

**2012 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language

Agency	[1] Governor	[2] Gov Amnd	[2] - [1] Governor to Gov Amnd	
Agency Budgets				
Administration	39,813.0	43,313.0	3,500.0	8.8 %
Community & Economic Dev	528,590.0	528,086.8	-503.1	-0.1 %
Corrections	11,250.0	11,720.0	470.0	4.2 %
Education & Early Dev	106,577.2	106,647.2	70.0	0.1 %
Environmental Conservation	94,680.8	94,680.8	0.0	
Fish and Game	25,518.3	25,518.3	0.0	
Governor	0.0	100.0	100.0	>999 %
Health & Social Services	24,247.7	28,186.6	3,938.9	16.2 %
Labor & Workforce Dev	8,917.5	8,917.5	0.0	
Law	250.0	250.0	0.0	
Military & Veterans Affairs	28,927.5	28,927.5	0.0	
Natural Resources	27,382.0	31,348.0	3,966.0	14.5 %
Public Safety	11,374.8	14,656.8	3,282.0	28.9 %
Revenue	123,749.4	123,749.4	0.0	
Transportation & Public Fac	1,040,261.4	1,040,261.4	0.0	
University of Alaska	52,500.0	52,500.0	0.0	
Alaska Court System	11,085.0	11,085.0	0.0	
Total	2,135,124.7	2,149,948.4	14,823.7	0.7 %
Statewide Items				
Fund Capitalization	61,700.0	61,700.0	0.0	
Total	61,700.0	61,700.0	0.0	
Statewide Total	2,196,824.7	2,211,648.4	14,823.7	0.7 %
Funding Summary				
Unrestricted General (UGF)	882,030.4	892,974.0	10,943.6	1.2 %
Designated General (DGF)	81,011.3	81,511.3	500.0	0.6 %
Other State Funds (Other)	413,255.0	413,861.0	606.0	0.1 %
Federal Receipts (Fed)	820,528.0	823,302.1	2,774.1	0.3 %
Non-Additive Items				
Fund Transfers	60,512.3	60,512.3	0.0	
Total	60,512.3	60,512.3	0.0	