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP	Matanuska-Susitna - Knik Goosebay Road Reconstruction	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
Safety										
AL	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Surface Transportation Program										
AL	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL	Glenn Highway - Milepost 49 Realignment	0	0	0	900,000	900,000	0	900,000	900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	900,000	900,000	0	900,000	900,000	0
AL	Wasilla - Lucas Road Improvements	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
*** House District Totals		0	500,000	0	151,450,735	151,950,735	68,500,000	220,450,735	176,844,035	43,606,700
Funding Summary										
	Unrestricted General (UGF)	0	500,000	0	127,265,735	127,765,735	0	127,765,735	42,659,035	85,106,700
	Designated General (DGF)	0	0	0	625,000	625,000	0	625,000	625,000	0
	Other State Funds (Other)	0	0	0	0	0	68,500,000	68,500,000	110,000,000	-41,500,000
	Federal Receipts (Fed)	0	0	0	23,560,000	23,560,000	0	23,560,000	23,560,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	0	0	310,000	310,000	0	310,000	0	310,000
	1004 Gen Fund (UGF)	0	0	0	310,000	310,000	0	310,000	0	310,000
AP	Alaska Energy Authority - Hope Substation Automation	0	0	0	787,000	787,000	0	787,000	0	787,000
	1004 Gen Fund (UGF)	0	0	0	787,000	787,000	0	787,000	0	787,000
Grants to Municipalities (AS 37.05.315)										
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Anchorage Football Stadium Building, Turf Replacement	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP	Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades	0	0	0	84,375	84,375	0	84,375	0	84,375
	1004 Gen Fund (UGF)	0	0	0	84,375	84,375	0	84,375	0	84,375
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	0	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000
	1004 Gen Fund (UGF)	0	0	0	1,650,000	1,650,000	0	1,650,000	0	1,650,000
AP	Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard	0	0	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000
	1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000
AP	Anchorage - Ben Boeke Ice Arena Upgrades	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP	Anchorage - Birchtree/ Elmore LRSA Road and Drainage	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue	0	0	0	466,750	466,750	0	466,750	0	466,750
	1004 Gen Fund (UGF)	0	0	0	466,750	466,750	0	466,750	0	466,750
AP	Anchorage - CBERRRSA Residential Pavement Rehab - Chuglak, Birchwood, and Eagle River Areas	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP	Anchorage - CBERRRSA Sand Storage Building	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements	0	0	0	216,750	216,750	0	216,750	0	216,750
	1004 Gen Fund (UGF)	0	0	0	216,750	216,750	0	216,750	0	216,750

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Chester Creek Trail Improvements	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements	0	0	0	216,750	216,750	0	216,750	0	216,750
	1004 Gen Fund (UGF)	0	0	0	216,750	216,750	0	216,750	0	216,750
AP	Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement	6,150,000	0	0	0	6,150,000	0	6,150,000	0	6,150,000
	1004 Gen Fund (UGF)	6,150,000	0	0	0	6,150,000	0	6,150,000	0	6,150,000
AP	Anchorage - Chugiak-Eagle River Library Materials	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Delaney Park Train Repair	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
AP	Anchorage - Egan Center Upgrades	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Fairview Recreation Center Upgrade	0	0	0	643,000	643,000	0	643,000	0	643,000
	1004 Gen Fund (UGF)	0	0	0	643,000	643,000	0	643,000	0	643,000
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage - Fire Department Dispatch Center Improvements	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage - Fire Department Fire Engines Replacement	0	0	0	700,000	700,000	0	700,000	0	700,000
	1004 Gen Fund (UGF)	0	0	0	700,000	700,000	0	700,000	0	700,000
AP	Anchorage - Fire Department Foam Tender Replacement	0	0	0	110,000	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP	Anchorage - Fire Department Hurst/Auto Extrication Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Anchorage - Fire Department Water Craft	0	0	0	71,700	71,700	0	71,700	0	71,700
	1004 Gen Fund (UGF)	0	0	0	71,700	71,700	0	71,700	0	71,700
AP	Anchorage - Fire Station #14 Drive Through Access	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Anchorage - Fire Station Land Acquisition	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	0	0	575,000	575,000	0	575,000	0	575,000
	1004 Gen Fund (UGF)	0	0	0	575,000	575,000	0	575,000	0	575,000

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House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Anchorage - Girdwood Library Materials	0	0	0	31,000	31,000	0	31,000	0	31,000
	1004 Gen Fund (UGF)	0	0	0	31,000	31,000	0	31,000	0	31,000
AP	Anchorage - Girdwood Town Site Master Plan Update	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Anchorage - Hillside Integration Commission for Drainage and Roads	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Anchorage - Kincaid Park Ropes Challenge Course	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP	Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Anchorage - Loretta French Field Upgrades and Equipment Purchase	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP	Anchorage - Mountain View Library Materials	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage - Mountain View Recreation Center Upgrades	0	0	0	175,000	175,000	0	175,000	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	0	175,000
AP	Anchorage - Muldoon Library Materials	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	0	0	920,000	920,000	0	920,000	0	920,000
	1004 Gen Fund (UGF)	0	0	0	920,000	920,000	0	920,000	0	920,000
AP	Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	0	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	0	1,700,000
AP	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	6,000,000	0	6,000,000	0	6,000,000
AP	Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	0	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000
	1004 Gen Fund (UGF)	0	0	0	2,100,000	2,100,000	0	2,100,000	0	2,100,000
AP	Anchorage - Police Department Digital Equipment	0	0	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000
	1004 Gen Fund (UGF)	0	0	0	2,600,000	2,600,000	0	2,600,000	0	2,600,000

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		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Anchorage - Police Department Expansion - Outdoor Storage	0	0	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000
	1004 Gen Fund (UGF)	0	0	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000
AP	Anchorage - Police Department Indoor Range Targeting System Upgrades	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Anchorage - Police Department Training Center Roof Replacement	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
	1004 Gen Fund (UGF)	0	0	0	2,750,000	2,750,000	0	2,750,000	0	2,750,000
AP	Anchorage - Port of Anchorage Expansion	0	0	0	48,500,000	48,500,000	50,000,000	98,500,000	200,000,000	-101,500,000
	1004 Gen Fund (UGF)	0	0	0	48,500,000	48,500,000	0	48,500,000	0	48,500,000
	1008 GIO Bonds (Other)	0	0	0	0	0	50,000,000	50,000,000	200,000,000	-150,000,000
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage - Second Electrical Feeder Line Into Girdwood	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - South Anchorage Sports Park Facility	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Southcentral Law Enforcement Tactical Range-Phase II	0	0	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000
	1004 Gen Fund (UGF)	0	0	0	1,750,000	1,750,000	0	1,750,000	0	1,750,000
AP	Anchorage - Spenard Recreation Center Upgrades	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
	1004 Gen Fund (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
AP	Anchorage - Study, Survey and Treatment of Elodea	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	0	0	5,190,000	5,190,000	0	5,190,000	0	5,190,000
	1004 Gen Fund (UGF)	0	0	0	5,190,000	5,190,000	0	5,190,000	0	5,190,000
AP	Anchorage - Tablelands Subdivision Area Road and Drainage Improvements	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Anchorage - Transit Fleet Replacement	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage - U-Med District Multi-Modal Improvements Phase II	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	0	0	7,900,000	7,900,000	0	7,900,000	0	7,900,000
	1004 Gen Fund (UGF)	0	0	0	7,900,000	7,900,000	0	7,900,000	0	7,900,000
AP	Anchorage - Waldron Lake Subdivision Land Purchase	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Whaley Center Music Program	0	0	0	2,150	2,150	0	2,150	0	2,150
	1004 Gen Fund (UGF)	0	0	0	2,150	2,150	0	2,150	0	2,150
AP	Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	0	0	1,825,000	1,825,000	0	1,825,000	0	1,825,000
	1004 Gen Fund (UGF)	0	0	0	1,825,000	1,825,000	0	1,825,000	0	1,825,000
AP	Whittier - Public Works Building Roof Repair	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Whittier - Shotgun Cove Road - Phase 4	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316)										
AP	Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	0	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000
	1004 Gen Fund (UGF)	0	0	0	3,250,000	3,250,000	0	3,250,000	0	3,250,000
AP	Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Alaska Air Show Association - 2012 Arctic Thunder Air Show	0	0	0	80,000	80,000	0	80,000	0	80,000
	1004 Gen Fund (UGF)	0	0	0	80,000	80,000	0	80,000	0	80,000
AP	Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Botanical Garden - Horticultural Research and Propagation Site	0	0	0	375,000	375,000	0	375,000	0	375,000
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	0	375,000
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	0	0	49,100	49,100	0	49,100	0	49,100
	1004 Gen Fund (UGF)	0	0	0	49,100	49,100	0	49,100	0	49,100
AP	Alaska Dome - Parking Lot Paving and Improvements	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Alaska Medicare Clinic - Facility Installation	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Alaska Native Heritage Center - Mabel Pike Education center	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Alaska School Activities Association - Alaska High School Hall of Fame	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Alaska Search and Rescue Association - Incident Management Team Search	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	0	0	160,000	160,000	0	160,000	0	160,000
	1004 Gen Fund (UGF)	0	0	0	160,000	160,000	0	160,000	0	160,000
AP	Alaska Veterans Foundation, Inc. - Veteran Village	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II	0	0	0	625,000	625,000	0	625,000	0	625,000
	1004 Gen Fund (UGF)	0	0	0	625,000	625,000	0	625,000	0	625,000
AP	Alaska Wildlife Conservation Center - Safe Drinking Water System	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Alaska Zoo - Distance Education Program	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Alliance for American Legion Baseball - Bartlett High School Turf Field Installation	0	0	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000
AP	Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	0	0	475,000	475,000	0	475,000	0	475,000
	1004 Gen Fund (UGF)	0	0	0	475,000	475,000	0	475,000	0	475,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	American Legion Post 29 - Roof and Building Repairs	0	0	0	9,400	9,400	0	9,400	0	9,400
	1004 Gen Fund (UGF)	0	0	0	9,400	9,400	0	9,400	0	9,400
AP	American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage Community Land Trust - Community Gardens	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP	Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Anchorage Curling Club - Expanded Facility Construction	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	0	0	83,000	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Anchorage Park Foundation - Connors Bog Park Safety Fencing	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Elderberry Park Equipment	0	0	0	95,000	95,000	0	95,000	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	0	0	83,000	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP	Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage Park Foundation - North Russian Jack Springs Park Playground	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Anchorage Park Foundation - Northeast Anchorage Skate Park	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	0	0	0	73,000	73,000	0	73,000	0	73,000
	1004 Gen Fund (UGF)	0	0	0	73,000	73,000	0	73,000	0	73,000
AP	Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	0	0	0	69,000	69,000	0	69,000	0	69,000
	1004 Gen Fund (UGF)	0	0	0	69,000	69,000	0	69,000	0	69,000
AP	Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair	0	0	0	83,000	83,000	0	83,000	0	83,000
	1004 Gen Fund (UGF)	0	0	0	83,000	83,000	0	83,000	0	83,000
AP	Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Anchorage School District - Airport Heights Elementary School Equipment	0	0	0	16,500	16,500	0	16,500	0	16,500
	1004 Gen Fund (UGF)	0	0	0	16,500	16,500	0	16,500	0	16,500
AP	Anchorage School District - Alaska Native Cultural Classroom Technology	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - Alpenglou Elementary School Interactive Display Technology Purchase	0	0	0	175,000	175,000	0	175,000	0	175,000
	1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	0	175,000
AP	Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	0	0	0	39,000	39,000	0	39,000	0	39,000
	1004 Gen Fund (UGF)	0	0	0	39,000	39,000	0	39,000	0	39,000
AP	Anchorage School District - Aquarian Charter School Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Anchorage School District - Bartlett High School Equipment	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage School District - Baxter Elementary School Equipment and Materials	0	0	0	98,000	98,000	0	98,000	0	98,000
	1004 Gen Fund (UGF)	0	0	0	98,000	98,000	0	98,000	0	98,000
AP	Anchorage School District - Bayshore Elementary School Equipment	0	0	0	58,000	58,000	0	58,000	0	58,000
	1004 Gen Fund (UGF)	0	0	0	58,000	58,000	0	58,000	0	58,000
AP	Anchorage School District - Begich Middle School Equipment and Materials	0	0	0	181,350	181,350	0	181,350	0	181,350
	1004 Gen Fund (UGF)	0	0	0	181,350	181,350	0	181,350	0	181,350
AP	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables	0	0	0	22,000	22,000	0	22,000	0	22,000
	1004 Gen Fund (UGF)	0	0	0	22,000	22,000	0	22,000	0	22,000
AP	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement	0	0	0	95,000	95,000	0	95,000	0	95,000
	1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP	Anchorage School District - Bowman Elementary School Interactive Display Technologies	0	0	0	98,000	98,000	0	98,000	0	98,000
	1004 Gen Fund (UGF)	0	0	0	98,000	98,000	0	98,000	0	98,000
AP	Anchorage School District - Bowman Elementary School Accessibility Upgrades	0	0	0	215,000	215,000	0	215,000	0	215,000
	1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000

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Numbers and Language District by Impact

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		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Bowman Elementary	0	0	0	29,000	29,000	0	29,000	0	29,000
	School Classroom Furniture									
	1004 Gen Fund (UGF)	0	0	0	29,000	29,000	0	29,000	0	29,000
AP	Anchorage School District - Bowman Elementary	0	0	0	215,000	215,000	0	215,000	0	215,000
	School Playground Safety Surface Replacement & Installation									
	1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000
AP	Anchorage School District - Campbell Elementary	0	0	0	10,000	10,000	0	10,000	0	10,000
	School Library Materials									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Anchorage School District - Campbell Elementary	0	0	0	18,250	18,250	0	18,250	0	18,250
	School Touch Technology Mobile Lab									
	1004 Gen Fund (UGF)	0	0	0	18,250	18,250	0	18,250	0	18,250
AP	Anchorage School District - Central Middle School of	0	0	0	70,000	70,000	0	70,000	0	70,000
	Science Improvements									
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Anchorage School District - Chester Valley Elementary	0	0	0	40,000	40,000	0	40,000	0	40,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Anchorage School District - Chinook Elementary	0	0	0	200,000	200,000	0	200,000	0	200,000
	School Administration Area Renovation									
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Anchorage School District - Chinook Elementary	0	0	0	66,600	66,600	0	66,600	0	66,600
	School Improvements and Staff Training									
	1004 Gen Fund (UGF)	0	0	0	66,600	66,600	0	66,600	0	66,600
AP	Anchorage School District - Chugach Optional	0	0	0	90,000	90,000	0	90,000	0	90,000
	Elementary School Security Improvements									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Chugiak Elementary	0	0	0	44,000	44,000	0	44,000	0	44,000
	School Interactive Display Technologies in Classrooms									
	1004 Gen Fund (UGF)	0	0	0	44,000	44,000	0	44,000	0	44,000
AP	Anchorage School District - Chugiak High School	0	0	0	73,500	73,500	0	73,500	0	73,500
	Computers									
	1004 Gen Fund (UGF)	0	0	0	73,500	73,500	0	73,500	0	73,500
AP	Anchorage School District - Clark Middle School	0	0	0	25,000	25,000	0	25,000	0	25,000
	Library Collection Upgrade									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - College Gate Elementary	0	0	0	30,000	30,000	0	30,000	0	30,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Anchorage School District - College Gate Elementary	0	0	0	470,000	470,000	0	470,000	0	470,000
	School Pedestrian Safety									
	1004 Gen Fund (UGF)	0	0	0	470,000	470,000	0	470,000	0	470,000
AP	Anchorage School District - Creekside Park Elementary	0	0	0	53,400	53,400	0	53,400	0	53,400
	School Equipment and Materials									
	1004 Gen Fund (UGF)	0	0	0	53,400	53,400	0	53,400	0	53,400
AP	Anchorage School District - Crossroads School	0	0	0	20,500	20,500	0	20,500	0	20,500
	Equipment and Classroom Upgrades									
	1004 Gen Fund (UGF)	0	0	0	20,500	20,500	0	20,500	0	20,500
AP	Anchorage School District - Denali Montessori School	0	0	0	90,000	90,000	0	90,000	0	90,000
	Security Improvements									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Dimond High School	0	0	0	218,000	218,000	0	218,000	0	218,000
	Security Camera System Upgrades									
	1004 Gen Fund (UGF)	0	0	0	218,000	218,000	0	218,000	0	218,000
AP	Anchorage School District - Dimond High School	0	0	0	123,500	123,500	0	123,500	0	123,500
	Equipment and Improvements									
	1004 Gen Fund (UGF)	0	0	0	123,500	123,500	0	123,500	0	123,500
AP	Anchorage School District - Eagle Academy School	0	0	0	60,700	60,700	0	60,700	0	60,700
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	60,700	60,700	0	60,700	0	60,700

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Eagle River Elementary	0	0	0	75,000	75,000	0	75,000	0	75,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage School District - Eagle River Elementary	0	0	0	15,000	15,000	0	15,000	0	15,000
	School Music Room Sound System Upgrade									
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	Anchorage School District - Eagle River High School	0	0	0	50,000	50,000	0	50,000	0	50,000
	Team Locker Rooms Upgrades									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage School District - East High School Area	0	0	0	250,000	250,000	0	250,000	0	250,000
	Pedestrian and Safety Improvements									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Anchorage School District - East High School	0	0	0	174,400	174,400	0	174,400	0	174,400
	Classroom and Musical Equipment									
	1004 Gen Fund (UGF)	0	0	0	174,400	174,400	0	174,400	0	174,400
AP	Anchorage School District - Fairview Elementary	0	0	0	125,000	125,000	0	125,000	0	125,000
	School Equipment and Materials									
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP	Anchorage School District - Fairview Elementary	0	0	0	20,000	20,000	0	20,000	0	20,000
	School Lunchroom Tables									
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Anchorage School District - Fairview Elementary	0	0	0	90,000	90,000	0	90,000	0	90,000
	School Security Camera System									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Fire Lake Elementary	0	0	0	40,000	40,000	0	40,000	0	40,000
	School Interactive Display Technology									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Anchorage School District - Fire Lake Elementary	0	0	0	5,000	5,000	0	5,000	0	5,000
	School Kiln Replacement									
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP	Anchorage School District - Girdwood School Gym	0	0	0	40,000	40,000	0	40,000	0	40,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	6,300	6,300	0	6,300	0	6,300
	School Classroom Printers									
	1004 Gen Fund (UGF)	0	0	0	6,300	6,300	0	6,300	0	6,300
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	52,000	52,000	0	52,000	0	52,000
	School Equipment and Materials									
	1004 Gen Fund (UGF)	0	0	0	52,000	52,000	0	52,000	0	52,000
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	6,500	6,500	0	6,500	0	6,500
	School Language Arts Writing Program									
	1004 Gen Fund (UGF)	0	0	0	6,500	6,500	0	6,500	0	6,500
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	78,750	78,750	0	78,750	0	78,750
	School Mobile Computer Lab									
	1004 Gen Fund (UGF)	0	0	0	78,750	78,750	0	78,750	0	78,750
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	3,000	3,000	0	3,000	0	3,000
	School Social Emotional Learning Curriculum									
	1004 Gen Fund (UGF)	0	0	0	3,000	3,000	0	3,000	0	3,000
AP	Anchorage School District - Goldenview Middle School	0	0	0	52,500	52,500	0	52,500	0	52,500
	Computers									
	1004 Gen Fund (UGF)	0	0	0	52,500	52,500	0	52,500	0	52,500
AP	Anchorage School District - Goldenview Middle School	0	0	0	156,000	156,000	0	156,000	0	156,000
	Security Camera System Upgrades									
	1004 Gen Fund (UGF)	0	0	0	156,000	156,000	0	156,000	0	156,000
AP	Anchorage School District - Goldenview Middle School	0	0	0	90,000	90,000	0	90,000	0	90,000
	Stadium Style Seating Installation									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Government Hill	0	0	0	90,000	90,000	0	90,000	0	90,000
	Elementary School Digital Security Camera System									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Government Hill Elementary School Equipment	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage School District - Gruening Middle School Security Camera System Upgrades	0	0	0	156,000	156,000	0	156,000	0	156,000
	1004 Gen Fund (UGF)	0	0	0	156,000	156,000	0	156,000	0	156,000
AP	Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	0	0	158,500	158,500	0	158,500	0	158,500
	1004 Gen Fund (UGF)	0	0	0	158,500	158,500	0	158,500	0	158,500
AP	Anchorage School District - Homestead Elementary School Security Improvements	0	0	0	90,000	90,000	0	90,000	0	90,000
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage School District - Inlet View Elementary School Marquee Sign	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Anchorage School District - Kasuun Elementary School Equipment	0	0	0	115,500	115,500	0	115,500	0	115,500
	1004 Gen Fund (UGF)	0	0	0	115,500	115,500	0	115,500	0	115,500
AP	Anchorage School District - Kincaid Elementary School Equipment	0	0	0	35,000	35,000	0	35,000	0	35,000
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Anchorage School District - Kincaid Elementary School Improvements	0	0	0	15,000	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	0	0	0	76,650	76,650	0	76,650	0	76,650
	1004 Gen Fund (UGF)	0	0	0	76,650	76,650	0	76,650	0	76,650
AP	Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades	0	0	0	90,000	90,000	0	90,000	0	90,000
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Lake Hood Elementary School Classroom Technology	0	0	0	174,000	174,000	0	174,000	0	174,000
	1004 Gen Fund (UGF)	0	0	0	174,000	174,000	0	174,000	0	174,000
AP	Anchorage School District - McLaughlin Secondary School Computers	0	0	0	21,000	21,000	0	21,000	0	21,000
	1004 Gen Fund (UGF)	0	0	0	21,000	21,000	0	21,000	0	21,000
AP	Anchorage School District - Mears Middle School Equipment and Improvement	0	0	0	73,500	73,500	0	73,500	0	73,500
	1004 Gen Fund (UGF)	0	0	0	73,500	73,500	0	73,500	0	73,500
AP	Anchorage School District - Mears Middle School Furniture	0	0	0	91,000	91,000	0	91,000	0	91,000
	1004 Gen Fund (UGF)	0	0	0	91,000	91,000	0	91,000	0	91,000
AP	Anchorage School District - Mears Middle School Office Improvements	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Anchorage School District - Mears Middle School Store Renovation	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment	0	0	0	110,000	110,000	0	110,000	0	110,000
	1004 Gen Fund (UGF)	0	0	0	110,000	110,000	0	110,000	0	110,000
AP	Anchorage School District - Mount Spurr Elementary School Library Materials	0	0	0	7,500	7,500	0	7,500	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Mount Spurr Elementary	0	0	0	10,000	10,000	0	10,000	0	10,000
	School Intercom/PA System									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Anchorage School District - Mountain View Elementary	0	0	0	2,625	2,625	0	2,625	0	2,625
	School ID Card Printer									
	1004 Gen Fund (UGF)	0	0	0	2,625	2,625	0	2,625	0	2,625
AP	Anchorage School District - Mountain View Elementary	0	0	0	25,000	25,000	0	25,000	0	25,000
	School Climbing Wall									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - Mountain View Elementary	0	0	0	32,500	32,500	0	32,500	0	32,500
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	32,500	32,500	0	32,500	0	32,500
AP	Anchorage School District - Mountain View Elementary	0	0	0	23,000	23,000	0	23,000	0	23,000
	School Music Room Sound Proofing									
	1004 Gen Fund (UGF)	0	0	0	23,000	23,000	0	23,000	0	23,000
AP	Anchorage School District - Mountain View Elementary	0	0	0	5,000	5,000	0	5,000	0	5,000
	School Swim Lesson Program									
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP	Anchorage School District - Mt. Iliamna Elementary	0	0	0	25,000	25,000	0	25,000	0	25,000
	School Climbing Wall									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - Muldoon Elementary	0	0	0	105,000	105,000	0	105,000	0	105,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	105,000	105,000	0	105,000	0	105,000
AP	Anchorage School District - North Star Elementary	0	0	0	109,000	109,000	0	109,000	0	109,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	109,000	109,000	0	109,000	0	109,000
AP	Anchorage School District - Northwood ABC	0	0	0	85,000	85,000	0	85,000	0	85,000
	Elementary School Gym Improvements									
	1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP	Anchorage School District - Northwood ABC	0	0	0	75,000	75,000	0	75,000	0	75,000
	Elementary School Library Equipment									
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Anchorage School District - Nunaka Valley Elementary	0	0	0	68,500	68,500	0	68,500	0	68,500
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	68,500	68,500	0	68,500	0	68,500
AP	Anchorage School District - O'Malley Elementary	0	0	0	90,000	90,000	0	90,000	0	90,000
	School Digital Security Camera System									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - O'Malley Elementary	0	0	0	40,000	40,000	0	40,000	0	40,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Anchorage School District - Ocean View Elementary	0	0	0	90,000	90,000	0	90,000	0	90,000
	School Security Camera System Upgrades									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Orion Elementary School	0	0	0	8,000	8,000	0	8,000	0	8,000
	Cafeteria Tables									
	1004 Gen Fund (UGF)	0	0	0	8,000	8,000	0	8,000	0	8,000
AP	Anchorage School District - Orion Elementary School	0	0	0	10,000	10,000	0	10,000	0	10,000
	Library Materials									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Anchorage School District - Polaris School Programs	0	0	0	49,150	49,150	0	49,150	0	49,150
	and Improvements									
	1004 Gen Fund (UGF)	0	0	0	49,150	49,150	0	49,150	0	49,150
AP	Anchorage School District - Ptarmigan Elementary	0	0	0	42,800	42,800	0	42,800	0	42,800
	School Equipment and Peer Program									
	1004 Gen Fund (UGF)	0	0	0	42,800	42,800	0	42,800	0	42,800
AP	Anchorage School District - Rabbit Creek Elementary	0	0	0	30,000	30,000	0	30,000	0	30,000
	School Furniture and Equipment									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Ravenwood Elementary	0	0	0	90,000	90,000	0	90,000	0	90,000
	School Digital Security Camera System Upgrades									
	1004 Gen Fund (UGF)	0	0	0	90,000	90,000	0	90,000	0	90,000
AP	Anchorage School District - Rogers Park Elementary	0	0	0	53,000	53,000	0	53,000	0	53,000
	School Equipment and Materials									
	1004 Gen Fund (UGF)	0	0	0	53,000	53,000	0	53,000	0	53,000
AP	Anchorage School District - Romig Middle School	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
	Artificial Turf Field Installation									
	1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP	Anchorage School District - Romig Middle School	0	0	0	183,500	183,500	0	183,500	0	183,500
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	183,500	183,500	0	183,500	0	183,500
AP	Anchorage School District - Russian Jack Elementary	0	0	0	85,000	85,000	0	85,000	0	85,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP	Anchorage School District - Sand Lake Elementary	0	0	0	150,000	150,000	0	150,000	0	150,000
	School Ice Rink Upgrade									
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage School District - Sand Lake Elementary	0	0	0	30,000	30,000	0	30,000	0	30,000
	School Leadership Program Development									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Anchorage School District - Scenic Park Elementary	0	0	0	35,000	35,000	0	35,000	0	35,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Anchorage School District - Service High School	0	0	0	134,400	134,400	0	134,400	0	134,400
	Equipment and Improvements									
	1004 Gen Fund (UGF)	0	0	0	134,400	134,400	0	134,400	0	134,400
AP	Anchorage School District - Service High School	0	0	0	218,000	218,000	0	218,000	0	218,000
	Security Improvements									
	1004 Gen Fund (UGF)	0	0	0	218,000	218,000	0	218,000	0	218,000
AP	Anchorage School District - Service High School Track	0	0	0	840,000	840,000	0	840,000	0	840,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	840,000	840,000	0	840,000	0	840,000
AP	Anchorage School District - South High School	0	0	0	69,300	69,300	0	69,300	0	69,300
	Universal Screening Computers									
	1004 Gen Fund (UGF)	0	0	0	69,300	69,300	0	69,300	0	69,300
AP	Anchorage School District - South High School Field	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	0	2,200,000
AP	Anchorage School District - South High School Security	0	0	0	215,000	215,000	0	215,000	0	215,000
	Camera System Upgrades									
	1004 Gen Fund (UGF)	0	0	0	215,000	215,000	0	215,000	0	215,000
AP	Anchorage School District - South High School	0	0	0	25,000	25,000	0	25,000	0	25,000
	Synthetic Running Surface									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Anchorage School District - Specialized Academic	0	0	0	148,000	148,000	0	148,000	0	148,000
	Voc-Ed (SAVE) High School - Security Camera Installation									
	1004 Gen Fund (UGF)	0	0	0	148,000	148,000	0	148,000	0	148,000
AP	Anchorage School District - Spring Hill Elementary	0	0	0	150,000	150,000	0	150,000	0	150,000
	School Electronic Systems Upgrade									
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage School District - Steller Secondary School	0	0	0	85,000	85,000	0	85,000	0	85,000
	Facility Improvements									
	1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP	Anchorage School District - Susitna Elementary School	0	0	0	47,500	47,500	0	47,500	0	47,500
	Equipment and Staff Development									
	1004 Gen Fund (UGF)	0	0	0	47,500	47,500	0	47,500	0	47,500
AP	Anchorage School District - Susitna Elementary School	0	0	0	5,500	5,500	0	5,500	0	5,500
	Music Equipment									
	1004 Gen Fund (UGF)	0	0	0	5,500	5,500	0	5,500	0	5,500

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage School District - Taku Elementary School	0	0	0	51,000	51,000	0	51,000	0	51,000
	Equipment									
	1004 Gen Fund (UGF)	0	0	0	51,000	51,000	0	51,000	0	51,000
AP	Anchorage School District - Trillside Elementary	0	0	0	49,000	49,000	0	49,000	0	49,000
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	49,000	49,000	0	49,000	0	49,000
AP	Anchorage School District - Trillside Elementary	0	0	0	30,000	30,000	0	30,000	0	30,000
	School Furniture									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Anchorage School District - Trillside Elementary	0	0	0	140,000	140,000	0	140,000	0	140,000
	School Playground									
	1004 Gen Fund (UGF)	0	0	0	140,000	140,000	0	140,000	0	140,000
AP	Anchorage School District - Tudor Elementary School	0	0	0	136,000	136,000	0	136,000	0	136,000
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	136,000	136,000	0	136,000	0	136,000
AP	Anchorage School District - Turnagain Elementary	0	0	0	182,000	182,000	0	182,000	0	182,000
	School Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	182,000	182,000	0	182,000	0	182,000
AP	Anchorage School District - Tyson Elementary School	0	0	0	165,000	165,000	0	165,000	0	165,000
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	165,000	165,000	0	165,000	0	165,000
AP	Anchorage School District - Tyson Elementary School	0	0	0	150,000	150,000	0	150,000	0	150,000
	Playfield Upgrades									
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Anchorage School District - Ursa Major Elementary	0	0	0	12,000	12,000	0	12,000	0	12,000
	School Cafeteria Tables									
	1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP	Anchorage School District - Ursa Major Elementary	0	0	0	12,000	12,000	0	12,000	0	12,000
	School Music Instruments									
	1004 Gen Fund (UGF)	0	0	0	12,000	12,000	0	12,000	0	12,000
AP	Anchorage School District - Ursa Minor Elementary	0	0	0	38,000	38,000	0	38,000	0	38,000
	School Computer Lab Upgrades									
	1004 Gen Fund (UGF)	0	0	0	38,000	38,000	0	38,000	0	38,000
AP	Anchorage School District - Wendler Middle School	0	0	0	54,250	54,250	0	54,250	0	54,250
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	54,250	54,250	0	54,250	0	54,250
AP	Anchorage School District - West High School Artificial	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
	Turf Field Installation									
	1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
AP	Anchorage School District - West High School	0	0	0	631,500	631,500	0	631,500	0	631,500
	Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	631,500	631,500	0	631,500	0	631,500
AP	Anchorage School District - West High School Stadium	0	0	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000
	1004 Gen Fund (UGF)	0	0	0	1,600,000	1,600,000	0	1,600,000	0	1,600,000
AP	Anchorage School District - Williwaw Elementary	0	0	0	31,500	31,500	0	31,500	0	31,500
	School Equipment									
	1004 Gen Fund (UGF)	0	0	0	31,500	31,500	0	31,500	0	31,500
AP	Anchorage School District - Williwaw Elementary	0	0	0	95,000	95,000	0	95,000	0	95,000
	School Furniture									
	1004 Gen Fund (UGF)	0	0	0	95,000	95,000	0	95,000	0	95,000
AP	Anchorage School District - Willow Crest Elementary	0	0	0	74,000	74,000	0	74,000	0	74,000
	School Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	74,000	74,000	0	74,000	0	74,000
AP	Anchorage School District - Winterberry Charter School	0	0	0	46,000	46,000	0	46,000	0	46,000
	Science Lab Equipment and Supplies									
	1004 Gen Fund (UGF)	0	0	0	46,000	46,000	0	46,000	0	46,000
AP	Anchorage School District - Wonder Park Elementary	0	0	0	108,200	108,200	0	108,200	0	108,200
	School Equipment and Upgrades									
	1004 Gen Fund (UGF)	0	0	0	108,200	108,200	0	108,200	0	108,200
AP	Arc of Anchorage - Building Maintenance, Repair,	0	0	0	761,700	761,700	0	761,700	0	761,700
	Renovation and Supplies									
	1004 Gen Fund (UGF)	0	0	0	761,700	761,700	0	761,700	0	761,700

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Armed Services YMCA of Alaska - Armed Services	0	0	0	100,000	100,000	0	100,000	0	100,000
	YMCA - Military Families Project									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle	0	0	0	100,000	100,000	0	100,000	0	100,000
	Service Grant									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Boys & Girls Club of Southcentral Alaska - Mountain	0	0	0	125,000	125,000	0	125,000	0	125,000
	View Club Upgrades and Repairs									
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP	Boys & Girls Clubs of Southcentral Alaska - Eagle River	0	0	0	48,000	48,000	0	48,000	0	48,000
	Clubhouse Improvements									
	1004 Gen Fund (UGF)	0	0	0	48,000	48,000	0	48,000	0	48,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast	0	0	0	35,000	35,000	0	35,000	0	35,000
	Clubhouse Gym and Storage Improvements									
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland	0	0	0	1,374,440	1,374,440	0	1,374,440	0	1,374,440
	Park Clubhouse - Child Care and Athletics Facilities									
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	1,374,440	1,374,440	0	1,374,440	0	1,374,440
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland	0	0	0	584,050	584,050	0	584,050	0	584,050
	Park Maintenance Building Installation									
	1004 Gen Fund (UGF)	0	0	0	584,050	584,050	0	584,050	0	584,050
AP	Brotherhood, Inc. - After School Program	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Camp Fire USA Alaska Council - Health Center and	0	0	0	595,000	595,000	0	595,000	0	595,000
	Shower House									
	1004 Gen Fund (UGF)	0	0	0	595,000	595,000	0	595,000	0	595,000
AP	Child Care Connection, Inc. - Anchorage Imagination	0	0	0	15,000	15,000	0	15,000	0	15,000
	Library Books & Postage									
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	Child Care Connection, Inc. - Equipment and Safety	0	0	0	75,000	75,000	0	75,000	0	75,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Child Care Connection, Inc. - Retaining Our	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	Outstanding Teachers (ROOTS) Awards									
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Children's Meal Mission, Inc. - Meals for Hungry	0	0	0	50,000	50,000	0	50,000	0	50,000
	Alaskan Children									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Chugach School District - Voyage to Excellence Facility	0	0	0	2,353,000	2,353,000	0	2,353,000	0	2,353,000
	Renovation									
	1004 Gen Fund (UGF)	0	0	0	2,353,000	2,353,000	0	2,353,000	0	2,353,000
AP	Chugiak-Eagle River Chamber of Commerce - Portable	0	0	0	7,000	7,000	0	7,000	0	7,000
	Bleachers									
	1004 Gen Fund (UGF)	0	0	0	7,000	7,000	0	7,000	0	7,000
AP	Cook Inlet Housing Authority - Spenard Road	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
	Revitalization and Environmental Contamination Abatement									
	1004 Gen Fund (UGF)	0	0	0	1,900,000	1,900,000	0	1,900,000	0	1,900,000
AP	Cook Inlet Tribal Council - Chanlyut Social Enterprise	0	0	0	250,000	250,000	0	250,000	0	250,000
	Expansion									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Cook Inlet Tribal Council - Dena'ina House	0	0	0	500,000	500,000	0	500,000	0	500,000
	Demonstration Project									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Cougar Gridiron Booster Club - Field Improvements	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Covenant House Alaska - Victim Support and Case	0	0	0	194,000	194,000	0	194,000	0	194,000
	Management - Youth Sex Trafficking Victims									
	1004 Gen Fund (UGF)	0	0	0	194,000	194,000	0	194,000	0	194,000
AP	Crisis Pregnancy Center, Inc. - Facility Purchase	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Denali Family Services - Little Steps Preschool Facility Completion	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Federation of Community Councils - Meadow Park Rehabilitation	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Federation of Community Councils - Mountain View Community Patrol	0	0	0	15,000	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	16,500	16,500	0	16,500	0	16,500
	1004 Gen Fund (UGF)	0	0	0	16,500	16,500	0	16,500	0	16,500
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	0	0	240,000	240,000	0	240,000	0	240,000
	1004 Gen Fund (UGF)	0	0	0	240,000	240,000	0	240,000	0	240,000
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Patrol	0	0	0	6,500	6,500	0	6,500	0	6,500
	1004 Gen Fund (UGF)	0	0	0	6,500	6,500	0	6,500	0	6,500
AP	Focus, Inc. - Community Playground Equipment and Upgrades	0	0	0	34,000	34,000	0	34,000	0	34,000
	1004 Gen Fund (UGF)	0	0	0	34,000	34,000	0	34,000	0	34,000
AP	Food Bank of Alaska - Anchorage City Church Food Shelf	0	0	0	5,000	5,000	0	5,000	0	5,000
	1004 Gen Fund (UGF)	0	0	0	5,000	5,000	0	5,000	0	5,000
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	0	0	78,000	78,000	0	78,000	0	78,000
	1004 Gen Fund (UGF)	0	0	0	78,000	78,000	0	78,000	0	78,000
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program	0	0	0	56,600	56,600	0	56,600	0	56,600
	1004 Gen Fund (UGF)	0	0	0	56,600	56,600	0	56,600	0	56,600

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Numbers and Language
District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	0	0	1,698,000	1,698,000	0	1,698,000	0	1,698,000
	1004 Gen Fund (UGF)	0	0	0	1,698,000	1,698,000	0	1,698,000	0	1,698,000
AP	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	0	0	190,000	190,000	0	190,000	0	190,000
	1004 Gen Fund (UGF)	0	0	0	190,000	190,000	0	190,000	0	190,000
AP	Pacific Northwest Economic Region Foundation - Arctic Caucus	0	0	0	125,000	125,000	0	125,000	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP	Pacific Northwest Economic Region Foundation - Region Summit	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Shiloh Community Development, Inc. - Youth Mentorship Program	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Shiloh Community Housing - Living Independent Forever Program	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	South Anchorage Baseball Boosters Club - Taylor Young Memorial Baseball Field	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	The Foraker Group - Pre-Development Program	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Youth/Young Adult Empowered Achievers, Yeal - Youth Enrichment Programs	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	YWCA Alaska - Youth Empowerment Programs	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	0	0	0	750,000	750,000	0	750,000	750,000	0
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	0	0	0	648,000	648,000	0	648,000	648,000	0
	1004 Gen Fund (UGF)	0	0	0	648,000	648,000	0	648,000	648,000	0
Department of Education and Early Development										
AP	Alaska Pilot Pre-Kindergarten Project Expansion	0	0	0	973,000	973,000	0	973,000	0	973,000
	1004 Gen Fund (UGF)	0	0	0	973,000	973,000	0	973,000	0	973,000
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Whittier K-12 School Heating System Upgrade	0	0	0	815,725	815,725	0	815,725	815,725	0
	1004 Gen Fund (UGF)	0	0	0	815,725	815,725	0	815,725	815,725	0
Department of Environmental Conservation										
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0

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Numbers and Language District by Impact

House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Health and Social Services										
AP	Girdwood Health Clinic Services Expansion	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes										
AL	Anchorage Pioneer Home Deferred Maintenance	0	0	0	1,389,360	1,389,360	0	1,389,360	1,389,360	0
	1004 Gen Fund (UGF)	0	0	0	1,389,360	1,389,360	0	1,389,360	1,389,360	0
Department of Military and Veterans Affairs										
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	0	0	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0
AP	Move and Renovate STARBASE Building	0	195,000	0	0	195,000	0	195,000	195,000	0
	1004 Gen Fund (UGF)	0	195,000	0	0	195,000	0	195,000	195,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Civil Support Team Facility Deferred Maintenance	0	0	0	560,000	560,000	0	560,000	560,000	0
	1002 Fed Rcpts (Fed)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	360,000	360,000	0	360,000	360,000	0
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	0	0	0	5,128,000	5,128,000	0	5,128,000	5,128,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,745,000	2,745,000	0	2,745,000	2,745,000	0
	1003 G/F Match (UGF)	0	0	0	813,000	813,000	0	813,000	813,000	0
	1004 Gen Fund (UGF)	0	0	0	1,570,000	1,570,000	0	1,570,000	1,570,000	0
Department of Natural Resources										
AP	Chugach State Park Public-Use Cabins Construction and Maintenance	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Historical Alaskan Leaders Documentary	0	0	0	540,000	540,000	0	540,000	0	540,000
	1004 Gen Fund (UGF)	0	0	0	540,000	540,000	0	540,000	0	540,000
AP	Ruth Arcand Trail Rehabilitation	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Whittier Landslide - Tsunami Hazard Analysis	0	150,000	0	0	150,000	0	150,000	150,000	0
	1004 Gen Fund (UGF)	0	150,000	0	0	150,000	0	150,000	150,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	0	0	0	635,000	635,000	0	635,000	635,000	0
	1004 Gen Fund (UGF)	0	0	0	635,000	635,000	0	635,000	635,000	0
Department of Transportation and Public Facilities										
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	800,000	800,000	0	800,000	0	800,000
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	0	800,000
AP	Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	Anchorage - Midtown Traffic Congestion Relief	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AP	Anchorage - New Seward Highway/36th Avenue Reconstruction	0	0	0	0	0	26,000,000	26,000,000	0	26,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	26,000,000	26,000,000	0	26,000,000

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House District: 16-32 Anchorage Areawide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
AP	Anchorage - O'Malley Road Reconstruction	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
	1008 GIO Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Intersection Improvements Study - Caribou and Boniface	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Muldoon Road and Glenn Interchange Improvements	0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP	O'Malley Trail and Sidewalk Northside Improvements	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
Safety										
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
Asset Management										
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Airport Improvement Program										
AL	Alaska International Airport System - Contingency Funds	0	0	0	8,919,307	8,919,307	0	8,919,307	8,919,307	0
	1002 Fed Rcpts (Fed)	0	0	0	3,919,307	3,919,307	0	3,919,307	3,919,307	0
	1112 IntAptCons (Other)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Ted Stevens Anchorage International Airport - Equipment	0	0	0	5,680,693	5,680,693	0	5,680,693	5,680,693	0
	1002 Fed Rcpts (Fed)	0	0	0	3,367,337	3,367,337	0	3,367,337	3,367,337	0
	1112 IntAptCons (Other)	0	0	0	2,313,356	2,313,356	0	2,313,356	2,313,356	0
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1112 IntAptCons (Other)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Ted Stevens Anchorage International Airport - Kulis Improvements	0	0	0	2,550,000	2,550,000	0	2,550,000	2,550,000	0
	1002 Fed Rcpts (Fed)	0	0	0	903,125	903,125	0	903,125	903,125	0
	1112 IntAptCons (Other)	0	0	0	1,646,875	1,646,875	0	1,646,875	1,646,875	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	5,263,158	5,263,158	0	5,263,158	5,263,158	0
	1002 Fed Rcpts (Fed)	0	0	0	4,934,211	4,934,211	0	4,934,211	4,934,211	0
	1112 IntAptCons (Other)	0	0	0	328,947	328,947	0	328,947	328,947	0
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	0	0	0	360,000	360,000	0	360,000	360,000	0
	1002 Fed Rcpts (Fed)	0	0	0	337,500	337,500	0	337,500	337,500	0
	1112 IntAptCons (Other)	0	0	0	22,500	22,500	0	22,500	22,500	0
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
	1112 IntAptCons (Other)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,750,000	3,750,000	0	3,750,000	3,750,000	0
	1112 IntAptCons (Other)	0	0	0	250,000	250,000	0	250,000	250,000	0
Surface Transportation Program										
AL	Anchorage - Portage Glacier Road Embankment Stabilization	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0

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		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	250,000	250,000	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	0	0	0	150,000	150,000	0	150,000	150,000	0
	1002 Fed Rcpts (Fed)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	0	0	0	29,800,000	29,800,000	0	29,800,000	29,800,000	0
	1002 Fed Rcpts (Fed)	0	0	0	29,800,000	29,800,000	0	29,800,000	29,800,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	0	2,340,000	0	0	2,340,000	0	2,340,000	2,340,000	0
	1002 Fed Rcpts (Fed)	0	2,340,000	0	0	2,340,000	0	2,340,000	2,340,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	0	0	0	8,202,000	8,202,000	0	8,202,000	8,202,000	0
	1002 Fed Rcpts (Fed)	0	0	0	8,202,000	8,202,000	0	8,202,000	8,202,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	0	0	0	300,000	300,000	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	0	0	0	500,000	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL	Seward Highway - Avalanche Detection Project	0	0	0	400,000	400,000	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL	Seward Highway - Corridor Study	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
AL	Seward Highway - Right of Way Study	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL	Whittier - Maintenance and Operations	0	0	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,900,000	2,900,000	0	2,900,000	2,900,000	0
University of Alaska										
AP	UAA Engineering Building Construction and Renovation	0	0	0	58,600,000	58,600,000	0	58,600,000	0	58,600,000
	1004 Gen Fund (UGF)	0	0	0	58,600,000	58,600,000	0	58,600,000	0	58,600,000
Alaska Court System										
AP	Anchorage Campus Court Renovation	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	0
	1004 Gen Fund (UGF)	0	0	0	5,100,000	5,100,000	0	5,100,000	5,100,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	444 "H" Street Building Deferred Maintenance	0	0	0	35,000	35,000	0	35,000	35,000	0
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	35,000	0
AL	Anchorage Boney Courthouse Deferred Maintenance	0	0	0	1,872,200	1,872,200	0	1,872,200	1,872,200	0
	1004 Gen Fund (UGF)	0	0	0	1,872,200	1,872,200	0	1,872,200	1,872,200	0
AL	Snowden Administrative Building Deferred Maintenance	0	0	0	255,000	255,000	0	255,000	255,000	0
	1004 Gen Fund (UGF)	0	0	0	255,000	255,000	0	255,000	255,000	0
*** House District Totals		6,150,000	2,685,000	0	454,715,833	463,550,833	106,000,000	569,550,833	338,948,443	230,602,390
Funding Summary										
	Unrestricted General (UGF)	6,150,000	345,000	0	371,095,675	377,590,675	0	377,590,675	52,988,285	324,602,390
	Other State Funds (Other)	0	0	0	13,761,678	13,761,678	106,000,000	119,761,678	213,761,678	-94,000,000
	Federal Receipts (Fed)	0	2,340,000	0	69,858,480	72,198,480	0	72,198,480	72,198,480	0

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District by Impact

House District: 33-35 Kenai Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
AP	Alaska Energy Authority - Stetson Creek Diversion	0	0	0	5,825,500	5,825,500	0	5,825,500	0	5,825,500
	1004 Gen Fund (UGF)	0	0	0	5,825,500	5,825,500	0	5,825,500	0	5,825,500
Grants to Municipalities (AS 37.05.315)										
AP	Homer - Fishing Lagoon Improvements	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Homer - South Peninsula Natural Gas Pipeline	0	0	0	8,150,000	8,150,000	0	8,150,000	0	8,150,000
	1004 Gen Fund (UGF)	0	0	0	8,150,000	8,150,000	0	8,150,000	0	8,150,000
AP	Kachemak - Kachemak Roads Repairs	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Kenai - Road and Infrastructure Improvements	0	0	0	4,000,000	4,000,000	0	4,000,000	3,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	3,000,000	1,000,000
AP	Kenai - State Personal Use Fishery Improvements	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Kenai Peninsula Borough - Bear Creek Fire Service	0	0	0	3,976,000	3,976,000	0	3,976,000	0	3,976,000
	Area Community Multi-Use Facility									
	1004 Gen Fund (UGF)	0	0	0	3,976,000	3,976,000	0	3,976,000	0	3,976,000
AP	Kenai Peninsula Borough - Central Emergency Service	0	0	0	100,750	100,750	0	100,750	0	100,750
	Area Rescue Boat									
	1004 Gen Fund (UGF)	0	0	0	100,750	100,750	0	100,750	0	100,750
AP	Kenai Peninsula Borough - Classroom iTouch Project	0	0	0	52,500	52,500	0	52,500	0	52,500
	for Lower Peninsula Schools									
	1004 Gen Fund (UGF)	0	0	0	52,500	52,500	0	52,500	0	52,500
AP	Kenai Peninsula Borough - Fox River Basargin Road	0	0	0	50,000	50,000	0	50,000	0	50,000
	Improvements									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Kenai Peninsula Borough - Hazard Tree Removal	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Kenai Peninsula Borough - Homer High School Athletic	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
	Facilities									
	1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP	Kenai Peninsula Borough - Kachemak Emergency	0	0	0	100,000	100,000	0	100,000	0	100,000
	Service Area Diamond Ridge Community Center / Training									
	Facility									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Kenai Peninsula Borough - Kenai & Soldotna High	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
	School Track and Field Improvements									
	1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	0	3,100,000
AP	Kenai Peninsula Borough - Nikiski Fire Service Area	0	0	0	975,000	975,000	0	975,000	0	975,000
	Aerial Fire Apparatus Replacement									
	1004 Gen Fund (UGF)	0	0	0	975,000	975,000	0	975,000	0	975,000
AP	Kenai Peninsula Borough - North Peninsula Recreation	0	0	0	150,000	150,000	0	150,000	0	150,000
	Service Area Trails Upgrade and Expansion									
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Kenai Peninsula Borough - Road Projects	0	0	0	8,000,000	8,000,000	0	8,000,000	5,000,000	3,000,000
	1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	5,000,000	3,000,000
AP	Kenai Peninsula Borough - School District Equipment	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Kenai Peninsula Borough - Security Camera System	0	0	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000
	1004 Gen Fund (UGF)	0	0	0	1,625,000	1,625,000	0	1,625,000	0	1,625,000
AP	Seldovia - Jakolof Bay and Rocky Road Dusting	0	0	0	7,500	7,500	0	7,500	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP	Seldovia - Value Added Manufacturing Plant	0	0	0	330,000	330,000	0	330,000	0	330,000
	1004 Gen Fund (UGF)	0	0	0	330,000	330,000	0	330,000	0	330,000
AL	Seward - Community Development Quota Home Port	0	0	0	0	0	0	0	10,000,000	-10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP	Seward - Marine Industrial Center Expansion	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP	Soldotna - Centennial Park Trail Development	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Soldotna - Paving Improvements	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000

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District by Impact

House District: 33-35 Kenai Areawide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP	Soldotna - Police Building Roof Replacement	0	0	0	325,000	325,000	0	325,000	0	325,000
	1004 Gen Fund (UGF)	0	0	0	325,000	325,000	0	325,000	0	325,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Christian College - Emergency Generator Purchase	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
AP	Alutliq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades	0	0	0	460,000	460,000	0	460,000	0	460,000
	1201 CFEC Rcpts (DGF)	0	0	0	460,000	460,000	0	460,000	0	460,000
AP	Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	0	0	244,000	244,000	0	244,000	0	244,000
	1004 Gen Fund (UGF)	0	0	0	244,000	244,000	0	244,000	0	244,000
AP	Boys & Girls Club of the Kenai Peninsula - Kaslof After School Program	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	0	0	14,000	14,000	0	14,000	0	14,000
	1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	0	0	14,000	14,000	0	14,000	0	14,000
	1004 Gen Fund (UGF)	0	0	0	14,000	14,000	0	14,000	0	14,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	0	0	163,000	163,000	0	163,000	0	163,000
	1004 Gen Fund (UGF)	0	0	0	163,000	163,000	0	163,000	0	163,000
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	0	0	70,000	70,000	0	70,000	0	70,000
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	0	70,000
AP	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Friends of the Jesse Lee Home	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AP	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Homer Society of Natural History - Pratt Museum Building Design and Construction	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Hope Community Resources, Inc. - Kenai/ Soldotna Community Center	0	0	0	125,000	125,000	0	125,000	0	125,000
	1004 Gen Fund (UGF)	0	0	0	125,000	125,000	0	125,000	0	125,000
AP	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park	0	0	0	10,000	10,000	0	10,000	0	10,000
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility	0	0	0	60,000	60,000	0	60,000	0	60,000
	1004 Gen Fund (UGF)	0	0	0	60,000	60,000	0	60,000	0	60,000
AP	Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	0	0	38,000	38,000	0	38,000	0	38,000
	1004 Gen Fund (UGF)	0	0	0	38,000	38,000	0	38,000	0	38,000
AP	Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System	0	0	0	15,000	15,000	0	15,000	0	15,000
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000

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Numbers and Language District by Impact

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		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Kenai Peninsula Borough School District - Student Nutrition Services	0	0	0	40,000	40,000	0	40,000	0	40,000
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	0	0	52,000	52,000	0	52,000	0	52,000
	1004 Gen Fund (UGF)	0	0	0	52,000	52,000	0	52,000	0	52,000
AP	Kenai Peninsula Fair Association - Facilities Upgrades	0	0	0	188,000	188,000	0	188,000	0	188,000
	1004 Gen Fund (UGF)	0	0	0	188,000	188,000	0	188,000	0	188,000
AP	Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	15,000,000	15,000,000	0	15,000,000	10,000,000	5,000,000
	1004 Gen Fund (UGF)	0	0	0	15,000,000	15,000,000	0	15,000,000	10,000,000	5,000,000
AP	Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation	0	0	0	96,444	96,444	0	96,444	0	96,444
	1004 Gen Fund (UGF)	0	0	0	96,444	96,444	0	96,444	0	96,444
AP	Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation	0	0	0	120,000	120,000	0	120,000	0	120,000
	1004 Gen Fund (UGF)	0	0	0	120,000	120,000	0	120,000	0	120,000
AP	Nikolaevsk, Inc. - Multi-Use Facility	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Ninilchik Emergency Services - Fire and EMS Station Project	0	0	0	2,275,000	2,275,000	0	2,275,000	0	2,275,000
	1004 Gen Fund (UGF)	0	0	0	2,275,000	2,275,000	0	2,275,000	0	2,275,000
AP	Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements	0	0	0	24,800	24,800	0	24,800	0	24,800
	1004 Gen Fund (UGF)	0	0	0	24,800	24,800	0	24,800	0	24,800
AP	North Peninsula Community Council - Nikiski Beautification	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	0	0	82,000	82,000	0	82,000	0	82,000
	1004 Gen Fund (UGF)	0	0	0	82,000	82,000	0	82,000	0	82,000
AP	Soldotna Little League - Field Upgrades	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Sterling Community Club, Inc. - Multi-Use Building	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP	Cook Inlet Aquaculture - Tutka Bay Hatchery	0	0	0	699,000	699,000	0	699,000	699,000	0
	1004 Gen Fund (UGF)	0	0	0	699,000	699,000	0	699,000	699,000	0
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	0	0	0	50,000	50,000	0	50,000	50,000	0
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	50,000	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Kenai - Water Transmission Mains Phase 4	0	0	0	1,935,164	1,935,164	0	1,935,164	1,935,164	0
	1004 Gen Fund (UGF)	0	0	0	1,935,164	1,935,164	0	1,935,164	1,935,164	0
AL	Seward - North Seward Water Storage Tank and Pumping Facility	0	0	0	2,583,240	2,583,240	0	2,583,240	2,583,240	0
	1004 Gen Fund (UGF)	0	0	0	2,583,240	2,583,240	0	2,583,240	2,583,240	0
AL	Soldotna - Sterling Street Water and Sewer Replacement	0	0	0	377,465	377,465	0	377,465	377,465	0
	1004 Gen Fund (UGF)	0	0	0	377,465	377,465	0	377,465	377,465	0

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		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Fish and Game										
AP	Kenai River King Salmon Sonar Assessment Program	0	0	0	1,813,000	1,813,000	0	1,813,000	1,813,000	0
	1004 Gen Fund (UGF)	0	0	0	1,813,000	1,813,000	0	1,813,000	1,813,000	0
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility	0	0	0	641,300	641,300	0	641,300	641,300	0
	1018 EVOS Trust (Other)	0	0	0	641,300	641,300	0	641,300	641,300	0
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	0	0	0	789,000	789,000	0	789,000	789,000	0
	1201 CFEC Rcpts (DGF)	0	0	0	789,000	789,000	0	789,000	789,000	0
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Kenai Peninsula Youth Facility Deferred Maintenance	0	0	0	165,400	165,400	0	165,400	165,400	0
	1004 Gen Fund (UGF)	0	0	0	165,400	165,400	0	165,400	165,400	0
Department of Labor and Workforce Development										
AP	Marine Simulator Software	0	0	0	39,000	39,000	0	39,000	0	39,000
	1004 Gen Fund (UGF)	0	0	0	39,000	39,000	0	39,000	0	39,000
AP	Third Avenue Dormitory Replacement	0	0	0	16,075,000	16,075,000	0	16,075,000	16,075,000	0
	1004 Gen Fund (UGF)	0	0	0	16,075,000	16,075,000	0	16,075,000	16,075,000	0
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Kenai Armory Deferred Maintenance	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
Department of Natural Resources										
AP	Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11	0	1,100,000	0	0	1,100,000	0	1,100,000	1,100,000	0
	1018 EVOS Trust (Other)	0	1,100,000	0	0	1,100,000	0	1,100,000	1,100,000	0
AP	Lower Kaslof River Drift Boat Takeout - Phase 2 of 2	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	0	0	0	560,000	560,000	0	560,000	560,000	0
	1004 Gen Fund (UGF)	0	0	0	560,000	560,000	0	560,000	560,000	0
Department of Public Safety										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Soldotna Post Facilities Deferred Maintenance	0	0	0	225,000	225,000	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	225,000	0
Department of Transportation and Public Facilities										
AP	Cooper Landing - Walkable Community Project	0	0	0	550,000	550,000	0	550,000	0	550,000
	1004 Gen Fund (UGF)	0	0	0	550,000	550,000	0	550,000	0	550,000
AP	Greer Road Surfacing	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Kenai Spur Road Rehabilitation	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	20,000,000	20,000,000	0	20,000,000

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
Safety										
AL	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	0	0	0	1,730,000	1,730,000	0	1,730,000	1,730,000	0
	1004 Gen Fund (UGF)	0	0	0	1,730,000	1,730,000	0	1,730,000	1,730,000	0
AL	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL	Seldovia - Small Boat Harbor	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Seward - Seward Harbor	0	0	0	1,180,000	1,180,000	0	1,180,000	1,180,000	0
	1004 Gen Fund (UGF)	0	0	0	1,180,000	1,180,000	0	1,180,000	1,180,000	0
Surface Transportation Program										
AL	Seward Highway - Recreational Improvements	0	650,000	0	0	650,000	0	650,000	650,000	0
	1002 Fed Rcpts (Fed)	0	650,000	0	0	650,000	0	650,000	650,000	0
AL	Soldotna - Birch Street Signal at Sterling Highway	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AL	Sterling Highway - Milepost 37 to 45 Resurfacing	0	0	0	7,350,000	7,350,000	0	7,350,000	7,350,000	0
	1002 Fed Rcpts (Fed)	0	0	0	7,350,000	7,350,000	0	7,350,000	7,350,000	0
University of Alaska										
AP	Kachemak Bay Campus - Pioneer Avenue Building Addition	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
*** House District Totals		0	1,750,000	0	116,456,063	118,206,063	30,000,000	148,206,063	81,543,569	66,662,494
<u>Funding Summary</u>										
	Unrestricted General (UGF)	2,500	0	0	103,205,763	103,208,263	0	103,208,263	57,005,769	46,202,494
	Designated General (DGF)	0	0	0	1,249,000	1,249,000	0	1,249,000	789,000	460,000
	Other State Funds (Other)	0	1,100,000	0	641,300	1,741,300	30,000,000	31,741,300	11,741,300	20,000,000
	Federal Receipts (Fed)	-2,500	650,000	0	11,360,000	12,007,500	0	12,007,500	12,007,500	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 12-35 Southcentral Region

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities										
AP	Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction	0	0	0	0	0	35,000,000	35,000,000	0	35,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	35,000,000	35,000,000	0	35,000,000
AP	Anchorage - New Seward Highway MP 75-90 Bridge Repairs	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
Regulatory Compliance										
AL	Central Region - Sand Storage Buildings	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Surface Transportation Program										
AL	Central Region - Long Term National Highway System Capital Project Planning	0	0	0	700,000	700,000	0	700,000	700,000	0
	1002 Fed Rcpts (Fed)	0	0	0	700,000	700,000	0	700,000	700,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL	Central Region - Traffic Count Program	0	0	0	300,000	300,000	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
*** House District Totals		0	0	0	24,300,000	24,300,000	45,000,000	69,300,000	24,300,000	45,000,000
Funding Summary										
	Unrestricted General (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	Other State Funds (Other)	0	0	0	0	0	45,000,000	45,000,000	0	45,000,000
	Federal Receipts (Fed)	0	0	0	23,300,000	23,300,000	0	23,300,000	23,300,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL	Pillar Mountain High Penetration Wind Project	0	0	0	7,800,000	7,800,000	0	7,800,000	0	7,800,000
	1210 Ren Energy (DGF)	0	0	0	7,800,000	7,800,000	0	7,800,000	0	7,800,000
Grants to Municipalities (AS 37.05.315)										
AP	Kodiak - Baranof Park Improvements	0	0	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000
	1004 Gen Fund (UGF)	0	0	0	3,650,000	3,650,000	0	3,650,000	0	3,650,000
AP	Kodiak - Pier III Replacement	0	0	0	18,100,000	18,100,000	15,000,000	33,100,000	0	33,100,000
	1004 Gen Fund (UGF)	0	0	0	18,100,000	18,100,000	0	18,100,000	0	18,100,000
	1008 G/O Bonds (Other)	0	0	0	0	0	15,000,000	15,000,000	0	15,000,000
AP	Kodiak Island Borough - Fire Protection Area No. 1	0	0	0	40,000	40,000	0	40,000	0	40,000
	Emergency Generator									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Kodiak Island Borough - Kodiak High School Vocational	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
	and Physical Education Facilities									
	1004 Gen Fund (UGF)	0	0	0	7,000,000	7,000,000	0	7,000,000	0	7,000,000
AP	Kodiak Island Borough - Landfill Expansion	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Kodiak Island Borough - Womens Bay Playground	0	0	0	100,000	100,000	0	100,000	0	100,000
	Upgrades									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Newhalen - Road Construction	0	0	0	70,725	70,725	0	70,725	0	70,725
	1004 Gen Fund (UGF)	0	0	0	70,725	70,725	0	70,725	0	70,725
AP	Nondalton - Community Road Improvements	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Old Harbor - Airport Expansion	0	4,500,000	0	0	4,500,000	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	0	4,500,000	0	0	4,500,000	0	4,500,000	4,500,000	0
AP	Old Harbor - Fish Waste Scow	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Old Harbor - Water Distribution Improvement	0	0	0	18,000	18,000	0	18,000	0	18,000
	1004 Gen Fund (UGF)	0	0	0	18,000	18,000	0	18,000	0	18,000
AP	Port Lions - Breakwater Stub Planning and Design	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Association of Conservation Districts - Kodiak	0	0	0	19,471	19,471	0	19,471	0	19,471
	Soil & Water Conservation District Materials and									
	Equipment									
	1004 Gen Fund (UGF)	0	0	0	19,471	19,471	0	19,471	0	19,471
AP	Brother Francis Shelter Kodiak, Inc. - Remodel and	0	0	0	100,000	100,000	0	100,000	0	100,000
	Expansion									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Island Trails Network - Kodiak Trails Plan	0	0	0	35,000	35,000	0	35,000	0	35,000
	Implementation Phase I									
	1004 Gen Fund (UGF)	0	0	0	35,000	35,000	0	35,000	0	35,000
AP	Island Trails Network - Near Island Trails Phase III	0	0	0	16,187	16,187	0	16,187	0	16,187
	1004 Gen Fund (UGF)	0	0	0	16,187	16,187	0	16,187	0	16,187
AP	Kodiak Area Native Association - Facility Expansion	0	0	0	100,000	100,000	0	100,000	0	100,000
	and Renovation									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Kodiak Island Housing Authority - Near Island Senior	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	Housing Project									
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Kodiak Maritime Museum and Art Center - Kodiak	0	0	0	200,000	200,000	0	200,000	0	200,000
	Maritime Museum Feasibility and Design									
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Kodiak Public Library Association - Kodiak Library	0	0	0	15,000	15,000	0	15,000	0	15,000
	Donor Recognition Project									
	1004 Gen Fund (UGF)	0	0	0	15,000	15,000	0	15,000	0	15,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 36 Kodiak

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement	0	0	0	4,500	4,500	0	4,500	0	4,500
	1004 Gen Fund (UGF)	0	0	0	4,500	4,500	0	4,500	0	4,500
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide										
AP	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
	1004 Gen Fund (UGF)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
AP	Kodiak Regional Aquaculture - Pillar Creek Hatchery	0	0	0	909,000	909,000	0	909,000	909,000	0
	1004 Gen Fund (UGF)	0	0	0	909,000	909,000	0	909,000	909,000	0
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Iglugig - Public Waterfront Landing Repair	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
AP	Iglugig - Solid Waste Facility and Recycling Center Delivery Vehicles	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Karluk - Pre-Pay Electrical System	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Levelock - Electric Meter Upgrade and LED Street Light Upgrade	0	0	0	30,900	30,900	0	30,900	0	30,900
	1004 Gen Fund (UGF)	0	0	0	30,900	30,900	0	30,900	0	30,900
AP	Pedro Bay - Community Services Building Rehabilitation and Upgrade	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	0	0	0	1,339,000	1,339,000	0	1,339,000	1,339,000	0
	1004 Gen Fund (UGF)	0	0	0	1,339,000	1,339,000	0	1,339,000	1,339,000	0
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
Department of Fish and Game										
AP	Replacement of R/V Resolution	0	0	0	3,700,000	3,700,000	0	3,700,000	3,700,000	0
	1004 Gen Fund (UGF)	0	0	0	3,700,000	3,700,000	0	3,700,000	3,700,000	0
Department of Military and Veterans Affairs										
AP	Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad	0	30,000,000	0	0	30,000,000	0	30,000,000	30,000,000	0
	1004 Gen Fund (UGF)	0	25,000,000	0	0	25,000,000	0	25,000,000	25,000,000	0
	1108 Stat Desig (Other)	0	5,000,000	0	0	5,000,000	0	5,000,000	5,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Kodiak Armory Deferred Maintenance	0	0	0	20,000	20,000	0	20,000	20,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000	10,000	0	10,000	10,000	0
	1003 G/F Match (UGF)	0	0	0	10,000	10,000	0	10,000	10,000	0
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	0	0	0	135,000	135,000	0	135,000	135,000	0
	1004 Gen Fund (UGF)	0	0	0	135,000	135,000	0	135,000	135,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 36 Kodiak

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL Kodiak - Airport Improvements	0	0	0	26,000,000	26,000,000	0	26,000,000	26,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	26,000,000	26,000,000	0	26,000,000	26,000,000	0
*** House District Totals	0	34,500,000	0	82,852,783	117,352,783	15,000,000	132,352,783	71,243,000	61,109,783
Funding Summary									
Unrestricted General (UGF)	2,500	29,500,000	0	49,042,783	78,545,283	0	78,545,283	40,235,500	38,309,783
Designated General (DGF)	0	0	0	7,800,000	7,800,000	0	7,800,000	0	7,800,000
Other State Funds (Other)	0	5,000,000	0	0	5,000,000	15,000,000	20,000,000	5,000,000	15,000,000
Federal Receipts (Fed)	-2,500	0	0	26,010,000	26,007,500	0	26,007,500	26,007,500	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL	Togiak Waste Heat Recovery Project	0	0	0	443,030	443,030	0	443,030	0	443,030
	1210 Ren Energy (DGF)	0	0	0	443,030	443,030	0	443,030	0	443,030
AL	Waterfall Creek Hydroelectric Project	0	0	0	200,000	200,000	0	200,000	0	200,000
	1210 Ren Energy (DGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AL	Packers Creek Hydroelectric Project	0	0	0	1,993,496	1,993,496	0	1,993,496	0	1,993,496
	1210 Ren Energy (DGF)	0	0	0	1,993,496	1,993,496	0	1,993,496	0	1,993,496
Grants to Municipalities (AS 37.05.315)										
AP	Adak - Road and Infrastructure Systems Maintenance Equipment	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Aleknagik - Float Plane Road	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	0	2,500,000
AP	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	0	2,000,000
AP	Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement	0	0	0	0	0	7,000,000	7,000,000	10,000,000	-3,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	7,000,000	7,000,000	10,000,000	-3,000,000
AP	Dillingham - Dillingham Library and Museum Building Roof Repairs	0	0	0	250,900	250,900	0	250,900	0	250,900
	1004 Gen Fund (UGF)	0	0	0	250,900	250,900	0	250,900	0	250,900
AP	Dillingham - Wastewater Treatment Plant Upgrades	0	0	0	2,280,000	2,280,000	0	2,280,000	0	2,280,000
	1004 Gen Fund (UGF)	0	0	0	2,280,000	2,280,000	0	2,280,000	0	2,280,000
AP	Egegik - Power Distribution System Upgrade and Repair	0	0	0	100,000	100,000	0	100,000	0	100,000
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	King Cove - Landfill Incinerator	0	0	0	575,000	575,000	0	575,000	0	575,000
	1004 Gen Fund (UGF)	0	0	0	575,000	575,000	0	575,000	0	575,000
AP	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	0	0	0	985,650	985,650	0	985,650	0	985,650
	1004 Gen Fund (UGF)	0	0	0	985,650	985,650	0	985,650	0	985,650
AP	Pilot Point - Bulkhead Repair	0	0	0	129,000	129,000	0	129,000	0	129,000
	1004 Gen Fund (UGF)	0	0	0	129,000	129,000	0	129,000	0	129,000
AP	Port Heiden - Power Upgrade - AMPY Metering System	0	0	0	65,100	65,100	0	65,100	0	65,100
	1004 Gen Fund (UGF)	0	0	0	65,100	65,100	0	65,100	0	65,100
AP	Saint Paul - Ataqan Landfill Burn Box	0	0	0	382,337	382,337	0	382,337	0	382,337
	1004 Gen Fund (UGF)	0	0	0	382,337	382,337	0	382,337	0	382,337
AP	Sand Point - Sand Point Road Rehabilitation	0	0	0	0	0	2,500,000	2,500,000	0	2,500,000
	1008 G/O Bonds (Other)	0	0	0	0	0	2,500,000	2,500,000	0	2,500,000
AP	St. George - Harbor Reconstruction	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
AP	Togiak - Waterfront Transit Facility	0	0	0	0	0	3,300,000	3,300,000	0	3,300,000
	1008 G/O Bonds (Other)	0	0	0	0	0	3,300,000	3,300,000	0	3,300,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs	0	0	0	45,000	45,000	0	45,000	0	45,000
	1004 Gen Fund (UGF)	0	0	0	45,000	45,000	0	45,000	0	45,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Chignik Lagoon - Clinic Renovations	0	0	0	30,000	30,000	0	30,000	0	30,000
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Unincorporated Communities (AS 37.05.317) (continued)										
AP	Chignik Lake - Power Line & Transformer Upgrade	0	0	0	75,000	75,000	0	75,000	0	75,000
	1004 Gen Fund (UGF)	0	0	0	75,000	75,000	0	75,000	0	75,000
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Akutan K-12 School Siding Replacement	0	0	0	66,625	66,625	0	66,625	66,625	0
	1004 Gen Fund (UGF)	0	0	0	66,625	66,625	0	66,625	66,625	0
AL	Bristol Bay School Voc Ed Wing Renovation	0	0	0	1,538,395	1,538,395	0	1,538,395	1,538,395	0
	1004 Gen Fund (UGF)	0	0	0	1,538,395	1,538,395	0	1,538,395	1,538,395	0
AL	Sand Point K-12 School Pool Major Maintenance	0	0	0	72,774	72,774	0	72,774	72,774	0
	1004 Gen Fund (UGF)	0	0	0	72,774	72,774	0	72,774	72,774	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Unalaska - Wastewater Treatment Plant Upgrade	0	0	0	4,090,000	4,090,000	0	4,090,000	3,090,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	4,090,000	4,090,000	0	4,090,000	3,090,000	1,000,000
Department of Health and Social Services										
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Dillingham Health Center Deferred Maintenance	0	0	0	14,919	14,919	0	14,919	14,919	0
	1002 Fed Rcpts (Fed)	0	0	0	1,356	1,356	0	1,356	1,356	0
	1003 G/F Match (UGF)	0	0	0	13,563	13,563	0	13,563	13,563	0
Department of Transportation and Public Facilities										
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL	Unalaska - Robert Storrs International Harbor	0	0	0	1,757,600	1,757,600	0	1,757,600	1,757,600	0
	1004 Gen Fund (UGF)	0	0	0	1,757,600	1,757,600	0	1,757,600	1,757,600	0
Airport Improvement Program										
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	600,000	600,000	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	600,000	600,000	0	600,000	600,000	0
AL	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	0	0	0	16,000,000	16,000,000	0	16,000,000	16,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	16,000,000	16,000,000	0	16,000,000	16,000,000	0
AL	King Salmon - Airport Improvements	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	King Salmon - Sand Storage Building	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL	Kolliganek - Snow Removal Equipment Building	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Unalaska - Chemical Storage Building	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	3,000,000	0	0	3,000,000	0	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	0	3,000,000	0	0	3,000,000	0	3,000,000	3,000,000	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	6,000,000	0	0	6,000,000	0	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	0	6,000,000	0	0	6,000,000	0	6,000,000	6,000,000	0
Surface Transportation Program										
AL	Aleknagik - Wood River Bridge	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Dillingham - Kanakanak Road Resurfacing	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	King Cove to Cold Bay Corridor Road Extension	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
*** House District Totals		0	9,000,000	0	61,549,826	70,549,826	15,800,000	86,349,826	65,440,313	20,909,513
Funding Summary										
	Unrestricted General (UGF)	0	0	0	19,011,944	19,011,944	0	19,011,944	6,538,957	12,472,987

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2012 Legislature - Capital Budget **Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
*** House District Totals (continued)									
Designated General (DGF)	0	0	0	2,636,526	2,636,526	0	2,636,526	0	2,636,526
Other State Funds (Other)	0	0	0	0	0	15,800,000	15,800,000	10,000,000	5,800,000
Federal Receipts (Fed)	0	9,000,000	0	39,901,356	48,901,356	0	48,901,356	48,901,356	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
AP	Alaska Energy Authority - Kipnuk Power Plant	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
	Replacement, System Upgrades and Tank Farm Construction									
	1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP	Alaska Energy Authority - Kongiganak Power System	0	0	0	1,996,000	1,996,000	0	1,996,000	0	1,996,000
	Upgrade									
	1004 Gen Fund (UGF)	0	0	0	1,996,000	1,996,000	0	1,996,000	0	1,996,000
AP	Alaska Energy Authority - Kwigillingok Power System	0	0	0	2,168,000	2,168,000	0	2,168,000	0	2,168,000
	Upgrade									
	1004 Gen Fund (UGF)	0	0	0	2,168,000	2,168,000	0	2,168,000	0	2,168,000
AP	Alaska Energy Authority - Tuntutuliak Power System	0	0	0	1,832,600	1,832,600	0	1,832,600	0	1,832,600
	Upgrade									
	1004 Gen Fund (UGF)	0	0	0	1,832,600	1,832,600	0	1,832,600	0	1,832,600
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL	Surplus Wind Energy Recovery for Mekoryuk Water	0	0	0	264,459	264,459	0	264,459	0	264,459
	System Heat									
	1210 Ren Energy (DGF)	0	0	0	264,459	264,459	0	264,459	0	264,459
Grants to Municipalities (AS 37.05.315)										
AP	Bethel - Aquatic Training and Health Center	0	0	0	23,075,000	23,075,000	0	23,075,000	0	23,075,000
	1004 Gen Fund (UGF)	0	0	0	23,075,000	23,075,000	0	23,075,000	0	23,075,000
AP	Bethel - City Shop Floor Repairs	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Bethel - Fire Engine	0	0	0	350,000	350,000	0	350,000	0	350,000
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP	Bethel - Harbor Dredging	0	0	0	0	0	4,000,000	4,000,000	0	4,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	4,000,000	4,000,000	0	4,000,000
AP	Napaskiak - Public Safety Equipment	0	0	0	20,000	20,000	0	20,000	0	20,000
	1004 Gen Fund (UGF)	0	0	0	20,000	20,000	0	20,000	0	20,000
AP	Toksook Bay - Boardwalk Improvements	0	0	0	160,000	160,000	0	160,000	0	160,000
	1004 Gen Fund (UGF)	0	0	0	160,000	160,000	0	160,000	0	160,000
AP	Toksook Bay - Emergency Fire Equipment	0	0	0	24,000	24,000	0	24,000	0	24,000
	1004 Gen Fund (UGF)	0	0	0	24,000	24,000	0	24,000	0	24,000
Grants to Named Recipients (AS 37.05.316)										
AP	Alaska Village Electric Cooperative, Inc - Lower	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	Kuskokwim Energy Improvements									
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP	Association of Village Council Presidents - VPSO	0	0	0	30,000	30,000	0	30,000	0	30,000
	Western Alaskan Academy									
	1004 Gen Fund (UGF)	0	0	0	30,000	30,000	0	30,000	0	30,000
AP	Bering Sea Fishermen's Association - Arctic Yukon	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
	Kuskokwim Sustainable Salmon Initiative									
	1004 Gen Fund (UGF)	0	0	0	3,200,000	3,200,000	0	3,200,000	0	3,200,000
AP	Bethel Search and Rescue - Emergency Rescue Vessel	0	0	0	56,000	56,000	0	56,000	0	56,000
	1004 Gen Fund (UGF)	0	0	0	56,000	56,000	0	56,000	0	56,000
AP	Native Village of Mekoryuk - Nunivak Island Port	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Newtok Traditional Council - Mertarvik Evacuation Road	0	0	0	0	0	4,100,000	4,100,000	0	4,100,000
	Construction									
	1008 G/O Bonds (Other)	0	0	0	0	0	4,100,000	4,100,000	0	4,100,000
AP	Tundra Women's Coalition - Shelter Vehicle	0	0	0	40,000	40,000	0	40,000	0	40,000
	Replacement									
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	0	40,000
AP	Yuut Eliinaurviat - The People's Learning Center -	0	0	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000
	Bunkhouse and Family Style Yukon Dormitory									
	1004 Gen Fund (UGF)	0	0	0	4,700,000	4,700,000	0	4,700,000	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)										
AP	Atmautluak - Washeteria Facility Repairs and Upgrades	0	0	0	223,500	223,500	0	223,500	0	223,500
	1004 Gen Fund (UGF)	0	0	0	223,500	223,500	0	223,500	0	223,500

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 38 Bethel

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP Tuntutuliak - Public Safety Equipment	0	0	0	10,000	10,000	0	10,000	0	10,000
1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL Bethel - Yukon-Kuskokwim Correctional Center	0	0	0	175,000	175,000	0	175,000	175,000	0
Deferred Maintenance									
1004 Gen Fund (UGF)	0	0	0	175,000	175,000	0	175,000	175,000	0
Department of Education and Early Development									
AP Bethel Regional High School Cafeteria Addition Design and Planning	0	0	0	1,257,000	1,257,000	0	1,257,000	0	1,257,000
1004 Gen Fund (UGF)	0	0	0	1,257,000	1,257,000	0	1,257,000	0	1,257,000
Major Maintenance Grant Fund (AS 14.11.007)									
AL Bethel Campus Water and Sewer Line and Utilidor Repairs	5,994,455	0	0	0	5,994,455	0	5,994,455	5,994,455	0
1004 Gen Fund (UGF)	5,994,455	0	0	0	5,994,455	0	5,994,455	5,994,455	0
Department of Military and Veterans Affairs									
Deferred Maintenance, Renewal, Repair and Equipment									
AL Bethel Armory Deferred Maintenance	0	0	0	340,000	340,000	0	340,000	340,000	0
1002 Fed Rcpts (Fed)	0	0	0	280,000	280,000	0	280,000	280,000	0
1003 G/F Match (UGF)	0	0	0	60,000	60,000	0	60,000	60,000	0
Department of Public Safety									
Deferred Maintenance, Renewal, Repair and Equipment									
AL Bethel Post Facilities Deferred Maintenance	0	0	0	103,000	103,000	0	103,000	103,000	0
1004 Gen Fund (UGF)	0	0	0	103,000	103,000	0	103,000	103,000	0
Department of Transportation and Public Facilities									
AP Platinum Airport Runway Extension	0	0	0	0	0	3,100,000	3,100,000	0	3,100,000
1008 G/O Bonds (Other)	0	0	0	0	0	3,100,000	3,100,000	0	3,100,000
Airport Improvement Program									
AL Bethel - Airport Snow Removal Equipment Building	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
*** House District Totals	5,994,455	0	0	52,074,559	58,069,014	11,200,000	69,269,014	7,612,455	61,656,559
Funding Summary									
Unrestricted General (UGF)	5,994,455	0	0	50,530,100	56,524,555	0	56,524,555	6,332,455	50,192,100
Designated General (DGF)	0	0	0	264,459	264,459	0	264,459	0	264,459
Other State Funds (Other)	0	0	0	0	0	11,200,000	11,200,000	0	11,200,000
Federal Receipts (Fed)	0	0	0	1,280,000	1,280,000	0	1,280,000	1,280,000	0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4], [7]=[5]+[6], [9]=[7]-[8]

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Project Detail by House District - House Structure

**Numbers and Language
District by Impact**

House District: 36-38 Southwest Region

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP	Association of Village Council Presidents - Village Public Safety Buildings	0	0	0	1,057,600	1,057,600	0	1,057,600	0	1,057,600
	1004 Gen Fund (UGF)	0	0	0	1,057,600	1,057,600	0	1,057,600	0	1,057,600
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	0	0	0	2,470,100	2,470,100	0	2,470,100	2,470,100	0
	1004 Gen Fund (UGF)	0	0	0	2,470,100	2,470,100	0	2,470,100	2,470,100	0
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	0	0	12,650,000	12,650,000	0	12,650,000	0	12,650,000
	1004 Gen Fund (UGF)	0	0	0	12,650,000	12,650,000	0	12,650,000	0	12,650,000
Department of Corrections										
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	0	1,284,550	0	0	1,284,550	0	1,284,550	1,284,550	0
	1004 Gen Fund (UGF)	0	1,284,550	0	0	1,284,550	0	1,284,550	1,284,550	0
Department of Health and Social Services										
AP	Bethel Youth Facility Expansion - Phase 1	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	0	0	0	70,000	70,000	0	70,000	70,000	0
	1004 Gen Fund (UGF)	0	0	0	70,000	70,000	0	70,000	70,000	0
Department of Public Safety										
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	0	0	0	2,400,000	2,400,000	0	2,400,000	2,400,000	0
University of Alaska										
AP	UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
*** House District Totals		0	1,284,550	0	32,097,700	33,382,250	0	33,382,250	19,224,650	14,157,600
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	1,284,550	0	32,097,700	33,382,250	0	33,382,250	19,224,650	14,157,600

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Administration										
AP	Nome State Office Building and Courthouse	0	0	0	5,000,000	5,000,000	0	5,000,000	10,000,000	-5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	10,000,000	-5,000,000
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL	Chevak Wind Energy Recovery -Chevak Water System Heat	0	0	0	240,260	240,260	0	240,260	0	240,260
	1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL	Scammon Bay Hydro Design & Engineering	0	0	0	80,723	80,723	0	80,723	0	80,723
	1210 Ren Energy (DGF)	0	0	0	80,723	80,723	0	80,723	0	80,723
AL	Gambell Wind Energy Recovery for Gambell Water System Heat	0	0	0	240,260	240,260	0	240,260	0	240,260
	1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL	Shaktolik Surplus Wind Energy Recovery for Water System Heat	0	0	0	240,260	240,260	0	240,260	0	240,260
	1210 Ren Energy (DGF)	0	0	0	240,260	240,260	0	240,260	0	240,260
AL	Nome Renewable Energy Expansion/Optimization	0	0	0	4,069,000	4,069,000	0	4,069,000	0	4,069,000
	1210 Ren Energy (DGF)	0	0	0	4,069,000	4,069,000	0	4,069,000	0	4,069,000
Grants to Municipalities (AS 37.05.315)										
AP	Emmonak - Port Improvements	0	0	0	0	0	0	0	10,000,000	-10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	0	0	10,000,000	-10,000,000
AP	Emmonak - Port Improvements	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	3,000,000	3,000,000	0	3,000,000
AP	Gambell - Excavator Purchase	0	0	0	155,000	155,000	0	155,000	0	155,000
	1004 Gen Fund (UGF)	0	0	0	155,000	155,000	0	155,000	0	155,000
AP	Golovin - Heavy Equipment	0	0	0	394,500	394,500	0	394,500	0	394,500
	1004 Gen Fund (UGF)	0	0	0	394,500	394,500	0	394,500	0	394,500
AP	Hooper Bay - Small Boat Harbor	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
AP	Koyuk - Multi-Use Facility	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
AP	Nome - Multi-purpose Loader and Snow Blower	0	0	0	600,000	600,000	0	600,000	0	600,000
	1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	0	600,000
AP	Nome - Port Design and Construction	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP	Savoonga - Heavy Equipment	0	0	0	197,200	197,200	0	197,200	0	197,200
	1004 Gen Fund (UGF)	0	0	0	197,200	197,200	0	197,200	0	197,200
AP	Shaktolik - Multi-purpose Facility	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Unalakleet - Public Safety Building	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Wales - Health Clinic Improvements	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
Grants to Named Recipients (AS 37.05.316)										
AP	Norton Sound Health Corporation - Long Term Care Facility Construction	0	0	0	7,550,000	7,550,000	0	7,550,000	0	7,550,000
	1004 Gen Fund (UGF)	0	0	0	7,550,000	7,550,000	0	7,550,000	0	7,550,000
AP	Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
Department of Corrections										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0

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Project Detail by House District - House Structure

**Numbers and Language
District by Impact**

House District: 39 Bering Straits

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Shaktolik K-12 School Renovation	0	0	0	9,176,358	9,176,358	0	9,176,358	9,176,358	0
	1004 Gen Fund (UGF)	0	0	0	9,176,358	9,176,358	0	9,176,358	9,176,358	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Nome - East Seacore Replacement/Expansion Phase 2	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
Department of Transportation and Public Facilities										
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL	Nome - Nome Harbor	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Airport Improvement Program										
AL	Chevak - Airport Runway Extension	0	0	0	14,000,000	14,000,000	0	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	14,000,000	14,000,000	0	14,000,000	14,000,000	0
AL	Emmonak - Snow Removal Equipment Building	0	0	0	910,000	910,000	0	910,000	910,000	0
	1002 Fed Rcpts (Fed)	0	0	0	910,000	910,000	0	910,000	910,000	0
AL	Little Diomede - Snow Removal Equipment Building	0	0	0	110,000	110,000	0	110,000	110,000	0
	1002 Fed Rcpts (Fed)	0	0	0	110,000	110,000	0	110,000	110,000	0
AL	Nome - Airport Runway Safety Area (RSA) Improvements	0	3,900,000	0	46,760,000	50,660,000	0	50,660,000	50,660,000	0
	1002 Fed Rcpts (Fed)	0	3,900,000	0	46,760,000	50,660,000	0	50,660,000	50,660,000	0
Surface Transportation Program										
AL	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Alaska Court System										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	St. Mary's Armory Courthouse Deferred Maintenance	0	0	0	40,000	40,000	0	40,000	40,000	0
	1004 Gen Fund (UGF)	0	0	0	40,000	40,000	0	40,000	40,000	0
*** House District Totals		0	3,900,000	0	104,853,561	108,753,561	14,000,000	122,753,561	103,686,358	19,067,203
<u>Funding Summary</u>										
	Unrestricted General (UGF)	0	0	0	35,703,058	35,703,058	0	35,703,058	25,506,358	10,196,700
	Designated General (DGF)	0	0	0	4,870,503	4,870,503	0	4,870,503	0	4,870,503
	Other State Funds (Other)	0	0	0	0	0	14,000,000	14,000,000	10,000,000	4,000,000
	Federal Receipts (Fed)	0	3,900,000	0	64,280,000	68,180,000	0	68,180,000	68,180,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AL	Shishmaref Heat Recovery Project	0	0	0	310,841	310,841	0	310,841	0	310,841
	1210 Ren Energy (DGF)	0	0	0	310,841	310,841	0	310,841	0	310,841
AL	Kobuk Biomass Design & Construction Project	0	0	0	356,424	356,424	0	356,424	0	356,424
	1210 Ren Energy (DGF)	0	0	0	356,424	356,424	0	356,424	0	356,424
Grants to Municipalities (AS 37.05.315)										
AP	Barrow - Recreation Center Renovation and Expansion	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	0	4,500,000
AP	Kotzebue - Cape Blossom Road and Deep Water Port	0	0	0	4,600,000	4,600,000	10,000,000	14,600,000	0	14,600,000
	1004 Gen Fund (UGF)	0	0	0	4,600,000	4,600,000	0	4,600,000	0	4,600,000
	1008 G/O Bonds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
AP	Kotzebue - Heavy Equipment	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	Kotzebue - Swan Lake Small Boat Harbor	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	North Slope Borough - Arctic National Broadband Network	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	0	4,000,000
AP	North Slope Borough - Emergency Operations Center	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	750,000	750,000	0	750,000	0	750,000
AP	North Slope Borough - Kaktovik Airport Relocation	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	0	7,500,000
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck	0	0	0	225,000	225,000	0	225,000	0	225,000
	1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	0	225,000
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop	0	0	0	400,000	400,000	0	400,000	0	400,000
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	0	400,000
AP	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	0	0	425,000	425,000	0	425,000	0	425,000
	1004 Gen Fund (UGF)	0	0	0	425,000	425,000	0	425,000	0	425,000
Grants to Named Recipients (AS 37.05.316)										
AP	Ilisagvik College - Heavy Equipment	0	0	0	150,000	150,000	0	150,000	0	150,000
	1004 Gen Fund (UGF)	0	0	0	150,000	150,000	0	150,000	0	150,000
National Petroleum Reserve - Alaska Impact Grant Program										
AL	Section 18(a)(1), SB 160	0	0	0	242,000	242,000	0	242,000	242,000	0
	North Slope Borough - Permit Tracking System									
	1063 NPR Fund (Fed)	0	0	0	242,000	242,000	0	242,000	242,000	0
AL	Section 18(a)(2), SB 160	0	0	0	366,636	366,636	0	366,636	366,636	0
	North Slope Borough - Mayor's Job Program									
	1063 NPR Fund (Fed)	0	0	0	366,636	366,636	0	366,636	366,636	0
AL	Section 18(a)(3), SB 160	0	0	0	109,000	109,000	0	109,000	109,000	0
	North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet									
	1063 NPR Fund (Fed)	0	0	0	109,000	109,000	0	109,000	109,000	0
AL	Section 18(a)(4), SB 160	0	0	0	243,819	243,819	0	243,819	243,819	0
	North Slope Borough - Meade River School Counselor									
	1063 NPR Fund (Fed)	0	0	0	243,819	243,819	0	243,819	243,819	0
AL	Section 18(a)(5), SB 160	0	0	0	287,296	287,296	0	287,296	287,296	0
	North Slope Borough - School Counselor Program									
	1063 NPR Fund (Fed)	0	0	0	287,296	287,296	0	287,296	287,296	0
AL	Section 18(a)(6), SB 160	0	0	0	493,940	493,940	0	493,940	493,940	0
	Atkasuk - Local Government and Youth Program									
	1063 NPR Fund (Fed)	0	0	0	493,940	493,940	0	493,940	493,940	0
AL	Section 18(a)(7), SB 160	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0
	Barrow - Local Government Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	0	1,600,000	1,600,000	0	1,600,000	1,600,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 40 Arctic

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
National Petroleum Reserve - Alaska Impact Grant Program (continued)										
AL	Section 18(a)(8), SB 160	0	0	0	350,000	350,000	0	350,000	350,000	0
	North Slope Borough - Land Management and Enforcement Continuation									
	1063 NPR Fund (Fed)	0	0	0	350,000	350,000	0	350,000	350,000	0
AL	Section 18(a)(9), SB 160	0	0	0	718,163	718,163	0	718,163	718,163	0
	Nuiqsut - Local Government Operations									
	1063 NPR Fund (Fed)	0	0	0	718,163	718,163	0	718,163	718,163	0
AL	Section 18(a)(10), SB 160	0	0	0	228,000	228,000	0	228,000	228,000	0
	Wainwright - Wainwright Local Government									
	1063 NPR Fund (Fed)	0	0	0	228,000	228,000	0	228,000	228,000	0
AL	Section 18(a)(11), SB 160	0	0	0	258,018	258,018	0	258,018	258,018	0
	Nuiqsut - Youth Center Operations and Maintenance									
	1063 NPR Fund (Fed)	0	0	0	258,018	258,018	0	258,018	258,018	0
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	0	0	0	3,090,000	3,090,000	0	3,090,000	3,090,000	0
Department of Natural Resources										
AP	Geologic Assessment of North Slope Shale Oil Potential	0	0	0	100,000	100,000	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP	Shale Oil Environmental Data	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Department of Transportation and Public Facilities										
AP	Umiat - Airport Survey and Property Plan	0	0	0	250,000	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
Roads to Resources										
AL	Ambler Mining District	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1140 AIDEA Div (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1140 AIDEA Div (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Airport Improvement Program										
AL	Barrow - Airport Master Plan	0	0	0	500,000	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	12,415,000	12,415,000	0	12,415,000	12,415,000	0
	1002 Fed Rcpts (Fed)	0	0	0	12,415,000	12,415,000	0	12,415,000	12,415,000	0
AL	Kotzebue - Apron Expansion	0	0	0	200,000	200,000	0	200,000	200,000	0
	1002 Fed Rcpts (Fed)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL	Shishmaref - Airport Resurfacing	0	0	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	6,300,000	6,300,000	0	6,300,000	6,300,000	0
*** House District Totals		0	0	0	72,719,137	72,719,137	10,000,000	82,719,137	42,751,872	39,967,265
Funding Summary										
	Unrestricted General (UGF)	0	0	0	47,740,000	47,740,000	0	47,740,000	18,440,000	29,300,000
	Designated General (DGF)	0	0	0	667,265	667,265	0	667,265	0	667,265
	Other State Funds (Other)	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000
	Federal Receipts (Fed)	0	0	0	24,311,872	24,311,872	0	24,311,872	24,311,872	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Administration										
AP	Alaska Geologic Materials Center Replacement Facility	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AP	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AP	Division of Motor Vehicles - Driver Knowledge Testing System	0	0	0	550,000	550,000	0	550,000	550,000	0
	1005 GF/Prgm (DGF)	0	0	0	550,000	550,000	0	550,000	550,000	0
AP	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP	Enterprise Technology System Bandwidth Monitoring Toolset	0	0	0	800,000	800,000	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AP	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	0	0	0	350,000	350,000	0	350,000	350,000	0
	1017 Group Ben (Other)	0	0	0	129,200	129,200	0	129,200	129,200	0
	1029 PERS Trust (Other)	0	0	0	152,300	152,300	0	152,300	152,300	0
	1034 Teach Ret (Other)	0	0	0	62,000	62,000	0	62,000	62,000	0
	1042 Jud Retire (Other)	0	0	0	1,600	1,600	0	1,600	1,600	0
	1045 Nat Guard (Other)	0	0	0	4,900	4,900	0	4,900	4,900	0
AP	Retirement and Benefits Disaster Recovery System Year 2 of 2	0	0	0	325,000	325,000	0	325,000	325,000	0
	1017 Group Ben (Other)	0	0	0	120,000	120,000	0	120,000	120,000	0
	1029 PERS Trust (Other)	0	0	0	141,300	141,300	0	141,300	141,300	0
	1034 Teach Ret (Other)	0	0	0	57,600	57,600	0	57,600	57,600	0
	1042 Jud Retire (Other)	0	0	0	1,500	1,500	0	1,500	1,500	0
	1045 Nat Guard (Other)	0	0	0	4,600	4,600	0	4,600	4,600	0
AP	Retirement and Benefits Document Management System Year 3 of 4	0	0	0	338,000	338,000	0	338,000	338,000	0
	1017 Group Ben (Other)	0	0	0	124,800	124,800	0	124,800	124,800	0
	1029 PERS Trust (Other)	0	0	0	147,100	147,100	0	147,100	147,100	0
	1034 Teach Ret (Other)	0	0	0	59,900	59,900	0	59,900	59,900	0
	1042 Jud Retire (Other)	0	0	0	1,500	1,500	0	1,500	1,500	0
	1045 Nat Guard (Other)	0	0	0	4,700	4,700	0	4,700	4,700	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Division General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	6,250,000	6,250,000	0	6,250,000	6,250,000	0
	1004 Gen Fund (UGF)	0	0	0	3,250,000	3,250,000	0	3,250,000	3,250,000	0
	1147 PublicBldg (Other)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
Department of Commerce, Community and Economic Development										
AP	Alaska Canada Rail Link Phase II Feasibility Study	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
	1004 Gen Fund (UGF)	0	0	0	1,100,000	1,100,000	0	1,100,000	0	1,100,000
AP	Community Block Grants	0	0	0	6,060,000	6,060,000	0	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	0	0	0	60,000	60,000	0	60,000	60,000	0
AP	Community Development and Assistance	0	0	0	1,560,000	1,560,000	0	1,560,000	1,560,000	0
	1002 Fed Rcpts (Fed)	0	0	0	420,000	420,000	0	420,000	420,000	0
	1004 Gen Fund (UGF)	0	0	0	1,140,000	1,140,000	0	1,140,000	1,140,000	0
AP	Economic Development Initiative	0	0	0	1,770,000	1,770,000	0	1,770,000	1,770,000	0
	1004 Gen Fund (UGF)	0	0	0	1,770,000	1,770,000	0	1,770,000	1,770,000	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
AP	State Support for Rural Roads and Waterfront Development Partnership	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP	Strategic Minerals Implementation	0	0	0	450,000	450,000	0	450,000	450,000	0
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	450,000	0
AP	Nutritional Alaskan Foods for Schools	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	0	3,000,000
Alaska Energy Authority - Energy Programs										
AL	Alaska Energy Plan Implementation	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Alternative Energy and Energy Efficiency (AEEE) Programs	0	0	0	4,800,000	4,800,000	0	4,800,000	4,800,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1007 I/A Rcpts (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
	1108 Stat Desig (Other)	0	0	0	600,000	600,000	0	600,000	600,000	0
AL	AVTEC Power Plant Infrastructure Training Systems Upgrade	0	0	0	400,000	400,000	0	400,000	400,000	0
	1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL	Bulk Fuel Upgrades	0	0	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
AL	Electrical Emergencies Program	0	0	0	330,000	330,000	0	330,000	330,000	0
	1004 Gen Fund (UGF)	0	0	0	330,000	330,000	0	330,000	330,000	0
AL	Rural Power Systems Upgrade	0	0	0	13,000,000	13,000,000	0	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)										
AP	Alaska Energy Authority - Renewable Energy Projects Round Five	0	0	0	0	0	0	0	25,000,000	-25,000,000
	1210 Ren Energy (DGF)	0	0	0	0	0	0	0	25,000,000	-25,000,000
Grants to Named Recipients (AS 37.05.316)										
AP	AHTNA, Inc. - Gulkana Village- Land Exchange	0	0	0	300,000	300,000	0	300,000	0	300,000
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	0	0	0	250,000	250,000	0	250,000	250,000	0
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	0	0	0	50,000	50,000	0	50,000	0	50,000
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
AP	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign	0	0	0	7,500	7,500	0	7,500	0	7,500
	1004 Gen Fund (UGF)	0	0	0	7,500	7,500	0	7,500	0	7,500
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	0	0	200,000	200,000	0	200,000	0	200,000
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	0	200,000
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	0	0	101,400	101,400	0	101,400	0	101,400
	1004 Gen Fund (UGF)	0	0	0	101,400	101,400	0	101,400	0	101,400
AP	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	25,000	25,000	0	25,000	0	25,000
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses	0	0	0	96,294	96,294	0	96,294	0	96,294
	1004 Gen Fund (UGF)	0	0	0	96,294	96,294	0	96,294	0	96,294

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	500,000	500,000	0	500,000	0	500,000
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Alaska Fisheries Development Foundation - Fishing	0	0	0	250,000	250,000	0	250,000	0	250,000
	Vessel Energy Audit Pilot Project									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/	0	0	0	100,000	100,000	0	100,000	0	100,000
	Upgrades and Safe Barrier Free Access									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Alaska Manufacturing Extension Partnership - State	0	0	0	400,000	400,000	0	400,000	400,000	0
	Matching Support									
	1003 G/F Match (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
AP	Alaska Mobility Coalition - Alaska's Veterans	0	0	0	25,000	25,000	0	25,000	0	25,000
	Transportation Project									
	1004 Gen Fund (UGF)	0	0	0	25,000	25,000	0	25,000	0	25,000
AP	Alaska Mobility Coalition - Workforce Transportation	0	0	0	10,000	10,000	0	10,000	0	10,000
	Project									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Alaska Moose Federation - Moose Rescue & Relocation	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
	Program									
	1004 Gen Fund (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	0	1,500,000
AP	Alaska Moose Federation - Statewide Moose Salvage	0	0	0	100,000	100,000	0	100,000	0	100,000
	Program									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Alaska Native Tribal Health Consortium - Rural	0	0	0	530,000	530,000	0	530,000	0	530,000
	Sanitation Systems Sustainability and Energy Efficiencies -									
	Shungnak and Deering									
	1004 Gen Fund (UGF)	0	0	0	530,000	530,000	0	530,000	0	530,000
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and	0	0	0	250,000	250,000	0	250,000	0	250,000
	Community Safety Projects									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Alaska School Activities Association - Tobacco,	0	0	0	250,000	250,000	0	250,000	0	250,000
	Alcohol and Drug Prevention Programs									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Alaska State Hospital & Nursing Home Association -	0	0	0	85,000	85,000	0	85,000	0	85,000
	Alaska Specialty Nursing Training									
	1004 Gen Fund (UGF)	0	0	0	85,000	85,000	0	85,000	0	85,000
AP	Alaska Veterans Museum - Interactive Information	0	0	0	26,800	26,800	0	26,800	0	26,800
	System									
	1004 Gen Fund (UGF)	0	0	0	26,800	26,800	0	26,800	0	26,800
AP	Alzheimer's Disease Resource Agency of Alaska -	0	0	0	100,000	100,000	0	100,000	0	100,000
	Education & Support Program									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	American Legion Baseball Alliance - Field Renovation	0	0	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000
	and Development Program									
	1004 Gen Fund (UGF)	0	0	0	1,450,000	1,450,000	0	1,450,000	0	1,450,000
AP	American Lung Association - Alaska Asthma Coalition	0	0	0	500,000	500,000	0	500,000	0	500,000
	Program									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	American Red Cross of Alaska - Disaster Response	0	0	0	300,000	300,000	0	300,000	0	300,000
	Communication Module									
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery	0	0	0	500,000	500,000	0	500,000	0	500,000
	Capital Improvements									
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	0	500,000
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR)	0	0	0	300,000	300,000	0	300,000	160,000	140,000
	Program									
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	160,000	140,000
AP	Arctic Winter Games State Team Alaska - State	0	0	0	315,000	315,000	0	315,000	315,000	0
	Participation Grant									
	1004 Gen Fund (UGF)	0	0	0	315,000	315,000	0	315,000	315,000	0
AP	Association of Alaska School Boards - Digital Learning	0	0	0	250,000	250,000	0	250,000	0	250,000
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Blood Bank of Alaska - Facilities and Services	0	0	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000
	Expansion Project									
	1004 Gen Fund (UGF)	0	0	0	8,000,000	8,000,000	0	8,000,000	0	8,000,000
AP	Cold Climate Housing Research Center - Research	0	0	0	547,500	547,500	0	547,500	0	547,500
	Center Project Funding									
	1004 Gen Fund (UGF)	0	0	0	547,500	547,500	0	547,500	0	547,500
AP	Fraternal Order of Alaska State Troopers - Traveling	0	0	0	50,000	50,000	0	50,000	0	50,000
	Alaska Law Enforcement Exhibit									
	1004 Gen Fund (UGF)	0	0	0	50,000	50,000	0	50,000	0	50,000
AP	Haines Assisted Living - Sobeloff McRae Veterans	0	0	0	6,098,236	6,098,236	0	6,098,236	0	6,098,236
	Village and Debt Reimbursement									
	1004 Gen Fund (UGF)	0	0	0	6,098,236	6,098,236	0	6,098,236	0	6,098,236
AP	Hope Community Resources, Inc. - Statewide Facility	0	0	0	900,000	900,000	0	900,000	0	900,000
	Improvements & Equipment									
	1004 Gen Fund (UGF)	0	0	0	900,000	900,000	0	900,000	0	900,000
AP	Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog	0	0	0	100,000	100,000	0	100,000	0	100,000
	Race Enhancement									
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP	Institute of the North - Arctic Infrastructure and	0	0	0	155,000	155,000	0	155,000	0	155,000
	Development									
	1004 Gen Fund (UGF)	0	0	0	155,000	155,000	0	155,000	0	155,000
AP	Juneau Economic Development Council - FIRST	0	0	0	250,000	250,000	0	250,000	0	250,000
	Robotics Alaska									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Juneau Economic Development Council - Spring Board	0	0	0	250,000	250,000	0	250,000	0	250,000
	Technology Transfer Alliance Program									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	0	250,000
AP	Life Alaska Donor Services, Inc - Donor Program	0	0	0	35,000	35,000	0	35,000	35,000	0
	1202 Anat Fnd (DGF)	0	0	0	35,000	35,000	0	35,000	35,000	0
AP	Loren Marshall Foundation - Statewide Student CPR	0	0	0	350,000	350,000	0	350,000	0	350,000
	Training Program									
	1004 Gen Fund (UGF)	0	0	0	350,000	350,000	0	350,000	0	350,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking	0	0	0	600,000	600,000	0	600,000	600,000	0
	System Upgrades and Expansion									
	1004 Gen Fund (UGF)	0	0	0	600,000	600,000	0	600,000	600,000	0
AP	National Academy of Sciences - Arctic Oil Spill	0	0	0	10,000	10,000	0	10,000	0	10,000
	Response and Environmental Assessment Study									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	Outdoor Heritage Foundation - Outdoor and	0	0	0	10,000	10,000	0	10,000	0	10,000
	Conservation Education Program									
	1004 Gen Fund (UGF)	0	0	0	10,000	10,000	0	10,000	0	10,000
AP	World Trade Center Alaska - International Trade	0	0	0	300,000	300,000	0	300,000	0	300,000
	Partnership Project									
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	0	300,000
Department of Corrections										
AP	Alaska Land Mobile Radio Emergency Response	0	0	0	470,000	470,000	0	470,000	470,000	0
	Narrowband Compliance									
	1004 Gen Fund (UGF)	0	0	0	470,000	470,000	0	470,000	470,000	0
AP	Annual Facilities Maintenance and Repairs	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	Information Technology MIS / Disaster Recovery	0	0	0	250,000	250,000	0	250,000	250,000	0
	Equipment & Novel Replacement Project									
	1004 Gen Fund (UGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
Department of Education and Early Development										
AP	Alaska State Library, Archives and Museum Facility	0	0	0	49,000,000	49,000,000	0	49,000,000	20,000,000	29,000,000
	1004 Gen Fund (UGF)	0	0	0	49,000,000	49,000,000	0	49,000,000	20,000,000	29,000,000
AP	Mount Edgecumbe High School Aquatic Center	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Education and Early Development (continued)										
School Construction Grant Fund (AS 14.11.005)										
AL	Emmonak K-12 School Addition/Renovation	0	0	0	36,056,700	36,056,700	0	36,056,700	36,056,700	0
	1004 Gen Fund (UGF)	0	0	0	36,056,700	36,056,700	0	36,056,700	544,429	35,512,271
	1222 REAA Fund (DGF)	0	0	0	0	0	0	0	35,512,271	-35,512,271
AL	Koliganek K-12 School Replacement	0	0	0	24,916,815	24,916,815	0	24,916,815	24,916,815	0
	1004 Gen Fund (UGF)	0	0	0	24,916,815	24,916,815	0	24,916,815	24,916,815	0
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
Department of Environmental Conservation										
AP	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	2,583,400	2,583,400	0	2,583,400	2,583,400	0
	1075 Cln Wtr Fd (Other)	0	0	0	2,583,400	2,583,400	0	2,583,400	2,583,400	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	4,634,000	4,634,000	0	4,634,000	4,634,000	0
	1100 Drk Wtr Fd (Other)	0	0	0	4,634,000	4,634,000	0	4,634,000	4,634,000	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	750,000	750,000	0	750,000	750,000	0
	1052 Oil/Haz Fd (DGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AP	Statewide Contaminated Sites Cleanup	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP	Village Safe Water New Technology Approaches	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
AL	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	20,600,000	20,600,000	0	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL	First Time Service Projects	0	0	0	30,900,000	30,900,000	0	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	0	0	0	25,350,000	25,350,000	0	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	0	0	0	5,250,000	5,250,000	0	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	0	0	0	300,000	300,000	0	300,000	300,000	0
Department of Fish and Game										
AP	Boards of Fisheries and Game Sound Systems Replacement	0	0	0	100,000	100,000	0	100,000	100,000	0
	1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	0	0	0	200,000	200,000	0	200,000	200,000	0
	1024 Fish/Game (Other)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	0	0	0	700,000	700,000	0	700,000	700,000	0
	1004 Gen Fund (UGF)	0	0	0	700,000	700,000	0	700,000	700,000	0
AP	Marine Mammal and Passenger Vessel Impact Research	0	0	0	450,000	450,000	0	450,000	0	450,000
	1004 Gen Fund (UGF)	0	0	0	450,000	450,000	0	450,000	0	450,000
AP	Pacific Coastal Salmon Recovery Fund	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AP	Research on Endangered Species Act Candidate Species	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
	1004 Gen Fund (UGF)	0	0	0	1,550,000	1,550,000	0	1,550,000	1,550,000	0
AP	Sport Fish Recreational Boating Access	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,875,000	1,875,000	0	1,875,000	1,875,000	0
	1024 Fish/Game (Other)	0	0	0	625,000	625,000	0	625,000	625,000	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Fish and Game (continued)									
AP Wild/Hatchery Salmon Management Tools	0	0	0	3,500,000	3,500,000	0	3,500,000	2,500,000	1,000,000
1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000
1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment									
AL Roof Design, Repairs, Upgrades, and Replacements	0	0	0	800,000	800,000	0	800,000	800,000	0
1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AL Small Field Camp Facility Repairs and Upgrades	0	0	0	200,000	200,000	0	200,000	200,000	0
1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AL Warehouse/Workshop Repairs and Upgrades	0	0	0	400,000	400,000	0	400,000	400,000	0
1004 Gen Fund (UGF)	0	0	0	400,000	400,000	0	400,000	400,000	0
Office of the Governor									
AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	100,000	100,000	0	100,000	100,000	0
1185 Elect Fund (Other)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL Section 27(e), SB 160 Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities	0	675,000	0	0	675,000	0	675,000	0	675,000
1004 Gen Fund (UGF)	0	675,000	0	0	675,000	0	675,000	0	675,000
Department of Health and Social Services									
AP Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000
1004 Gen Fund (UGF)	0	0	0	3,300,000	3,300,000	0	3,300,000	0	3,300,000
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	297,500	297,500	0	297,500	297,500	0
1004 Gen Fund (UGF)	0	0	0	297,500	297,500	0	297,500	297,500	0
AP Eligibility Information System	0	0	0	8,738,478	8,738,478	0	8,738,478	0	8,738,478
1004 Gen Fund (UGF)	0	0	0	8,738,478	8,738,478	0	8,738,478	0	8,738,478
AP Emergency Medical Services Match for Code Blue Project	0	0	0	450,000	450,000	0	450,000	450,000	0
1003 G/F Match (UGF)	0	0	0	450,000	450,000	0	450,000	450,000	0
AP International Classification of Diseases Version 10 - Phase 2	0	0	0	4,707,000	4,707,000	0	4,707,000	4,707,000	0
1002 Fed Rcpts (Fed)	0	0	0	3,805,400	3,805,400	0	3,805,400	3,805,400	0
1003 G/F Match (UGF)	0	0	0	901,600	901,600	0	901,600	901,600	0
AP MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	0	0	425,000	0	425,000	0	425,000	425,000	0
1037 GF/MH (UGF)	0	0	425,000	0	425,000	0	425,000	425,000	0
AP MH Assistive Technology	0	0	125,000	0	125,000	0	125,000	125,000	0
1037 GF/MH (UGF)	0	0	125,000	0	125,000	0	125,000	125,000	0
AP MH Essential Program Equipment	0	0	475,000	0	475,000	0	475,000	475,000	0
1037 GF/MH (UGF)	0	0	475,000	0	475,000	0	475,000	475,000	0
AP MH Home Modification and Upgrades to Retain Housing	0	0	1,050,000	0	1,050,000	0	1,050,000	1,050,000	0
1004 Gen Fund (UGF)	0	0	250,000	0	250,000	0	250,000	250,000	0
1037 GF/MH (UGF)	0	0	500,000	0	500,000	0	500,000	500,000	0
1092 MHTAAR (Other)	0	0	300,000	0	300,000	0	300,000	300,000	0
AP Patient Centered Medical Home Implementation Planning for CHC Clinics	0	0	0	437,500	437,500	0	437,500	0	437,500
1004 Gen Fund (UGF)	0	0	0	437,500	437,500	0	437,500	0	437,500
AP State Improvements to Health Information Gateway	0	0	0	3,641,400	3,641,400	0	3,641,400	3,641,400	0
1002 Fed Rcpts (Fed)	0	0	0	3,277,260	3,277,260	0	3,277,260	3,277,260	0
1003 G/F Match (UGF)	0	0	0	364,140	364,140	0	364,140	364,140	0
AP Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska	0	0	0	100,000	100,000	0	100,000	0	100,000
1004 Gen Fund (UGF)	0	0	0	100,000	100,000	0	100,000	0	100,000
AP TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth	0	0	0	55,000	55,000	0	55,000	0	55,000
1004 Gen Fund (UGF)	0	0	0	55,000	55,000	0	55,000	0	55,000

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Health and Social Services (continued)										
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes										
AL	Alaska Psychiatric Institute Deferred Maintenance	0	0	0	902,475	902,475	0	902,475	902,475	0
	1004 Gen Fund (UGF)	0	0	0	902,475	902,475	0	902,475	902,475	0
AL	Anchorage Public Health Laboratory Deferred Maintenance	0	0	0	132,322	132,322	0	132,322	132,322	0
	1004 Gen Fund (UGF)	0	0	0	132,322	132,322	0	132,322	132,322	0
AL	McLaughlin Youth Center Deferred Maintenance	0	0	0	703,120	703,120	0	703,120	703,120	0
	1004 Gen Fund (UGF)	0	0	0	703,120	703,120	0	703,120	703,120	0
Department of Labor and Workforce Development										
AP	Job Center Computer Replacements	0	0	0	917,500	917,500	0	917,500	917,500	0
	1004 Gen Fund (UGF)	0	0	0	917,500	917,500	0	917,500	917,500	0
Department of Law										
AP	Charitable Organization Online Registration System	0	0	0	250,000	250,000	0	250,000	250,000	0
	1108 Stat Desig (Other)	0	0	0	250,000	250,000	0	250,000	250,000	0
Department of Military and Veterans Affairs										
AP	National Guard Counterdrug Support	0	0	0	100,000	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AP	State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	9,500,000	9,500,000	0	9,500,000	9,500,000	0
AP	Statewide Emergency Food Supplies	0	0	0	4,860,000	4,860,000	0	4,860,000	4,860,000	0
	1004 Gen Fund (UGF)	0	0	0	4,860,000	4,860,000	0	4,860,000	4,860,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Armory Facilities Deferred Maintenance	200,000	0	0	0	200,000	0	200,000	200,000	0
	1003 G/F Match (UGF)	200,000	0	0	0	200,000	0	200,000	200,000	0
AL	Army Guard Facilities Projects Match Funding	537,500	0	0	0	537,500	0	537,500	537,500	0
	1003 G/F Match (UGF)	537,500	0	0	0	537,500	0	537,500	537,500	0
Department of Natural Resources										
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
AP	Alaska Land Mobile Radio Emergency Response	0	0	0	2,960,000	2,960,000	0	2,960,000	2,960,000	0
	Narrowband Compliance	0	0	0	2,960,000	2,960,000	0	2,960,000	2,960,000	0
	1004 Gen Fund (UGF)	0	0	0	2,960,000	2,960,000	0	2,960,000	2,960,000	0
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP	Coastal Marine Boundary Mapping	0	0	0	180,000	180,000	0	180,000	180,000	0
	1004 Gen Fund (UGF)	0	0	0	180,000	180,000	0	180,000	180,000	0
AP	Cooperative Water Resource Program	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1108 Stat Desig (Other)	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	Land and Water Conservation Fund Federal Grant Program	0	0	0	600,000	600,000	0	600,000	600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	600,000	600,000	0	600,000	600,000	0
AP	Large Dam Projects Application Review	0	0	0	506,000	506,000	0	506,000	506,000	0
	1108 Stat Desig (Other)	0	0	0	506,000	506,000	0	506,000	506,000	0
AP	National Coastal Wetlands Grant	0	0	0	1,060,000	1,060,000	0	1,060,000	1,060,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,060,000	1,060,000	0	1,060,000	1,060,000	0
AP	National Historic Preservation Fund Federal Grant Program	0	0	0	750,000	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	0	600,000	600,000	0	600,000	600,000	0
	1003 G/F Match (UGF)	0	0	0	150,000	150,000	0	150,000	150,000	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Natural Resources (continued)										
AP	National Recreational Trails Grant Federal Program	0	0	0	2,600,000	2,600,000	0	2,600,000	2,600,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,600,000	2,600,000	0	2,600,000	2,600,000	0
AP	Snowmobile Trail Development Program and Grants	0	0	0	250,000	250,000	0	250,000	250,000	0
	1195 SpecVehRct (DGF)	0	0	0	250,000	250,000	0	250,000	250,000	0
AP	Strategic and Critical Minerals Assessment	0	0	0	2,730,000	2,730,000	0	2,730,000	2,730,000	0
	1004 Gen Fund (UGF)	0	0	0	2,730,000	2,730,000	0	2,730,000	2,730,000	0
AP	Timber and Resource Roads	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP	Unified Permit Project and Document Management	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
AP	Upgrade Well Log Tracking System (WELTS)	0	0	0	112,000	112,000	0	112,000	112,000	0
	1004 Gen Fund (UGF)	0	0	0	112,000	112,000	0	112,000	112,000	0
AP	Wildland Fire-Fighting Aircraft Maintenance	0	0	0	500,000	500,000	0	500,000	500,000	0
	1005 GF/Prgrm (DGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Division of Forestry Deferred Maintenance	0	0	0	800,000	800,000	0	800,000	800,000	0
	1004 Gen Fund (UGF)	0	0	0	800,000	800,000	0	800,000	800,000	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	300,000	300,000	0	300,000	300,000	0
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	300,000	0
Department of Public Safety										
AP	Aircraft and Vessel Repair and Maintenance	0	0	0	869,800	869,800	0	869,800	869,800	0
	1004 Gen Fund (UGF)	0	0	0	869,800	869,800	0	869,800	869,800	0
AP	Alaska Justice Advanced Exchange Program Development	0	0	0	1,812,000	1,812,000	0	1,812,000	1,812,000	0
	1004 Gen Fund (UGF)	0	0	0	1,812,000	1,812,000	0	1,812,000	1,812,000	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	0	0	0	1,470,000	1,470,000	0	1,470,000	1,470,000	0
	1004 Gen Fund (UGF)	0	0	0	1,470,000	1,470,000	0	1,470,000	1,470,000	0
AP	Alaska Public Safety Information Network (AP SIN) Contractor Support	0	0	0	680,000	680,000	0	680,000	680,000	0
	1004 Gen Fund (UGF)	0	0	0	680,000	680,000	0	680,000	680,000	0
AP	Alaska State Troopers Law Enforcement Equipment	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	Marine Fisheries Patrol Improvements	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP	Public Safety Academy Dining Facility Construction	0	0	0	200,000	200,000	0	200,000	200,000	0
	1004 Gen Fund (UGF)	0	0	0	200,000	200,000	0	200,000	200,000	0
AP	Replacement Twin-Engine Turbine Aircraft	0	0	0	7,600,000	7,600,000	0	7,600,000	7,600,000	0
	1004 Gen Fund (UGF)	0	0	0	7,600,000	7,600,000	0	7,600,000	7,600,000	0
AP	Search and Rescue and Law Enforcement Helicopter	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP	Village Public Safety Officer Equipment	0	0	0	375,000	375,000	0	375,000	375,000	0
	1004 Gen Fund (UGF)	0	0	0	375,000	375,000	0	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Public Safety Academy Deferred Maintenance	0	0	0	225,000	225,000	0	225,000	225,000	0
	1004 Gen Fund (UGF)	0	0	0	225,000	225,000	0	225,000	225,000	0
AL	Statewide Facilities Deferred Maintenance	0	0	0	147,000	147,000	0	147,000	147,000	0
	1004 Gen Fund (UGF)	0	0	0	147,000	147,000	0	147,000	147,000	0
Department of Revenue										
AP	Child Support Services Case Management System Modernization Plan	0	0	0	1,637,000	1,637,000	0	1,637,000	1,637,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,080,000	1,080,000	0	1,080,000	1,080,000	0
	1003 G/F Match (UGF)	0	0	0	557,000	557,000	0	557,000	557,000	0

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District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Revenue (continued)										
AP	Child Support Services Computer Replacement Project	0	0	0	204,000	204,000	0	204,000	204,000	0
	Phase 3									
	1002 Fed Rcpts (Fed)	0	0	0	134,600	134,600	0	134,600	134,600	0
	1003 G/F Match (UGF)	0	0	0	69,400	69,400	0	69,400	69,400	0
AP	Child Support Services Interactive Voice Response	0	0	0	230,000	230,000	0	230,000	230,000	0
	System Replacement									
	1002 Fed Rcpts (Fed)	0	0	0	151,800	151,800	0	151,800	151,800	0
	1003 G/F Match (UGF)	0	0	0	78,200	78,200	0	78,200	78,200	0
AP	Permanent Fund Corporation Office Space Rewiring	0	0	0	50,000	50,000	0	50,000	50,000	0
	1105 PF Gross (Other)	0	0	0	50,000	50,000	0	50,000	50,000	0
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP	AHFC Competitive Grants for Public Housing	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	750,000	0
	1139 AHFC Div (UGF)	0	0	0	350,000	350,000	0	350,000	350,000	0
AP	AHFC Domestic Violence Housing Assistance Program	0	0	0	1,328,400	1,328,400	0	1,328,400	1,328,400	0
	1004 Gen Fund (UGF)	0	0	0	1,328,400	1,328,400	0	1,328,400	1,328,400	0
AP	AHFC Energy Efficiency Monitoring Research	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP	AHFC Federal and Other Competitive Grants	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	0	0	0	2,200,000	2,200,000	0	2,200,000	2,200,000	0
AP	AHFC Housing and Urban Development Capital Fund	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
	Program									
	1002 Fed Rcpts (Fed)	0	0	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME	0	0	0	4,050,000	4,050,000	0	4,050,000	4,050,000	0
	Grant									
	1002 Fed Rcpts (Fed)	0	0	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
	1139 AHFC Div (UGF)	0	0	0	750,000	750,000	0	750,000	750,000	0
AP	AHFC Security Systems Replacement/Upgrades	0	0	0	500,000	500,000	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	AHFC Senior Citizens Housing Development Program	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0
AP	AHFC Statewide ADA Improvements	0	0	0	500,000	500,000	0	500,000	500,000	0
	1139 AHFC Div (UGF)	0	0	0	500,000	500,000	0	500,000	500,000	0
AP	AHFC Statewide Project Improvements	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AP	AHFC Supplemental Housing Development Program	0	0	0	7,000,000	7,000,000	0	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	0	0	0	4,440,200	4,440,200	0	4,440,200	4,440,200	0
	1139 AHFC Div (UGF)	0	0	0	2,559,800	2,559,800	0	2,559,800	2,559,800	0
AP	Alaska Gasline Development Corporation - Year 3	0	0	0	21,000,000	21,000,000	0	21,000,000	21,000,000	0
	In-State Gas Project									
	1213 AHCC (UGF)	0	0	0	21,000,000	21,000,000	0	21,000,000	21,000,000	0
AP	MH AHFC Beneficiary and Special Needs Housing	0	0	1,750,000	0	1,750,000	0	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	0	0	1,073,500	0	1,073,500	0	1,073,500	1,073,500	0
	1139 AHFC Div (UGF)	0	0	676,500	0	676,500	0	676,500	676,500	0
AP	MH AHFC Homeless Assistance Program	0	0	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	0	0	6,300,000	0	6,300,000	0	6,300,000	6,300,000	0
	1037 GF/MH (UGF)	0	0	850,000	0	850,000	0	850,000	850,000	0
	1092 MHTAAR (Other)	0	0	850,000	0	850,000	0	850,000	850,000	0
AHFC Housing Loan Program										
AL	AHFC Teacher, Health and Public Safety Professionals	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	Housing									
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL	AHFC Village Public Safety Officers Housing	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0

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Project Detail by House District - House Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] CON	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Revenue (continued)										
AHFC Weatherization and Home Energy Rebate Programs										
AL	AHFC Home Energy Rebate Program	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL	AHFC Weatherization Program	0	0	0	31,500,000	31,500,000	0	31,500,000	31,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
Department of Transportation and Public Facilities										
AP	Alaska Marine Highway System - Alaska Class Ferry	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
	1082 Vessel Rep (UGF)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
AP	Alaska Marine Highway System - Cordova Dock	0	1,200,000	0	0	1,200,000	0	1,200,000	1,200,000	0
	Emergency Repairs									
	1004 Gen Fund (UGF)	0	1,200,000	0	0	1,200,000	0	1,200,000	1,200,000	0
AP	MH Coordinated Transportation and Vehicles	0	0	1,050,000	0	1,050,000	0	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	0	0	800,000	0	800,000	0	800,000	800,000	0
	1092 MHTAAR (Other)	0	0	250,000	0	250,000	0	250,000	250,000	0
AP	Project Acceleration Account	0	0	0	4,500,000	4,500,000	0	4,500,000	2,500,000	2,000,000
	1004 Gen Fund (UGF)	0	0	0	4,500,000	4,500,000	0	4,500,000	2,500,000	2,000,000
AP	Statewide - Community Bridge	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	Rehabilitation/Replacement									
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AP	Statewide Digital Mapping Initiative	0	0	0	15,936,168	15,936,168	0	15,936,168	15,936,168	0
	1002 Fed Rcpts (Fed)	0	0	0	12,249,138	12,249,138	0	12,249,138	12,249,138	0
	1004 Gen Fund (UGF)	0	0	0	3,687,030	3,687,030	0	3,687,030	3,687,030	0
AP	United States Army Corps of Engineers - Arctic Ports	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	Study									
	1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Roads to Resources										
AL	Resource Roads Program	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Safety										
AL	Alaska Aviation Safety Program	0	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Dalton Highway Corridor Aviation Improvements	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL	Statewide - Structural Inspection of State Owned	0	0	0	300,000	300,000	0	300,000	300,000	0
	Facilities									
	1004 Gen Fund (UGF)	0	0	0	300,000	300,000	0	300,000	300,000	0
Asset Management										
AL	Aggregate Surfacing Materials	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Alaska Marine Highway System - Vessel and Terminal	0	5,455,000	0	10,000,000	15,455,000	0	15,455,000	15,455,000	0
	Overhaul and Rehabilitation									
	1004 Gen Fund (UGF)	0	5,455,000	0	10,000,000	15,455,000	0	15,455,000	15,455,000	0
AL	Capital Improvement Program Equipment Replacement	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
AL	Dalton Highway Corridor Surface Repairs	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)	0	0	0	7,500,000	7,500,000	0	7,500,000	7,500,000	0
AL	State Equipment Fleet Replacement	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
Regulatory Compliance										
AL	Emergency and Non-Routine Repairs	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)										
Statewide Federal Programs										
AL	Public and Community Transportation State Match	0	0	0	2,000,000	2,000,000	0	2,000,000	1,000,000	1,000,000
	1004 Gen Fund (UGF)	0	0	0	2,000,000	2,000,000	0	2,000,000	1,000,000	1,000,000
AL	Commercial Vehicle Enforcement Program	0	0	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0
AL	Cooperative Reimbursable Projects	0	0	0	17,000,000	17,000,000	0	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	0	0	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0
AL	Federal Contingency Projects	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
AL	Federal Emergency Projects	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL	Other Federal Program Match	0	0	0	900,000	900,000	0	900,000	900,000	0
	1003 G/F Match (UGF)	0	0	0	900,000	900,000	0	900,000	900,000	0
AL	Statewide Safety Program	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
Airport Improvement Program										
AL	Federal-Aid Aviation State Match	0	0	0	11,700,000	11,700,000	0	11,700,000	11,700,000	0
	1003 G/F Match (UGF)	0	0	0	11,700,000	11,700,000	0	11,700,000	11,700,000	0
AL	Statewide - Aviation Preconstruction	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Aviation Systems Plan Update	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Statewide - Various Airports Aeronautical Surveys	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
Surface Transportation Program										
AL	Federal-Aid Highway State Match	0	0	0	47,200,000	47,200,000	0	47,200,000	47,200,000	0
	1003 G/F Match (UGF)	0	0	0	47,200,000	47,200,000	0	47,200,000	47,200,000	0
AL	'6004 Program' Implementation	0	0	0	250,000	250,000	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	0	0	0	22,000,000	22,000,000	0	22,000,000	22,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	22,000,000	22,000,000	0	22,000,000	22,000,000	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	175,000	175,000	0	175,000	175,000	0
	1002 Fed Rcpts (Fed)	0	0	0	175,000	175,000	0	175,000	175,000	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	0	0	0	250,000	250,000	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0
AL	Cultural and Historic Resource Evaluation Streamlining	0	0	0	450,000	450,000	0	450,000	450,000	0
	1002 Fed Rcpts (Fed)	0	0	0	450,000	450,000	0	450,000	450,000	0
AL	Dalton Highway Milepost 0-9 Reconstruction	0	0	0	36,000,000	36,000,000	0	36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	36,000,000	36,000,000	0	36,000,000	36,000,000	0

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Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Geographic Information System (GIS) Development (WAYS)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Geotechnical Asset Management Program	0	0	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0
AL	Highway Data Port Enhancements	0	0	0	250,000	250,000	0	250,000	250,000	0
	1002 Fed Rcpts (Fed)	0	0	0	250,000	250,000	0	250,000	250,000	0
AL	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0
AL	Intelligent Transportation Systems Border Infrastructure	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Material Site Storm Water Management	0	0	0	300,000	300,000	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Road Weather Information System (RWIS)	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0
AL	Safe Routes to Schools	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Standard Storm Water Best Management Practices	0	0	0	100,000	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL	State Historic Preservation Office - Oracle Database Support	0	0	0	300,000	300,000	0	300,000	300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	300,000	300,000	0	300,000	300,000	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	500,000	500,000	0	500,000	500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	500,000	500,000	0	500,000	500,000	0
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL	Statewide - Civil Rights Program	0	0	0	150,000	150,000	0	150,000	150,000	0
	1002 Fed Rcpts (Fed)	0	0	0	150,000	150,000	0	150,000	150,000	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000	0	100,000	100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	100,000	100,000	0	100,000	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	0	0	0	750,000	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	0	350,000	350,000	0	350,000	350,000	0
	1061 CIP Rcpts (Other)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL	Statewide - National Highway System Passing Lanes	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
AL	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
AL	Statewide - Research Program	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0
AL	Statewide - Scenic Byways Grants	0	0	0	750,000	750,000	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	750,000	0
AL	Statewide - Seismic Retrofit - Bridges	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0

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Project Detail by House District - House Structure

Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COH	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program (continued)										
AL	Statewide - Strategic Traffic Safety Plan	0	0	0	400,000	400,000	0	400,000	400,000	0
	1002 Fed Rcpts (Fed)	0	0	0	400,000	400,000	0	400,000	400,000	0
AL	Statewide - Urban Planning Program	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0
AL	Statewide - Weigh-In-Motion Equipment	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AL	Surface Transportation Preconstruction	0	0	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
	1002 Fed Rcpts (Fed)	0	0	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
AL	Transportation Asset Management Program	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Alaska Marine Highway System Deferred Maintenance	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	0	0	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0
AL	Aviation Deferred Maintenance	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	0	0	0	3,500,000	3,500,000	0	3,500,000	3,500,000	0
AL	Highways Deferred Maintenance	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
	1004 Gen Fund (UGF)	0	0	0	16,900,000	16,900,000	0	16,900,000	16,900,000	0
AL	Statewide Facilities Deferred Maintenance	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0
	1004 Gen Fund (UGF)	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0
University of Alaska										
AP	Research and Development of Unmanned Aerial Systems	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	0	0	0	5,000,000	5,000,000	0	5,000,000	0	5,000,000
AP	UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries	0	0	0	3,450,000	3,450,000	0	3,450,000	0	3,450,000
	1002 Fed Rcpts (Fed)	0	0	0	750,000	750,000	0	750,000	0	750,000
	1004 Gen Fund (UGF)	0	0	0	2,700,000	2,700,000	0	2,700,000	0	2,700,000
AP	University Receipt Authority for Capital Projects	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
	1048 Univ Rcpt (DGF)	0	0	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	37,500,000	37,500,000	0	37,500,000	37,500,000	0
	1004 Gen Fund (UGF)	0	0	0	37,500,000	37,500,000	0	37,500,000	37,500,000	0
Alaska Court System										
AP	Court Security Projects	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
AP	Electronic Filing System	0	0	0	1,785,000	1,785,000	0	1,785,000	1,785,000	0
	1004 Gen Fund (UGF)	0	0	0	1,785,000	1,785,000	0	1,785,000	1,785,000	0
Legislature										
AL	Section 43(c), SB 160	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000
	Legislative Council - Repair, Remodeling and Technology Improvements to Legislative Buildings and Facilities									
	1004 Gen Fund (UGF)	0	5,000,000	0	0	5,000,000	0	5,000,000	0	5,000,000
Fund Capitalization										
Unassigned										
AP	Section 15(a), SB 160	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))									
	1004 Gen Fund (UGF)	0	0	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
AP	Section 15(b), SB 160	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0
	Emerging Energy Technology Fund (AS 42.45.375)									
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0

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2012 Legislature - Capital Budget **Project Detail by House District - House Structure**

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13_Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
Fund Transfers										
Unassigned										
AP	Section 16, SB 160	0	0	0	25,870,700	25,870,700	0	25,870,700	25,000,000	870,700
	Renewable Energy Fund (AS 42.45.045)									
	1004 Gen Fund (UGF)	0	0	0	25,870,700	25,870,700	0	25,870,700	25,000,000	870,700
AL	Regional Educational Attendance Area School Fund	0	0	0	0	0	0	0	35,512,300	-35,512,300
	(AS 14.11.030(a))									
	1004 Gen Fund (UGF)	0	0	0	0	0	0	0	35,512,300	-35,512,300
*** House District Totals		737,500	12,330,000	12,875,000	1,168,657,008	1,194,599,508	0	1,194,599,508	1,159,267,400	35,332,108
<u>Funding Summary</u>										
	Unrestricted General (UGF)	737,500	12,330,000	11,475,000	685,482,410	710,024,910	0	710,024,910	614,930,531	95,094,379
	Designated General (DGF)	0	0	0	19,585,000	19,585,000	0	19,585,000	80,097,271	-60,512,271
	Other State Funds (Other)	0	0	1,400,000	45,661,400	47,061,400	0	47,061,400	47,061,400	0
	Federal Receipts (Fed)	0	0	0	417,928,198	417,928,198	0	417,928,198	417,178,198	750,000

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Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] FT Supp	[2] ST Supp	[3] COM	[4] FY13 Cap	[5] Subtotal	[6] GOBonds	[7] Total Capital	[8] Gov Total	[9] Delta to Gov
*** All Districts Totals	15,131,955	66,550,600	12,875,000	2,869,947,633	2,964,505,188	449,900,000	3,414,405,188	2,338,348,817	1,076,056,371
<u>Funding Summary</u>									
Unrestricted General (UGF)	15,139,455	44,560,600	11,475,000	1,943,374,806	2,014,549,861	0	2,014,549,861	1,009,291,878	1,005,257,983
Designated General (DGF)	0	0	0	51,659,659	51,659,659	0	51,659,659	81,511,271	-29,851,612
Other State Funds (Other)	0	6,100,000	1,400,000	60,874,378	68,374,378	449,900,000	518,274,378	418,374,378	99,900,000
Federal Receipts (Fed)	-7,500	15,890,000	0	814,038,790	829,921,290	0	829,921,290	829,171,290	750,000