

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1 Ketchikan

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Saxman - Saxman Harbor - Planning and Design	350,000
	1004 Gen Fund (UGF)	350,000
AP	Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges	9,250,000
	1004 Gen Fund (UGF)	9,250,000
Grants to Municipalities (AS 37.05.315) - GO Bonds		
AP	Ketchikan Gateway Borough - Ward Cove Dock Improvements	10,000,000
	1008 G/O Bonds (Other)	10,000,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Ketchikan - Correctional Center Deferred Maintenance	138,000
	1004 Gen Fund (UGF)	138,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	767,860
	1004 Gen Fund (UGF)	767,860
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Ketchikan Public Health Center Deferred Maintenance	37,297
	1002 Fed Rcpts (Fed)	3,390
	1003 G/F Match (UGF)	33,907
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Ketchikan Armory Deferred Maintenance	1,100,000
	1002 Fed Rcpts (Fed)	550,000
	1003 G/F Match (UGF)	400,000
	1004 Gen Fund (UGF)	150,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Ketchikan - Airport Taxiways and Apron Rehabilitation	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

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House District: 1 Ketchikan

[1]
Governor

Department of Transportation and Public Facilities (continued)
Surface Transportation Program

AL	Ketchikan - Waterfront Promenade	325,000
	1002 Fed Rcpts (Fed)	325,000

*** House District Totals 31,968,157

Funding Summary

Unrestricted General (UGF)	11,089,767
Other State Funds (Other)	10,000,000
Federal Receipts (Fed)	10,878,390

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]
Governor

Department of Commerce, Community and Economic Development		
State Owned Hatcheries - Upgrades and Maintenance		
AL	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	1,237,000
	1004 Gen Fund (UGF)	1,237,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Sitka - UV Water Disinfection Facility	2,122,830
	1004 Gen Fund (UGF)	2,122,830
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation	585,277
	1004 Gen Fund (UGF)	585,277
AL	Sitka - Baranof Street Water and Sewer Replacement	1,032,413
	1004 Gen Fund (UGF)	1,032,413
Department of Fish and Game		
AP	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	500,000
	1004 Gen Fund (UGF)	500,000
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes		
AL	Sitka Pioneer Home Deferred Maintenance	375,000
	1004 Gen Fund (UGF)	375,000
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Sitka Public Health Center Deferred Maintenance	16,500
	1002 Fed Rcpts (Fed)	1,500
	1003 G/F Match (UGF)	15,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Wrangell Armory Deferred Maintenance	125,000
	1002 Fed Rcpts (Fed)	62,500
	1003 G/F Match (UGF)	62,500
Department of Public Safety		
AP	Public Safety Academy Dining Facility Construction	200,000
	1004 Gen Fund (UGF)	200,000

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]
Governor

Department of Public Safety (continued)		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Public Safety Academy Deferred Maintenance	225,000
	1004 Gen Fund (UGF)	225,000
Department of Transportation and Public Facilities		
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Petersburg - North Harbor	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AL	Sitka - Alaska Native Brotherhood (ANB) Harbor	4,250,000
	1004 Gen Fund (UGF)	4,250,000
Surface Transportation Program		
AL	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Harbors Deferred Maintenance	600,000
	1004 Gen Fund (UGF)	600,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Sitka Court and Office Building Deferred Maintenance	104,100
	1004 Gen Fund (UGF)	104,100
*** House District Totals		18,373,120
<u>Funding Summary</u>		
	Unrestricted General (UGF)	14,809,120
	Federal Receipts (Fed)	3,564,000

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]
Governor

Department of Administration

AP	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	Douglas Island Building Renovation Phase 1 of 3	9,200,000
	1004 Gen Fund (UGF)	9,200,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Non-Public Building Fund Deferred Maintenance	500,000
	1004 Gen Fund (UGF)	500,000

Department of Corrections

Deferred Maintenance, Renewal, Repair and Equipment

AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200
	1004 Gen Fund (UGF)	319,200

Department of Health and Social Services

Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes

AL	Juneau Pioneer Home Deferred Maintenance	2,210,830
	1004 Gen Fund (UGF)	2,210,830

Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

AL	Johnson Youth Center Deferred Maintenance	415,402
	1004 Gen Fund (UGF)	415,402
AL	Juneau Public Health Center Deferred Maintenance	104,434
	1002 Fed Rcpts (Fed)	9,494
	1003 G/F Match (UGF)	94,940

Department of Military and Veterans Affairs

Deferred Maintenance, Renewal, Repair and Equipment

AL	Juneau Armory Deferred Maintenance	514,500
	1002 Fed Rcpts (Fed)	317,500
	1003 G/F Match (UGF)	172,000
	1004 Gen Fund (UGF)	25,000

Department of Transportation and Public Facilities

Municipal Harbor Facility Grant Fund (AS 29.60.800)

AL	Juneau - Aurora Small Boat Harbor	2,000,000
	1004 Gen Fund (UGF)	2,000,000

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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL	Juneau - Capital Transit Enhanced Service Plan	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

*** House District Totals 32,764,366

Funding Summary

Unrestricted General (UGF)	17,437,372
Federal Receipts (Fed)	15,326,994

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Haines Borough - Haines Boat Harbor and Breakwater Improvements	4,500,000
	1004 Gen Fund (UGF)	4,500,000
State Owned Hatcheries - Upgrades and Maintenance		
AL	Prince William Sound Aquaculture - Main Bay Hatchery	864,000
	1004 Gen Fund (UGF)	864,000
Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Kake High School Kitchen Renovation	25,121
	1004 Gen Fund (UGF)	25,121
AL	Metlakatla High School Annex Roof Replacement	41,345
	1004 Gen Fund (UGF)	41,345
AL	Angoon High School Mechanical Upgrades	47,818
	1004 Gen Fund (UGF)	47,818
AL	Kake High School Shower Repairs	43,205
	1004 Gen Fund (UGF)	43,205
AL	Kake Elementary School Mechanical Ventilation Completion	59,200
	1004 Gen Fund (UGF)	59,200
AL	Craig Elementary and Middle School Alternative Wood Heat Installation	161,172
	1004 Gen Fund (UGF)	161,172
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Hoonah - Water Transmission Line Replacement Phase 3	1,732,357
	1004 Gen Fund (UGF)	1,732,357
AL	Haines - Barnett Water Tank Replacement	699,143
	1004 Gen Fund (UGF)	699,143
AL	Cordova - LT2 Compliance UV Treatment Facility	3,888,250
	1004 Gen Fund (UGF)	3,888,250
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Haines Armory Deferred Maintenance	320,000
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	160,000

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Governor

Department of Transportation and Public Facilities

Roads to Resources

AL	Klondike - Industrial Highway Ore Haul Refurbishment	2,500,000
	1004 Gen Fund (UGF)	2,500,000

Municipal Harbor Facility Grant Fund (AS 29.60.800)

AL	Skagway - Small Boat Harbor	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Hydaburg - Small Boat Harbor	2,698,000
	1004 Gen Fund (UGF)	2,698,000
AL	Hoonah - Hoonah Harbor	207,500
	1004 Gen Fund (UGF)	207,500

Airport Improvement Program

AL	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Yakutat - Airport Perimeter Fence	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000

Surface Transportation Program

AL	Gustavus - Ferry Terminal Improvements	375,000
	1002 Fed Rcpts (Fed)	375,000
AL	Haines Highway Reconstruction - Milepost 3.5 to 21	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

*** House District Totals **27,562,111**

Funding Summary

Unrestricted General (UGF)	22,627,111
Federal Receipts (Fed)	4,935,000

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Numbers and Language District by Impact
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House District: 1-5 Southeast Region

[1]
Governor

Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	475,000
	1004 Gen Fund (UGF)	475,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
*** House District Totals		14,475,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	475,000
	Federal Receipts (Fed)	14,000,000

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Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Copper River Native Association - Copper River Health Clinic Construction	8,000,000
	1004 Gen Fund (UGF)	8,000,000
Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Kaltag K-12 School Mechanical and Electrical Upgrades	783,193
	1004 Gen Fund (UGF)	783,193
AL	Merrelaine A Kangas K-12 School Renovation, Ruby	5,078,282
	1004 Gen Fund (UGF)	5,078,282
Department of Natural Resources		
AP	Tok Long-Term Timber Sale for Biomass Energy	200,000
	1004 Gen Fund (UGF)	200,000
Department of Transportation and Public Facilities		
Roads to Resources		
AL	Western Access - Road to Tanana	10,000,000
	1004 Gen Fund (UGF)	3,600,000
	1140 AIDEA Div (UGF)	6,400,000
Airport Improvement Program		
AL	Aniak - Airport Improvements	4,700,000
	1002 Fed Rcpts (Fed)	4,700,000
AL	Coldfoot - Airport Improvements	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000
AL	Galena - Airport Lighting	1,760,000
	1002 Fed Rcpts (Fed)	1,760,000
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	700,000
	1002 Fed Rcpts (Fed)	700,000
Surface Transportation Program		
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Nenana - Little Goldstream Creek Bridge Replacement	2,800,000
	1002 Fed Rcpts (Fed)	2,800,000
AL	Shageluk - Airport Access Road Improvements	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

[1]
Governor

Alaska Court System

Deferred Maintenance, Renewal, Repair and Equipment

AL	Fort Yukon Court and Office Building Deferred Maintenance	49,500
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1004 Gen Fund (UGF)	49,500
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*** House District Totals	50,970,975
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Funding Summary

Unrestricted General (UGF)	24,110,975
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Federal Receipts (Fed)	26,860,000
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**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Fairbanks - Road Improvements	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AP	Fairbanks Northstar Borough - Air Quality Mitigation	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	Fairbanks Northstar Borough - Arctic Winter Games Host Society	500,000
	1004 Gen Fund (UGF)	500,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	140,000
	1004 Gen Fund (UGF)	140,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation	2,590,450
	1004 Gen Fund (UGF)	2,590,450
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Denardo Center Deferred Maintenance	206,750
	1004 Gen Fund (UGF)	206,750
AL	Fahrenkamp Center Deferred Maintenance	275,771
	1004 Gen Fund (UGF)	275,771
Department of Labor and Workforce Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase	1,000,000
	1004 Gen Fund (UGF)	1,000,000
Department of Military and Veterans Affairs		
AP	Interior Alaska Veterans Cemetery	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks Armory Deferred Maintenance	20,000
	1002 Fed Rcpts (Fed)	10,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]
Governor

Department of Military and Veterans Affairs (continued)		
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL	Fairbanks Armory Deferred Maintenance (continued)	
	1003 G/F Match (UGF)	10,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	560,000
	1004 Gen Fund (UGF)	560,000
Department of Public Safety		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks Post Facilities Deferred Maintenance	650,000
	1004 Gen Fund (UGF)	650,000
Department of Transportation and Public Facilities		
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	7,500,000
	1004 Gen Fund (UGF)	7,500,000
AP	Northern Region Material Site Reconnaissance	250,000
	1004 Gen Fund (UGF)	250,000
Airport Improvement Program		
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	300,000
	1027 IntAirport (Other)	300,000
AL	Fairbanks International Airport - Equipment	510,000
	1027 IntAirport (Other)	510,000
Surface Transportation Program		
AL	Fairbanks - Goldstream Road Rehabilitation	17,000,000
	1002 Fed Rcpts (Fed)	17,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	502,000
	1002 Fed Rcpts (Fed)	502,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	1,425,000
	1002 Fed Rcpts (Fed)	1,425,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	1,210,000
	1002 Fed Rcpts (Fed)	1,210,000

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] <u>Governor</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL	Nordale Road - Pavement Rehabilitation	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Parks Highway - Milepost 237 - Riley Creek Bridge	15,000,000
	Replacement and Access Improvements	
	1002 Fed Rcpts (Fed)	15,000,000
*** House District Totals		60,139,971
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	21,182,971
	Other State Funds (Other)	810,000
	Federal Receipts (Fed)	38,147,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		[1] Governor
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Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Valdez - Valdez Boat Harbor	5,000,000
	1004 Gen Fund (UGF)	5,000,000
State Owned Hatcheries - Upgrades and Maintenance		
AL	Cook Inlet Aquaculture - Trail Lakes Hatchery	1,025,000
	1004 Gen Fund (UGF)	1,025,000
AL	Prince William Sound Aquaculture - Cannery Creek Hatchery	5,263,000
	1004 Gen Fund (UGF)	5,263,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Sutton - Palmer Correctional Center Deferred Maintenance	729,800
	1004 Gen Fund (UGF)	729,800
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Valdez Armory Deferred Maintenance	75,000
	1002 Fed Rcpts (Fed)	37,500
	1003 G/F Match (UGF)	37,500
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Valdez Court and Office Building Deferred Maintenance	144,200
	1004 Gen Fund (UGF)	144,200
*** House District Totals		14,237,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	12,199,500
	Federal Receipts (Fed)	2,037,500

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Matanuska-Susitna Borough - Road Bond Package State Match	20,000,000
	1004 Gen Fund (UGF)	20,000,000
AP	Wasilla - Lake Lucille Dam Improvements	300,000
	1004 Gen Fund (UGF)	300,000
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska State Fair - Sewer System Expansion and Upgrades	1,142,875
	1004 Gen Fund (UGF)	1,142,875
AP	Matanuska-Susitna Service for Children and Adults	4,000,000
	1004 Gen Fund (UGF)	4,000,000
Grants to Municipalities (AS 37.05.315) - GO Bonds		
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	110,000,000
	1008 G/O Bonds (Other)	110,000,000
Department of Corrections		
AP	Goose Creek Correctional Center Start-up Furniture and Equipment	5,000,000
	1004 Gen Fund (UGF)	5,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	350,000
	1004 Gen Fund (UGF)	350,000
Department of Fish and Game		
AP	Susitna River Sockeye Salmon Migration	625,000
	1201 CFEC Rcpts (DGF)	625,000
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes		
AL	Alaska Veterans and Pioneers Home Deferred Maintenance	24,810
	1004 Gen Fund (UGF)	24,810

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Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]
Governor

Department of Health and Social Services (continued)		
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Matanuska-Susitna Youth Facility Deferred Maintenance	41,350
	1004 Gen Fund (UGF)	41,350
Department of Military and Veterans Affairs		
AP	Mobile Emergency Operations and Command Vehicle Storage Construction	925,000
	1004 Gen Fund (UGF)	925,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Alcantra Armory Deferred Maintenance	320,000
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	10,000
	1004 Gen Fund (UGF)	150,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	465,000
	1004 Gen Fund (UGF)	465,000
Department of Transportation and Public Facilities		
Safety		
AL	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Surface Transportation Program		
AL	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Glenn Highway - Milepost 49 Realignment	900,000
	1002 Fed Rcpts (Fed)	900,000
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Wasilla - Lucus Road Improvements	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000

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House District: 13-16 Mat-Su Areawide

	[1]
	<u>Governor</u>
*** House District Totals	201,594,035
 <u>Funding Summary</u>	
Unrestricted General (UGF)	42,409,035
Designated General (DGF)	625,000
Other State Funds (Other)	110,000,000
Federal Receipts (Fed)	48,560,000

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Whittier - Shotgun Cove Road - Phase 4	2,000,000
	1004 Gen Fund (UGF)	2,000,000
Grants to Municipalities (AS 37.05.315) - GO Bonds		
AP	Anchorage - Port of Anchorage Expansion	200,000,000
	1008 G/O Bonds (Other)	200,000,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	750,000
	1004 Gen Fund (UGF)	750,000
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	648,000
	1004 Gen Fund (UGF)	648,000
Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Whittier K-12 School Heating System Upgrade	815,725
	1004 Gen Fund (UGF)	815,725
Department of Environmental Conservation		
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000
	1004 Gen Fund (UGF)	200,000
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes		
AL	Anchorage Pioneer Home Deferred Maintenance	1,389,360
	1004 Gen Fund (UGF)	1,389,360
Department of Military and Veterans Affairs		
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System	3,000,000
	1002 Fed Rcpts (Fed)	1,800,000
	1003 G/F Match (UGF)	1,200,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Civil Support Team Facility Deferred Maintenance	560,000
	1002 Fed Rcpts (Fed)	200,000

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]

Governor

Department of Military and Veterans Affairs (continued)		
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL	Civil Support Team Facility Deferred Maintenance (continued)	
	1004 Gen Fund (UGF)	360,000
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	5,128,000
	1002 Fed Rcpts (Fed)	2,745,000
	1003 G/F Match (UGF)	813,000
	1004 Gen Fund (UGF)	1,570,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	635,000
	1004 Gen Fund (UGF)	635,000
Department of Transportation and Public Facilities		
AP	Anchorage - Midtown Traffic Congestion Relief	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Safety		
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Asset Management		
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Airport Improvement Program		
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	4,200,000
	1002 Fed Rcpts (Fed)	4,200,000
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	2,000,000
	1112 IntAptCons (Other)	2,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport - Kulis Improvements	2,550,000
	1002 Fed Rcpts (Fed)	903,125
	1112 IntAptCons (Other)	1,646,875
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	5,263,158
	1002 Fed Rcpts (Fed)	4,934,211
	1112 IntAptCons (Other)	328,947
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	360,000
	1002 Fed Rcpts (Fed)	337,500
	1112 IntAptCons (Other)	22,500
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	4,000,000
	1002 Fed Rcpts (Fed)	3,750,000
	1112 IntAptCons (Other)	250,000
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	10,400,000
	1112 IntAptCons (Other)	10,400,000
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	2,200,000
	1112 IntAptCons (Other)	2,200,000

Surface Transportation Program

AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Anchorage - Portage Glacier Road Embankment Stabilization	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Seward Highway - Avalanche Detection Project	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Seward Highway - Right of Way Study	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Seward Highway - Corridor Study	2,400,000
	1002 Fed Rcpts (Fed)	2,400,000
AL	Whittier - Maintenance and Operations	2,900,000
	1002 Fed Rcpts (Fed)	2,900,000

Alaska Court System

AP	Anchorage Campus Court Renovation	5,100,000
	1004 Gen Fund (UGF)	5,100,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	444 "H" Street Building Deferred Maintenance	35,000
	1004 Gen Fund (UGF)	35,000
AL	Anchorage Boney Courthouse Deferred Maintenance	1,872,200
	1004 Gen Fund (UGF)	1,872,200
AL	Snowden Administrative Building Deferred Maintenance	255,000
	1004 Gen Fund (UGF)	255,000

*** House District Totals 338,013,443

Funding Summary

Unrestricted General (UGF)	52,643,285
Other State Funds (Other)	216,848,322
Federal Receipts (Fed)	68,521,836

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Kenai - Road Improvements	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Kenai Peninsula Borough - Road Projects	5,000,000
	1004 Gen Fund (UGF)	5,000,000
Grants to Named Recipients (AS 37.05.316)		
AP	Friends of the Jesse Lee Home	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2	10,000,000
	1004 Gen Fund (UGF)	10,000,000
State Owned Hatcheries - Upgrades and Maintenance		
AL	Cook Inlet Aquaculture - Tutka Bay Hatchery	699,000
	1004 Gen Fund (UGF)	699,000
Grants to Municipalities (AS 37.05.315) - GO Bonds		
AL	Seward - Community Development Quota Home Port	10,000,000
	1008 G/O Bonds (Other)	10,000,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	50,000
	1004 Gen Fund (UGF)	50,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Kenai - Water Transmission Mains Phase 4	1,935,164
	1004 Gen Fund (UGF)	1,935,164
AL	Soldotna - Sterling Street Water and Sewer Replacement	377,465
	1004 Gen Fund (UGF)	377,465
AL	Seward - North Seward Water Storage Tank and Pumping Facility	2,583,240
	1004 Gen Fund (UGF)	2,583,240
Department of Fish and Game		
AP	Kenai River King Salmon Sonar Assessment Program	1,813,000
	1004 Gen Fund (UGF)	1,813,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

		[1] Governor
		<hr/>
Department of Fish and Game (continued)		
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	789,000
	1201 CFEC Rcpts (DGF)	789,000
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility	641,300
	1018 EVOS Trust (Other)	641,300
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Kenai Peninsula Youth Facility Deferred Maintenance	165,400
	1004 Gen Fund (UGF)	165,400
Department of Labor and Workforce Development		
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	6,000,000
	1004 Gen Fund (UGF)	6,000,000
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000
	1004 Gen Fund (UGF)	1,000,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Kenai Armory Deferred Maintenance	20,000
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	10,000
Department of Natural Resources		
AP	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	1,600,000
	1004 Gen Fund (UGF)	1,600,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	560,000
	1004 Gen Fund (UGF)	560,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]
Governor

Department of Public Safety		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Soldotna Post Facilities Deferred Maintenance	225,000
	1004 Gen Fund (UGF)	225,000
Department of Transportation and Public Facilities		
Safety		
AL	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	1,730,000
	1004 Gen Fund (UGF)	1,730,000
AL	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	3,000,000
	1004 Gen Fund (UGF)	3,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Seldovia - Small Boat Harbor	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Seward - Seward Harbor	1,180,000
	1004 Gen Fund (UGF)	1,180,000
Surface Transportation Program		
AL	Soldotna - Birch Street Signal at Sterling Highway	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
*** House District Totals		62,368,569
<u>Funding Summary</u>		
	Unrestricted General (UGF)	46,928,269
	Designated General (DGF)	789,000
	Other State Funds (Other)	10,641,300
	Federal Receipts (Fed)	4,010,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

[1]
Governor

Department of Transportation and Public Facilities

Regulatory Compliance

AL	Central Region - Sand Storage Buildings	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Surface Transportation Program

AL	Central Region - Long Term National Highway System Capital Project Planning	700,000
	1002 Fed Rcpts (Fed)	700,000

AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000

AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000

AL	Central Region - Traffic Count Program	300,000
	1002 Fed Rcpts (Fed)	300,000

AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

*** House District Totals	24,300,000
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Funding Summary

Unrestricted General (UGF)	1,000,000
Federal Receipts (Fed)	23,300,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Old Harbor - Airport Expansion	4,500,000
	1004 Gen Fund (UGF)	4,500,000
State Owned Hatcheries - Upgrades and Maintenance		
AL	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	1,550,000
	1004 Gen Fund (UGF)	1,550,000
AL	Kodiak Regional Aquaculture - Pillar Creek Hatchery	909,000
	1004 Gen Fund (UGF)	909,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	1,339,000
	1004 Gen Fund (UGF)	1,339,000
Department of Fish and Game		
AP	Replacement of R/V Resolution	3,700,000
	1004 Gen Fund (UGF)	3,700,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Kodiak Armory Deferred Maintenance	20,000
	1002 Fed Rcpts (Fed)	10,000
	1003 G/F Match (UGF)	10,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	135,000
	1004 Gen Fund (UGF)	135,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Kodiak - Airport Improvements	26,000,000
	1002 Fed Rcpts (Fed)	26,000,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

*** House District Totals		[1] <u>Governor</u> 41,243,000
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Funding Summary

Unrestricted General (UGF)		15,233,000
Federal Receipts (Fed)		26,010,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 37 **Bristol Bay/Aleutians**

[1]

Governor

Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315) - GO Bonds		
AP	Bristol Bay Borough - Port Improvements	10,000,000
	1008 G/O Bonds (Other)	10,000,000
Department of Education and Early Development		
AP	Koliganek K-12 School Replacement	24,916,815
	1004 Gen Fund (UGF)	24,916,815
School District Major Maintenance Grants		
AL	Bristol Bay School Voc Ed Wing Renovation	1,538,395
	1004 Gen Fund (UGF)	1,538,395
AL	Akutan K-12 School Siding Replacement	66,625
	1004 Gen Fund (UGF)	66,625
AL	Sand Point K-12 School Pool Major Maintenance	72,774
	1004 Gen Fund (UGF)	72,774
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000
	1004 Gen Fund (UGF)	3,090,000
Department of Health and Social Services		
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		
AL	Dillingham Health Center Deferred Maintenance	14,919
	1002 Fed Rcpts (Fed)	1,356
	1003 G/F Match (UGF)	13,563
Department of Public Safety		
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	2,400,000
	1004 Gen Fund (UGF)	2,400,000
Department of Transportation and Public Facilities		
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Unalaska - Robert Storrs International Harbor	1,757,600
	1004 Gen Fund (UGF)	1,757,600

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 37 **Bristol Bay/Aleutians**

[1]
Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program

AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Cold Bay - Runway 14/32 Rehabiliaton with Lighting System Replacement	16,000,000
	1002 Fed Rcpts (Fed)	16,000,000
AL	King Salmon - Airport Improvements	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	King Salmon - Sand Storage Building	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Koliganek - Snow Removal Equipment Building	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Unalaska - Chemical Storage Building	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000

Surface Transportation Program

AL	Aleknagik - Wood River Bridge	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Dillingham - Kanakanak Road Resurfacing	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	King Cove to Cold Bay Corridor Road Extension	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000

*** House District Totals 86,757,128

Funding Summary

Unrestricted General (UGF)	33,855,772
Other State Funds (Other)	10,000,000
Federal Receipts (Fed)	42,901,356

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 38 Bethel

[1]
Governor

Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	175,000
	1004 Gen Fund (UGF)	175,000
Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Bethel Campus Water and Sewer Line and Utilidor Repairs	5,994,455
	1004 Gen Fund (UGF)	5,994,455
Department of Health and Social Services		
AP	Bethel Youth Facility Expansion - Phase 1	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Bethel Armory Deferred Maintenance	340,000
	1002 Fed Rcpts (Fed)	280,000
	1003 G/F Match (UGF)	60,000
Department of Public Safety		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Bethel Post Facilities Deferred Maintenance	103,000
	1004 Gen Fund (UGF)	103,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Bethel - Airport Snow Removal Equipment Building	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
*** House District Totals		17,612,455
<u>Funding Summary</u>		
	Unrestricted General (UGF)	16,332,455
	Federal Receipts (Fed)	1,280,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

		[1] <u>Governor</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	2,470,100
	1004 Gen Fund (UGF)	2,470,100
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	3,000,000
	1004 Gen Fund (UGF)	3,000,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	70,000
	1004 Gen Fund (UGF)	70,000
*** House District Totals		5,540,100
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	5,540,100

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39 **Bering Straits**

[1]
Governor

Department of Administration

AP	Nome State Office Building and Courthouse	10,000,000
	1004 Gen Fund (UGF)	10,000,000

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315) - GO Bonds

AP	Emmonak - Port Improvements	10,000,000
	1008 G/O Bonds (Other)	10,000,000

Department of Corrections

Deferred Maintenance, Renewal, Repair and Equipment

AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance	1,700,000
	1004 Gen Fund (UGF)	1,700,000

Department of Education and Early Development

AP	Lower Yukon - Emmonak K-12 School Addition/Renovation	36,056,700
	1004 Gen Fund (UGF)	544,429
	1178 temp code (DGF)	35,512,271

School District Major Maintenance Grants

AL	Shaktoolik K-12 School Renovation	9,176,358
	1004 Gen Fund (UGF)	9,176,358

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Nome - East Sclaircore Replacement/Expansion Phase 2	3,090,000
	1004 Gen Fund (UGF)	3,090,000

Department of Transportation and Public Facilities

Municipal Harbor Facility Grant Fund (AS 29.60.800)

AL	Nome - Nome Harbor	1,500,000
	1004 Gen Fund (UGF)	1,500,000

Airport Improvement Program

AL	Chevak - Airport Runway Extension	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000
AL	Emmonak - Snow Removal Equipment Building	910,000
	1002 Fed Rcpts (Fed)	910,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39 Bering Straits

[1]
Governor

Department of Transportation and Public Facilities (continued)

 Airport Improvement Program (continued)

AL	Little Diomed - Snow Removal Equipment Building	110,000
	1002 Fed Rcpts (Fed)	110,000
AL	Nome - Airport Runway Safety Area (RSA) Improvements	46,760,000
	1002 Fed Rcpts (Fed)	46,760,000

Alaska Court System

 Deferred Maintenance, Renewal, Repair and Equipment

AL	St. Mary's Armory Courthouse Deferred Maintenance	40,000
	1004 Gen Fund (UGF)	40,000

*** House District Totals **133,343,058**

Funding Summary

Unrestricted General (UGF)	26,050,787
Designated General (DGF)	35,512,271
Other State Funds (Other)	10,000,000
Federal Receipts (Fed)	61,780,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
 Governor

Department of Commerce, Community and Economic Development

AP	Section 11, National Petroleum Reserve - Alaska Impact Grant Program	5,400,000
	1063 NPR Fund (Fed)	5,400,000

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	North Slope Borough - Ahgeak Street Water and Sewer Extension	3,090,000
	1004 Gen Fund (UGF)	3,090,000

Department of Natural Resources

AP	Geologic Assessment of North Slope Shale Oil Potential	100,000
	1004 Gen Fund (UGF)	100,000
AP	Shale Oil Environmental Data	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Transportation and Public Facilities

Roads to Resources

AL	Ambler Mining District	4,000,000
	1140 AIDEA Div (UGF)	4,000,000
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development	10,000,000
	1140 AIDEA Div (UGF)	10,000,000

AP	Umiat - Airport Survey and Property Plan	250,000
	1004 Gen Fund (UGF)	250,000

Airport Improvement Program

AL	Barrow - Airport Master Plan	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	4,415,000
	1002 Fed Rcpts (Fed)	4,415,000
AL	Kotzebue - Apron Expansion	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Shishmaref - Airport Resurfacing	6,300,000
	1002 Fed Rcpts (Fed)	6,300,000

2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 40 Arctic

*** House District Totals

[1]
<u>Governor</u>
35,255,000

Funding Summary

Unrestricted General (UGF)	18,440,000
Federal Receipts (Fed)	16,815,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 39-40 Northwest Arctic Region

[1]
Governor

Department of Transportation and Public Facilities

AP	Statewide Digital Mapping Initiative	15,936,168
	1002 Fed Rcpts (Fed)	12,249,138
	1004 Gen Fund (UGF)	3,687,030

*** House District Totals **15,936,168**

Funding Summary

Unrestricted General (UGF)	3,687,030
Federal Receipts (Fed)	12,249,138

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Administration

AP	Alaska Geologic Materials Center Replacement Facility	4,000,000
	1004 Gen Fund (UGF)	4,000,000
AP	Enterprise Technology System Bandwidth Monitoring Toolset	800,000
	1004 Gen Fund (UGF)	800,000
AP	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	Division of Motor Vehicles - Driver Knowledge Testing System	550,000
	1005 GF/Prgm (DGF)	550,000
AP	Retirement and Benefits Disaster Recovery System Year 2 of 2	325,000
	1017 Group Ben (Other)	120,000
	1029 PERS Trust (Other)	141,300
	1034 Teach Ret (Other)	57,600
	1042 Jud Retire (Other)	1,500
	1045 Nat Guard (Other)	4,600
AP	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	350,000
	1017 Group Ben (Other)	129,200
	1029 PERS Trust (Other)	152,300
	1034 Teach Ret (Other)	62,000
	1042 Jud Retire (Other)	1,600
	1045 Nat Guard (Other)	4,900
AP	Retirement and Benefits Document Management System Year 3 of 4	338,000
	1017 Group Ben (Other)	124,800
	1029 PERS Trust (Other)	147,100
	1034 Teach Ret (Other)	59,900
	1042 Jud Retire (Other)	1,500
	1045 Nat Guard (Other)	4,700

Deferred Maintenance, Renewal, Repair and Equipment

AL	Division General Services Public Building Fund Buildings Deferred Maintenance	6,250,000
	1004 Gen Fund (UGF)	3,250,000
	1147 PublicBldg (Other)	3,000,000
AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	500,000
	1004 Gen Fund (UGF)	500,000

**2012 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Governor

Department of Administration (continued)

Deferred Maintenance, Renewal, Repair and Equipment (continued)

AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Department of Commerce, Community and Economic Development

AP	Economic Development Initiative	1,770,000
	1004 Gen Fund (UGF)	1,770,000
AP	Strategic Minerals Implementation	450,000
	1004 Gen Fund (UGF)	450,000
AP	Community Block Grants	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
AP	Community Development and Assistance	1,560,000
	1002 Fed Rcpts (Fed)	420,000
	1004 Gen Fund (UGF)	1,140,000
AP	State Support for Rural Roads and Waterfront Development Partnership	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Alaska Energy Authority - Energy Projects

AL	Alaska Energy Authority - Bulk Fuel Upgrades	7,000,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	Alaska Energy Authority - Rural Power Systems Upgrade	13,000,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	10,000,000
AL	Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs	4,800,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
	1007 I/A Rcpts (Other)	200,000
	1108 Stat Desig (Other)	600,000
AL	Alaska Energy Authority - Alaska Energy Plan Implementation	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska Energy Authority - Renewable Energy Projects Round Five	25,000,000
	1210 Ren Energy (DGF)	25,000,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Commerce, Community and Economic Development (continued)

Alaska Energy Authority - Energy Projects (continued)

AP	Alaska Energy Authority - AVTEC Training Systems Upgrade	400,000
	1004 Gen Fund (UGF)	400,000
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000
	1004 Gen Fund (UGF)	330,000

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000
	1004 Gen Fund (UGF)	250,000
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000
	1003 G/F Match (UGF)	400,000
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000
	1004 Gen Fund (UGF)	160,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant	315,000
	1004 Gen Fund (UGF)	315,000
AP	Life Alaska Donor Services, Inc - Donor Program	35,000
	1202 Anat Fnd (DGF)	35,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000
	1004 Gen Fund (UGF)	600,000

Department of Corrections

AP	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	250,000
	1004 Gen Fund (UGF)	250,000
AP	Annual Facilities Maintenance and Repairs	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Education and Early Development

AP	Alaska State Library, Archives and Museum Facility	20,000,000
	1004 Gen Fund (UGF)	20,000,000

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Department of Education and Early Development (continued)

Deferred Maintenance

AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	1,700,000
	1004 Gen Fund (UGF)	1,700,000

Department of Environmental Conservation

Village Safe Water and Wastewater Infrastructure Projects

AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
AL	First Time Service Projects	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000

AP	Drinking Water Capitalization Grant - Subsidy Funding	4,634,000
	1100 Drk Wtr Fd (Other)	4,634,000
AP	Clean Water Capitalization Grant - Subsidy Funding	2,583,400
	1075 Cln Wtr Fd (Other)	2,583,400
AP	Statewide Contaminated Sites Cleanup	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Village Safe Water New Technology Approaches	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	750,000
	1052 Oil/Haz Fd (DGF)	750,000

Department of Fish and Game

AP	Wild/Hatchery Salmon Management Tools	2,500,000
	1201 CFEC Rcpts (DGF)	2,500,000
AP	Research on Endangered Species Act Candidate Species	1,550,000
	1004 Gen Fund (UGF)	1,550,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Boards of Fisheries and Game Sound Systems Replacement	100,000
	1004 Gen Fund (UGF)	100,000

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Department of Fish and Game (continued)

AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	700,000
	1004 Gen Fund (UGF)	700,000
AP	Sport Fish Recreational Boating Access	2,500,000
	1002 Fed Rcpts (Fed)	1,875,000
	1024 Fish/Game (Other)	625,000
AP	Pacific Coastal Salmon Recovery Fund	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	200,000
	1024 Fish/Game (Other)	200,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Roof Design, Repairs, Upgrades, and Replacements	800,000
	1004 Gen Fund (UGF)	800,000
AL	Small Field Camp Facility Repairs and Upgrades	200,000
	1004 Gen Fund (UGF)	200,000
AL	Warehouse/Workshop Repairs and Upgrades	400,000
	1004 Gen Fund (UGF)	400,000

Department of Health and Social Services

AP	International Classification of Diseases Version 10 - Phase 2	4,707,000
	1002 Fed Rcpts (Fed)	3,805,400
	1003 G/F Match (UGF)	901,600
AP	Emergency Medical Services – Match for Code Blue Project	450,000
	1003 G/F Match (UGF)	450,000
AP	MH Essential Program Equipment	475,000
	1037 GF/MH (UGF)	475,000
AP	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	425,000
	1037 GF/MH (UGF)	425,000
AP	MH Assistive Technology	125,000
	1037 GF/MH (UGF)	125,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000
	1004 Gen Fund (UGF)	250,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000

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Department of Health and Social Services (continued)

Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

AL	Alaska Psychiatric Institute Deferred Maintenance	902,475
	1004 Gen Fund (UGF)	902,475
AL	Anchorage Public Health Laboratory Deferred Maintenance	132,322
	1004 Gen Fund (UGF)	132,322
AL	McLaughlin Youth Center Deferred Maintenance	703,120
	1004 Gen Fund (UGF)	703,120

Department of Labor and Workforce Development

AP	Job Center Computer Replacements	917,500
	1004 Gen Fund (UGF)	917,500

Department of Law

AP	Charitable Organization Online Registration System	250,000
	1108 Stat Desig (Other)	250,000

Department of Military and Veterans Affairs

AP	Statewide Emergency Food Supplies	4,860,000
	1004 Gen Fund (UGF)	4,860,000
AP	National Guard Counterdrug Support	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000

Department of Natural Resources

AP	Unified Permit Project and Document Management	3,300,000
	1004 Gen Fund (UGF)	3,300,000
AP	Strategic and Critical Minerals Assessment	2,730,000
	1004 Gen Fund (UGF)	2,730,000
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3	200,000
	1004 Gen Fund (UGF)	200,000
AP	Upgrade Well Log Tracking System (WELTS)	112,000
	1004 Gen Fund (UGF)	112,000
AP	Coastal Marine Boundary Mapping	180,000
	1004 Gen Fund (UGF)	180,000

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Department of Natural Resources (continued)

AP	Timber and Resource Roads	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	National Historic Preservation Fund Federal Grant Program	750,000
	1002 Fed Rcpts (Fed)	600,000
	1003 G/F Match (UGF)	150,000
AP	Snowmobile Trail Development Program and Grants	250,000
	1195 SpecVehRct (DGF)	250,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AP	Cooperative Water Resource Program	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	Land and Water Conservation Fund Federal Grant Program	600,000
	1002 Fed Rcpts (Fed)	600,000
AP	National Recreational Trails Grant Federal Program	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000
AP	National Coastal Wetlands Grant	1,060,000
	1002 Fed Rcpts (Fed)	1,060,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Division of Forestry Deferred Maintenance	800,000
	1004 Gen Fund (UGF)	800,000
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	300,000
	1004 Gen Fund (UGF)	300,000

Department of Public Safety

AP	Alaska Public Safety Information Network (APSIN) Contractor Support	680,000
	1004 Gen Fund (UGF)	680,000
AP	Alaska State Troopers Law Enforcement Equipment	500,000
	1004 Gen Fund (UGF)	500,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000
	1004 Gen Fund (UGF)	500,000
AP	Village Public Safety Officer Equipment	375,000
	1004 Gen Fund (UGF)	375,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

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Department of Public Safety (continued)

AP	Search and Rescue and Law Enforcement Helicopter	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Aircraft and Vessel Repair and Maintenance	869,800
	1004 Gen Fund (UGF)	869,800
AP	Marine Fisheries Patrol Improvements	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Statewide Facilities Deferred Maintenance	147,000
	1004 Gen Fund (UGF)	147,000

Department of Revenue

AP	Child Support Services Case Management System Modernization Plan	1,637,000
	1002 Fed Rcpts (Fed)	1,080,000
	1003 G/F Match (UGF)	557,000
AP	Child Support Services Computer Replacement Project Phase 3	204,000
	1002 Fed Rcpts (Fed)	134,600
	1003 G/F Match (UGF)	69,400
AP	Child Support Services Interactive Voice Response System Replacement	230,000
	1002 Fed Rcpts (Fed)	151,800
	1003 G/F Match (UGF)	78,200
AP	Permanent Fund Corporation Office Space Rewiring	50,000
	1105 PF Gross (Other)	50,000

Alaska Housing Finance Corporation

AP	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	21,000,000
	1213 AHCC (UGF)	21,000,000
AP	AHFC Domestic Violence Housing Assistance Program	1,328,400
	1004 Gen Fund (UGF)	1,328,400
AP	AHFC Statewide Project Improvements	2,000,000
	1139 AHFC Div (UGF)	2,000,000
AP	AHFC Building System Replacement Program	1,500,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Fire Protection Systems	2,200,000
	1139 AHFC Div (UGF)	2,200,000
AP	AHFC Security Systems Replacement/Upgrades	500,000
	1139 AHFC Div (UGF)	500,000

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Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	AHFC Supplemental Housing Development Program	7,000,000
	1004 Gen Fund (UGF)	4,440,200
	1139 AHFC Div (UGF)	2,559,800
AP	AHFC Energy Efficiency Monitoring Research	1,000,000
	1139 AHFC Div (UGF)	1,000,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000
	1004 Gen Fund (UGF)	4,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,050,000
	1002 Fed Rcpts (Fed)	3,300,000
	1139 AHFC Div (UGF)	750,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	AHFC Federal and Other Competitive Grants	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
AP	AHFC Statewide ADA Improvements	500,000
	1139 AHFC Div (UGF)	500,000
AP	MH AHFC Homeless Assistance Program	8,000,000
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
AP	MH AHFC Beneficiary and Special Needs Housing	1,750,000
	1004 Gen Fund (UGF)	1,073,500
	1139 AHFC Div (UGF)	676,500

AHFC Housing Loan Program

AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000
	1004 Gen Fund (UGF)	2,000,000
	1139 AHFC Div (UGF)	3,000,000
AL	AHFC Village Public Safety Officers Housing	1,000,000
	1004 Gen Fund (UGF)	1,000,000

AHFC Energy Programs

AL	AHFC Weatherization Program	31,500,000
	1002 Fed Rcpts (Fed)	1,500,000

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Department of Revenue (continued)

AHFC Energy Programs (continued)

AL	AHFC Weatherization Program (continued)	
	1004 Gen Fund (UGF)	30,000,000
AL	AHFC Home Energy Rebate Program	20,000,000
	1004 Gen Fund (UGF)	20,000,000

Department of Transportation and Public Facilities

Roads to Resources

AL	Resource Roads Program	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Alaska Marine Highway System - Alaska Class Ferry	60,000,000
	1082 Vessel Rep (UGF)	60,000,000
AP	United States Army Corps of Engineers - Arctic Ports Study	1,500,000
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	1,000,000
AP	Project Acceleration Account	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	Statewide - Community Bridge Rehabilitation/Replacement	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	MH Coordinated Transportation and Vehicles	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000

Safety

AL	Alaska Aviation Safety Program	2,500,000
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	1,000,000
AL	Statewide - Structural Inspection of State Owned Facilities	300,000
	1004 Gen Fund (UGF)	300,000

Asset Management

AL	Aggregate Surfacing Materials	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000
	1004 Gen Fund (UGF)	10,000,000

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)

Asset Management (continued)

AL	Dalton Highway Corridor Surface Repairs	7,500,000
	1004 Gen Fund (UGF)	7,500,000
AL	State Equipment Fleet Replacement	15,000,000
	1026 HwyCapital (Other)	15,000,000

Regulatory Compliance

AL	Emergency and Non-Routine Repairs	2,000,000
	1004 Gen Fund (UGF)	2,000,000

Statewide Federal Programs

AL	Commercial Vehicle Enforcement Program	1,750,000
	1002 Fed Rcpts (Fed)	1,750,000
AL	Cooperative Reimbursable Projects	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Federal Emergency Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Transit Administration Grants	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Highway Safety Grants Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Other Federal Program Match	900,000
	1003 G/F Match (UGF)	900,000
AL	Public Transit Programs State Match	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Statewide Safety Program	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000

Airport Improvement Program

AL	Federal-Aid Aviation State Match	11,700,000
	1003 G/F Match (UGF)	11,700,000
AL	Statewide - Aviation Preconstruction	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Statewide - Aviation Systems Plan Update	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide - Various Airports Aeronautical Surveys	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

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Department of Transportation and Public Facilities (continued)

 Airport Improvement Program (continued)

AL	Statewide - Various Airports Minor Surface Improvements	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

 Surface Transportation Program

AL	Federal-Aid Highway State Match	47,200,000
	1003 G/F Match (UGF)	47,200,000
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	175,000
	1002 Fed Rcpts (Fed)	175,000
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Dalton Highway Milepost 0-9 Reconstruction	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Geotechnical Asset Management Program	2,250,000
	1002 Fed Rcpts (Fed)	2,250,000
AL	Highway Data Port Enhancements	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Highway Performance Monitoring System (HPMS) Reporting	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AL	Intelligent Transportation Systems Border Infrastructure	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000

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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Road Weather Information System (RWIS)	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000
AL	Safe Routes to Schools	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Standard Storm Water Best Management Practices	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide - Civil Rights Program	150,000
	1002 Fed Rcpts (Fed)	150,000
AL	Statewide - Strategic Traffic Safety Plan	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - National Highway System Passing Lanes	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Statewide - Planning Work Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide - Research Program	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Statewide - Scenic Byways Grants	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Statewide - Seismic Retrofit - Bridges	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Statewide - Urban Planning Program	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Statewide - Weigh-in-Motion Equipment	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Surface Transportation Preconstruction	45,000,000
	1002 Fed Rcpts (Fed)	45,000,000
AL	Transportation Asset Management Program	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Alaska Marine Highway System Deferred Maintenance	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AL	Aviation Deferred Maintenance	3,500,000
	1004 Gen Fund (UGF)	3,500,000
AL	Highways Deferred Maintenance	16,900,000
	1004 Gen Fund (UGF)	16,900,000
AL	Statewide Facilities Deferred Maintenance	3,100,000
	1004 Gen Fund (UGF)	3,100,000

University of Alaska

AP	University Receipt Authority for Capital Projects	15,000,000
	1048 Univ Rcpt (DGF)	15,000,000

Deferred Maintenance

AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000
	1004 Gen Fund (UGF)	37,500,000

Alaska Court System

AP	Court Security Projects	1,700,000
	1004 Gen Fund (UGF)	1,700,000
AP	Electronic Filing System	1,785,000
	1004 Gen Fund (UGF)	1,785,000

Fund Capitalization

Unassigned

AP	Section 8(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	60,000,000
	1004 Gen Fund (UGF)	60,000,000

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House District: 1-40 Statewide

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Fund Capitalization (continued)		
Unassigned (continued)		
AP	Section 8(b),	1,700,000
	Emerging Energy Technology Fund (AS 42.45.375)	
	1002 Fed Rcpts (Fed)	1,700,000
 Fund Transfers		
Unassigned		
AP	Section 9(a),	25,000,000
	Renewable Energy Fund (AS 42.45.045)	
	1004 Gen Fund (UGF)	25,000,000
AL	Section 9(b),	35,512,300
	Regional Educational Attendance Area School Fund (AS 14.11.030(a))	
	1004 Gen Fund (UGF)	35,512,300
 *** House District Totals		 1,044,883,317
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	556,491,117
	Designated General (DGF)	44,085,000
	Other State Funds (Other)	44,955,400
	Federal Receipts (Fed)	399,351,800

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House District: All Districts

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	<u>Governor</u>
*** All Districts Totals	2,257,336,973

Funding Summary

Unrestricted General (UGF)	942,542,666
Designated General (DGF)	81,011,271
Other State Funds (Other)	413,255,022
Federal Receipts (Fed)	820,528,014