

**2012 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>	
Agency Budgets				
Administration	35,800.0	39,300.0	3,500.0	9.8 %
Community & Economic Dev	158,970.0	158,970.0	0.0	
Corrections	11,250.0	11,720.0	470.0	4.2 %
Education & Early Dev	106,577.2	106,647.2	70.0	0.1 %
Environmental Conservation	44,713.4	44,713.4	0.0	
Fish and Game	14,677.0	14,677.0	0.0	
Health & Social Services	20,126.6	20,788.2	661.6	3.3 %
Labor & Workforce Dev	8,917.5	8,917.5	0.0	
Military & Veterans Affairs	10,985.0	10,985.0	0.0	
Natural Resources	15,822.0	19,282.0	3,460.0	21.9 %
Public Safety	9,874.8	13,156.8	3,282.0	33.2 %
Revenue	109,733.0	109,733.0	0.0	
Transportation & Public Fac	292,010.1	292,010.1	0.0	
University of Alaska	52,500.0	52,500.0	0.0	
Alaska Court System	11,085.0	11,085.0	0.0	
Total	903,041.6	914,485.2	11,443.6	1.3 %
Statewide Items				
Fund Capitalization	60,000.0	60,000.0	0.0	
Total	60,000.0	60,000.0	0.0	
Statewide Total	963,041.6	974,485.2	11,443.6	1.2 %
Funding Summary				
Unrestricted General (UGF)	882,030.4	892,974.0	10,943.6	1.2 %
Designated General (DGF)	81,011.3	81,511.3	500.0	0.6 %
Non-Additive Items				
Fund Transfers	60,512.3	60,512.3	0.0	
Total	60,512.3	60,512.3	0.0	