

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Administration

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>	
AP Nome State Office Building and Courthouse (HD 39)	10,000,000	10,000,000	0	
1004 Gen Fund (UGF)	10,000,000	10,000,000	0	
AP Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)	2,500,000	2,500,000	0	
1004 Gen Fund (UGF)	2,500,000	2,500,000	0	
AP Alaska Geologic Materials Center Replacement Facility (HD 1-40)	4,000,000	4,000,000	0	
1004 Gen Fund (UGF)	4,000,000	4,000,000	0	
AP Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)	9,200,000	9,200,000	0	
1004 Gen Fund (UGF)	9,200,000	9,200,000	0	
AP Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)	800,000	800,000	0	
1004 Gen Fund (UGF)	800,000	800,000	0	
AP Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)	1,500,000	1,500,000	0	
1004 Gen Fund (UGF)	1,500,000	1,500,000	0	
AP Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)	550,000	550,000	0	
1005 GF/Prgm (DGF)	550,000	550,000	0	
AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)	325,000	325,000	0	
1017 Group Ben (Other)	120,000	120,000	0	
1029 PERS Trust (Other)	141,300	141,300	0	
1034 Teach Ret (Other)	57,600	57,600	0	
1042 Jud Retire (Other)	1,500	1,500	0	
1045 Nat Guard (Other)	4,600	4,600	0	
AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)	350,000	350,000	0	
1017 Group Ben (Other)	129,200	129,200	0	
1029 PERS Trust (Other)	152,300	152,300	0	
1034 Teach Ret (Other)	62,000	62,000	0	
1042 Jud Retire (Other)	1,600	1,600	0	
1045 Nat Guard (Other)	4,900	4,900	0	
AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)	338,000	338,000	0	
1017 Group Ben (Other)	124,800	124,800	0	
1029 PERS Trust (Other)	147,100	147,100	0	
1034 Teach Ret (Other)	59,900	59,900	0	
1042 Jud Retire (Other)	1,500	1,500	0	
1045 Nat Guard (Other)	4,700	4,700	0	
AP Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)	0	3,500,000	3,500,000	>999 %
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	>999 %

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Numbers and Language District by Impact

Agency: Department of Administration

	<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>	
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Division General Services Public Building Fund Buildings	6,250,000	6,250,000	0
	Deferred Maintenance (HD 1-40)			
	1004 Gen Fund (UGF)	3,250,000	3,250,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0
AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
*** Agency Totals *****		39,813,000	43,313,000	3,500,000 8.8 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	35,250,000	38,750,000	3,500,000 9.9 %
	Designated General (DGF)	550,000	550,000	0
	Other State Funds (Other)	4,013,000	4,013,000	0

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Economic Development Initiative (HD 1-40)	1,770,000	1,770,000	0
	1004 Gen Fund (UGF)	1,770,000	1,770,000	0
AP	Strategic Minerals Implementation (HD 1-40)	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	450,000	0
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AP	Community Development and Assistance (HD 1-40)	1,560,000	1,560,000	0
	1002 Fed Rcpts (Fed)	420,000	420,000	0
	1004 Gen Fund (UGF)	1,140,000	1,140,000	0
AP	Alaska Energy Authority - Renewable Energy Projects Round Five (HD 1-40)	25,000,000	25,000,000	0
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
AP	State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Alaska Energy Authority - AVTEC Training Systems Upgrade (HD 1-40)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
Alaska Energy Authority - Energy Projects				
AL	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AL	Alaska Energy Authority - Rural Power Systems Upgrade (HD 1-40)	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AL	Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEEE) Programs (HD 1-40)	4,800,000	4,800,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
	1007 I/A Rcpts (Other)	200,000	200,000	0
	1108 Stat Desig (Other)	600,000	600,000	0
AL	Alaska Energy Authority - Alaska Energy Plan Implementation (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Grants to Municipalities (AS 37.05.315)				
AP	Fairbanks - Road Improvements (HD 7-11)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kenai - Road Improvements (HD 33-35)	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP Old Harbor - Airport Expansion (HD 36)	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP City of Saxman - Saxman Harbor - Planning and Design (HD 1)	350,000	350,000	0
1004 Gen Fund (UGF)	350,000	350,000	0
AP City of Valdez - Valdez Boat Harbor (HD 12)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AP Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)	2,500,000	2,500,000	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	500,000	0
AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP Kenai Peninsula Borough - Road Projects (HD 33-35)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AP City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)	9,250,000	9,250,000	0
1004 Gen Fund (UGF)	9,250,000	9,250,000	0
AP Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)	20,000,000	20,000,000	0
1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP Wasilla - Lake Lucille Dam Improvements (HD 13-16)	300,000	300,000	0
1004 Gen Fund (UGF)	300,000	300,000	0
AP Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	250,000	0
1004 Gen Fund (UGF)	250,000	250,000	0
AL Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)	1,025,000	1,025,000	0
1004 Gen Fund (UGF)	1,025,000	1,025,000	0
AP Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	400,000	0
1003 G/F Match (UGF)	400,000	400,000	0
AL Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)	699,000	699,000	0
1004 Gen Fund (UGF)	699,000	699,000	0
AL Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)	1,550,000	1,550,000	0
1004 Gen Fund (UGF)	1,550,000	1,550,000	0

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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>	
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)	1,142,875	1,142,875	0
	1004 Gen Fund (UGF)	1,142,875	1,142,875	0
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)	160,000	160,000	0
	1004 Gen Fund (UGF)	160,000	160,000	0
AL	Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)	909,000	909,000	0
	1004 Gen Fund (UGF)	909,000	909,000	0
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	315,000	315,000	0
	1004 Gen Fund (UGF)	315,000	315,000	0
AL	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 2)	1,237,000	1,237,000	0
	1004 Gen Fund (UGF)	1,237,000	1,237,000	0
AL	Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)	5,263,000	5,263,000	0
	1004 Gen Fund (UGF)	5,263,000	5,263,000	0
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)	2,470,100	2,470,100	0
	1004 Gen Fund (UGF)	2,470,100	2,470,100	0
AL	Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)	864,000	864,000	0
	1004 Gen Fund (UGF)	864,000	864,000	0
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Copper River Native Association - Copper River Health Clinic Construction (HD 6)	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	0
AP	Friends of the Jesse Lee Home (HD 33-35)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2 (HD 33-35)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	35,000	35,000	0
	1202 Anat Fnd (DGF)	35,000	35,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AP	Matanuska-Susitna Service for Children and Adults (HD 13-16)	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0

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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Grants to Municipalities (AS 37.05.315) - GO Bonds				
AP	Bristol Bay Borough - Port Improvements (HD 37)	10,000,000	10,000,000	0
	1008 G/O Bonds (Other)	10,000,000	10,000,000	0
AP	Emmonak - Port Improvements (HD 39)	10,000,000	10,000,000	0
	1008 G/O Bonds (Other)	10,000,000	10,000,000	0
AP	Ketchikan Gateway Borough - Ward Cove Dock Improvements (HD 1)	10,000,000	10,000,000	0
	1008 G/O Bonds (Other)	10,000,000	10,000,000	0
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	110,000,000	110,000,000	0
	1008 G/O Bonds (Other)	110,000,000	110,000,000	0
AP	Anchorage - Port of Anchorage Expansion (HD 16-32)	200,000,000	200,000,000	0
	1008 G/O Bonds (Other)	200,000,000	200,000,000	0
AL	Seward - Community Development Quota Home Port (HD 33-35)	10,000,000	10,000,000	0
	1008 G/O Bonds (Other)	10,000,000	10,000,000	0
National Petroleum Reserve - Alaska Impact Grant Program				
AP	Section 11, National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	5,400,000	0	-5,400,000 -100.0 %
	1063 NPR Fund (Fed)	5,400,000	0	-5,400,000 -100.0 %
AL	Section 11(a)(1), North Slope Borough - Permit Tracking System (HD 40)	0	242,000	242,000 >999 %
	1063 NPR Fund (Fed)	0	242,000	242,000 >999 %
AL	Section 11(a)(2), North Slope Borough - Mayor's Job Program (HD 40)	0	366,636	366,636 >999 %
	1063 NPR Fund (Fed)	0	366,636	366,636 >999 %
AL	Section 11(a)(3), North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (HD 40)	0	109,000	109,000 >999 %
	1063 NPR Fund (Fed)	0	109,000	109,000 >999 %
AL	Section 11(a)(4), North Slope Borough - Meade River School Counselor (HD 40)	0	243,819	243,819 >999 %
	1063 NPR Fund (Fed)	0	243,819	243,819 >999 %
AL	Section 11(a)(5), North Slope Borough - School Counselor Program (HD 40)	0	287,296	287,296 >999 %
	1063 NPR Fund (Fed)	0	287,296	287,296 >999 %
AL	Section 11(a)(6), Atkasuk - Local Government and Youth Program (HD 40)	0	493,940	493,940 >999 %
	1063 NPR Fund (Fed)	0	493,940	493,940 >999 %
AL	Section 11(a)(7), Barrow - Local Government Operations and Maintenance (HD 40)	0	1,600,000	1,600,000 >999 %
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000 >999 %

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	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL Section 11(a)(8), North Slope Borough - Land Management and Enforcement Continuation (HD 40) 1063 NPR Fund (Fed)	0	350,000	350,000	>999 %
AL Section 11(a)(9), Nuiqsut - Local Government Operations (HD 40) 1063 NPR Fund (Fed)	0	718,163	718,163	>999 %
AL Section 11(a)(10), Wainwright - Wainwright Local Government (HD 40) 1063 NPR Fund (Fed)	0	228,000	228,000	>999 %
AL Section 11(a)(11), Nuiqsut - Youth Center Operations and Maintenance (HD 40) 1063 NPR Fund (Fed)	0	258,018	258,018	>999 %
*** Agency Totals *****	528,589,975	528,086,847	-503,128	-0.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	133,934,975	133,934,975	0	
Designated General (DGF)	25,035,000	25,035,000	0	
Other State Funds (Other)	350,800,000	350,800,000	0	
Federal Receipts (Fed)	18,820,000	18,316,872	-503,128	-2.7 %

**2012 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Corrections

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AP	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (HD 1-40)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	470,000	470,000 >999 %
	1004 Gen Fund (UGF)	0	470,000	470,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)	175,000	175,000	0
	1004 Gen Fund (UGF)	175,000	175,000	0
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)	648,000	648,000	0
	1004 Gen Fund (UGF)	648,000	648,000	0
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)	140,000	140,000	0
	1004 Gen Fund (UGF)	140,000	140,000	0
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)	319,200	319,200	0
	1004 Gen Fund (UGF)	319,200	319,200	0
AL	Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)	50,000	50,000	0
	1004 Gen Fund (UGF)	50,000	50,000	0
AL	Ketchikan - Correctional Center Deferred Maintenance (HD 1)	138,000	138,000	0
	1004 Gen Fund (UGF)	138,000	138,000	0
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	0
AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)	729,800	729,800	0
	1004 Gen Fund (UGF)	729,800	729,800	0

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	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
*** Agency Totals *****	11,250,000	11,720,000	470,000	4.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,250,000	11,720,000	470,000	4.2 %

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Agency: Department of Education and Early Development

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>	
AP	Alaska State Library, Archives and Museum Facility (HD 1-40)	20,000,000	20,000,000	0	
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0	
AP	Lower Yukon - Emmonak K-12 School Addition/Renovation (HD 39)	36,056,700	36,056,700	0	
	1004 Gen Fund (UGF)	544,429	544,429	0	
	1178 temp code (DGF)	35,512,271	35,512,271	0	
AP	Koliganek K-12 School Replacement (HD 37)	24,916,815	24,916,815	0	
	1004 Gen Fund (UGF)	24,916,815	24,916,815	0	
School District Major Maintenance Grants					
AL	Whittier K-12 School Heating System Upgrade (HD 16-32)	815,725	815,725	0	
	1004 Gen Fund (UGF)	815,725	815,725	0	
AL	Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	783,193	853,165	69,972	8.9 %
	1004 Gen Fund (UGF)	783,193	853,165	69,972	8.9 %
AL	Kake High School Kitchen Renovation (HD 5)	25,121	25,121	0	
	1004 Gen Fund (UGF)	25,121	25,121	0	
AL	Metlakatla High School Annex Roof Replacement (HD 5)	41,345	41,345	0	
	1004 Gen Fund (UGF)	41,345	41,345	0	
AL	Angoon High School Mechanical Upgrades (HD 5)	47,818	47,818	0	
	1004 Gen Fund (UGF)	47,818	47,818	0	
AL	Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)	5,078,282	5,078,282	0	
	1004 Gen Fund (UGF)	5,078,282	5,078,282	0	
AL	Kake High School Shower Repairs (HD 5)	43,205	43,205	0	
	1004 Gen Fund (UGF)	43,205	43,205	0	
AL	Kake Elementary School Mechanical Ventilation Completion (HD 5)	59,200	59,200	0	
	1004 Gen Fund (UGF)	59,200	59,200	0	
AL	Shaktoolik K-12 School Renovation (HD 39)	9,176,358	9,176,358	0	
	1004 Gen Fund (UGF)	9,176,358	9,176,358	0	
AL	Bristol Bay School Voc Ed Wing Renovation (HD 37)	1,538,395	1,538,395	0	
	1004 Gen Fund (UGF)	1,538,395	1,538,395	0	
AL	Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)	161,172	161,172	0	
	1004 Gen Fund (UGF)	161,172	161,172	0	
AL	Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)	5,994,455	5,994,455	0	
	1004 Gen Fund (UGF)	5,994,455	5,994,455	0	
AL	Akutan K-12 School Siding Replacement (HD 37)	66,625	66,625	0	
	1004 Gen Fund (UGF)	66,625	66,625	0	
AL	Sand Point K-12 School Pool Major Maintenance (HD 37)	72,774	72,774	0	
	1004 Gen Fund (UGF)	72,774	72,774	0	

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Agency: Department of Education and Early Development

	<u>[1]</u> Governor	<u>[2]</u> Gov Amnd	<u>[2] - [1]</u> Governor to Gov Amnd	
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment - Mt.	1,700,000	1,700,000	0	
Edgcumbe High School (HD 1-40)				
1004 Gen Fund (UGF)	1,700,000	1,700,000	0	
*** Agency Totals *****	106,577,183	106,647,155	69,972	0.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	71,064,912	71,134,884	69,972	0.1 %
Designated General (DGF)	35,512,271	35,512,271	0	

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Environmental Conservation

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	First Time Service Projects (HD 1-40)	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)	767,860	767,860	0
	1004 Gen Fund (UGF)	767,860	767,860	0
AL	Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)	1,732,357	1,732,357	0
	1004 Gen Fund (UGF)	1,732,357	1,732,357	0
AL	Sitka - UV Water Disinfection Facility (HD 2)	2,122,830	2,122,830	0
	1004 Gen Fund (UGF)	2,122,830	2,122,830	0
AL	Haines - Barnett Water Tank Replacement (HD 5)	699,143	699,143	0
	1004 Gen Fund (UGF)	699,143	699,143	0
AL	North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Kenai - Water Transmission Mains Phase 4 (HD 33-35)	1,935,164	1,935,164	0
	1004 Gen Fund (UGF)	1,935,164	1,935,164	0
AL	Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)	1,339,000	1,339,000	0
	1004 Gen Fund (UGF)	1,339,000	1,339,000	0
AL	Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)	585,277	585,277	0
	1004 Gen Fund (UGF)	585,277	585,277	0
AL	Cordova - LT2 Compliance UV Treatment Facility (HD 5)	3,888,250	3,888,250	0
	1004 Gen Fund (UGF)	3,888,250	3,888,250	0
AL	North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)	2,590,450	2,590,450	0
	1004 Gen Fund (UGF)	2,590,450	2,590,450	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Environmental Conservation

		<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>Gov Amend</u>	<u>[2] - [1]</u> <u>Governor to Gov Amend</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
AL	Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)	377,465	377,465	0
	1004 Gen Fund (UGF)	377,465	377,465	0
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 2)	1,032,413	1,032,413	0
	1004 Gen Fund (UGF)	1,032,413	1,032,413	0
AL	Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)	2,583,240	2,583,240	0
	1004 Gen Fund (UGF)	2,583,240	2,583,240	0
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,634,000	4,634,000	0
	1100 Drk Wtr Fd (Other)	4,634,000	4,634,000	0
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,583,400	2,583,400	0
	1075 Cln Wtr Fd (Other)	2,583,400	2,583,400	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Village Safe Water New Technology Approaches (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	750,000	0
	1052 Oil/Haz Fd (DGF)	750,000	750,000	0
Deferred Maintenance				
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
*** Agency Totals *****		94,680,849	94,680,849	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	43,963,449	43,963,449	0
	Designated General (DGF)	750,000	750,000	0
	Other State Funds (Other)	7,717,400	7,717,400	0
	Federal Receipts (Fed)	42,250,000	42,250,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Fish and Game

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Kenai River King Salmon Sonar Assessment Program (HD 33-35)	1,813,000	1,813,000	0
	1004 Gen Fund (UGF)	1,813,000	1,813,000	0
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	2,500,000	2,500,000	0
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0
AP	Susitna River Sockeye Salmon Migration (HD 13-16)	625,000	625,000	0
	1201 CFEC Rcpts (DGF)	625,000	625,000	0
AP	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)	789,000	789,000	0
	1201 CFEC Rcpts (DGF)	789,000	789,000	0
AP	Research on Endangered Species Act Candidate Species (HD 1-40)	1,550,000	1,550,000	0
	1004 Gen Fund (UGF)	1,550,000	1,550,000	0
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
AP	Replacement of R/V Resolution (HD 36)	3,700,000	3,700,000	0
	1004 Gen Fund (UGF)	3,700,000	3,700,000	0
AP	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
AP	Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Sport Fish Recreational Boating Access (HD 1-40)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	0
	1024 Fish/Game (Other)	625,000	625,000	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0
AP	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)	200,000	200,000	0
	1024 Fish/Game (Other)	200,000	200,000	0
AP	Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)	641,300	641,300	0
	1018 EVOS Trust (Other)	641,300	641,300	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AL	Small Field Camp Facility Repairs and Upgrades (HD 1-40)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Fish and Game

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)			
AL Warehouse/Workshop Repairs and Upgrades (HD 1-40)	400,000	400,000	0
1004 Gen Fund (UGF)	400,000	400,000	0
*** Agency Totals *****	25,518,300	25,518,300	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	10,763,000	10,763,000	0
Designated General (DGF)	3,914,000	3,914,000	0
Other State Funds (Other)	1,466,300	1,466,300	0
Federal Receipts (Fed)	9,375,000	9,375,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Office of the Governor

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	0	100,000	100,000	>999 %
	1185 Elect Fund (Other)	0	100,000	100,000	>999 %
*** Agency Totals *****		0	100,000	100,000	>999 %
 <u>Funding Summary</u>					
	Other State Funds (Other)	0	100,000	100,000	>999 %

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Health and Social Services

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Bethel Youth Facility Expansion - Phase 1 (HD 38)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	4,707,000	4,707,000	0
	1002 Fed Rcpts (Fed)	3,805,400	3,805,400	0
	1003 G/F Match (UGF)	901,600	901,600	0
AP	Emergency Medical Services – Match for Code Blue Project (HD 1-40)	450,000	450,000	0
	1003 G/F Match (UGF)	450,000	450,000	0
AP	MH Essential Program Equipment (HD 1-40)	475,000	475,000	0
	1037 GF/MH (UGF)	475,000	475,000	0
AP	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (HD 1-40)	425,000	425,000	0
	1037 GF/MH (UGF)	425,000	425,000	0
AP	MH Assistive Technology (HD 1-40)	125,000	125,000	0
	1037 GF/MH (UGF)	125,000	125,000	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	1,050,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	297,500	297,500 >999 %
	1004 Gen Fund (UGF)	0	297,500	297,500 >999 %
AP	State Improvements to Health Information Gateway (HD 1-40)	0	3,641,400	3,641,400 >999 %
	1002 Fed Rcpts (Fed)	0	3,277,260	3,277,260 >999 %
	1003 G/F Match (UGF)	0	364,140	364,140 >999 %
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL	Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)	24,810	24,810	0
	1004 Gen Fund (UGF)	24,810	24,810	0
AL	Anchorage Pioneer Home Deferred Maintenance (HD 16-32)	1,389,360	1,389,360	0
	1004 Gen Fund (UGF)	1,389,360	1,389,360	0
AL	Juneau Pioneer Home Deferred Maintenance (HD 3-4)	2,210,830	2,210,830	0
	1004 Gen Fund (UGF)	2,210,830	2,210,830	0
AL	Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000	375,000	0
	1004 Gen Fund (UGF)	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	902,475	902,475	0
	1004 Gen Fund (UGF)	902,475	902,475	0
AL	Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)	132,322	132,322	0
	1004 Gen Fund (UGF)	132,322	132,322	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Health and Social Services

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)				
AL Denardo Center Deferred Maintenance (HD 7-11)	206,750	206,750	0	
1004 Gen Fund (UGF)	206,750	206,750	0	
AL Dillingham Health Center Deferred Maintenance (HD 37)	14,919	14,919	0	
1002 Fed Rcpts (Fed)	1,356	1,356	0	
1003 G/F Match (UGF)	13,563	13,563	0	
AL Fahrenkamp Center Deferred Maintenance (HD 7-11)	275,771	275,771	0	
1004 Gen Fund (UGF)	275,771	275,771	0	
AL Johnson Youth Center Deferred Maintenance (HD 3-4)	415,402	415,402	0	
1004 Gen Fund (UGF)	415,402	415,402	0	
AL Juneau Public Health Center Deferred Maintenance (HD 3-4)	104,434	104,434	0	
1002 Fed Rcpts (Fed)	9,494	9,494	0	
1003 G/F Match (UGF)	94,940	94,940	0	
AL Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)	165,400	165,400	0	
1004 Gen Fund (UGF)	165,400	165,400	0	
AL Ketchikan Public Health Center Deferred Maintenance (HD 1)	37,297	37,297	0	
1002 Fed Rcpts (Fed)	3,390	3,390	0	
1003 G/F Match (UGF)	33,907	33,907	0	
AL Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)	41,350	41,350	0	
1004 Gen Fund (UGF)	41,350	41,350	0	
AL McLaughlin Youth Center Deferred Maintenance (HD 1-40)	703,120	703,120	0	
1004 Gen Fund (UGF)	703,120	703,120	0	
AL Sitka Public Health Center Deferred Maintenance (HD 2)	16,500	16,500	0	
1002 Fed Rcpts (Fed)	1,500	1,500	0	
1003 G/F Match (UGF)	15,000	15,000	0	
*** Agency Totals *****	24,247,740	28,186,640	3,938,900	16.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	20,126,600	20,788,240	661,640	3.3 %
Other State Funds (Other)	300,000	300,000	0	
Federal Receipts (Fed)	3,821,140	7,098,400	3,277,260	85.8 %

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Labor and Workforce Development

		<u>[1]</u> Governor	<u>[2]</u> Gov Amnd	<u>[2] - [1]</u> Governor to Gov Amnd
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 33-35)	6,000,000	6,000,000	0
	1004 Gen Fund (UGF)	6,000,000	6,000,000	0
AP	Job Center Computer Replacements (HD 1-40)	917,500	917,500	0
	1004 Gen Fund (UGF)	917,500	917,500	0
Grants to Named Recipients (AS 37.05.316)				
AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Deferred Maintenance				
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
*** Agency Totals *****		8,917,500	8,917,500	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	8,917,500	8,917,500	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Law

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
AP	Charitable Organization Online Registration System (HD 1-40)	250,000	250,000	0
	1108 Stat Desig (Other)	250,000	250,000	0
*** Agency Totals *****		250,000	250,000	0
 <u>Funding Summary</u>				
	Other State Funds (Other)	250,000	250,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AP	Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)	925,000	925,000	0
	1004 Gen Fund (UGF)	925,000	925,000	0
AP	Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	1,200,000	1,200,000	0
AP	Statewide Emergency Food Supplies (HD 1-40)	4,860,000	4,860,000	0
	1004 Gen Fund (UGF)	4,860,000	4,860,000	0
AP	National Guard Counterdrug Support (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
 Deferred Maintenance, Renewal, Repair and Equipment				
AL	Alcantra Armory Deferred Maintenance (HD 13-16)	320,000	320,000	0
	1002 Fed Rcpts (Fed)	160,000	160,000	0
	1003 G/F Match (UGF)	10,000	10,000	0
	1004 Gen Fund (UGF)	150,000	150,000	0
AL	Bethel Armory Deferred Maintenance (HD 38)	340,000	340,000	0
	1002 Fed Rcpts (Fed)	280,000	280,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AL	Civil Support Team Facility Deferred Maintenance (HD 16-32)	560,000	560,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
	1004 Gen Fund (UGF)	360,000	360,000	0
AL	Fairbanks Armory Deferred Maintenance (HD 7-11)	20,000	20,000	0
	1002 Fed Rcpts (Fed)	10,000	10,000	0
	1003 G/F Match (UGF)	10,000	10,000	0
AL	Haines Armory Deferred Maintenance (HD 5)	320,000	320,000	0
	1002 Fed Rcpts (Fed)	160,000	160,000	0
	1003 G/F Match (UGF)	160,000	160,000	0
AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)	5,128,000	5,128,000	0
	1002 Fed Rcpts (Fed)	2,745,000	2,745,000	0
	1003 G/F Match (UGF)	813,000	813,000	0
	1004 Gen Fund (UGF)	1,570,000	1,570,000	0
AL	Juneau Armory Deferred Maintenance (HD 3-4)	514,500	514,500	0
	1002 Fed Rcpts (Fed)	317,500	317,500	0
	1003 G/F Match (UGF)	172,000	172,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0
AL	Kenai Armory Deferred Maintenance (HD 33-35)	20,000	20,000	0
	1002 Fed Rcpts (Fed)	10,000	10,000	0
	1003 G/F Match (UGF)	10,000	10,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Military and Veterans Affairs

	<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Deferred Maintenance, Renewal, Repair and Equipment (continued)			
AL Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	550,000	550,000	0
1003 G/F Match (UGF)	400,000	400,000	0
1004 Gen Fund (UGF)	150,000	150,000	0
AL Kodiak Armory Deferred Maintenance (HD 36)	20,000	20,000	0
1002 Fed Rcpts (Fed)	10,000	10,000	0
1003 G/F Match (UGF)	10,000	10,000	0
AL Valdez Armory Deferred Maintenance (HD 12)	75,000	75,000	0
1002 Fed Rcpts (Fed)	37,500	37,500	0
1003 G/F Match (UGF)	37,500	37,500	0
AL Wrangell Armory Deferred Maintenance (HD 2)	125,000	125,000	0
1002 Fed Rcpts (Fed)	62,500	62,500	0
1003 G/F Match (UGF)	62,500	62,500	0
 *** Agency Totals *****	 28,927,500	 28,927,500	 0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	10,985,000	10,985,000	0
Federal Receipts (Fed)	17,942,500	17,942,500	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Natural Resources

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Unified Permit Project and Document Management (HD 1-40)	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	3,300,000	3,300,000	0
AP	Strategic and Critical Minerals Assessment (HD 1-40)	2,730,000	2,730,000	0
	1004 Gen Fund (UGF)	2,730,000	2,730,000	0
AP	Geologic Assessment of North Slope Shale Oil Potential (HD 40)	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
AP	Shale Oil Environmental Data (HD 40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Tok Long-Term Timber Sale for Biomass Energy (HD 6)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AP	Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AP	Upgrade Well Log Tracking System (WELTS) (HD 1-40)	112,000	112,000	0
	1004 Gen Fund (UGF)	112,000	112,000	0
AP	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)	1,600,000	1,600,000	0
	1004 Gen Fund (UGF)	1,600,000	1,600,000	0
AP	Coastal Marine Boundary Mapping (HD 1-40)	180,000	180,000	0
	1004 Gen Fund (UGF)	180,000	180,000	0
AP	Timber and Resource Roads (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)	750,000	750,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
	1003 G/F Match (UGF)	150,000	150,000	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	0
	1195 SpecVehRct (DGF)	250,000	250,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AP	Cooperative Water Resource Program (HD 1-40)	2,500,000	2,500,000	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	0
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	600,000	600,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	2,600,000	0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	0
AP	National Coastal Wetlands Grant (HD 1-40)	1,060,000	1,060,000	0
	1002 Fed Rcpts (Fed)	1,060,000	1,060,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Natural Resources

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	2,960,000	2,960,000 >999 %
	1004 Gen Fund (UGF)	0	2,960,000	2,960,000 >999 %
AP	Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)	0	500,000	500,000 >999 %
	1005 GF/Prgm (DGF)	0	500,000	500,000 >999 %
AP	Large Dam Projects Application Review (HD 1-40)	0	506,000	506,000 >999 %
	1108 Stat Desig (Other)	0	506,000	506,000 >999 %
 Deferred Maintenance, Renewal, Repair and Equipment				
AL	Division of Forestry Deferred Maintenance (HD 1-40)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	635,000	635,000	0
	1004 Gen Fund (UGF)	635,000	635,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	560,000	560,000	0
	1004 Gen Fund (UGF)	560,000	560,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	135,000	135,000	0
	1004 Gen Fund (UGF)	135,000	135,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	465,000	465,000	0
	1004 Gen Fund (UGF)	465,000	465,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	560,000	560,000	0
	1004 Gen Fund (UGF)	560,000	560,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	475,000	475,000	0
	1004 Gen Fund (UGF)	475,000	475,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	70,000	70,000	0
	1004 Gen Fund (UGF)	70,000	70,000	0
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
 *** Agency Totals *****		27,382,000	31,348,000	3,966,000 14.5 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	15,572,000	18,532,000	2,960,000 19.0 %
	Designated General (DGF)	250,000	750,000	500,000 200.0 %
	Other State Funds (Other)	2,500,000	3,006,000	506,000 20.2 %
	Federal Receipts (Fed)	9,060,000	9,060,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Public Safety

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>	
AP Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)	680,000	680,000	0	
1004 Gen Fund (UGF)	680,000	680,000	0	
AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000	500,000	0	
1004 Gen Fund (UGF)	500,000	500,000	0	
AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000	500,000	0	
1004 Gen Fund (UGF)	500,000	500,000	0	
AP Village Public Safety Officer Equipment (HD 1-40)	375,000	375,000	0	
1004 Gen Fund (UGF)	375,000	375,000	0	
AP Search and Rescue and Law Enforcement Helicopter (HD 1-40)	3,000,000	3,000,000	0	
1004 Gen Fund (UGF)	3,000,000	3,000,000	0	
AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 37)	2,400,000	2,400,000	0	
1004 Gen Fund (UGF)	2,400,000	2,400,000	0	
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	869,800	869,800	0	
1004 Gen Fund (UGF)	869,800	869,800	0	
AP Public Safety Academy Dining Facility Construction (HD 2)	200,000	200,000	0	
1004 Gen Fund (UGF)	200,000	200,000	0	
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,500,000	1,500,000	0	
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
AP Alaska Justice Advanced Exchange Program Development (HD 1-40)	0	1,812,000	1,812,000	>999 %
1004 Gen Fund (UGF)	0	1,812,000	1,812,000	>999 %
AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)	0	1,470,000	1,470,000	>999 %
1004 Gen Fund (UGF)	0	1,470,000	1,470,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment				
AL Bethel Post Facilities Deferred Maintenance (HD 38)	103,000	103,000	0	
1004 Gen Fund (UGF)	103,000	103,000	0	
AL Fairbanks Post Facilities Deferred Maintenance (HD 7-11)	650,000	650,000	0	
1004 Gen Fund (UGF)	650,000	650,000	0	
AL Public Safety Academy Deferred Maintenance (HD 2)	225,000	225,000	0	
1004 Gen Fund (UGF)	225,000	225,000	0	
AL Soldotna Post Facilities Deferred Maintenance (HD 33-35)	225,000	225,000	0	
1004 Gen Fund (UGF)	225,000	225,000	0	
AL Statewide Facilities Deferred Maintenance (HD 1-40)	147,000	147,000	0	
1004 Gen Fund (UGF)	147,000	147,000	0	
*** Agency Totals ***	11,374,800	14,656,800	3,282,000	28.9 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	9,874,800	13,156,800	3,282,000	33.2 %

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Public Safety

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
*** Agency Totals ***** (continued)			
Federal Receipts (Fed)	1,500,000	1,500,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Revenue

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
AP	Child Support Services Case Management System Modernization Plan (HD 1-40)	1,637,000	1,637,000	0
	1002 Fed Rcpts (Fed)	1,080,000	1,080,000	0
	1003 G/F Match (UGF)	557,000	557,000	0
AP	Child Support Services Computer Replacement Project Phase 3 (HD 1-40)	204,000	204,000	0
	1002 Fed Rcpts (Fed)	134,600	134,600	0
	1003 G/F Match (UGF)	69,400	69,400	0
AP	Child Support Services Interactive Voice Response System Replacement (HD 1-40)	230,000	230,000	0
	1002 Fed Rcpts (Fed)	151,800	151,800	0
	1003 G/F Match (UGF)	78,200	78,200	0
AP	Permanent Fund Corporation Office Space Rewiring (HD 1-40)	50,000	50,000	0
	1105 PF Gross (Other)	50,000	50,000	0
Alaska Housing Finance Corporation				
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AL	AHFC Weatherization Program (HD 1-40)	31,500,000	31,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	30,000,000	30,000,000	0
AP	Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	21,000,000	21,000,000	0
	1213 AHCC (UGF)	21,000,000	21,000,000	0
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP	AHFC Domestic Violence Housing Assistance Program (HD 1-40)	1,328,400	1,328,400	0
	1004 Gen Fund (UGF)	1,328,400	1,328,400	0
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	0
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	2,200,000	2,200,000	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	4,440,200	4,440,200	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Revenue

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Alaska Housing Finance Corporation (continued)			
AP AHFC Supplemental Housing Development Program (HD 1-40) (continued)			
1139 AHFC Div (UGF)	2,559,800	2,559,800	0
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	1,000,000	0
1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,050,000	4,050,000	0
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	0
1139 AHFC Div (UGF)	750,000	750,000	0
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	750,000	750,000	0
1139 AHFC Div (UGF)	350,000	350,000	0
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	0
1139 AHFC Div (UGF)	500,000	500,000	0
AP MH AHFC Homeless Assistance Program (HD 1-40)	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	6,300,000	6,300,000	0
1037 GF/MH (UGF)	850,000	850,000	0
1092 MHTAAR (Other)	850,000	850,000	0
AP MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	1,750,000	0
1004 Gen Fund (UGF)	1,073,500	1,073,500	0
1139 AHFC Div (UGF)	676,500	676,500	0
*** Agency Totals *****	123,749,400	123,749,400	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	109,733,000	109,733,000	0
Other State Funds (Other)	900,000	900,000	0
Federal Receipts (Fed)	13,116,400	13,116,400	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Roads to Resources				
AL	Ambler Mining District (HD 40)	4,000,000	4,000,000	0
	1140 AIDEA Div (UGF)	4,000,000	4,000,000	0
AL	Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AL	Resource Roads Program (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)	10,000,000	10,000,000	0
	1140 AIDEA Div (UGF)	10,000,000	10,000,000	0
AL	Western Access - Road to Tanana (HD 6)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	3,600,000	3,600,000	0
	1140 AIDEA Div (UGF)	6,400,000	6,400,000	0
AP	Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)	60,000,000	60,000,000	0
	1082 Vessel Rep (UGF)	60,000,000	60,000,000	0
AP	Anchorage - Midtown Traffic Congestion Relief (HD 16-32)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	Statewide Digital Mapping Initiative (HD 39-40)	15,936,168	15,936,168	0
	1002 Fed Rcpts (Fed)	12,249,138	12,249,138	0
	1004 Gen Fund (UGF)	3,687,030	3,687,030	0
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)	7,500,000	7,500,000	0
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Umiat - Airport Survey and Property Plan (HD 40)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Northern Region Material Site Reconnaissance (HD 7-11)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Project Acceleration Account (HD 1-40)	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
Safety				
AL	Alaska Aviation Safety Program (HD 1-40)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Safety (continued)			
AL Alaska Aviation Safety Program (HD 1-40) (continued)			
1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)	1,730,000	1,730,000	0
1004 Gen Fund (UGF)	1,730,000	1,730,000	0
AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)	300,000	300,000	0
1004 Gen Fund (UGF)	300,000	300,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AL Seldovia - Small Boat Harbor (HD 33-35)	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL Skagway - Small Boat Harbor (HD 5)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AL Unalaska - Robert Storrs International Harbor (HD 37)	1,757,600	1,757,600	0
1004 Gen Fund (UGF)	1,757,600	1,757,600	0
AL Hydaburg - Small Boat Harbor (HD 5)	2,698,000	2,698,000	0
1004 Gen Fund (UGF)	2,698,000	2,698,000	0
AL Petersburg - North Harbor (HD 2)	3,500,000	3,500,000	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	0
AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)	4,250,000	4,250,000	0
1004 Gen Fund (UGF)	4,250,000	4,250,000	0
AL Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000	2,000,000	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL Hoonah - Hoonah Harbor (HD 5)	207,500	207,500	0
1004 Gen Fund (UGF)	207,500	207,500	0
AL Seward - Seward Harbor (HD 33-35)	1,180,000	1,180,000	0
1004 Gen Fund (UGF)	1,180,000	1,180,000	0
AL Nome - Nome Harbor (HD 39)	1,500,000	1,500,000	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	0

2012 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

			[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Asset Management					
AL	Aggregate Surfacing Materials (HD 1-40)		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
AL	Dalton Highway Corridor Surface Repairs (HD 1-40)		7,500,000	7,500,000	0
	1004 Gen Fund (UGF)		7,500,000	7,500,000	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
AL	State Equipment Fleet Replacement (HD 1-40)		15,000,000	15,000,000	0
	1026 HwyCapital (Other)		15,000,000	15,000,000	0
Regulatory Compliance					
AL	Central Region - Sand Storage Buildings (HD 12-35)		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
AL	Emergency and Non-Routine Repairs (HD 1-40)		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
Statewide Federal Programs					
AL	Commercial Vehicle Enforcement Program (HD 1-40)		1,750,000	1,750,000	0
	1002 Fed Rcpts (Fed)		1,750,000	1,750,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)		17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)		5,000,000	5,000,000	0
	1108 Stat Desig (Other)		12,000,000	12,000,000	0
AL	Federal Contingency Projects (HD 1-40)		20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)		20,000,000	20,000,000	0
AL	Federal Emergency Projects (HD 1-40)		10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)		9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)		9,000,000	9,000,000	0
AL	Highway Safety Grants Program (HD 1-40)		8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)		8,000,000	8,000,000	0
AL	Other Federal Program Match (HD 1-40)		900,000	900,000	0
	1003 G/F Match (UGF)		900,000	900,000	0
AL	Public Transit Programs State Match (HD 1-40)		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
AL	Statewide Safety Program (HD 1-40)		20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)		20,000,000	20,000,000	0
Airport Improvement Program					
AL	Federal-Aid Aviation State Match (HD 1-40)		11,700,000	11,700,000	0
	1003 G/F Match (UGF)		11,700,000	11,700,000	0
AL	Aniak - Airport Improvements (HD 6)		4,700,000	4,700,000	0
	1002 Fed Rcpts (Fed)		4,700,000	4,700,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Airport Improvement Program (continued)			
AL Barrow - Airport Master Plan (HD 40)	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	500,000	0
AL Bethel - Airport Snow Removal Equipment Building (HD 38)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Chevak - Airport Runway Extension (HD 39)	14,000,000	14,000,000	0
1002 Fed Rcpts (Fed)	14,000,000	14,000,000	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	600,000	600,000	0
1002 Fed Rcpts (Fed)	600,000	600,000	0
AL Cold Bay - Runway 14/32 Rehabilitaton with Lighting System Replacement (HD 37)	16,000,000	16,000,000	0
1002 Fed Rcpts (Fed)	16,000,000	16,000,000	0
AL Coldfoot - Airport Improvements (HD 6)	1,900,000	1,900,000	0
1002 Fed Rcpts (Fed)	1,900,000	1,900,000	0
AL Emmonak - Snow Removal Equipment Building (HD 39)	910,000	910,000	0
1002 Fed Rcpts (Fed)	910,000	910,000	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	300,000	300,000	0
1027 IntAirport (Other)	300,000	300,000	0
AL Fairbanks International Airport - Equipment (HD 7-11)	510,000	510,000	0
1027 IntAirport (Other)	510,000	510,000	0
AL Galena - Airport Lighting (HD 6)	1,760,000	1,760,000	0
1002 Fed Rcpts (Fed)	1,760,000	1,760,000	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	700,000	700,000	0
1002 Fed Rcpts (Fed)	700,000	700,000	0
AL Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)	1,600,000	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
AL Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL King Salmon - Airport Improvements (HD 37)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL King Salmon - Sand Storage Building (HD 37)	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL Kodiak - Airport Improvements (HD 36)	26,000,000	26,000,000	0
1002 Fed Rcpts (Fed)	26,000,000	26,000,000	0
AL Koliganek - Snow Removal Equipment Building (HD 37)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	4,415,000	4,415,000	0
1002 Fed Rcpts (Fed)	4,415,000	4,415,000	0
AL Kotzebue - Apron Expansion (HD 40)	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	200,000	0
AL Little Diomed - Snow Removal Equipment Building (HD 39)	110,000	110,000	0
1002 Fed Rcpts (Fed)	110,000	110,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
Airport Improvement Program (continued)				
AL	Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)	46,760,000	46,760,000	0
	1002 Fed Rcpts (Fed)	46,760,000	46,760,000	0
AL	Shishmaref - Airport Resurfacing (HD 40)	6,300,000	6,300,000	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain (HD 16-32)	4,200,000	4,200,000	0
	1002 Fed Rcpts (Fed)	4,200,000	4,200,000	0
AL	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)	2,000,000	2,000,000	0
	1112 IntAptCons (Other)	2,000,000	2,000,000	0
AL	Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)	2,550,000	2,550,000	0
	1002 Fed Rcpts (Fed)	903,125	903,125	0
	1112 IntAptCons (Other)	1,646,875	1,646,875	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	5,263,158	5,263,158	0
	1002 Fed Rcpts (Fed)	4,934,211	4,934,211	0
	1112 IntAptCons (Other)	328,947	328,947	0
AL	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)	360,000	360,000	0
	1002 Fed Rcpts (Fed)	337,500	337,500	0
	1112 IntAptCons (Other)	22,500	22,500	0
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1112 IntAptCons (Other)	250,000	250,000	0
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade (HD 16-32)	10,400,000	10,400,000	0
	1112 IntAptCons (Other)	10,400,000	10,400,000	0

2012 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Airport Improvement Program (continued)				
AL	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)	2,200,000	2,200,000	0
	1112 IntAptCons (Other)	2,200,000	2,200,000	0
AL	Unalaska - Chemical Storage Building (HD 37)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Yakutat - Airport Perimeter Fence (HD 5)	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0
Surface Transportation Program				
AL	Federal-Aid Highway State Match (HD 1-40)	47,200,000	47,200,000	0
	1003 G/F Match (UGF)	47,200,000	47,200,000	0
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	22,000,000	22,000,000	0
	1002 Fed Rcpts (Fed)	22,000,000	22,000,000	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	175,000	0
	1002 Fed Rcpts (Fed)	175,000	175,000	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-5)	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Aleknagik - Wood River Bridge (HD 37)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)	29,800,000	29,800,000	0
	1002 Fed Rcpts (Fed)	29,800,000	29,800,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)	1,900,000	1,900,000	0
	1002 Fed Rcpts (Fed)	1,900,000	1,900,000	0

2012 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Surface Transportation Program (continued)				
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)	8,202,000	8,202,000	0
	1002 Fed Rcpts (Fed)	8,202,000	8,202,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	700,000	700,000	0
	1002 Fed Rcpts (Fed)	700,000	700,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Central Region - Traffic Count Program (HD 12-35)	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)	36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)	36,000,000	36,000,000	0
AL	Dillingham - Kakanak Road Resurfacing (HD 37)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Fairbanks - Goldstream Road Rehabilitation (HD 7-11)	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	17,000,000	17,000,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)	502,000	502,000	0
	1002 Fed Rcpts (Fed)	502,000	502,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)	1,425,000	1,425,000	0
	1002 Fed Rcpts (Fed)	1,425,000	1,425,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)	1,210,000	1,210,000	0
	1002 Fed Rcpts (Fed)	1,210,000	1,210,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Surface Transportation Program (continued)			
AL Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Geotechnical Asset Management Program (HD 1-40)	2,250,000	2,250,000	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
AL Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (HD 13-16)	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL Glenn Highway - Milepost 49 Realignment (HD 13-16)	900,000	900,000	0
1002 Fed Rcpts (Fed)	900,000	900,000	0
AL Gustavus - Ferry Terminal Improvements (HD 5)	375,000	375,000	0
1002 Fed Rcpts (Fed)	375,000	375,000	0
AL Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Highway Data Port Enhancements (HD 1-40)	250,000	250,000	0
1002 Fed Rcpts (Fed)	250,000	250,000	0
AL Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
AL Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Juneau - Capital Transit Enhanced Service Plan (HD 3-4)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Ketchikan - Waterfront Promenade (HD 1)	325,000	325,000	0
1002 Fed Rcpts (Fed)	325,000	325,000	0
AL King Cove to Cold Bay Corridor Road Extension (HD 37)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL Nenana - Little Goldstream Creek Bridge Replacement (HD 6)	2,800,000	2,800,000	0
1002 Fed Rcpts (Fed)	2,800,000	2,800,000	0
AL Nordale Road - Pavement Rehabilitation (HD 7-11)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0

2012 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Surface Transportation Program (continued)				
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
AL	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Road Weather Information System (RWIS) (HD 1-40)	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AL	Safe Routes to Schools (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Seward Highway - Avalanche Detection Project (HD 16-32)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Seward Highway - Right of Way Study (HD 16-32)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Seward Highway - Corridor Study (HD 16-32)	2,400,000	2,400,000	0
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	0
AL	Shageluk - Airport Access Road Improvements (HD 6)	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
AL	Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Standard Storm Water Best Management Practices (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide - Civil Rights Program (HD 1-40)	150,000	150,000	0
	1002 Fed Rcpts (Fed)	150,000	150,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Surface Transportation Program (continued)			
AL Statewide - Strategic Traffic Safety Plan (HD 1-40)	400,000	400,000	0
1002 Fed Rcpts (Fed)	400,000	400,000	0
AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	0
1002 Fed Rcpts (Fed)	100,000	100,000	0
AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	0
1002 Fed Rcpts (Fed)	350,000	350,000	0
1061 CIP Rcpts (Other)	400,000	400,000	0
AL Statewide - National Highway System Passing Lanes (HD 1-40)	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL Statewide - Planning Work Program (HD 1-40)	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL Statewide - Research Program (HD 1-40)	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL Statewide - Scenic Byways Grants (HD 1-40)	750,000	750,000	0
1002 Fed Rcpts (Fed)	750,000	750,000	0
AL Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Statewide - Urban Planning Program (HD 1-40)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL Surface Transportation Preconstruction (HD 1-40)	45,000,000	45,000,000	0
1002 Fed Rcpts (Fed)	45,000,000	45,000,000	0
AL Transportation Asset Management Program (HD 1-40)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Wasilla - Lucus Road Improvements (HD 13-16)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL Whittier - Maintenance and Operations (HD 16-32)	2,900,000	2,900,000	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>	
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	0
AL	Harbors Deferred Maintenance (HD 2)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000	16,900,000	0
	1004 Gen Fund (UGF)	16,900,000	16,900,000	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	3,100,000	0
	1004 Gen Fund (UGF)	3,100,000	3,100,000	0
*** Agency Totals *****		1,040,261,426	1,040,261,426	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	292,010,130	292,010,130	0
	Other State Funds (Other)	45,308,322	45,308,322	0
	Federal Receipts (Fed)	702,942,974	702,942,974	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: University of Alaska

		<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
AP	University Receipt Authority for Capital Projects (HD 1-40)	15,000,000	15,000,000	0
	1048 Univ Rcpt (DGF)	15,000,000	15,000,000	0
Deferred Maintenance				
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	37,500,000	0
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0
*** Agency Totals *****		52,500,000	52,500,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	37,500,000	37,500,000	0
	Designated General (DGF)	15,000,000	15,000,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Alaska Court System

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
AP	Anchorage Campus Court Renovation (HD 16-32)	5,100,000	5,100,000	0
	1004 Gen Fund (UGF)	5,100,000	5,100,000	0
AP	Court Security Projects (HD 1-40)	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	0
AP	Electronic Filing System (HD 1-40)	1,785,000	1,785,000	0
	1004 Gen Fund (UGF)	1,785,000	1,785,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	444 "H" Street Building Deferred Maintenance (HD 16-32)	35,000	35,000	0
	1004 Gen Fund (UGF)	35,000	35,000	0
AL	Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)	1,872,200	1,872,200	0
	1004 Gen Fund (UGF)	1,872,200	1,872,200	0
AL	Fort Yukon Court and Office Building Deferred Maintenance (HD 6)	49,500	49,500	0
	1004 Gen Fund (UGF)	49,500	49,500	0
AL	Sitka Court and Office Building Deferred Maintenance (HD 2)	104,100	104,100	0
	1004 Gen Fund (UGF)	104,100	104,100	0
AL	Snowden Administrative Building Deferred Maintenance (HD 16-32)	255,000	255,000	0
	1004 Gen Fund (UGF)	255,000	255,000	0
AL	St. Mary's Armory Courthouse Deferred Maintenance (HD 39)	40,000	40,000	0
	1004 Gen Fund (UGF)	40,000	40,000	0
AL	Valdez Court and Office Building Deferred Maintenance (HD 12)	144,200	144,200	0
	1004 Gen Fund (UGF)	144,200	144,200	0
*** Agency Totals *****		11,085,000	11,085,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	11,085,000	11,085,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Fund Capitalization

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
Unassigned			
AP Section 8(a),	60,000,000	60,000,000	0
Gasline Inducement Act Reimbursement Fund (AS			
43.90.400(a)) (HD 1-40)			
1004 Gen Fund (UGF)	60,000,000	60,000,000	0
AP Section 8(b),	1,700,000	1,700,000	0
Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)			
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	0
*** Agency Totals *****	61,700,000	61,700,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	60,000,000	60,000,000	0
Federal Receipts (Fed)	1,700,000	1,700,000	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: Fund Transfers

		<u>[1]</u> Governor	<u>[2]</u> Gov Amend	<u>[2] - [1]</u> Governor to Gov Amend
Unassigned				
AP	Section 9(a),	25,000,000	25,000,000	0
	Renewable Energy Fund (AS 42.45.045) (HD 1-40)			
	1004 Gen Fund (UGF)	25,000,000	25,000,000	0
AL	Section 9(b),	35,512,300	35,512,300	0
	Regional Educational Attendance Area School Fund (AS			
	14.11.030(a)) (HD 1-40)			
	1004 Gen Fund (UGF)	35,512,300	35,512,300	0
*** Agency Totals *****		60,512,300	60,512,300	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	60,512,300	60,512,300	0

**2012 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact

Agency: All Agencies

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
*** All Agencies Totals *****	2,257,336,973	2,272,160,717	14,823,744	0.7 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	942,542,666	953,486,278	10,943,612	1.2 %
Designated General (DGF)	81,011,271	81,511,271	500,000	0.6 %
Other State Funds (Other)	413,255,022	413,861,022	606,000	0.1 %
Federal Receipts (Fed)	820,528,014	823,302,146	2,774,132	0.3 %