

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] <u>Governor</u>
AP	<b>Nome State Office Building and Courthouse (HD 39)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
AP	<b>Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000
AP	<b>Alaska Geologic Materials Center Replacement Facility (HD 1-40)</b>	<b>4,000,000</b>
	1004 Gen Fund (UGF)	4,000,000
AP	<b>Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)</b>	<b>9,200,000</b>
	1004 Gen Fund (UGF)	9,200,000
AP	<b>Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)</b>	<b>800,000</b>
	1004 Gen Fund (UGF)	800,000
AP	<b>Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)</b>	<b>1,500,000</b>
	1004 Gen Fund (UGF)	1,500,000
AP	<b>Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)</b>	<b>550,000</b>
	1005 GF/Prgm (DGF)	550,000
AP	<b>Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)</b>	<b>325,000</b>
	1017 Group Ben (Other)	120,000
	1029 PERS Trust (Other)	141,300
	1034 Teach Ret (Other)	57,600
	1042 Jud Retire (Other)	1,500
	1045 Nat Guard (Other)	4,600
AP	<b>Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)</b>	<b>350,000</b>
	1017 Group Ben (Other)	129,200
	1029 PERS Trust (Other)	152,300
	1034 Teach Ret (Other)	62,000
	1042 Jud Retire (Other)	1,600
	1045 Nat Guard (Other)	4,900
AP	<b>Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)</b>	<b>338,000</b>
	1017 Group Ben (Other)	124,800
	1029 PERS Trust (Other)	147,100
	1034 Teach Ret (Other)	59,900
	1042 Jud Retire (Other)	1,500
	1045 Nat Guard (Other)	4,700

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		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment		
<b>AL</b>	<b>Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	<b>6,250,000</b>
	1004 Gen Fund (UGF)	3,250,000
	1147 PublicBldg (Other)	3,000,000
<b>AL</b>	<b>Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AL</b>	<b>Non-Public Building Fund Deferred Maintenance (HD 3-4)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AL</b>	<b>State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>*** Agency Totals *****</b>		<b>39,813,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	35,250,000
	Designated General (DGF)	550,000
	Other State Funds (Other)	4,013,000

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Agency: Department of Commerce, Community and Economic Development

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Governor

<b>AP</b>	<b>Economic Development Initiative (HD 1-40)</b>	<b>1,770,000</b>
	1004 Gen Fund (UGF)	1,770,000
<b>AP</b>	<b>Strategic Minerals Implementation (HD 1-40)</b>	<b>450,000</b>
	1004 Gen Fund (UGF)	450,000
<b>AP</b>	<b>Community Block Grants (HD 1-40)</b>	<b>6,060,000</b>
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
<b>AP</b>	<b>Community Development and Assistance (HD 1-40)</b>	<b>1,560,000</b>
	1002 Fed Rcpts (Fed)	420,000
	1004 Gen Fund (UGF)	1,140,000
<b>AP</b>	<b>State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>Section 11, National Petroleum Reserve - Alaska Impact Grant Program (HD 40)</b>	<b>5,400,000</b>
	1063 NPR Fund (Fed)	5,400,000
Alaska Energy Authority - Energy Projects		
<b>AL</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	<b>7,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	5,000,000
<b>AL</b>	<b>Alaska Energy Authority - Rural Power Systems Upgrade (HD 1-40)</b>	<b>13,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	10,000,000
<b>AL</b>	<b>Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)</b>	<b>4,800,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
	1007 I/A Rcpts (Other)	200,000
	1108 Stat Desig (Other)	600,000
<b>AL</b>	<b>Alaska Energy Authority - Alaska Energy Plan Implementation (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Projects Round Five (HD 1-40)</b>	<b>25,000,000</b>
	1210 Ren Energy (DGF)	25,000,000
<b>AP</b>	<b>Alaska Energy Authority - AVTEC Training Systems Upgrade (HD 1-40)</b>	<b>400,000</b>
	1004 Gen Fund (UGF)	400,000

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Alaska Energy Authority - Energy Projects (continued)		
<b>AP</b>	<b>Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	<b>330,000</b>
	1004 Gen Fund (UGF)	330,000
Grants to Municipalities (AS 37.05.315)		
<b>AP</b>	<b>Fairbanks - Road Improvements (HD 7-11)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AP</b>	<b>Kenai - Road Improvements (HD 33-35)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>Old Harbor - Airport Expansion (HD 36)</b>	<b>4,500,000</b>
	1004 Gen Fund (UGF)	4,500,000
<b>AP</b>	<b>Saxman - Saxman Harbor - Planning and Design (HD 1)</b>	<b>350,000</b>
	1004 Gen Fund (UGF)	350,000
<b>AP</b>	<b>Valdez - Valdez Boat Harbor (HD 12)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AP</b>	<b>Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000
<b>AP</b>	<b>Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)</b>	<b>4,500,000</b>
	1004 Gen Fund (UGF)	4,500,000
<b>AP</b>	<b>Kenai Peninsula Borough - Road Projects (HD 33-35)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges (HD 1)</b>	<b>9,250,000</b>
	1004 Gen Fund (UGF)	9,250,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)</b>	<b>20,000,000</b>
	1004 Gen Fund (UGF)	20,000,000
<b>AP</b>	<b>Wasilla - Lake Lucille Dam Improvements (HD 13-16)</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000
<b>AP</b>	<b>Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
Grants to Named Recipients (AS 37.05.316)		
<b>AP</b>	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)		
<b>AP</b>	<b>Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)</b>	<b>400,000</b>
	1003 G/F Match (UGF)	400,000
<b>AP</b>	<b>Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)</b>	<b>1,142,875</b>
	1004 Gen Fund (UGF)	1,142,875
<b>AP</b>	<b>Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)</b>	<b>160,000</b>
	1004 Gen Fund (UGF)	160,000
<b>AP</b>	<b>Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)</b>	<b>315,000</b>
	1004 Gen Fund (UGF)	315,000
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)</b>	<b>2,470,100</b>
	1004 Gen Fund (UGF)	2,470,100
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>Copper River Native Association - Copper River Health Clinic Construction (HD 6)</b>	<b>8,000,000</b>
	1004 Gen Fund (UGF)	8,000,000
<b>AP</b>	<b>Friends of the Jesse Lee Home (HD 33-35)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AP</b>	<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2 (HD 33-35)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
<b>AP</b>	<b>Life Alaska Donor Services, Inc - Donor Program (HD 1-40)</b>	<b>35,000</b>
	1202 Anat Fnd (DGF)	35,000
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000
<b>AP</b>	<b>Matanuska-Susitna Service for Children and Adults (HD 13-16)</b>	<b>4,000,000</b>
	1004 Gen Fund (UGF)	4,000,000
State Owned Hatcheries - Upgrades and Maintenance		
<b>AL</b>	<b>Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)</b>	<b>1,025,000</b>
	1004 Gen Fund (UGF)	1,025,000
<b>AL</b>	<b>Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)</b>	<b>699,000</b>
	1004 Gen Fund (UGF)	699,000
<b>AL</b>	<b>Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)</b>	<b>1,550,000</b>
	1004 Gen Fund (UGF)	1,550,000

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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>
State Owned Hatcheries - Upgrades and Maintenance (continued)		
<b>AL</b>	<b>Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)</b>	<b>909,000</b>
	1004 Gen Fund (UGF)	909,000
<b>AL</b>	<b>Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 2)</b>	<b>1,237,000</b>
	1004 Gen Fund (UGF)	1,237,000
<b>AL</b>	<b>Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)</b>	<b>5,263,000</b>
	1004 Gen Fund (UGF)	5,263,000
<b>AL</b>	<b>Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)</b>	<b>864,000</b>
	1004 Gen Fund (UGF)	864,000
Grants to Municipalities (AS 37.05.315) - GO Bonds		
<b>AP</b>	<b>Bristol Bay Borough - Port Improvements (HD 37)</b>	<b>10,000,000</b>
	1008 G/O Bonds (Other)	10,000,000
<b>AP</b>	<b>Emmonak - Port Improvements (HD 39)</b>	<b>10,000,000</b>
	1008 G/O Bonds (Other)	10,000,000
<b>AP</b>	<b>Ketchikan Gateway Borough - Ward Cove Dock Improvements (HD 1)</b>	<b>10,000,000</b>
	1008 G/O Bonds (Other)	10,000,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)</b>	<b>110,000,000</b>
	1008 G/O Bonds (Other)	110,000,000
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion (HD 16-32)</b>	<b>200,000,000</b>
	1008 G/O Bonds (Other)	200,000,000
<b>AL</b>	<b>Seward - Community Development Quota Home Port (HD 33-35)</b>	<b>10,000,000</b>
	1008 G/O Bonds (Other)	10,000,000
<b>*** Agency Totals</b>	<b>*****</b>	<b>528,589,975</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	133,934,975
	Designated General (DGF)	25,035,000
	Other State Funds (Other)	350,800,000
	Federal Receipts (Fed)	18,820,000

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Agency: Department of Corrections

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Governor

<b>AP</b>	<b>Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
<b>AP</b>	<b>Information Technology MIS / Disaster Recovery Equipment &amp; Novell Replacement Project (HD 1-40)</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Annual Facilities Maintenance and Repairs (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)</b>	<b>750,000</b>
	1004 Gen Fund (UGF)	750,000
<b>AL</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)</b>	<b>175,000</b>
	1004 Gen Fund (UGF)	175,000
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)</b>	<b>648,000</b>
	1004 Gen Fund (UGF)	648,000
<b>AL</b>	<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)</b>	<b>140,000</b>
	1004 Gen Fund (UGF)	140,000
<b>AL</b>	<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)</b>	<b>319,200</b>
	1004 Gen Fund (UGF)	319,200
<b>AL</b>	<b>Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)</b>	<b>50,000</b>
	1004 Gen Fund (UGF)	50,000
<b>AL</b>	<b>Ketchikan - Correctional Center Deferred Maintenance (HD 1)</b>	<b>138,000</b>
	1004 Gen Fund (UGF)	138,000
<b>AL</b>	<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)</b>	<b>1,700,000</b>
	1004 Gen Fund (UGF)	1,700,000
<b>AL</b>	<b>Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)</b>	<b>350,000</b>
	1004 Gen Fund (UGF)	350,000
<b>AL</b>	<b>Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)</b>	<b>729,800</b>
	1004 Gen Fund (UGF)	729,800

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Agency: Department of Corrections

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		<u>Governor</u>
*** Agency Totals *****		11,250,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)		11,250,000

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Agency: Department of Education and Early Development

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Governor

<b>AP</b>	<b>Alaska State Library, Archives and Museum Facility (HD 1-40)</b>	<b>20,000,000</b>
	1004 Gen Fund (UGF)	20,000,000
<b>AP</b>	<b>Lower Yukon - Emmonak K-12 School Addition/Renovation (HD 39)</b>	<b>36,056,700</b>
	1004 Gen Fund (UGF)	544,429
	1178 temp code (DGF)	35,512,271
<b>AP</b>	<b>Koliganek K-12 School Replacement (HD 37)</b>	<b>24,916,815</b>
	1004 Gen Fund (UGF)	24,916,815

School District Major Maintenance Grants

<b>AL</b>	<b>Whittier K-12 School Heating System Upgrade (HD 16-32)</b>	<b>815,725</b>
	1004 Gen Fund (UGF)	815,725
<b>AL</b>	<b>Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)</b>	<b>783,193</b>
	1004 Gen Fund (UGF)	783,193
<b>AL</b>	<b>Kake High School Kitchen Renovation (HD 5)</b>	<b>25,121</b>
	1004 Gen Fund (UGF)	25,121
<b>AL</b>	<b>Metlakatla High School Annex Roof Replacement (HD 5)</b>	<b>41,345</b>
	1004 Gen Fund (UGF)	41,345
<b>AL</b>	<b>Angoon High School Mechanical Upgrades (HD 5)</b>	<b>47,818</b>
	1004 Gen Fund (UGF)	47,818
<b>AL</b>	<b>Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)</b>	<b>5,078,282</b>
	1004 Gen Fund (UGF)	5,078,282
<b>AL</b>	<b>Kake High School Shower Repairs (HD 5)</b>	<b>43,205</b>
	1004 Gen Fund (UGF)	43,205
<b>AL</b>	<b>Kake Elementary School Mechanical Ventilation Completion (HD 5)</b>	<b>59,200</b>
	1004 Gen Fund (UGF)	59,200
<b>AL</b>	<b>Shaktoolik K-12 School Renovation (HD 39)</b>	<b>9,176,358</b>
	1004 Gen Fund (UGF)	9,176,358
<b>AL</b>	<b>Bristol Bay School Voc Ed Wing Renovation (HD 37)</b>	<b>1,538,395</b>
	1004 Gen Fund (UGF)	1,538,395
<b>AL</b>	<b>Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)</b>	<b>161,172</b>
	1004 Gen Fund (UGF)	161,172
<b>AL</b>	<b>Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)</b>	<b>5,994,455</b>
	1004 Gen Fund (UGF)	5,994,455
<b>AL</b>	<b>Akutan K-12 School Siding Replacement (HD 37)</b>	<b>66,625</b>
	1004 Gen Fund (UGF)	66,625
<b>AL</b>	<b>Sand Point K-12 School Pool Major Maintenance (HD 37)</b>	<b>72,774</b>
	1004 Gen Fund (UGF)	72,774

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		[1] <u>Governor</u>
Deferred Maintenance		
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (HD 1-40) 1004 Gen Fund (UGF)</b>	<b>1,700,000</b>  1,700,000
*** Agency Totals *****		<b>106,577,183</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	71,064,912
	Designated General (DGF)	35,512,271

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Village Safe Water and Wastewater Infrastructure Projects		
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	<b>20,600,000</b>
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
<b>AL</b>	<b>First Time Service Projects (HD 1-40)</b>	<b>30,900,000</b>
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)</b>	<b>767,860</b>
	1004 Gen Fund (UGF)	767,860
<b>AL</b>	<b>Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AL</b>	<b>Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)</b>	<b>1,732,357</b>
	1004 Gen Fund (UGF)	1,732,357
<b>AL</b>	<b>Sitka - UV Water Disinfection Facility (HD 2)</b>	<b>2,122,830</b>
	1004 Gen Fund (UGF)	2,122,830
<b>AL</b>	<b>Haines - Barnett Water Tank Replacement (HD 5)</b>	<b>699,143</b>
	1004 Gen Fund (UGF)	699,143
<b>AL</b>	<b>North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AL</b>	<b>Kenai - Water Transmission Mains Phase 4 (HD 33-35)</b>	<b>1,935,164</b>
	1004 Gen Fund (UGF)	1,935,164
<b>AL</b>	<b>Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AL</b>	<b>Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)</b>	<b>1,339,000</b>
	1004 Gen Fund (UGF)	1,339,000
<b>AL</b>	<b>Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)</b>	<b>585,277</b>
	1004 Gen Fund (UGF)	585,277
<b>AL</b>	<b>Cordova - LT2 Compliance UV Treatment Facility (HD 5)</b>	<b>3,888,250</b>
	1004 Gen Fund (UGF)	3,888,250

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Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)

<b>AL</b>	<b>North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)</b>	<b>2,590,450</b>
	1004 Gen Fund (UGF)	2,590,450
<b>AL</b>	<b>Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)</b>	<b>377,465</b>
	1004 Gen Fund (UGF)	377,465
<b>AL</b>	<b>Sitka - Baranof Street Water and Sewer Replacement (HD 2)</b>	<b>1,032,413</b>
	1004 Gen Fund (UGF)	1,032,413
<b>AL</b>	<b>Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)</b>	<b>2,583,240</b>
	1004 Gen Fund (UGF)	2,583,240
<b>AL</b>	<b>Unalaska - Wastewater Treatment Plant Upgrade (HD 37)</b>	<b>3,090,000</b>
	1004 Gen Fund (UGF)	3,090,000
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	<b>4,634,000</b>
	1100 Drk Wtr Fd (Other)	4,634,000
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	<b>2,583,400</b>
	1075 Cln Wtr Fd (Other)	2,583,400
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup (HD 1-40)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
<b>AP</b>	<b>Village Safe Water New Technology Approaches (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)</b>	<b>750,000</b>
	1052 Oil/Haz Fd (DGF)	750,000
Deferred Maintenance		
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000
<b>*** Agency Totals *****</b>		<b>94,680,849</b>

Funding Summary

Unrestricted General (UGF)	43,963,449
Designated General (DGF)	750,000
Other State Funds (Other)	7,717,400
Federal Receipts (Fed)	42,250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Fish and Game

[1]

Governor

<b>AP</b>	<b>Kenai River King Salmon Sonar Assessment Program (HD 33-35)</b>	<b>1,813,000</b>
	1004 Gen Fund (UGF)	1,813,000
<b>AP</b>	<b>Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	<b>2,500,000</b>
	1201 CFEC Rcpts (DGF)	2,500,000
<b>AP</b>	<b>Susitna River Sockeye Salmon Migration (HD 13-16)</b>	<b>625,000</b>
	1201 CFEC Rcpts (DGF)	625,000
<b>AP</b>	<b>Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)</b>	<b>789,000</b>
	1201 CFEC Rcpts (DGF)	789,000
<b>AP</b>	<b>Research on Endangered Species Act Candidate Species (HD 1-40)</b>	<b>1,550,000</b>
	1004 Gen Fund (UGF)	1,550,000
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)</b>	<b>100,000</b>
	1004 Gen Fund (UGF)	100,000
<b>AP</b>	<b>Replacement of R/V Resolution (HD 36)</b>	<b>3,700,000</b>
	1004 Gen Fund (UGF)	3,700,000
<b>AP</b>	<b>Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)</b>	<b>700,000</b>
	1004 Gen Fund (UGF)	700,000
<b>AP</b>	<b>Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Sport Fish Recreational Boating Access (HD 1-40)</b>	<b>2,500,000</b>
	1002 Fed Rcpts (Fed)	1,875,000
	1024 Fish/Game (Other)	625,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	<b>7,500,000</b>
	1002 Fed Rcpts (Fed)	7,500,000
<b>AP</b>	<b>Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)</b>	<b>200,000</b>
	1024 Fish/Game (Other)	200,000
<b>AP</b>	<b>Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)</b>	<b>641,300</b>
	1018 EVOS Trust (Other)	641,300
	Deferred Maintenance, Renewal, Repair and Equipment	
<b>AL</b>	<b>Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)</b>	<b>800,000</b>
	1004 Gen Fund (UGF)	800,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Department of Fish and Game**

		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
<b>AL</b>	<b>Small Field Camp Facility Repairs and Upgrades (HD 1-40)</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000
<b>AL</b>	<b>Warehouse/Workshop Repairs and Upgrades (HD 1-40)</b>	<b>400,000</b>
	1004 Gen Fund (UGF)	400,000
*** Agency Totals *****		<b>25,518,300</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	10,763,000
	Designated General (DGF)	3,914,000
	Other State Funds (Other)	1,466,300
	Federal Receipts (Fed)	9,375,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

[1]

Governor

<b>AP</b>	<b>Bethel Youth Facility Expansion - Phase 1 (HD 38)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
<b>AP</b>	<b>International Classification of Diseases Version 10 - Phase 2 (HD 1-40)</b>	<b>4,707,000</b>
	1002 Fed Rcpts (Fed)	3,805,400
	1003 G/F Match (UGF)	901,600
<b>AP</b>	<b>Emergency Medical Services – Match for Code Blue Project (HD 1-40)</b>	<b>450,000</b>
	1003 G/F Match (UGF)	450,000
<b>AP</b>	<b>MH Essential Program Equipment (HD 1-40)</b>	<b>475,000</b>
	1037 GF/MH (UGF)	475,000
<b>AP</b>	<b>MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (HD 1-40)</b>	<b>425,000</b>
	1037 GF/MH (UGF)	425,000
<b>AP</b>	<b>MH Assistive Technology (HD 1-40)</b>	<b>125,000</b>
	1037 GF/MH (UGF)	125,000
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	<b>1,050,000</b>
	1004 Gen Fund (UGF)	250,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000

Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes

<b>AL</b>	<b>Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)</b>	<b>24,810</b>
	1004 Gen Fund (UGF)	24,810
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance (HD 16-32)</b>	<b>1,389,360</b>
	1004 Gen Fund (UGF)	1,389,360
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance (HD 3-4)</b>	<b>2,210,830</b>
	1004 Gen Fund (UGF)	2,210,830
<b>AL</b>	<b>Sitka Pioneer Home Deferred Maintenance (HD 2)</b>	<b>375,000</b>
	1004 Gen Fund (UGF)	375,000

Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

<b>AL</b>	<b>Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)</b>	<b>902,475</b>
	1004 Gen Fund (UGF)	902,475
<b>AL</b>	<b>Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)</b>	<b>132,322</b>
	1004 Gen Fund (UGF)	132,322
<b>AL</b>	<b>Denardo Center Deferred Maintenance (HD 7-11)</b>	<b>206,750</b>
	1004 Gen Fund (UGF)	206,750

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] Governor
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)		
<b>AL</b>	<b>Dillingham Health Center Deferred Maintenance (HD 37)</b>	<b>14,919</b>
	1002 Fed Rcpts (Fed)	1,356
	1003 G/F Match (UGF)	13,563
<b>AL</b>	<b>Fahrenkamp Center Deferred Maintenance (HD 7-11)</b>	<b>275,771</b>
	1004 Gen Fund (UGF)	275,771
<b>AL</b>	<b>Johnson Youth Center Deferred Maintenance (HD 3-4)</b>	<b>415,402</b>
	1004 Gen Fund (UGF)	415,402
<b>AL</b>	<b>Juneau Public Health Center Deferred Maintenance (HD 3-4)</b>	<b>104,434</b>
	1002 Fed Rcpts (Fed)	9,494
	1003 G/F Match (UGF)	94,940
<b>AL</b>	<b>Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)</b>	<b>165,400</b>
	1004 Gen Fund (UGF)	165,400
<b>AL</b>	<b>Ketchikan Public Health Center Deferred Maintenance (HD 1)</b>	<b>37,297</b>
	1002 Fed Rcpts (Fed)	3,390
	1003 G/F Match (UGF)	33,907
<b>AL</b>	<b>Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)</b>	<b>41,350</b>
	1004 Gen Fund (UGF)	41,350
<b>AL</b>	<b>McLaughlin Youth Center Deferred Maintenance (HD 1-40)</b>	<b>703,120</b>
	1004 Gen Fund (UGF)	703,120
<b>AL</b>	<b>Sitka Public Health Center Deferred Maintenance (HD 2)</b>	<b>16,500</b>
	1002 Fed Rcpts (Fed)	1,500
	1003 G/F Match (UGF)	15,000
<b>*** Agency Totals *****</b>		<b>24,247,740</b>

Funding Summary

Unrestricted General (UGF)	20,126,600
Other State Funds (Other)	300,000
Federal Receipts (Fed)	3,821,140

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] <u>Governor</u>
<b>AP</b>	<b>Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 33-35)</b>	<b>6,000,000</b>
	1004 Gen Fund (UGF)	6,000,000
<b>AP</b>	<b>Job Center Computer Replacements (HD 1-40)</b>	<b>917,500</b>
	1004 Gen Fund (UGF)	917,500
Grants to Named Recipients (AS 37.05.316)		
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
Deferred Maintenance		
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>*** Agency Totals *****</b>		<b>8,917,500</b>
<u>Funding Summary</u>		
	Unrestricted General (UGF)	8,917,500

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Department of Law**

[1]  
Governor

<b>AP</b>	<b>Charitable Organization Online Registration System (HD 1-40)</b>	250,000
	1108 Stat Desig (Other)	250,000
*** Agency Totals *****		250,000
 <u>Funding Summary</u>		
	Other State Funds (Other)	250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

[1]

Governor

<b>AP</b>	<b>Interior Alaska Veterans Cemetery (HD 7-11)</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
<b>AP</b>	<b>Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)</b>	<b>925,000</b>
	1004 Gen Fund (UGF)	925,000
<b>AP</b>	<b>Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	1,800,000
	1003 G/F Match (UGF)	1,200,000
<b>AP</b>	<b>Statewide Emergency Food Supplies (HD 1-40)</b>	<b>4,860,000</b>
	1004 Gen Fund (UGF)	4,860,000
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	<b>100,000</b>
	1002 Fed Rcpts (Fed)	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	<b>9,500,000</b>
	1002 Fed Rcpts (Fed)	9,500,000

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Alcantra Armory Deferred Maintenance (HD 13-16)</b>	<b>320,000</b>
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	10,000
	1004 Gen Fund (UGF)	150,000
<b>AL</b>	<b>Bethel Armory Deferred Maintenance (HD 38)</b>	<b>340,000</b>
	1002 Fed Rcpts (Fed)	280,000
	1003 G/F Match (UGF)	60,000
<b>AL</b>	<b>Civil Support Team Facility Deferred Maintenance (HD 16-32)</b>	<b>560,000</b>
	1002 Fed Rcpts (Fed)	200,000
	1004 Gen Fund (UGF)	360,000
<b>AL</b>	<b>Fairbanks Armory Deferred Maintenance (HD 7-11)</b>	<b>20,000</b>
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	10,000
<b>AL</b>	<b>Haines Armory Deferred Maintenance (HD 5)</b>	<b>320,000</b>
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	160,000
<b>AL</b>	<b>Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)</b>	<b>5,128,000</b>
	1002 Fed Rcpts (Fed)	2,745,000
	1003 G/F Match (UGF)	813,000
	1004 Gen Fund (UGF)	1,570,000
<b>AL</b>	<b>Juneau Armory Deferred Maintenance (HD 3-4)</b>	<b>514,500</b>
	1002 Fed Rcpts (Fed)	317,500
	1003 G/F Match (UGF)	172,000
	1004 Gen Fund (UGF)	25,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
<b>AL</b>	<b>Kenai Armory Deferred Maintenance (HD 33-35)</b>	<b>20,000</b>
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	10,000
<b>AL</b>	<b>Ketchikan Armory Deferred Maintenance (HD 1)</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	550,000
	1003 G/F Match (UGF)	400,000
	1004 Gen Fund (UGF)	150,000
<b>AL</b>	<b>Kodiak Armory Deferred Maintenance (HD 36)</b>	<b>20,000</b>
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	10,000
<b>AL</b>	<b>Valdez Armory Deferred Maintenance (HD 12)</b>	<b>75,000</b>
	1002 Fed Rcpts (Fed)	37,500
	1003 G/F Match (UGF)	37,500
<b>AL</b>	<b>Wrangell Armory Deferred Maintenance (HD 2)</b>	<b>125,000</b>
	1002 Fed Rcpts (Fed)	62,500
	1003 G/F Match (UGF)	62,500
*** Agency Totals *****		<b>28,927,500</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	10,985,000
	Federal Receipts (Fed)	17,942,500

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] <u>Governor</u>
AP	<b>Unified Permit Project and Document Management (HD 1-40)</b>	3,300,000
	1004 Gen Fund (UGF)	3,300,000
AP	<b>Strategic and Critical Minerals Assessment (HD 1-40)</b>	2,730,000
	1004 Gen Fund (UGF)	2,730,000
AP	<b>Geologic Assessment of North Slope Shale Oil Potential (HD 40)</b>	100,000
	1004 Gen Fund (UGF)	100,000
AP	<b>Shale Oil Environmental Data (HD 40)</b>	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	<b>Tok Long-Term Timber Sale for Biomass Energy (HD 6)</b>	200,000
	1004 Gen Fund (UGF)	200,000
AP	<b>Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)</b>	200,000
	1004 Gen Fund (UGF)	200,000
AP	<b>Upgrade Well Log Tracking System (WELTS) (HD 1-40)</b>	112,000
	1004 Gen Fund (UGF)	112,000
AP	<b>Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)</b>	1,600,000
	1004 Gen Fund (UGF)	1,600,000
AP	<b>Coastal Marine Boundary Mapping (HD 1-40)</b>	180,000
	1004 Gen Fund (UGF)	180,000
AP	<b>Timber and Resource Roads (HD 1-40)</b>	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	<b>Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	<b>National Historic Preservation Fund Federal Grant Program (HD 1-40)</b>	750,000
	1002 Fed Rcpts (Fed)	600,000
	1003 G/F Match (UGF)	150,000
AP	<b>Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000
	1195 SpecVehRct (DGF)	250,000
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AP	<b>Cooperative Water Resource Program (HD 1-40)</b>	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	<b>Land and Water Conservation Fund Federal Grant Program (HD 1-40)</b>	600,000
	1002 Fed Rcpts (Fed)	600,000
AP	<b>National Recreational Trails Grant Federal Program (HD 1-40)</b>	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] <u>Governor</u>
<b>AP</b>	<b>National Coastal Wetlands Grant (HD 1-40)</b> 1002 Fed Rcpts (Fed)	<b>1,060,000</b> 1,060,000
Deferred Maintenance, Renewal, Repair and Equipment		
<b>AL</b>	<b>Division of Forestry Deferred Maintenance (HD 1-40)</b> 1004 Gen Fund (UGF)	<b>800,000</b> 800,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)</b> 1004 Gen Fund (UGF)	<b>635,000</b> 635,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)</b> 1004 Gen Fund (UGF)	<b>560,000</b> 560,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)</b> 1004 Gen Fund (UGF)	<b>135,000</b> 135,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)</b> 1004 Gen Fund (UGF)	<b>465,000</b> 465,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)</b> 1004 Gen Fund (UGF)	<b>560,000</b> 560,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)</b> 1004 Gen Fund (UGF)	<b>475,000</b> 475,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)</b> 1004 Gen Fund (UGF)	<b>70,000</b> 70,000
<b>AL</b>	<b>Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)</b> 1004 Gen Fund (UGF)	<b>300,000</b> 300,000
<b>*** Agency Totals *****</b>		<b>27,382,000</b>

Funding Summary

Unrestricted General (UGF)	15,572,000
Designated General (DGF)	250,000
Other State Funds (Other)	2,500,000
Federal Receipts (Fed)	9,060,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

[1]  
Governor

<b>AP</b>	<b>Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)</b>	<b>680,000</b>
	1004 Gen Fund (UGF)	680,000
<b>AP</b>	<b>Alaska State Troopers Law Enforcement Equipment (HD 1-40)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)</b>	<b>500,000</b>
	1004 Gen Fund (UGF)	500,000
<b>AP</b>	<b>Village Public Safety Officer Equipment (HD 1-40)</b>	<b>375,000</b>
	1004 Gen Fund (UGF)	375,000
<b>AP</b>	<b>Search and Rescue and Law Enforcement Helicopter (HD 1-40)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 37)</b>	<b>2,400,000</b>
	1004 Gen Fund (UGF)	2,400,000
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance (HD 1-40)</b>	<b>869,800</b>
	1004 Gen Fund (UGF)	869,800
<b>AP</b>	<b>Public Safety Academy Dining Facility Construction (HD 2)</b>	<b>200,000</b>
	1004 Gen Fund (UGF)	200,000
<b>AP</b>	<b>Marine Fisheries Patrol Improvements (HD 1-40)</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Bethel Post Facilities Deferred Maintenance (HD 38)</b>	<b>103,000</b>
	1004 Gen Fund (UGF)	103,000
<b>AL</b>	<b>Fairbanks Post Facilities Deferred Maintenance (HD 7-11)</b>	<b>650,000</b>
	1004 Gen Fund (UGF)	650,000
<b>AL</b>	<b>Public Safety Academy Deferred Maintenance (HD 2)</b>	<b>225,000</b>
	1004 Gen Fund (UGF)	225,000
<b>AL</b>	<b>Soldotna Post Facilities Deferred Maintenance (HD 33-35)</b>	<b>225,000</b>
	1004 Gen Fund (UGF)	225,000
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance (HD 1-40)</b>	<b>147,000</b>
	1004 Gen Fund (UGF)	147,000

\*\*\* Agency Totals \*\*\*\*\* **11,374,800**

Funding Summary

Unrestricted General (UGF)	9,874,800
Federal Receipts (Fed)	1,500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

[1]

Governor

<b>AP</b>	<b>Child Support Services Case Management System Modernization Plan (HD 1-40)</b>	<b>1,637,000</b>
	1002 Fed Rcpts (Fed)	1,080,000
	1003 G/F Match (UGF)	557,000
<b>AP</b>	<b>Child Support Services Computer Replacement Project Phase 3 (HD 1-40)</b>	<b>204,000</b>
	1002 Fed Rcpts (Fed)	134,600
	1003 G/F Match (UGF)	69,400
<b>AP</b>	<b>Child Support Services Interactive Voice Response System Replacement (HD 1-40)</b>	<b>230,000</b>
	1002 Fed Rcpts (Fed)	151,800
	1003 G/F Match (UGF)	78,200
<b>AP</b>	<b>Permanent Fund Corporation Office Space Rewiring (HD 1-40)</b>	<b>50,000</b>
	1105 PF Gross (Other)	50,000

Alaska Housing Finance Corporation

<b>AP</b>	<b>Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)</b>	<b>21,000,000</b>
	1213 AHCC (UGF)	21,000,000
<b>AP</b>	<b>AHFC Domestic Violence Housing Assistance Program (HD 1-40)</b>	<b>1,328,400</b>
	1004 Gen Fund (UGF)	1,328,400
<b>AP</b>	<b>AHFC Statewide Project Improvements (HD 1-40)</b>	<b>2,000,000</b>
	1139 AHFC Div (UGF)	2,000,000
<b>AP</b>	<b>AHFC Building System Replacement Program (HD 1-40)</b>	<b>1,500,000</b>
	1139 AHFC Div (UGF)	1,500,000
<b>AP</b>	<b>AHFC Fire Protection Systems (HD 1-40)</b>	<b>2,200,000</b>
	1139 AHFC Div (UGF)	2,200,000
<b>AP</b>	<b>AHFC Security Systems Replacement/Upgrades (HD 1-40)</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	<b>7,000,000</b>
	1004 Gen Fund (UGF)	4,440,200
	1139 AHFC Div (UGF)	2,559,800
<b>AP</b>	<b>AHFC Energy Efficiency Monitoring Research (HD 1-40)</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	1,000,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	<b>4,500,000</b>
	1004 Gen Fund (UGF)	4,500,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	<b>4,050,000</b>
	1002 Fed Rcpts (Fed)	3,300,000
	1139 AHFC Div (UGF)	750,000

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Alaska Housing Finance Corporation (continued)

<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	<b>3,200,000</b>
	1002 Fed Rcpts (Fed)	3,200,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants (HD 1-40)</b>	<b>4,500,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (HD 1-40)</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
<b>AP</b>	<b>AHFC Statewide ADA Improvements (HD 1-40)</b>	<b>500,000</b>
	1139 AHFC Div (UGF)	500,000
<b>AP</b>	<b>MH AHFC Homeless Assistance Program (HD 1-40)</b>	<b>8,000,000</b>
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
<b>AP</b>	<b>MH AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	<b>1,750,000</b>
	1004 Gen Fund (UGF)	1,073,500
	1139 AHFC Div (UGF)	676,500

AHFC Housing Loan Program

<b>AL</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
	1139 AHFC Div (UGF)	3,000,000
<b>AL</b>	<b>AHFC Village Public Safety Officers Housing (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000

AHFC Energy Programs

<b>AL</b>	<b>AHFC Weatherization Program (HD 1-40)</b>	<b>31,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	30,000,000
<b>AL</b>	<b>AHFC Home Energy Rebate Program (HD 1-40)</b>	<b>20,000,000</b>
	1004 Gen Fund (UGF)	20,000,000

\*\*\* Agency Totals \*\*\*\*\* **123,749,400**

Funding Summary

Unrestricted General (UGF)	109,733,000
Other State Funds (Other)	900,000
Federal Receipts (Fed)	13,116,400

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Agency: Department of Transportation and Public Facilities

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Roads to Resources

<b>AL</b>	<b>Ambler Mining District (HD 40)</b>	<b>4,000,000</b>
	1140 AIDEA Div (UGF)	4,000,000
<b>AL</b>	<b>Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000
<b>AL</b>	<b>Resource Roads Program (HD 1-40)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
<b>AL</b>	<b>Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)</b>	<b>10,000,000</b>
	1140 AIDEA Div (UGF)	10,000,000
<b>AL</b>	<b>Western Access - Road to Tanana (HD 6)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	3,600,000
	1140 AIDEA Div (UGF)	6,400,000
<b>AP</b>	<b>Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)</b>	<b>60,000,000</b>
	1082 Vessel Rep (UGF)	60,000,000
<b>AP</b>	<b>Anchorage - Midtown Traffic Congestion Relief (HD 16-32)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
<b>AP</b>	<b>Statewide Digital Mapping Initiative (HD 39-40)</b>	<b>15,936,168</b>
	1002 Fed Rcpts (Fed)	12,249,138
	1004 Gen Fund (UGF)	3,687,030
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)</b>	<b>7,500,000</b>
	1004 Gen Fund (UGF)	7,500,000
<b>AP</b>	<b>United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	1,000,000
<b>AP</b>	<b>Umiat - Airport Survey and Property Plan (HD 40)</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Northern Region Material Site Reconnaissance (HD 7-11)</b>	<b>250,000</b>
	1004 Gen Fund (UGF)	250,000
<b>AP</b>	<b>Project Acceleration Account (HD 1-40)</b>	<b>2,500,000</b>
	1004 Gen Fund (UGF)	2,500,000
<b>AP</b>	<b>Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles (HD 1-40)</b>	<b>1,050,000</b>
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000

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Safety		
AL	<b>Alaska Aviation Safety Program (HD 1-40)</b>	<b>2,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	1,000,000
AL	<b>Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
AL	<b>Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
AL	<b>Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
AL	<b>Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)</b>	<b>1,730,000</b>
	1004 Gen Fund (UGF)	1,730,000
AL	<b>Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
AL	<b>Statewide - Structural Inspection of State Owned Facilities (HD 1-40)</b>	<b>300,000</b>
	1004 Gen Fund (UGF)	300,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	<b>Seldovia - Small Boat Harbor (HD 33-35)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
AL	<b>Skagway - Small Boat Harbor (HD 5)</b>	<b>5,000,000</b>
	1004 Gen Fund (UGF)	5,000,000
AL	<b>Unalaska - Robert Storrs International Harbor (HD 37)</b>	<b>1,757,600</b>
	1004 Gen Fund (UGF)	1,757,600
AL	<b>Hydaburg - Small Boat Harbor (HD 5)</b>	<b>2,698,000</b>
	1004 Gen Fund (UGF)	2,698,000
AL	<b>Petersburg - North Harbor (HD 2)</b>	<b>3,500,000</b>
	1004 Gen Fund (UGF)	3,500,000
AL	<b>Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)</b>	<b>4,250,000</b>
	1004 Gen Fund (UGF)	4,250,000
AL	<b>Juneau - Aurora Small Boat Harbor (HD 3-4)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
AL	<b>Hoonah - Hoonah Harbor (HD 5)</b>	<b>207,500</b>
	1004 Gen Fund (UGF)	207,500
AL	<b>Seward - Seward Harbor (HD 33-35)</b>	<b>1,180,000</b>
	1004 Gen Fund (UGF)	1,180,000

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Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)		
<b>AL</b>	<b>Nome - Nome Harbor (HD 39)</b>	<b>1,500,000</b>
	1004 Gen Fund (UGF)	1,500,000
Asset Management		
<b>AL</b>	<b>Aggregate Surfacing Materials (HD 1-40)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
<b>AL</b>	<b>Dalton Highway Corridor Surface Repairs (HD 1-40)</b>	<b>7,500,000</b>
	1004 Gen Fund (UGF)	7,500,000
<b>AL</b>	<b>Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)</b>	<b>10,000,000</b>
	1004 Gen Fund (UGF)	10,000,000
<b>AL</b>	<b>State Equipment Fleet Replacement (HD 1-40)</b>	<b>15,000,000</b>
	1026 HwyCapital (Other)	15,000,000
Regulatory Compliance		
<b>AL</b>	<b>Central Region - Sand Storage Buildings (HD 12-35)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000
<b>AL</b>	<b>Emergency and Non-Routine Repairs (HD 1-40)</b>	<b>2,000,000</b>
	1004 Gen Fund (UGF)	2,000,000
Statewide Federal Programs		
<b>AL</b>	<b>Commercial Vehicle Enforcement Program (HD 1-40)</b>	<b>1,750,000</b>
	1002 Fed Rcpts (Fed)	1,750,000
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	<b>17,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
<b>AL</b>	<b>Federal Contingency Projects (HD 1-40)</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000
<b>AL</b>	<b>Federal Emergency Projects (HD 1-40)</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
<b>AL</b>	<b>Federal Transit Administration Grants (HD 1-40)</b>	<b>9,000,000</b>
	1002 Fed Rcpts (Fed)	9,000,000
<b>AL</b>	<b>Highway Safety Grants Program (HD 1-40)</b>	<b>8,000,000</b>
	1002 Fed Rcpts (Fed)	8,000,000
<b>AL</b>	<b>Other Federal Program Match (HD 1-40)</b>	<b>900,000</b>
	1003 G/F Match (UGF)	900,000
<b>AL</b>	<b>Public Transit Programs State Match (HD 1-40)</b>	<b>1,000,000</b>
	1004 Gen Fund (UGF)	1,000,000

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Statewide Federal Programs (continued)

<b>AL</b>	<b>Statewide Safety Program (HD 1-40)</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000

Airport Improvement Program

<b>AL</b>	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	<b>11,700,000</b>
	1003 G/F Match (UGF)	11,700,000
<b>AL</b>	<b>Aniak - Airport Improvements (HD 6)</b>	<b>4,700,000</b>
	1002 Fed Rcpts (Fed)	4,700,000
<b>AL</b>	<b>Barrow - Airport Master Plan (HD 40)</b>	<b>500,000</b>
	1002 Fed Rcpts (Fed)	500,000
<b>AL</b>	<b>Bethel - Airport Snow Removal Equipment Building (HD 38)</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
<b>AL</b>	<b>Chevak - Airport Runway Extension (HD 39)</b>	<b>14,000,000</b>
	1002 Fed Rcpts (Fed)	14,000,000
<b>AL</b>	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)</b>	<b>600,000</b>
	1002 Fed Rcpts (Fed)	600,000
<b>AL</b>	<b>Cold Bay - Runway 14/32 Rehabilitaton with Lighting System Replacement (HD 37)</b>	<b>16,000,000</b>
	1002 Fed Rcpts (Fed)	16,000,000
<b>AL</b>	<b>Coldfoot - Airport Improvements (HD 6)</b>	<b>1,900,000</b>
	1002 Fed Rcpts (Fed)	1,900,000
<b>AL</b>	<b>Emmonak - Snow Removal Equipment Building (HD 39)</b>	<b>910,000</b>
	1002 Fed Rcpts (Fed)	910,000
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)</b>	<b>300,000</b>
	1027 IntAirport (Other)	300,000
<b>AL</b>	<b>Fairbanks International Airport - Equipment (HD 7-11)</b>	<b>510,000</b>
	1027 IntAirport (Other)	510,000
<b>AL</b>	<b>Galena - Airport Lighting (HD 6)</b>	<b>1,760,000</b>
	1002 Fed Rcpts (Fed)	1,760,000
<b>AL</b>	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)</b>	<b>700,000</b>
	1002 Fed Rcpts (Fed)	700,000
<b>AL</b>	<b>Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)</b>	<b>1,600,000</b>
	1002 Fed Rcpts (Fed)	1,600,000
<b>AL</b>	<b>Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
<b>AL</b>	<b>King Salmon - Airport Improvements (HD 37)</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
<b>AL</b>	<b>King Salmon - Sand Storage Building (HD 37)</b>	<b>1,300,000</b>
	1002 Fed Rcpts (Fed)	1,300,000

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Airport Improvement Program (continued)		
AL	<b>Kodiak - Airport Improvements (HD 36)</b>	26,000,000
	1002 Fed Rcpts (Fed)	26,000,000
AL	<b>Koliganek - Snow Removal Equipment Building (HD 37)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Kotzebue - Airport and Runway Safety Area Improvements (HD 40)</b>	4,415,000
	1002 Fed Rcpts (Fed)	4,415,000
AL	<b>Kotzebue - Apron Expansion (HD 40)</b>	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	<b>Little Diomede - Snow Removal Equipment Building (HD 39)</b>	110,000
	1002 Fed Rcpts (Fed)	110,000
AL	<b>Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)</b>	46,760,000
	1002 Fed Rcpts (Fed)	46,760,000
AL	<b>Shishmaref - Airport Resurfacing (HD 40)</b>	6,300,000
	1002 Fed Rcpts (Fed)	6,300,000
AL	<b>Statewide - Aviation Preconstruction (HD 1-40)</b>	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	<b>Statewide - Aviation Systems Plan Update (HD 1-40)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Statewide - Various Airports Aeronautical Surveys (HD 1-40)</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Statewide - Various Airports Minor Surface Improvements (HD 1-40)</b>	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	<b>Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)</b>	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain (HD 16-32)</b>	4,200,000
	1002 Fed Rcpts (Fed)	4,200,000
AL	<b>Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)</b>	2,000,000
	1112 IntAptCons (Other)	2,000,000
AL	<b>Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)</b>	2,550,000
	1002 Fed Rcpts (Fed)	903,125
	1112 IntAptCons (Other)	1,646,875
AL	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)</b>	5,263,158
	1002 Fed Rcpts (Fed)	4,934,211

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Airport Improvement Program (continued)

<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32) (continued)</b>	
	1112 IntAptCons (Other)	328,947
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)</b>	<b>360,000</b>
	1002 Fed Rcpts (Fed)	337,500
	1112 IntAptCons (Other)	22,500
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)</b>	<b>4,000,000</b>
	1002 Fed Rcpts (Fed)	3,750,000
	1112 IntAptCons (Other)	250,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade (HD 16-32)</b>	<b>10,400,000</b>
	1112 IntAptCons (Other)	10,400,000
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)</b>	<b>2,200,000</b>
	1112 IntAptCons (Other)	2,200,000
<b>AL</b>	<b>Unalaska - Chemical Storage Building (HD 37)</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000
<b>AL</b>	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	3,000,000
<b>AL</b>	<b>Yakutat - Airport Perimeter Fence (HD 5)</b>	<b>1,800,000</b>
	1002 Fed Rcpts (Fed)	1,800,000

Surface Transportation Program

<b>AL</b>	<b>Federal-Aid Highway State Match (HD 1-40)</b>	<b>47,200,000</b>
	1003 G/F Match (UGF)	47,200,000
<b>AL</b>	<b>Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)</b>	<b>22,000,000</b>
	1002 Fed Rcpts (Fed)	22,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)</b>	<b>15,000,000</b>
	1002 Fed Rcpts (Fed)	15,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)</b>	<b>175,000</b>
	1002 Fed Rcpts (Fed)	175,000
<b>AL</b>	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)</b>	<b>250,000</b>
	1002 Fed Rcpts (Fed)	250,000

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Surface Transportation Program (continued)		
AL	<b>Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-5)</b>	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	<b>Aleknagik - Wood River Bridge (HD 37)</b>	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)</b>	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)</b>	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)</b>	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)</b>	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)</b>	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)</b>	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	<b>Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)</b>	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)</b>	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	<b>Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	<b>Central Region - Traffic Count Program (HD 12-35)</b>	300,000
	1002 Fed Rcpts (Fed)	300,000

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Surface Transportation Program (continued)		
AL	<b>Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)</b>	<b>36,000,000</b>
	1002 Fed Rcpts (Fed)	36,000,000
AL	<b>Dillingham - Kakanak Road Resurfacing (HD 37)</b>	<b>5,000,000</b>
	1002 Fed Rcpts (Fed)	5,000,000
AL	<b>Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)</b>	<b>9,000,000</b>
	1002 Fed Rcpts (Fed)	9,000,000
AL	<b>Fairbanks - Goldstream Road Rehabilitation (HD 7-11)</b>	<b>17,000,000</b>
	1002 Fed Rcpts (Fed)	17,000,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)</b>	<b>502,000</b>
	1002 Fed Rcpts (Fed)	502,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)</b>	<b>1,425,000</b>
	1002 Fed Rcpts (Fed)	1,425,000
AL	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)</b>	<b>1,210,000</b>
	1002 Fed Rcpts (Fed)	1,210,000
AL	<b>Geographic Information System (GIS) Development (IWAYS) (HD 1-40)</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Geotechnical Asset Management Program (HD 1-40)</b>	<b>2,250,000</b>
	1002 Fed Rcpts (Fed)	2,250,000
AL	<b>Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (HD 13-16)</b>	<b>1,400,000</b>
	1002 Fed Rcpts (Fed)	1,400,000
AL	<b>Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)</b>	<b>20,000,000</b>
	1002 Fed Rcpts (Fed)	20,000,000
AL	<b>Glenn Highway - Milepost 49 Realignment (HD 13-16)</b>	<b>900,000</b>
	1002 Fed Rcpts (Fed)	900,000
AL	<b>Gustavus - Ferry Terminal Improvements (HD 5)</b>	<b>375,000</b>
	1002 Fed Rcpts (Fed)	375,000
AL	<b>Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Highway Data Port Enhancements (HD 1-40)</b>	<b>250,000</b>
	1002 Fed Rcpts (Fed)	250,000
AL	<b>Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)</b>	<b>1,200,000</b>
	1002 Fed Rcpts (Fed)	1,200,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Governor
		<hr/>
Surface Transportation Program (continued)		
AL	<b>Intelligent Transportation Systems Border Infrastructure (HD 1-40)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Juneau - Capital Transit Enhanced Service Plan (HD 3-4)</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)</b>	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	<b>Juneau - Mendenhall Valley Street Dust Control (HD 3-4)</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Ketchikan - Waterfront Promenade (HD 1)</b>	325,000
	1002 Fed Rcpts (Fed)	325,000
AL	<b>King Cove to Cold Bay Corridor Road Extension (HD 37)</b>	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	<b>Nenana - Little Goldstream Creek Bridge Replacement (HD 6)</b>	2,800,000
	1002 Fed Rcpts (Fed)	2,800,000
AL	<b>Nordale Road - Pavement Rehabilitation (HD 7-11)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)</b>	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	<b>Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 13-16)</b>	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	<b>Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)</b>	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	<b>Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)</b>	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	<b>Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Road Weather Information System (RWIS) (HD 1-40)</b>	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000
AL	<b>Safe Routes to Schools (HD 1-40)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

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Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>
Surface Transportation Program (continued)		
AL	<b>Seward Highway - Avalanche Detection Project (HD 16-32)</b>	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Seward Highway - Right of Way Study (HD 16-32)</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Seward Highway - Corridor Study (HD 16-32)</b>	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000
AL	<b>Shageluk - Airport Access Road Improvements (HD 6)</b>	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	<b>Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)</b>	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)</b>	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	<b>Standard Storm Water Best Management Practices (HD 1-40)</b>	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)</b>	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)</b>	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	<b>Statewide - Civil Rights Program (HD 1-40)</b>	150,000
	1002 Fed Rcpts (Fed)	150,000
AL	<b>Statewide - Strategic Traffic Safety Plan (HD 1-40)</b>	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	<b>Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)</b>	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	<b>Statewide - Highway Fuel Tax Enforcement (HD 1-40)</b>	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	<b>Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)</b>	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	<b>Statewide - Long Range Transportation Policy Plan (L RTPP) Update (HD 1-40)</b>	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	<b>Statewide - National Highway Institute and Transit Institute Training (HD 1-40)</b>	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000

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Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]

Governor

Surface Transportation Program (continued)

<b>AL</b>	<b>Statewide - National Highway System Passing Lanes (HD 1-40)</b>	<b>10,000,000</b>
	1002 Fed Rcpts (Fed)	10,000,000
<b>AL</b>	<b>Statewide - Planning Work Program (HD 1-40)</b>	<b>8,000,000</b>
	1002 Fed Rcpts (Fed)	8,000,000
<b>AL</b>	<b>Statewide - Research Program (HD 1-40)</b>	<b>1,300,000</b>
	1002 Fed Rcpts (Fed)	1,300,000
<b>AL</b>	<b>Statewide - Scenic Byways Grants (HD 1-40)</b>	<b>750,000</b>
	1002 Fed Rcpts (Fed)	750,000
<b>AL</b>	<b>Statewide - Seismic Retrofit - Bridges (HD 1-40)</b>	<b>2,000,000</b>
	1002 Fed Rcpts (Fed)	2,000,000
<b>AL</b>	<b>Statewide - Urban Planning Program (HD 1-40)</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	1,100,000
<b>AL</b>	<b>Statewide - Weigh-in-Motion Equipment (HD 1-40)</b>	<b>1,000,000</b>
	1002 Fed Rcpts (Fed)	1,000,000
<b>AL</b>	<b>Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)</b>	<b>2,500,000</b>
	1002 Fed Rcpts (Fed)	2,500,000
<b>AL</b>	<b>Surface Transportation Preconstruction (HD 1-40)</b>	<b>45,000,000</b>
	1002 Fed Rcpts (Fed)	45,000,000
<b>AL</b>	<b>Transportation Asset Management Program (HD 1-40)</b>	<b>1,500,000</b>
	1002 Fed Rcpts (Fed)	1,500,000
<b>AL</b>	<b>Wasilla - Lucus Road Improvements (HD 13-16)</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	1,100,000
<b>AL</b>	<b>Whittier - Maintenance and Operations (HD 16-32)</b>	<b>2,900,000</b>
	1002 Fed Rcpts (Fed)	2,900,000

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance (HD 1-40)</b>	<b>3,000,000</b>
	1004 Gen Fund (UGF)	3,000,000
<b>AL</b>	<b>Aviation Deferred Maintenance (HD 1-40)</b>	<b>3,500,000</b>
	1004 Gen Fund (UGF)	3,500,000
<b>AL</b>	<b>Harbors Deferred Maintenance (HD 2)</b>	<b>600,000</b>
	1004 Gen Fund (UGF)	600,000
<b>AL</b>	<b>Highways Deferred Maintenance (HD 1-40)</b>	<b>16,900,000</b>
	1004 Gen Fund (UGF)	16,900,000
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance (HD 1-40)</b>	<b>3,100,000</b>
	1004 Gen Fund (UGF)	3,100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Department of Transportation and Public Facilities**

	[1]
	<u>Governor</u>
*** Agency Totals *****	<b>1,040,261,426</b>

Funding Summary

Unrestricted General (UGF)	292,010,130
Other State Funds (Other)	45,308,322
Federal Receipts (Fed)	702,942,974

**2012 Legislature - Capital Budget  
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Numbers and Language District by Impact
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**Agency: University of Alaska**

[1]  
Governor

<b>AP</b>	<b>University Receipt Authority for Capital Projects (HD 1-40)</b>	<b>15,000,000</b>
	1048 Univ Rcpt (DGF)	15,000,000
Deferred Maintenance		
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	<b>37,500,000</b>
	1004 Gen Fund (UGF)	37,500,000
*** Agency Totals *****		<b>52,500,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	37,500,000
	Designated General (DGF)	15,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Alaska Court System**

[1]  
Governor

<b>AP</b>	<b>Anchorage Campus Court Renovation (HD 16-32)</b>	<b>5,100,000</b>
	1004 Gen Fund (UGF)	5,100,000
<b>AP</b>	<b>Court Security Projects (HD 1-40)</b>	<b>1,700,000</b>
	1004 Gen Fund (UGF)	1,700,000
<b>AP</b>	<b>Electronic Filing System (HD 1-40)</b>	<b>1,785,000</b>
	1004 Gen Fund (UGF)	1,785,000

Deferred Maintenance, Renewal, Repair and Equipment

<b>AL</b>	<b>444 "H" Street Building Deferred Maintenance (HD 16-32)</b>	<b>35,000</b>
	1004 Gen Fund (UGF)	35,000
<b>AL</b>	<b>Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)</b>	<b>1,872,200</b>
	1004 Gen Fund (UGF)	1,872,200
<b>AL</b>	<b>Fort Yukon Court and Office Building Deferred Maintenance (HD 6)</b>	<b>49,500</b>
	1004 Gen Fund (UGF)	49,500
<b>AL</b>	<b>Sitka Court and Office Building Deferred Maintenance (HD 2)</b>	<b>104,100</b>
	1004 Gen Fund (UGF)	104,100
<b>AL</b>	<b>Snowden Administrative Building Deferred Maintenance (HD 16-32)</b>	<b>255,000</b>
	1004 Gen Fund (UGF)	255,000
<b>AL</b>	<b>St. Mary's Armory Courthouse Deferred Maintenance (HD 39)</b>	<b>40,000</b>
	1004 Gen Fund (UGF)	40,000
<b>AL</b>	<b>Valdez Court and Office Building Deferred Maintenance (HD 12)</b>	<b>144,200</b>
	1004 Gen Fund (UGF)	144,200

\*\*\* Agency Totals \*\*\*\*\* **11,085,000**

Funding Summary

Unrestricted General (UGF)	11,085,000
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**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Fund Capitalization**

		[1] <u>Governor</u>
Unassigned		
<b>AP</b>	<b>Section 8(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)</b>	<b>60,000,000</b>
	1004 Gen Fund (UGF)	60,000,000
<b>AP</b>	<b>Section 8(b), Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)</b>	<b>1,700,000</b>
	1002 Fed Rcpts (Fed)	1,700,000
<b>*** Agency Totals *****</b>		<b>61,700,000</b>
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	60,000,000
	Federal Receipts (Fed)	1,700,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: Fund Transfers**

[1]  
Governor

Unassigned		
<b>AP</b>	<b>Section 9(a), Renewable Energy Fund (AS 42.45.045) (HD 1-40)</b>	<b>25,000,000</b>
	1004 Gen Fund (UGF)	25,000,000
<b>AL</b>	<b>Section 9(b), Regional Educational Attendance Area School Fund (AS 14.11.030(a)) (HD 1-40)</b>	<b>35,512,300</b>
	1004 Gen Fund (UGF)	35,512,300
*** Agency Totals *****		<b>60,512,300</b>
<u>Funding Summary</u>		
	Unrestricted General (UGF)	60,512,300

**2012 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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**Agency: All Agencies**

	[1]
	<u>Governor</u>
*** All Agencies Totals *****	2,257,336,973

Funding Summary

Unrestricted General (UGF)	942,542,666
Designated General (DGF)	81,011,271
Other State Funds (Other)	413,255,022
Federal Receipts (Fed)	820,528,014