

**2012 Legislature - Capital Budget  
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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Agency	[1] Governor
Agency Budgets	
Administration	35,800.0
Community & Economic Dev	158,970.0
Corrections	11,250.0
Education & Early Dev	106,577.2
Environmental Conservation	44,713.4
Fish and Game	14,677.0
Health & Social Services	20,126.6
Labor & Workforce Dev	8,917.5
Military & Veterans Affairs	10,985.0
Natural Resources	15,822.0
Public Safety	9,874.8
Revenue	109,733.0
Transportation & Public Fac	292,010.1
University of Alaska	52,500.0
Alaska Court System	11,085.0
<b>Total</b>	<b>903,041.6</b>
Statewide Items	
Fund Capitalization	60,000.0
<b>Total</b>	<b>60,000.0</b>
<b>Statewide Total</b>	<b>963,041.6</b>
Funding Summary	
Unrestricted General (UGF)	882,030.4
Designated General (DGF)	81,011.3
Non-Additive Items	
Fund Transfers	60,512.3
<b>Total</b>	<b>60,512.3</b>