

**2012 Legislature - Capital Budget  
Agency Summary - Governor Structure**

Numbers and Language

<b>Agency</b>	<b>[1] Governor</b>
<b>Agency Budgets</b>	
Administration	39,813.0
Community & Economic Dev	528,590.0
Corrections	11,250.0
Education & Early Dev	106,577.2
Environmental Conservation	94,680.8
Fish and Game	25,518.3
Health & Social Services	24,247.7
Labor & Workforce Dev	8,917.5
Law	250.0
Military & Veterans Affairs	28,927.5
Natural Resources	27,382.0
Public Safety	11,374.8
Revenue	123,749.4
Transportation & Public Fac	1,040,261.4
University of Alaska	52,500.0
Alaska Court System	11,085.0
<b>Total</b>	<b>2,135,124.7</b>
 <b>Statewide Items</b>	
Fund Capitalization	61,700.0
<b>Total</b>	<b>61,700.0</b>
 <b>Statewide Total</b>	 <b>2,196,824.7</b>
 <b>Funding Summary</b>	
Unrestricted General (UGF)	882,030.4
Designated General (DGF)	81,011.3
Other State Funds (Other)	413,255.0
Federal Receipts (Fed)	820,528.0
 <b>Non-Additive Items</b>	
Fund Transfers	60,512.3
<b>Total</b>	<b>60,512.3</b>