

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1    Ketchikan**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>City of Saxman - Saxman Harbor - Planning and Design</b>		350,000	350,000	0
	1004 Gen Fund (UGF)		350,000	350,000	0
<b>AP</b>	<b>City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges</b>		9,250,000	9,250,000	0
	1004 Gen Fund (UGF)		9,250,000	9,250,000	0
Grants to Municipalities (AS 37.05.315) - GO Bonds					
<b>AP</b>	<b>Ketchikan Gateway Borough - Ward Cove Dock Improvements</b>		10,000,000	10,000,000	0
	1008 G/O Bonds (Other)		10,000,000	10,000,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Ketchikan - Correctional Center Deferred Maintenance</b>		138,000	138,000	0
	1004 Gen Fund (UGF)		138,000	138,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer</b>		767,860	767,860	0
	1004 Gen Fund (UGF)		767,860	767,860	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Ketchikan Public Health Center Deferred Maintenance</b>		37,297	37,297	0
	1002 Fed Rcpts (Fed)		3,390	3,390	0
	1003 G/F Match (UGF)		33,907	33,907	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Ketchikan Armory Deferred Maintenance</b>		1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)		550,000	550,000	0
	1003 G/F Match (UGF)		400,000	400,000	0
	1004 Gen Fund (UGF)		150,000	150,000	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
<b>AL</b>	<b>Ketchikan - Airport Taxiways and Apron Rehabilitation</b>		10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	0
Surface Transportation Program					
<b>AL</b>	<b>Ketchikan - Waterfront Promenade</b>		325,000	325,000	0
	1002 Fed Rcpts (Fed)		325,000	325,000	0

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	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
*** House District Totals	31,968,157	31,968,157	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	11,089,767	11,089,767	0
Other State Funds (Other)	10,000,000	10,000,000	0
Federal Receipts (Fed)	10,878,390	10,878,390	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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### House District: 2    Sitka/Petersburg/Wrangell

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AL</b>	<b>Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery</b>	1,237,000	1,237,000	0
	1004 Gen Fund (UGF)	1,237,000	1,237,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Sitka - UV Water Disinfection Facility</b>	2,122,830	2,122,830	0
	1004 Gen Fund (UGF)	2,122,830	2,122,830	0
<b>AL</b>	<b>Wrangell - Cassiar Street Water and Sewer Rehabilitation</b>	585,277	585,277	0
	1004 Gen Fund (UGF)	585,277	585,277	0
<b>AL</b>	<b>Sitka - Baranof Street Water and Sewer Replacement</b>	1,032,413	1,032,413	0
	1004 Gen Fund (UGF)	1,032,413	1,032,413	0
Department of Fish and Game				
<b>AP</b>	<b>Eradication of Invasive Tunicates in Whiting Harbor in Sitka</b>	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
<b>AL</b>	<b>Sitka Pioneer Home Deferred Maintenance</b>	375,000	375,000	0
	1004 Gen Fund (UGF)	375,000	375,000	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
<b>AL</b>	<b>Sitka Public Health Center Deferred Maintenance</b>	16,500	16,500	0
	1002 Fed Rcpts (Fed)	1,500	1,500	0
	1003 G/F Match (UGF)	15,000	15,000	0
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Wrangell Armory Deferred Maintenance</b>	125,000	125,000	0
	1002 Fed Rcpts (Fed)	62,500	62,500	0
	1003 G/F Match (UGF)	62,500	62,500	0
Department of Public Safety				
<b>AP</b>	<b>Public Safety Academy Dining Facility Construction</b>	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Public Safety Academy Deferred Maintenance</b>	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0

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<b>Numbers and Language District by Impact</b>
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**House District: 2    Sitka/Petersburg/Wrangell**

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL</b>	<b>Petersburg - North Harbor</b>	3,500,000	3,500,000	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	0
<b>AL</b>	<b>Sitka - Alaska Native Brotherhood (ANB) Harbor</b>	4,250,000	4,250,000	0
	1004 Gen Fund (UGF)	4,250,000	4,250,000	0
Surface Transportation Program				
<b>AL</b>	<b>Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal</b>	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Harbors Deferred Maintenance</b>	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Sitka Court and Office Building Deferred Maintenance</b>	104,100	104,100	0
	1004 Gen Fund (UGF)	104,100	104,100	0
*** House District Totals		<b>18,373,120</b>	<b>18,373,120</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	14,809,120	14,809,120	0
	Federal Receipts (Fed)	3,564,000	3,564,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 3-4    Juneau Areawide**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Administration					
<b>AP</b>	<b>Juneau - Repair State Office Building Parking Garage Phase 1 of 3</b>		2,500,000	2,500,000	0
	1004 Gen Fund (UGF)		2,500,000	2,500,000	0
<b>AP</b>	<b>Douglas Island Building Renovation Phase 1 of 3</b>		9,200,000	9,200,000	0
	1004 Gen Fund (UGF)		9,200,000	9,200,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Non-Public Building Fund Deferred Maintenance</b>		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance</b>		319,200	319,200	0
	1004 Gen Fund (UGF)		319,200	319,200	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance</b>		2,210,830	2,210,830	0
	1004 Gen Fund (UGF)		2,210,830	2,210,830	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Johnson Youth Center Deferred Maintenance</b>		415,402	415,402	0
	1004 Gen Fund (UGF)		415,402	415,402	0
<b>AL</b>	<b>Juneau Public Health Center Deferred Maintenance</b>		104,434	104,434	0
	1002 Fed Rcpts (Fed)		9,494	9,494	0
	1003 G/F Match (UGF)		94,940	94,940	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Juneau Armory Deferred Maintenance</b>		514,500	514,500	0
	1002 Fed Rcpts (Fed)		317,500	317,500	0
	1003 G/F Match (UGF)		172,000	172,000	0
	1004 Gen Fund (UGF)		25,000	25,000	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL</b>	<b>Juneau - Aurora Small Boat Harbor</b>		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
Surface Transportation Program					
<b>AL</b>	<b>Juneau - Capital Transit Enhanced Service Plan</b>		1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0

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**House District: 3-4    Juneau Areawide**

	[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
<b>AL    Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue</b>	10,000,000	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
<b>AL    Juneau - Mendenhall Valley Street Dust Control</b>	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
<b>AL    Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation</b>	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
*** House District Totals	32,764,366	32,764,366	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	17,437,372	17,437,372	0
Federal Receipts (Fed)	15,326,994	15,326,994	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 5    Cordova/Southeast Islands**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Haines Borough - Haines Boat Harbor and Breakwater Improvements</b>		4,500,000	4,500,000	0
	1004 Gen Fund (UGF)		4,500,000	4,500,000	0
Grants to Named Recipients (AS 37.05.316)					
<b>AL</b>	<b>Prince William Sound Aquaculture - Main Bay Hatchery</b>		864,000	864,000	0
	1004 Gen Fund (UGF)		864,000	864,000	0
Department of Education and Early Development					
School District Major Maintenance Grants					
<b>AL</b>	<b>Kake High School Kitchen Renovation</b>		25,121	25,121	0
	1004 Gen Fund (UGF)		25,121	25,121	0
<b>AL</b>	<b>Metlakatla High School Annex Roof Replacement</b>		41,345	41,345	0
	1004 Gen Fund (UGF)		41,345	41,345	0
<b>AL</b>	<b>Angoon High School Mechanical Upgrades</b>		47,818	47,818	0
	1004 Gen Fund (UGF)		47,818	47,818	0
<b>AL</b>	<b>Kake High School Shower Repairs</b>		43,205	43,205	0
	1004 Gen Fund (UGF)		43,205	43,205	0
<b>AL</b>	<b>Kake Elementary School Mechanical Ventilation Completion</b>		59,200	59,200	0
	1004 Gen Fund (UGF)		59,200	59,200	0
<b>AL</b>	<b>Craig Elementary and Middle School Alternative Wood Heat Installation</b>		161,172	161,172	0
	1004 Gen Fund (UGF)		161,172	161,172	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>Hoonah - Water Transmission Line Replacement Phase 3</b>		1,732,357	1,732,357	0
	1004 Gen Fund (UGF)		1,732,357	1,732,357	0
<b>AL</b>	<b>Haines - Barnett Water Tank Replacement</b>		699,143	699,143	0
	1004 Gen Fund (UGF)		699,143	699,143	0
<b>AL</b>	<b>Cordova - LT2 Compliance UV Treatment Facility</b>		3,888,250	3,888,250	0
	1004 Gen Fund (UGF)		3,888,250	3,888,250	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Haines Armory Deferred Maintenance</b>		320,000	320,000	0
	1002 Fed Rcpts (Fed)		160,000	160,000	0
	1003 G/F Match (UGF)		160,000	160,000	0
Department of Transportation and Public Facilities					
Roads to Resources					
<b>AL</b>	<b>Klondike - Industrial Highway Ore Haul Refurbishment</b>		2,500,000	2,500,000	0
	1004 Gen Fund (UGF)		2,500,000	2,500,000	0

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Numbers and Language District by Impact
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**House District: 5    Cordova/Southeast Islands**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
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Department of Transportation and Public Facilities (continued)

Municipal Harbor Facility Grant Fund (AS 29.60.800)

<b>AL</b>	<b>Skagway - Small Boat Harbor</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
<b>AL</b>	<b>Hydaburg - Small Boat Harbor</b>	<b>2,698,000</b>	<b>2,698,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	2,698,000	2,698,000	0
<b>AL</b>	<b>Hoonah - Hoonah Harbor</b>	<b>207,500</b>	<b>207,500</b>	<b>0</b>
	1004 Gen Fund (UGF)	207,500	207,500	0

Airport Improvement Program

<b>AL</b>	<b>Haines - Sand, Chemical and Snow Removal Equipment Storage Building</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
<b>AL</b>	<b>Yakutat - Airport Perimeter Fence</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0

Surface Transportation Program

<b>AL</b>	<b>Gustavus - Ferry Terminal Improvements</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	375,000	375,000	0
<b>AL</b>	<b>Haines Highway Reconstruction - Milepost 3.5 to 21</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0

*** House District Totals		<b>27,562,111</b>	<b>27,562,111</b>	<b>0</b>
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Funding Summary

Unrestricted General (UGF)	22,627,111	22,627,111	0
Federal Receipts (Fed)	4,935,000	4,935,000	0



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**House District: 1-5 Southeast Region**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Area</b>	475,000	475,000	0
	1004 Gen Fund (UGF)	475,000	475,000	0
Department of Transportation and Public Facilities				
Surface Transportation Program				
<b>AL</b>	<b>Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment</b>	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
<b>AL</b>	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
<b>*** House District Totals</b>		<b>14,475,000</b>	<b>14,475,000</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	475,000	475,000	0
	Federal Receipts (Fed)	14,000,000	14,000,000	0

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Numbers and Language District by Impact
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**House District: 6    Interior Villages**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Commerce, Community and Economic Development						
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Copper River Native Association - Copper River Health Clinic Construction</b>		8,000,000	8,000,000	0	
	1004 Gen Fund (UGF)		8,000,000	8,000,000	0	
Department of Education and Early Development						
School District Major Maintenance Grants						
<b>AL</b>	<b>Kaltag K-12 School Mechanical and Electrical Upgrades</b>		783,193	853,165	69,972	8.9 %
	1004 Gen Fund (UGF)		783,193	853,165	69,972	8.9 %
<b>AL</b>	<b>Merrelaine A Kangas K-12 School Renovation, Ruby</b>		5,078,282	5,078,282	0	
	1004 Gen Fund (UGF)		5,078,282	5,078,282	0	
Department of Natural Resources						
<b>AP</b>	<b>Tok Long-Term Timber Sale for Biomass Energy</b>		200,000	200,000	0	
	1004 Gen Fund (UGF)		200,000	200,000	0	
Department of Transportation and Public Facilities						
Roads to Resources						
<b>AL</b>	<b>Western Access - Road to Tanana</b>		10,000,000	10,000,000	0	
	1004 Gen Fund (UGF)		3,600,000	3,600,000	0	
	1140 AIDEA Div (UGF)		6,400,000	6,400,000	0	
Airport Improvement Program						
<b>AL</b>	<b>Aniak - Airport Improvements</b>		4,700,000	4,700,000	0	
	1002 Fed Rcpts (Fed)		4,700,000	4,700,000	0	
<b>AL</b>	<b>Coldfoot - Airport Improvements</b>		1,900,000	1,900,000	0	
	1002 Fed Rcpts (Fed)		1,900,000	1,900,000	0	
<b>AL</b>	<b>Galena - Airport Lighting</b>		1,760,000	1,760,000	0	
	1002 Fed Rcpts (Fed)		1,760,000	1,760,000	0	
<b>AL</b>	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation</b>		700,000	700,000	0	
	1002 Fed Rcpts (Fed)		700,000	700,000	0	
Surface Transportation Program						
<b>AL</b>	<b>Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation</b>		9,000,000	9,000,000	0	
	1002 Fed Rcpts (Fed)		9,000,000	9,000,000	0	
<b>AL</b>	<b>Nenana - Little Goldstream Creek Bridge Replacement</b>		2,800,000	2,800,000	0	
	1002 Fed Rcpts (Fed)		2,800,000	2,800,000	0	
<b>AL</b>	<b>Shageluk - Airport Access Road Improvements</b>		6,000,000	6,000,000	0	
	1002 Fed Rcpts (Fed)		6,000,000	6,000,000	0	

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			<b>House District: 6</b>	<b>Interior Villages</b>	
Alaska Court System					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Fort Yukon Court and Office Building Deferred Maintenance</b>	49,500	49,500	0	
	1004 Gen Fund (UGF)	49,500	49,500	0	
*** House District Totals		50,970,975	51,040,947	69,972	0.1 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	24,110,975	24,180,947	69,972	0.3 %
	Federal Receipts (Fed)	26,860,000	26,860,000	0	

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 7-11 Fairbanks Areawide**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Fairbanks - Road Improvements</b>		5,000,000	5,000,000	0
	1004 Gen Fund (UGF)		5,000,000	5,000,000	0
<b>AP</b>	<b>Fairbanks Northstar Borough - Air Quality Mitigation</b>		2,500,000	2,500,000	0
	1004 Gen Fund (UGF)		2,500,000	2,500,000	0
<b>AP</b>	<b>Fairbanks Northstar Borough - Arctic Winter Games Host Society</b>		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance</b>		140,000	140,000	0
	1004 Gen Fund (UGF)		140,000	140,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>North Pole - Techite Sewer Main and Manholes Rehabilitation</b>		2,590,450	2,590,450	0
	1004 Gen Fund (UGF)		2,590,450	2,590,450	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Denardo Center Deferred Maintenance</b>		206,750	206,750	0
	1004 Gen Fund (UGF)		206,750	206,750	0
<b>AL</b>	<b>Fahrenkamp Center Deferred Maintenance</b>		275,771	275,771	0
	1004 Gen Fund (UGF)		275,771	275,771	0
Department of Labor and Workforce Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction and Equipment Purchase</b>		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
Department of Military and Veterans Affairs					
<b>AP</b>	<b>Interior Alaska Veterans Cemetery</b>		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Fairbanks Armory Deferred Maintenance</b>		20,000	20,000	0
	1002 Fed Rcpts (Fed)		10,000	10,000	0
	1003 G/F Match (UGF)		10,000	10,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 7-11 Fairbanks Areawide**

			<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>		560,000	560,000	0
	1004 Gen Fund (UGF)		560,000	560,000	0
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Fairbanks Post Facilities Deferred Maintenance</b>		650,000	650,000	0
	1004 Gen Fund (UGF)		650,000	650,000	0
Department of Transportation and Public Facilities					
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program</b>		7,500,000	7,500,000	0
	1004 Gen Fund (UGF)		7,500,000	7,500,000	0
<b>AP</b>	<b>Northern Region Material Site Reconnaissance</b>		250,000	250,000	0
	1004 Gen Fund (UGF)		250,000	250,000	0
Airport Improvement Program					
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup</b>		300,000	300,000	0
	1027 IntAirport (Other)		300,000	300,000	0
<b>AL</b>	<b>Fairbanks International Airport - Equipment</b>		510,000	510,000	0
	1027 IntAirport (Other)		510,000	510,000	0
Surface Transportation Program					
<b>AL</b>	<b>Fairbanks - Goldstream Road Rehabilitation</b>		17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)		17,000,000	17,000,000	0
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades</b>		502,000	502,000	0
	1002 Fed Rcpts (Fed)		502,000	502,000	0
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b>		1,425,000	1,425,000	0
	1002 Fed Rcpts (Fed)		1,425,000	1,425,000	0
<b>AL</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility</b>		1,210,000	1,210,000	0
	1002 Fed Rcpts (Fed)		1,210,000	1,210,000	0
<b>AL</b>	<b>Nordale Road - Pavement Rehabilitation</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
<b>AL</b>	<b>Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing</b>		25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)		25,000,000	25,000,000	0
<b>AL</b>	<b>Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements</b>		15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)		15,000,000	15,000,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
*** House District Totals	85,139,971	85,139,971	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	21,182,971	21,182,971	0
Other State Funds (Other)	810,000	810,000	0
Federal Receipts (Fed)	63,147,000	63,147,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 12 Richardson/Glenn Highways**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
<b>AP</b>	<b>City of Valdez - Valdez Boat Harbor</b>	5,000,000	5,000,000
	1004 Gen Fund (UGF)	5,000,000	5,000,000
Grants to Named Recipients (AS 37.05.316)			
<b>AL</b>	<b>Cook Inlet Aquaculture - Trail Lakes Hatchery</b>	1,025,000	1,025,000
	1004 Gen Fund (UGF)	1,025,000	1,025,000
<b>AL</b>	<b>Prince William Sound Aquaculture - Cannery Creek Hatchery</b>	5,263,000	5,263,000
	1004 Gen Fund (UGF)	5,263,000	5,263,000
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>	<b>Sutton - Palmer Correctional Center Deferred Maintenance</b>	729,800	729,800
	1004 Gen Fund (UGF)	729,800	729,800
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>	<b>Valdez Armory Deferred Maintenance</b>	75,000	75,000
	1002 Fed Rcpts (Fed)	37,500	37,500
	1003 G/F Match (UGF)	37,500	37,500
Department of Transportation and Public Facilities			
Surface Transportation Program			
<b>AL</b>	<b>Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement</b>	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000
Alaska Court System			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>	<b>Valdez Court and Office Building Deferred Maintenance</b>	144,200	144,200
	1004 Gen Fund (UGF)	144,200	144,200
<b>*** House District Totals</b>		<b>14,237,000</b>	<b>14,237,000</b>
<u>Funding Summary</u>			
	Unrestricted General (UGF)	12,199,500	12,199,500
	Federal Receipts (Fed)	2,037,500	2,037,500

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 13-16 Mat-Su Areawide**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Bond Package State Match</b>	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
<b>AP</b>	<b>Wasilla - Lake Lucille Dam Improvements</b>	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Alaska State Fair - Sewer System Expansion and Upgrades</b>	1,142,875	1,142,875	0
	1004 Gen Fund (UGF)	1,142,875	1,142,875	0
<b>AP</b>	<b>Matanuska-Susitna Service for Children and Adults</b>	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
Grants to Municipalities (AS 37.05.315) - GO Bonds				
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension</b>	110,000,000	110,000,000	0
	1008 G/O Bonds (Other)	110,000,000	110,000,000	0
Department of Corrections				
<b>AP</b>	<b>Goose Creek Correctional Center Start-up Furniture and Equipment</b>	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance</b>	350,000	350,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0
Department of Fish and Game				
<b>AP</b>	<b>Susitna River Sockeye Salmon Migration</b>	625,000	625,000	0
	1201 CFEC Rcpts (DGF)	625,000	625,000	0
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
<b>AL</b>	<b>Alaska Veterans and Pioneers Home Deferred Maintenance</b>	24,810	24,810	0
	1004 Gen Fund (UGF)	24,810	24,810	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
<b>AL</b>	<b>Matanuska-Susitna Youth Facility Deferred Maintenance</b>	41,350	41,350	0
	1004 Gen Fund (UGF)	41,350	41,350	0



## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 13-16 Mat-Su Areawide**

	[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend
Department of Military and Veterans Affairs			
<b>AP     Mobile Emergency Operations and Command Vehicle</b>	925,000	925,000	0
<b>Storage Construction</b>			
1004 Gen Fund (UGF)	925,000	925,000	0
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL     Alcantra Armory Deferred Maintenance</b>	320,000	320,000	0
1002 Fed Rcpts (Fed)	160,000	160,000	0
1003 G/F Match (UGF)	10,000	10,000	0
1004 Gen Fund (UGF)	150,000	150,000	0
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL     Parks and Outdoor Recreation Deferred Maintenance -          Mat-Su Area</b>	465,000	465,000	0
1004 Gen Fund (UGF)	465,000	465,000	0
Department of Transportation and Public Facilities			
Safety			
<b>AL     Highway Safety Corridor - Knik-Goose Bay Road Safety          Corridor Improvements</b>	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	0
Surface Transportation Program			
<b>AL     Glenn and Parks Highways Corridor Intelligent          Transportation Systems Project</b>	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
<b>AL     Glenn Highway - Milepost 34 to 42 Reconstruction -          Parks to Old Glenn Highway</b>	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
<b>AL     Glenn Highway - Milepost 49 Realignment</b>	900,000	900,000	0
1002 Fed Rcpts (Fed)	900,000	900,000	0
<b>AL     Wasilla - Lucus Road Improvements</b>	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
<b>*** House District Totals</b>	<b>176,594,035</b>	<b>176,594,035</b>	<b>0</b>
<u>Funding Summary</u>			
Unrestricted General (UGF)	42,409,035	42,409,035	0
Designated General (DGF)	625,000	625,000	0
Other State Funds (Other)	110,000,000	110,000,000	0
Federal Receipts (Fed)	23,560,000	23,560,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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### House District: 16-32 Anchorage Areawide

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Whittier - Shotgun Cove Road - Phase 4</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Grants to Municipalities (AS 37.05.315) - GO Bonds				
<b>AP</b>	<b>Anchorage - Port of Anchorage Expansion</b>	200,000,000	200,000,000	0
	1008 G/O Bonds (Other)	200,000,000	200,000,000	0
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex - West Deferred Maintenance</b>	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance</b>	648,000	648,000	0
	1004 Gen Fund (UGF)	648,000	648,000	0
Department of Education and Early Development				
School District Major Maintenance Grants				
<b>AL</b>	<b>Whittier K-12 School Heating System Upgrade</b>	815,725	815,725	0
	1004 Gen Fund (UGF)	815,725	815,725	0
Department of Environmental Conservation				
Deferred Maintenance				
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance</b>	1,389,360	1,389,360	0
	1004 Gen Fund (UGF)	1,389,360	1,389,360	0
Department of Military and Veterans Affairs				
<b>AP</b>	<b>Fort Richardson - Camp Denali - Install Fire Sprinkler System</b>	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	1,200,000	1,200,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Civil Support Team Facility Deferred Maintenance</b>	560,000	560,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
	1004 Gen Fund (UGF)	360,000	360,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 16-32 Anchorage Areawide**

		<u>[1]</u> Governor	<u>[2]</u> Gov Amnd	<u>[2] - [1]</u> Governor to Gov Amnd
Department of Military and Veterans Affairs (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL</b>	<b>Joint Base Elmendorf Richardson Facilities Deferred Maintenance</b>	5,128,000	5,128,000	0
	1002 Fed Rcpts (Fed)	2,745,000	2,745,000	0
	1003 G/F Match (UGF)	813,000	813,000	0
	1004 Gen Fund (UGF)	1,570,000	1,570,000	0
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Area</b>	635,000	635,000	0
	1004 Gen Fund (UGF)	635,000	635,000	0
Department of Transportation and Public Facilities				
<b>AP</b>	<b>Anchorage - Midtown Traffic Congestion Relief</b>	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
Safety				
<b>AL</b>	<b>Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements</b>	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
<b>AL</b>	<b>Highway Safety Corridor - Seward Highway - Widening to Address Congestion</b>	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
Asset Management				
<b>AL</b>	<b>Seward Highway - Milepost 75 - 90 Bridge Replacements</b>	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
Airport Improvement Program				
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - East Airpark Storm Drain</b>	4,200,000	4,200,000	0
	1002 Fed Rcpts (Fed)	4,200,000	4,200,000	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements</b>	2,000,000	2,000,000	0
	1112 IntAptCons (Other)	2,000,000	2,000,000	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Kulis Improvements</b>	2,550,000	2,550,000	0
	1002 Fed Rcpts (Fed)	903,125	903,125	0
	1112 IntAptCons (Other)	1,646,875	1,646,875	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b>	5,263,158	5,263,158	0
	1002 Fed Rcpts (Fed)	4,934,211	4,934,211	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Transportation and Public Facilities (continued)				
Airport Improvement Program (continued)				
AL	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b> (continued)			
	1112 IntAptCons (Other)	328,947	328,947	0
AL	<b>Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study</b>	360,000	360,000	0
	1002 Fed Rcpts (Fed)	337,500	337,500	0
	1112 IntAptCons (Other)	22,500	22,500	0
AL	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1112 IntAptCons (Other)	250,000	250,000	0
AL	<b>Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade</b>	10,400,000	10,400,000	0
	1112 IntAptCons (Other)	10,400,000	10,400,000	0
AL	<b>Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System</b>	2,200,000	2,200,000	0
	1112 IntAptCons (Other)	2,200,000	2,200,000	0
Surface Transportation Program				
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign</b>	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6</b>	29,800,000	29,800,000	0
	1002 Fed Rcpts (Fed)	29,800,000	29,800,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation</b>	1,900,000	1,900,000	0
	1002 Fed Rcpts (Fed)	1,900,000	1,900,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program</b>	8,202,000	8,202,000	0
	1002 Fed Rcpts (Fed)	8,202,000	8,202,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey</b>	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study</b>	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	<b>Anchorage - Portage Glacier Road Embankment Stabilization</b>	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 16-32 Anchorage Areawide**

	<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>	
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
<b>AL</b>	<b>Seward Highway - Avalanche Detection Project</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	400,000	400,000	0
<b>AL</b>	<b>Seward Highway - Right of Way Study</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
<b>AL</b>	<b>Seward Highway - Corridor Study</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	0
<b>AL</b>	<b>Whittier - Maintenance and Operations</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	0
Alaska Court System				
<b>AP</b>	<b>Anchorage Campus Court Renovation</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	5,100,000	5,100,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>444 "H" Street Building Deferred Maintenance</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	35,000	35,000	0
<b>AL</b>	<b>Anchorage Boney Courthouse Deferred Maintenance</b>	<b>1,872,200</b>	<b>1,872,200</b>	<b>0</b>
	1004 Gen Fund (UGF)	1,872,200	1,872,200	0
<b>AL</b>	<b>Snowden Administrative Building Deferred Maintenance</b>	<b>255,000</b>	<b>255,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	255,000	255,000	0
<b>*** House District Totals</b>		<b>338,013,443</b>	<b>338,013,443</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	52,643,285	52,643,285	0
	Other State Funds (Other)	216,848,322	216,848,322	0
	Federal Receipts (Fed)	68,521,836	68,521,836	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Kenai - Road Improvements</b>		3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0
<b>AP</b>	<b>Kenai Peninsula Borough - Road Projects</b>		5,000,000	5,000,000	0
	1004 Gen Fund (UGF)		5,000,000	5,000,000	0
Grants to Named Recipients (AS 37.05.316)					
<b>AL</b>	<b>Cook Inlet Aquaculture - Tutka Bay Hatchery</b>		699,000	699,000	0
	1004 Gen Fund (UGF)		699,000	699,000	0
<b>AP</b>	<b>Friends of the Jesse Lee Home</b>		5,000,000	5,000,000	0
	1004 Gen Fund (UGF)		5,000,000	5,000,000	0
<b>AP</b>	<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2</b>		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
Grants to Municipalities (AS 37.05.315) - GO Bonds					
<b>AL</b>	<b>Seward - Community Development Quota Home Port</b>		10,000,000	10,000,000	0
	1008 G/O Bonds (Other)		10,000,000	10,000,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Kenai - Wildwood Correctional Center Deferred Maintenance</b>		50,000	50,000	0
	1004 Gen Fund (UGF)		50,000	50,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>Kenai - Water Transmission Mains Phase 4</b>		1,935,164	1,935,164	0
	1004 Gen Fund (UGF)		1,935,164	1,935,164	0
<b>AL</b>	<b>Soldotna - Sterling Street Water and Sewer Replacement</b>		377,465	377,465	0
	1004 Gen Fund (UGF)		377,465	377,465	0
<b>AL</b>	<b>Seward - North Seward Water Storage Tank and Pumping Facility</b>		2,583,240	2,583,240	0
	1004 Gen Fund (UGF)		2,583,240	2,583,240	0
Department of Fish and Game					
<b>AP</b>	<b>Kenai River King Salmon Sonar Assessment Program</b>		1,813,000	1,813,000	0
	1004 Gen Fund (UGF)		1,813,000	1,813,000	0
<b>AP</b>	<b>Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns</b>		789,000	789,000	0
	1201 CFEC Rcpts (DGF)		789,000	789,000	0
<b>AP</b>	<b>Seward Vessel Wash-Down and Wastewater Recycling Facility</b>		641,300	641,300	0
	1018 EVOS Trust (Other)		641,300	641,300	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 33-35 Kenai Areawide**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Kenai Peninsula Youth Facility Deferred Maintenance</b>		165,400	165,400	0
	1004 Gen Fund (UGF)		165,400	165,400	0
Department of Labor and Workforce Development					
<b>AP</b>	<b>Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3</b>		6,000,000	6,000,000	0
	1004 Gen Fund (UGF)		6,000,000	6,000,000	0
Deferred Maintenance					
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC</b>		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Kenai Armory Deferred Maintenance</b>		20,000	20,000	0
	1002 Fed Rcpts (Fed)		10,000	10,000	0
	1003 G/F Match (UGF)		10,000	10,000	0
Department of Natural Resources					
<b>AP</b>	<b>Lower Kaslof River Drift Boat Takeout - Phase 2 of 2</b>		1,600,000	1,600,000	0
	1004 Gen Fund (UGF)		1,600,000	1,600,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Area</b>		560,000	560,000	0
	1004 Gen Fund (UGF)		560,000	560,000	0
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Soldotna Post Facilities Deferred Maintenance</b>		225,000	225,000	0
	1004 Gen Fund (UGF)		225,000	225,000	0
Department of Transportation and Public Facilities					
Safety					
<b>AL</b>	<b>Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening</b>		1,730,000	1,730,000	0
	1004 Gen Fund (UGF)		1,730,000	1,730,000	0
<b>AL</b>	<b>Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths</b>		3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Transportation and Public Facilities (continued)				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL</b>	<b>Seldovia - Small Boat Harbor</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
<b>AL</b>	<b>Seward - Seward Harbor</b>	<b>1,180,000</b>	<b>1,180,000</b>	<b>0</b>
	1004 Gen Fund (UGF)	1,180,000	1,180,000	0
Surface Transportation Program				
<b>AL</b>	<b>Soldotna - Birch Street Signal at Sterling Highway</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
<b>AL</b>	<b>Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
<b>*** House District Totals</b>		<b>62,368,569</b>	<b>62,368,569</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	46,928,269	46,928,269	0
	Designated General (DGF)	789,000	789,000	0
	Other State Funds (Other)	10,641,300	10,641,300	0
	Federal Receipts (Fed)	4,010,000	4,010,000	0



**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 12-35 Southcentral Region**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Transportation and Public Facilities				
Regulatory Compliance				
<b>AL</b>	<b>Central Region - Sand Storage Buildings</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Surface Transportation Program				
<b>AL</b>	<b>Central Region - Long Term National Highway System Capital Project Planning</b>	700,000	700,000	0
	1002 Fed Rcpts (Fed)	700,000	700,000	0
<b>AL</b>	<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
<b>AL</b>	<b>Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project</b>	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
<b>AL</b>	<b>Central Region - Traffic Count Program</b>	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
<b>AL</b>	<b>Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project</b>	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
*** House District Totals		24,300,000	24,300,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,000,000	1,000,000	0
	Federal Receipts (Fed)	23,300,000	23,300,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 36 Kodiak**

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Old Harbor - Airport Expansion</b>	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	0
Grants to Named Recipients (AS 37.05.316)				
<b>AL</b>	<b>Kodiak Regional Aquaculture - Kitoi Bay Hatchery</b>	1,550,000	1,550,000	0
	1004 Gen Fund (UGF)	1,550,000	1,550,000	0
<b>AL</b>	<b>Kodiak Regional Aquaculture - Pillar Creek Hatchery</b>	909,000	909,000	0
	1004 Gen Fund (UGF)	909,000	909,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Kodiak Island Borough - Landfill Lateral Expansion Phase 2</b>	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
<b>AL</b>	<b>Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5</b>	1,339,000	1,339,000	0
	1004 Gen Fund (UGF)	1,339,000	1,339,000	0
Department of Fish and Game				
<b>AP</b>	<b>Replacement of R/V Resolution</b>	3,700,000	3,700,000	0
	1004 Gen Fund (UGF)	3,700,000	3,700,000	0
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Kodiak Armory Deferred Maintenance</b>	20,000	20,000	0
	1002 Fed Rcpts (Fed)	10,000	10,000	0
	1003 G/F Match (UGF)	10,000	10,000	0
Department of Natural Resources				
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area</b>	135,000	135,000	0
	1004 Gen Fund (UGF)	135,000	135,000	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
<b>AL</b>	<b>Kodiak - Airport Improvements</b>	26,000,000	26,000,000	0
	1002 Fed Rcpts (Fed)	26,000,000	26,000,000	0
<b>*** House District Totals</b>		<b>41,243,000</b>	<b>41,243,000</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	15,233,000	15,233,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 36 Kodiak**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
*** House District Totals (continued)			
Federal Receipts (Fed)	26,010,000	26,010,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 37      Bristol Bay/Aleutians**

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315) - GO Bonds				
<b>AP</b>	<b>Bristol Bay Borough - Port Improvements</b>	10,000,000	10,000,000	0
	1008 G/O Bonds (Other)	10,000,000	10,000,000	0
Department of Education and Early Development				
<b>AP</b>	<b>Koliganek K-12 School Replacement</b>	24,916,815	24,916,815	0
	1004 Gen Fund (UGF)	24,916,815	24,916,815	0
School District Major Maintenance Grants				
<b>AL</b>	<b>Bristol Bay School Voc Ed Wing Renovation</b>	1,538,395	1,538,395	0
	1004 Gen Fund (UGF)	1,538,395	1,538,395	0
<b>AL</b>	<b>Akutan K-12 School Siding Replacement</b>	66,625	66,625	0
	1004 Gen Fund (UGF)	66,625	66,625	0
<b>AL</b>	<b>Sand Point K-12 School Pool Major Maintenance</b>	72,774	72,774	0
	1004 Gen Fund (UGF)	72,774	72,774	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL</b>	<b>Unalaska - Wastewater Treatment Plant Upgrade</b>	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
Department of Health and Social Services				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
<b>AL</b>	<b>Dillingham Health Center Deferred Maintenance</b>	14,919	14,919	0
	1002 Fed Rcpts (Fed)	1,356	1,356	0
	1003 G/F Match (UGF)	13,563	13,563	0
Department of Public Safety				
<b>AP</b>	<b>P/V Woldstad - Engine Repower and Other Dry Dock Maintenance</b>	2,400,000	2,400,000	0
	1004 Gen Fund (UGF)	2,400,000	2,400,000	0
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL</b>	<b>Unalaska - Robert Storrs International Harbor</b>	1,757,600	1,757,600	0
	1004 Gen Fund (UGF)	1,757,600	1,757,600	0
Airport Improvement Program				
<b>AL</b>	<b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>	600,000	600,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 37**

**Bristol Bay/Aleutians**

[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
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Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

<b>AL</b>	<b>Cold Bay - Runway 14/32 Rehabilitiaton with Lighting System Replacement</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	16,000,000	16,000,000	0
<b>AL</b>	<b>King Salmon - Airport Improvements</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
<b>AL</b>	<b>King Salmon - Sand Storage Building</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
<b>AL</b>	<b>Koliganek - Snow Removal Equipment Building</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
<b>AL</b>	<b>Unalaska - Chemical Storage Building</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
<b>AL</b>	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0

Surface Transportation Program

<b>AL</b>	<b>Aleknagik - Wood River Bridge</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
<b>AL</b>	<b>Dillingham - Kakanak Road Resurfacing</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
<b>AL</b>	<b>King Cove to Cold Bay Corridor Road Extension</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0

*** House District Totals	<b>86,757,128</b>	<b>86,757,128</b>	<b>0</b>
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Funding Summary

Unrestricted General (UGF)	33,855,772	33,855,772	0
Other State Funds (Other)	10,000,000	10,000,000	0
Federal Receipts (Fed)	42,901,356	42,901,356	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 38    Bethel

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance</b>		175,000	175,000	0
	1004 Gen Fund (UGF)		175,000	175,000	0
Department of Education and Early Development					
School District Major Maintenance Grants					
<b>AL</b>	<b>Bethel Campus Water and Sewer Line and Utilidor Repairs</b>		5,994,455	5,994,455	0
	1004 Gen Fund (UGF)		5,994,455	5,994,455	0
Department of Health and Social Services					
<b>AP</b>	<b>Bethel Youth Facility Expansion - Phase 1</b>		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Bethel Armory Deferred Maintenance</b>		340,000	340,000	0
	1002 Fed Rcpts (Fed)		280,000	280,000	0
	1003 G/F Match (UGF)		60,000	60,000	0
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Bethel Post Facilities Deferred Maintenance</b>		103,000	103,000	0
	1004 Gen Fund (UGF)		103,000	103,000	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
<b>AL</b>	<b>Bethel - Airport Snow Removal Equipment Building</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
<b>*** House District Totals</b>			<b>17,612,455</b>	<b>17,612,455</b>	<b>0</b>
<u>Funding Summary</u>					
	Unrestricted General (UGF)		16,332,455	16,332,455	0
	Federal Receipts (Fed)		1,280,000	1,280,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 36-38 Southwest Region**

	<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction</b>	2,470,100	2,470,100
	1004 Gen Fund (UGF)	2,470,100	2,470,100
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project</b>	3,000,000	3,000,000
	1004 Gen Fund (UGF)	3,000,000	3,000,000
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area</b>	70,000	70,000
	1004 Gen Fund (UGF)	70,000	70,000
<b>*** House District Totals</b>		<b>5,540,100</b>	<b>5,540,100</b>
<u>Funding Summary</u>			
	Unrestricted General (UGF)	5,540,100	5,540,100

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 39    Bering Straits**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Administration					
<b>AP</b>	<b>Nome State Office Building and Courthouse</b>		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315) - GO Bonds					
<b>AP</b>	<b>Emmonak - Port Improvements</b>		10,000,000	10,000,000	0
	1008 G/O Bonds (Other)		10,000,000	10,000,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance</b>		1,700,000	1,700,000	0
	1004 Gen Fund (UGF)		1,700,000	1,700,000	0
Department of Education and Early Development					
<b>AP</b>	<b>Lower Yukon - Emmonak K-12 School Addition/Renovation</b>		36,056,700	36,056,700	0
	1004 Gen Fund (UGF)	544,429	544,429	0	
	1178 temp code (DGF)	35,512,271	35,512,271	0	
School District Major Maintenance Grants					
<b>AL</b>	<b>Shaktoolik K-12 School Renovation</b>		9,176,358	9,176,358	0
	1004 Gen Fund (UGF)		9,176,358	9,176,358	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>Nome - East Sclaircore Replacement/Expansion Phase 2</b>		3,090,000	3,090,000	0
	1004 Gen Fund (UGF)		3,090,000	3,090,000	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL</b>	<b>Nome - Nome Harbor</b>		1,500,000	1,500,000	0
	1004 Gen Fund (UGF)		1,500,000	1,500,000	0
Airport Improvement Program					
<b>AL</b>	<b>Chevak - Airport Runway Extension</b>		14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)		14,000,000	14,000,000	0
<b>AL</b>	<b>Emmonak - Snow Removal Equipment Building</b>		910,000	910,000	0
	1002 Fed Rcpts (Fed)		910,000	910,000	0
<b>AL</b>	<b>Little Diomed - Snow Removal Equipment Building</b>		110,000	110,000	0
	1002 Fed Rcpts (Fed)		110,000	110,000	0
<b>AL</b>	<b>Nome - Airport Runway Safety Area (RSA) Improvements</b>		46,760,000	46,760,000	0
	1002 Fed Rcpts (Fed)		46,760,000	46,760,000	0



**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 39    Bering Straits**

	<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Alaska Court System			
Deferred Maintenance, Renewal, Repair and Equipment			
<b>AL     St. Mary's Armory Courthouse Deferred Maintenance</b>	40,000	40,000	0
1004 Gen Fund (UGF)	40,000	40,000	0
*** House District Totals	133,343,058	133,343,058	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	26,050,787	26,050,787	0
Designated General (DGF)	35,512,271	35,512,271	0
Other State Funds (Other)	10,000,000	10,000,000	0
Federal Receipts (Fed)	61,780,000	61,780,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 40 Arctic**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Commerce, Community and Economic Development					
National Petroleum Reserve - Alaska Impact Grant Program					
<b>AP</b>	<b>Section 11,</b>	5,400,000	0	-5,400,000	-100.0 %
	<b>National Petroleum Reserve - Alaska Impact Grant Program</b>				
	1063 NPR Fund (Fed)	5,400,000	0	-5,400,000	-100.0 %
<b>AL</b>	<b>Section 11(a)(1),</b>	0	242,000	242,000	>999 %
	<b>North Slope Borough - Permit Tracking System</b>				
	1063 NPR Fund (Fed)	0	242,000	242,000	>999 %
<b>AL</b>	<b>Section 11(a)(2),</b>	0	366,636	366,636	>999 %
	<b>North Slope Borough - Mayor's Job Program</b>				
	1063 NPR Fund (Fed)	0	366,636	366,636	>999 %
<b>AL</b>	<b>Section 11(a)(3),</b>	0	109,000	109,000	>999 %
	<b>North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet</b>				
	1063 NPR Fund (Fed)	0	109,000	109,000	>999 %
<b>AL</b>	<b>Section 11(a)(4),</b>	0	243,819	243,819	>999 %
	<b>North Slope Borough - Meade River School Counselor</b>				
	1063 NPR Fund (Fed)	0	243,819	243,819	>999 %
<b>AL</b>	<b>Section 11(a)(5),</b>	0	287,296	287,296	>999 %
	<b>North Slope Borough - School Counselor Program</b>				
	1063 NPR Fund (Fed)	0	287,296	287,296	>999 %
<b>AL</b>	<b>Section 11(a)(6),</b>	0	493,940	493,940	>999 %
	<b>Atqasuk - Local Government and Youth Program</b>				
	1063 NPR Fund (Fed)	0	493,940	493,940	>999 %
<b>AL</b>	<b>Section 11(a)(7),</b>	0	1,600,000	1,600,000	>999 %
	<b>Barrow - Local Government Operations and Maintenance</b>				
	1063 NPR Fund (Fed)	0	1,600,000	1,600,000	>999 %
<b>AL</b>	<b>Section 11(a)(8),</b>	0	350,000	350,000	>999 %
	<b>North Slope Borough - Land Management and Enforcement Continuation</b>				
	1063 NPR Fund (Fed)	0	350,000	350,000	>999 %
<b>AL</b>	<b>Section 11(a)(9),</b>	0	718,163	718,163	>999 %
	<b>Nuiqsut - Local Government Operations</b>				
	1063 NPR Fund (Fed)	0	718,163	718,163	>999 %
<b>AL</b>	<b>Section 11(a)(10),</b>	0	228,000	228,000	>999 %
	<b>Wainwright - Wainwright Local Government</b>				
	1063 NPR Fund (Fed)	0	228,000	228,000	>999 %
<b>AL</b>	<b>Section 11(a)(11),</b>	0	258,018	258,018	>999 %
	<b>Nuiqsut - Youth Center Operations and Maintenance</b>				
	1063 NPR Fund (Fed)	0	258,018	258,018	>999 %

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 40    Arctic

			<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>	
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
<b>AL</b>	<b>North Slope Borough - Ahgeak Street Water and Sewer Extension</b>		3,090,000	3,090,000	0	
	1004 Gen Fund (UGF)		3,090,000	3,090,000	0	
Department of Natural Resources						
<b>AP</b>	<b>Geologic Assessment of North Slope Shale Oil Potential</b>		100,000	100,000	0	
	1004 Gen Fund (UGF)		100,000	100,000	0	
<b>AP</b>	<b>Shale Oil Environmental Data</b>		1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0	
Department of Transportation and Public Facilities						
Roads to Resources						
<b>AL</b>	<b>Ambler Mining District</b>		4,000,000	4,000,000	0	
	1140 AIDEA Div (UGF)		4,000,000	4,000,000	0	
<b>AL</b>	<b>Road to Umiat - Foothills West Continued Environmental Impact Study Development</b>		10,000,000	10,000,000	0	
	1140 AIDEA Div (UGF)		10,000,000	10,000,000	0	
<b>AP</b>	<b>Umiat - Airport Survey and Property Plan</b>		250,000	250,000	0	
	1004 Gen Fund (UGF)		250,000	250,000	0	
Airport Improvement Program						
<b>AL</b>	<b>Barrow - Airport Master Plan</b>		500,000	500,000	0	
	1002 Fed Rcpts (Fed)		500,000	500,000	0	
<b>AL</b>	<b>Kotzebue - Airport and Runway Safety Area Improvements</b>		4,415,000	4,415,000	0	
	1002 Fed Rcpts (Fed)		4,415,000	4,415,000	0	
<b>AL</b>	<b>Kotzebue - Apron Expansion</b>		200,000	200,000	0	
	1002 Fed Rcpts (Fed)		200,000	200,000	0	
<b>AL</b>	<b>Shishmaref - Airport Resurfacing</b>		6,300,000	6,300,000	0	
	1002 Fed Rcpts (Fed)		6,300,000	6,300,000	0	
*** House District Totals			35,255,000	34,751,872	-503,128	-1.4 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)		18,440,000	18,440,000	0	
	Federal Receipts (Fed)		16,815,000	16,311,872	-503,128	-3.0 %

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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**House District: 39-40 Northwest Arctic Region**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Transportation and Public Facilities				
<b>AP</b>	<b>Statewide Digital Mapping Initiative</b>	<b>15,936,168</b>	<b>15,936,168</b>	<b>0</b>
	1002 Fed Rcpts (Fed)	12,249,138	12,249,138	0
	1004 Gen Fund (UGF)	3,687,030	3,687,030	0
*** House District Totals		<b>15,936,168</b>	<b>15,936,168</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	3,687,030	3,687,030	0
	Federal Receipts (Fed)	12,249,138	12,249,138	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Administration				
AP	<b>Alaska Geologic Materials Center Replacement Facility</b>	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
AP	<b>Enterprise Technology System Bandwidth Monitoring Toolset</b>	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	<b>Enterprise Technology System Bandwidth Improvement Project for Rural Sites</b>	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	<b>Division of Motor Vehicles - Driver Knowledge Testing System</b>	550,000	550,000	0
	1005 GF/Prgm (DGF)	550,000	550,000	0
AP	<b>Retirement and Benefits Disaster Recovery System Year 2 of 2</b>	325,000	325,000	0
	1017 Group Ben (Other)	120,000	120,000	0
	1029 PERS Trust (Other)	141,300	141,300	0
	1034 Teach Ret (Other)	57,600	57,600	0
	1042 Jud Retire (Other)	1,500	1,500	0
	1045 Nat Guard (Other)	4,600	4,600	0
AP	<b>Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5</b>	350,000	350,000	0
	1017 Group Ben (Other)	129,200	129,200	0
	1029 PERS Trust (Other)	152,300	152,300	0
	1034 Teach Ret (Other)	62,000	62,000	0
	1042 Jud Retire (Other)	1,600	1,600	0
	1045 Nat Guard (Other)	4,900	4,900	0
AP	<b>Retirement and Benefits Document Management System Year 3 of 4</b>	338,000	338,000	0
	1017 Group Ben (Other)	124,800	124,800	0
	1029 PERS Trust (Other)	147,100	147,100	0
	1034 Teach Ret (Other)	59,900	59,900	0
	1042 Jud Retire (Other)	1,500	1,500	0
	1045 Nat Guard (Other)	4,700	4,700	0
AP	<b>Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades</b>	0	3,500,000	3,500,000    >999 %
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000    >999 %
Deferred Maintenance, Renewal, Repair and Equipment				
AL	<b>Division General Services Public Building Fund Buildings Deferred Maintenance</b>	6,250,000	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	3,250,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0
AL	<b>Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2</b>	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Administration (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL</b>	<b>State of Alaska Telecommunications System (SATS)</b>	3,000,000	3,000,000	0
	<b>Deferred Maintenance, Year 3 of 5</b>			
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Department of Commerce, Community and Economic Development				
<b>AP</b>	<b>Economic Development Initiative</b>	1,770,000	1,770,000	0
	1004 Gen Fund (UGF)	1,770,000	1,770,000	0
<b>AP</b>	<b>Strategic Minerals Implementation</b>	450,000	450,000	0
	1004 Gen Fund (UGF)	450,000	450,000	0
<b>AP</b>	<b>Community Block Grants</b>	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
<b>AP</b>	<b>Community Development and Assistance</b>	1,560,000	1,560,000	0
	1002 Fed Rcpts (Fed)	420,000	420,000	0
	1004 Gen Fund (UGF)	1,140,000	1,140,000	0
<b>AP</b>	<b>Alaska Energy Authority - Renewable Energy Projects</b>	25,000,000	25,000,000	0
	<b>Round Five</b>			
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
<b>AP</b>	<b>State Support for Rural Roads and Waterfront</b>	3,000,000	3,000,000	0
	<b>Development Partnership</b>			
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
<b>AP</b>	<b>Alaska Energy Authority - AVTEC Training Systems</b>	400,000	400,000	0
	<b>Upgrade</b>			
	1004 Gen Fund (UGF)	400,000	400,000	0
<b>AP</b>	<b>Alaska Energy Authority - Electrical Emergencies</b>	330,000	330,000	0
	<b>Program</b>			
	1004 Gen Fund (UGF)	330,000	330,000	0
Alaska Energy Authority - Energy Projects				
<b>AL</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b>	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
<b>AL</b>	<b>Alaska Energy Authority - Rural Power Systems Upgrade</b>	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
<b>AL</b>	<b>Alaska Energy Authority - Alternative Energy and Energy</b>	4,800,000	4,800,000	0
	<b>Efficiency (AEEE) Programs</b>			
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
	1007 I/A Rcpts (Other)	200,000	200,000	0
	1108 Stat Desig (Other)	600,000	600,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Commerce, Community and Economic Development (continued)				
Alaska Energy Authority - Energy Projects (continued)				
AL	<b>Alaska Energy Authority - Alaska Energy Plan Implementation</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation</b>	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	<b>Alaska Manufacturing Extension Partnership - State Matching Support</b>	400,000	400,000	0
	1003 G/F Match (UGF)	400,000	400,000	0
AP	<b>Arctic Power - Arctic National Wildlife Refuge (ANWR) Program</b>	160,000	160,000	0
	1004 Gen Fund (UGF)	160,000	160,000	0
AP	<b>Arctic Winter Games State Team Alaska - State Participation Grant</b>	315,000	315,000	0
	1004 Gen Fund (UGF)	315,000	315,000	0
AP	<b>Life Alaska Donor Services, Inc - Donor Program</b>	35,000	35,000	0
	1202 Anat Fnd (DGF)	35,000	35,000	0
AP	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
Department of Corrections				
AP	<b>Information Technology MIS / Disaster Recovery Equipment &amp; Novell Replacement Project</b>	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	<b>Annual Facilities Maintenance and Repairs</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance</b>	0	470,000	470,000    >999 %
	1004 Gen Fund (UGF)	0	470,000	470,000    >999 %
Department of Education and Early Development				
AP	<b>Alaska State Library, Archives and Museum Facility</b>	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
Deferred Maintenance				
AP	<b>Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School</b>	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Environmental Conservation				
Village Safe Water and Wastewater Infrastructure Projects				
AL	<b>Expansion, Upgrade, and Replacement of Existing Service</b>	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	<b>First Time Service Projects</b>	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
AP	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	4,634,000	4,634,000	0
	1100 Drk Wtr Fd (Other)	4,634,000	4,634,000	0
AP	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	2,583,400	2,583,400	0
	1075 Cln Wtr Fd (Other)	2,583,400	2,583,400	0
AP	<b>Statewide Contaminated Sites Cleanup</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	<b>Village Safe Water New Technology Approaches</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	<b>Oil and Hazardous Substance First Responder Equipment and Preparedness</b>	750,000	750,000	0
	1052 Oil/Haz Fd (DGF)	750,000	750,000	0
Department of Fish and Game				
AP	<b>Wild/Hatchery Salmon Management Tools</b>	2,500,000	2,500,000	0
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0
AP	<b>Research on Endangered Species Act Candidate Species</b>	1,550,000	1,550,000	0
	1004 Gen Fund (UGF)	1,550,000	1,550,000	0
AP	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	<b>Boards of Fisheries and Game Sound Systems Replacement</b>	100,000	100,000	0
	1004 Gen Fund (UGF)	100,000	100,000	0
AP	<b>Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades</b>	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
AP	<b>Sport Fish Recreational Boating Access</b>	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	0
	1024 Fish/Game (Other)	625,000	625,000	0
AP	<b>Pacific Coastal Salmon Recovery Fund</b>	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	0



## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
Department of Fish and Game (continued)						
<b>AP</b>	<b>Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs</b>		200,000	200,000	0	
	1024 Fish/Game (Other)		200,000	200,000	0	
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Roof Design, Repairs, Upgrades, and Replacements</b>		800,000	800,000	0	
	1004 Gen Fund (UGF)		800,000	800,000	0	
<b>AL</b>	<b>Small Field Camp Facility Repairs and Upgrades</b>		200,000	200,000	0	
	1004 Gen Fund (UGF)		200,000	200,000	0	
<b>AL</b>	<b>Warehouse/Workshop Repairs and Upgrades</b>		400,000	400,000	0	
	1004 Gen Fund (UGF)		400,000	400,000	0	
Office of the Governor						
<b>AP</b>	<b>Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)</b>		0	100,000	100,000	>999 %
	1185 Elect Fund (Other)		0	100,000	100,000	>999 %
Department of Health and Social Services						
<b>AP</b>	<b>International Classification of Diseases Version 10 - Phase 2</b>		4,707,000	4,707,000	0	
	1002 Fed Rcpts (Fed)		3,805,400	3,805,400	0	
	1003 G/F Match (UGF)		901,600	901,600	0	
<b>AP</b>	<b>Emergency Medical Services – Match for Code Blue Project</b>		450,000	450,000	0	
	1003 G/F Match (UGF)		450,000	450,000	0	
<b>AP</b>	<b>MH Essential Program Equipment</b>		475,000	475,000	0	
	1037 GF/MH (UGF)		475,000	475,000	0	
<b>AP</b>	<b>MH Aging and Disability Resource Centers Pilot to Improve Screening and Services</b>		425,000	425,000	0	
	1037 GF/MH (UGF)		425,000	425,000	0	
<b>AP</b>	<b>MH Assistive Technology</b>		125,000	125,000	0	
	1037 GF/MH (UGF)		125,000	125,000	0	
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing</b>		1,050,000	1,050,000	0	
	1004 Gen Fund (UGF)		250,000	250,000	0	
	1037 GF/MH (UGF)		500,000	500,000	0	
	1092 MHTAAR (Other)		300,000	300,000	0	
<b>AP</b>	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance</b>		0	297,500	297,500	>999 %
	1004 Gen Fund (UGF)		0	297,500	297,500	>999 %
<b>AP</b>	<b>State Improvements to Health Information Gateway</b>		0	3,641,400	3,641,400	>999 %
	1002 Fed Rcpts (Fed)		0	3,277,260	3,277,260	>999 %
	1003 G/F Match (UGF)		0	364,140	364,140	>999 %

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Health and Social Services (continued)				
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
<b>AL</b>	<b>Alaska Psychiatric Institute Deferred Maintenance</b>	902,475	902,475	0
	1004 Gen Fund (UGF)	902,475	902,475	0
<b>AL</b>	<b>Anchorage Public Health Laboratory Deferred Maintenance</b>	132,322	132,322	0
	1004 Gen Fund (UGF)	132,322	132,322	0
<b>AL</b>	<b>McLaughlin Youth Center Deferred Maintenance</b>	703,120	703,120	0
	1004 Gen Fund (UGF)	703,120	703,120	0
Department of Labor and Workforce Development				
<b>AP</b>	<b>Job Center Computer Replacements</b>	917,500	917,500	0
	1004 Gen Fund (UGF)	917,500	917,500	0
Department of Law				
<b>AP</b>	<b>Charitable Organization Online Registration System</b>	250,000	250,000	0
	1108 Stat Desig (Other)	250,000	250,000	0
Department of Military and Veterans Affairs				
<b>AP</b>	<b>Statewide Emergency Food Supplies</b>	4,860,000	4,860,000	0
	1004 Gen Fund (UGF)	4,860,000	4,860,000	0
<b>AP</b>	<b>National Guard Counterdrug Support</b>	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
Department of Natural Resources				
<b>AP</b>	<b>Unified Permit Project and Document Management</b>	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	3,300,000	3,300,000	0
<b>AP</b>	<b>Strategic and Critical Minerals Assessment</b>	2,730,000	2,730,000	0
	1004 Gen Fund (UGF)	2,730,000	2,730,000	0
<b>AP</b>	<b>Assessment of In-state Gas Energy Potential - Phase 3 of 3</b>	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
<b>AP</b>	<b>Upgrade Well Log Tracking System (WELTS)</b>	112,000	112,000	0
	1004 Gen Fund (UGF)	112,000	112,000	0
<b>AP</b>	<b>Coastal Marine Boundary Mapping</b>	180,000	180,000	0
	1004 Gen Fund (UGF)	180,000	180,000	0
<b>AP</b>	<b>Timber and Resource Roads</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

			[1] Governor	[2] Gov Amend	[2] - [1] Governor to Gov Amend	
Department of Natural Resources (continued)						
AP	<b>National Historic Preservation Fund Federal Grant Program</b>		750,000	750,000	0	
	1002 Fed Rcpts (Fed)		600,000	600,000	0	
	1003 G/F Match (UGF)		150,000	150,000	0	
AP	<b>Snowmobile Trail Development Program and Grants</b>		250,000	250,000	0	
	1195 SpecVehRct (DGF)		250,000	250,000	0	
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>		1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0	
AP	<b>Cooperative Water Resource Program</b>		2,500,000	2,500,000	0	
	1108 Stat Desig (Other)		2,500,000	2,500,000	0	
AP	<b>Land and Water Conservation Fund Federal Grant Program</b>		600,000	600,000	0	
	1002 Fed Rcpts (Fed)		600,000	600,000	0	
AP	<b>National Recreational Trails Grant Federal Program</b>		2,600,000	2,600,000	0	
	1002 Fed Rcpts (Fed)		2,600,000	2,600,000	0	
AP	<b>National Coastal Wetlands Grant</b>		1,060,000	1,060,000	0	
	1002 Fed Rcpts (Fed)		1,060,000	1,060,000	0	
AP	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance</b>		0	2,960,000	2,960,000	>999 %
	1004 Gen Fund (UGF)		0	2,960,000	2,960,000	>999 %
AP	<b>Wildland Fire-Fighting Aircraft Maintenance</b>		0	500,000	500,000	>999 %
	1005 GF/Prgm (DGF)		0	500,000	500,000	>999 %
AP	<b>Large Dam Projects Application Review</b>		0	506,000	506,000	>999 %
	1108 Stat Desig (Other)		0	506,000	506,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment						
AL	<b>Division of Forestry Deferred Maintenance</b>		800,000	800,000	0	
	1004 Gen Fund (UGF)		800,000	800,000	0	
AL	<b>Parks and Outdoor Recreation Statewide Emergency Repairs</b>		300,000	300,000	0	
	1004 Gen Fund (UGF)		300,000	300,000	0	
Department of Public Safety						
AP	<b>Alaska Public Safety Information Network (APSIN) Contractor Support</b>		680,000	680,000	0	
	1004 Gen Fund (UGF)		680,000	680,000	0	
AP	<b>Alaska State Troopers Law Enforcement Equipment</b>		500,000	500,000	0	
	1004 Gen Fund (UGF)		500,000	500,000	0	
AP	<b>Alaska Wildlife Troopers Law Enforcement Equipment</b>		500,000	500,000	0	
	1004 Gen Fund (UGF)		500,000	500,000	0	
AP	<b>Village Public Safety Officer Equipment</b>		375,000	375,000	0	
	1004 Gen Fund (UGF)		375,000	375,000	0	

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

			<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>	
Department of Public Safety (continued)						
<b>AP</b>	<b>Search and Rescue and Law Enforcement Helicopter</b>		3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0	
<b>AP</b>	<b>Aircraft and Vessel Repair and Maintenance</b>		869,800	869,800	0	
	1004 Gen Fund (UGF)		869,800	869,800	0	
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>		1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0	
<b>AP</b>	<b>Alaska Justice Advanced Exchange Program Development</b>		0	1,812,000	1,812,000	>999 %
	1004 Gen Fund (UGF)		0	1,812,000	1,812,000	>999 %
<b>AP</b>	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance</b>		0	1,470,000	1,470,000	>999 %
	1004 Gen Fund (UGF)		0	1,470,000	1,470,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance</b>		147,000	147,000	0	
	1004 Gen Fund (UGF)		147,000	147,000	0	
Department of Revenue						
<b>AP</b>	<b>Child Support Services Case Management System Modernization Plan</b>		1,637,000	1,637,000	0	
	1002 Fed Rcpts (Fed)		1,080,000	1,080,000	0	
	1003 G/F Match (UGF)		557,000	557,000	0	
<b>AP</b>	<b>Child Support Services Computer Replacement Project Phase 3</b>		204,000	204,000	0	
	1002 Fed Rcpts (Fed)		134,600	134,600	0	
	1003 G/F Match (UGF)		69,400	69,400	0	
<b>AP</b>	<b>Child Support Services Interactive Voice Response System Replacement</b>		230,000	230,000	0	
	1002 Fed Rcpts (Fed)		151,800	151,800	0	
	1003 G/F Match (UGF)		78,200	78,200	0	
<b>AP</b>	<b>Permanent Fund Corporation Office Space Rewiring</b>		50,000	50,000	0	
	1105 PF Gross (Other)		50,000	50,000	0	
Alaska Housing Finance Corporation						
<b>AL</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>		5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0	
	1139 AHFC Div (UGF)		3,000,000	3,000,000	0	
<b>AL</b>	<b>AHFC Weatherization Program</b>		31,500,000	31,500,000	0	
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)		30,000,000	30,000,000	0	
<b>AP</b>	<b>Alaska Gasline Development Corporation - Year 3 In-State Gas Project</b>		21,000,000	21,000,000	0	
	1213 AHCC (UGF)		21,000,000	21,000,000	0	

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

		[1] <u>Governor</u>	[2] <u>Gov Amnd</u>	[2] - [1] <u>Governor to Gov Amnd</u>
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AL	<b>AHFC Village Public Safety Officers Housing</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	<b>AHFC Home Energy Rebate Program</b>	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP	<b>AHFC Domestic Violence Housing Assistance Program</b>	1,328,400	1,328,400	0
	1004 Gen Fund (UGF)	1,328,400	1,328,400	0
AP	<b>AHFC Statewide Project Improvements</b>	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	0
AP	<b>AHFC Building System Replacement Program</b>	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	<b>AHFC Fire Protection Systems</b>	2,200,000	2,200,000	0
	1139 AHFC Div (UGF)	2,200,000	2,200,000	0
AP	<b>AHFC Security Systems Replacement/Upgrades</b>	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	<b>AHFC Supplemental Housing Development Program</b>	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	4,440,200	4,440,200	0
	1139 AHFC Div (UGF)	2,559,800	2,559,800	0
AP	<b>AHFC Energy Efficiency Monitoring Research</b>	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	<b>AHFC Senior Citizens Housing Development Program</b>	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	4,050,000	4,050,000	0
	1002 Fed Rcpts (Fed)	3,300,000	3,300,000	0
	1139 AHFC Div (UGF)	750,000	750,000	0
AP	<b>AHFC Housing and Urban Development Capital Fund Program</b>	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	<b>AHFC Federal and Other Competitive Grants</b>	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	<b>AHFC Competitive Grants for Public Housing</b>	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
AP	<b>AHFC Statewide ADA Improvements</b>	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	0
AP	<b>MH AHFC Homeless Assistance Program</b>	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	6,300,000	6,300,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	850,000	850,000	0
AP	<b>MH AHFC Beneficiary and Special Needs Housing</b>	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	1,073,500	1,073,500	0
	1139 AHFC Div (UGF)	676,500	676,500	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Transportation and Public Facilities				
Roads to Resources				
AL	<b>Resource Roads Program</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	<b>Alaska Marine Highway System - Alaska Class Ferry</b>	60,000,000	60,000,000	0
	1082 Vessel Rep (UGF)	60,000,000	60,000,000	0
AP	<b>United States Army Corps of Engineers - Arctic Ports Study</b>	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	<b>Project Acceleration Account</b>	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	<b>Statewide - Community Bridge Rehabilitation/Replacement</b>	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	<b>MH Coordinated Transportation and Vehicles</b>	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
Safety				
AL	<b>Alaska Aviation Safety Program</b>	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	<b>Statewide - Structural Inspection of State Owned Facilities</b>	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
Asset Management				
AL	<b>Aggregate Surfacing Materials</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	<b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AL	<b>Dalton Highway Corridor Surface Repairs</b>	7,500,000	7,500,000	0
	1004 Gen Fund (UGF)	7,500,000	7,500,000	0
AL	<b>State Equipment Fleet Replacement</b>	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	0
Regulatory Compliance				
AL	<b>Emergency and Non-Routine Repairs</b>	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

			[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>
Department of Transportation and Public Facilities (continued)					
Statewide Federal Programs					
AL		<b>Commercial Vehicle Enforcement Program</b>	1,750,000	1,750,000	0
		1002 Fed Rcpts (Fed)	1,750,000	1,750,000	0
AL		<b>Cooperative Reimbursable Projects</b>	17,000,000	17,000,000	0
		1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
		1108 Stat Desig (Other)	12,000,000	12,000,000	0
AL		<b>Federal Contingency Projects</b>	20,000,000	20,000,000	0
		1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL		<b>Federal Emergency Projects</b>	10,000,000	10,000,000	0
		1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL		<b>Federal Transit Administration Grants</b>	9,000,000	9,000,000	0
		1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL		<b>Highway Safety Grants Program</b>	8,000,000	8,000,000	0
		1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL		<b>Other Federal Program Match</b>	900,000	900,000	0
		1003 G/F Match (UGF)	900,000	900,000	0
AL		<b>Public Transit Programs State Match</b>	1,000,000	1,000,000	0
		1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL		<b>Statewide Safety Program</b>	20,000,000	20,000,000	0
		1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
Airport Improvement Program					
AL		<b>Federal-Aid Aviation State Match</b>	11,700,000	11,700,000	0
		1003 G/F Match (UGF)	11,700,000	11,700,000	0
AL		<b>Statewide - Aviation Preconstruction</b>	18,000,000	18,000,000	0
		1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL		<b>Statewide - Aviation Systems Plan Update</b>	1,000,000	1,000,000	0
		1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL		<b>Statewide - Various Airports Aeronautical Surveys</b>	2,000,000	2,000,000	0
		1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL		<b>Statewide - Various Airports Minor Surface Improvements</b>	4,000,000	4,000,000	0
		1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL		<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	10,000,000	0
		1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
Surface Transportation Program					
AL		<b>Federal-Aid Highway State Match</b>	47,200,000	47,200,000	0
		1003 G/F Match (UGF)	47,200,000	47,200,000	0
AL		<b>Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement</b>	22,000,000	22,000,000	0
		1002 Fed Rcpts (Fed)	22,000,000	22,000,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

			<u>[1] Governor</u>	<u>[2] Gov Amnd</u>	<u>[2] - [1] Governor to Gov Amnd</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>		15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)		15,000,000	15,000,000	0
AL	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>		175,000	175,000	0
	1002 Fed Rcpts (Fed)		175,000	175,000	0
AL	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan</b>		250,000	250,000	0
	1002 Fed Rcpts (Fed)		250,000	250,000	0
AL	<b>Dalton Highway Milepost 0-9 Reconstruction</b>		36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)		36,000,000	36,000,000	0
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	<b>Geotechnical Asset Management Program</b>		2,250,000	2,250,000	0
	1002 Fed Rcpts (Fed)		2,250,000	2,250,000	0
AL	<b>Highway Data Port Enhancements</b>		250,000	250,000	0
	1002 Fed Rcpts (Fed)		250,000	250,000	0
AL	<b>Highway Performance Monitoring System (HPMS) Reporting</b>		1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)		1,200,000	1,200,000	0
AL	<b>Intelligent Transportation Systems Border Infrastructure</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>		10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	0
AL	<b>Road Weather Information System (RWIS)</b>		1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)		1,400,000	1,400,000	0
AL	<b>Safe Routes to Schools</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	<b>Standard Storm Water Best Management Practices</b>		100,000	100,000	0
	1002 Fed Rcpts (Fed)		100,000	100,000	0
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>		500,000	500,000	0
	1002 Fed Rcpts (Fed)		500,000	500,000	0
AL	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>		8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)		8,000,000	8,000,000	0
AL	<b>Statewide - Civil Rights Program</b>		150,000	150,000	0
	1002 Fed Rcpts (Fed)		150,000	150,000	0
AL	<b>Statewide - Strategic Traffic Safety Plan</b>		400,000	400,000	0
	1002 Fed Rcpts (Fed)		400,000	400,000	0



## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40    Statewide

			<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	<b>Statewide - Highway Fuel Tax Enforcement</b>		100,000	100,000	0
	1002 Fed Rcpts (Fed)		100,000	100,000	0
AL	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>		10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	0
AL	<b>Statewide - Long Range Transportation Policy Plan (LRTPP) Update</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	<b>Statewide - National Highway Institute and Transit Institute Training</b>		750,000	750,000	0
	1002 Fed Rcpts (Fed)		350,000	350,000	0
	1061 CIP Rcpts (Other)		400,000	400,000	0
AL	<b>Statewide - National Highway System Passing Lanes</b>		10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	10,000,000	0
AL	<b>Statewide - Planning Work Program</b>		8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)		8,000,000	8,000,000	0
AL	<b>Statewide - Research Program</b>		1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)		1,300,000	1,300,000	0
AL	<b>Statewide - Scenic Byways Grants</b>		750,000	750,000	0
	1002 Fed Rcpts (Fed)		750,000	750,000	0
AL	<b>Statewide - Seismic Retrofit - Bridges</b>		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	<b>Statewide - Urban Planning Program</b>		1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)		1,100,000	1,100,000	0
AL	<b>Statewide - Weigh-in-Motion Equipment</b>		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	<b>Surface Transportation Preconstruction</b>		45,000,000	45,000,000	0
	1002 Fed Rcpts (Fed)		45,000,000	45,000,000	0
AL	<b>Transportation Asset Management Program</b>		1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	<b>Alaska Marine Highway System Deferred Maintenance</b>		3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0
AL	<b>Aviation Deferred Maintenance</b>		3,500,000	3,500,000	0
	1004 Gen Fund (UGF)		3,500,000	3,500,000	0
AL	<b>Highways Deferred Maintenance</b>		16,900,000	16,900,000	0
	1004 Gen Fund (UGF)		16,900,000	16,900,000	0
AL	<b>Statewide Facilities Deferred Maintenance</b>		3,100,000	3,100,000	0
	1004 Gen Fund (UGF)		3,100,000	3,100,000	0

## 2012 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		<u>[1] Governor</u>	<u>[2] Gov Amend</u>	<u>[2] - [1] Governor to Gov Amend</u>	
University of Alaska					
<b>AP</b>	<b>University Receipt Authority for Capital Projects</b>	15,000,000	15,000,000	0	
	1048 Univ Rcpt (DGF)	15,000,000	15,000,000	0	
Deferred Maintenance					
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	37,500,000	37,500,000	0	
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0	
Alaska Court System					
<b>AP</b>	<b>Court Security Projects</b>	1,700,000	1,700,000	0	
	1004 Gen Fund (UGF)	1,700,000	1,700,000	0	
<b>AP</b>	<b>Electronic Filing System</b>	1,785,000	1,785,000	0	
	1004 Gen Fund (UGF)	1,785,000	1,785,000	0	
Fund Capitalization					
Unassigned					
<b>AP</b>	<b>Section 8(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))</b>	60,000,000	60,000,000	0	
	1004 Gen Fund (UGF)	60,000,000	60,000,000	0	
<b>AP</b>	<b>Section 8(b), Emerging Energy Technology Fund (AS 42.45.375)</b>	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)	1,700,000	1,700,000	0	
Fund Transfers					
Unassigned					
<b>AP</b>	<b>Section 9(a), Renewable Energy Fund (AS 42.45.045)</b>	25,000,000	25,000,000	0	
	1004 Gen Fund (UGF)	25,000,000	25,000,000	0	
<b>AL</b>	<b>Section 9(b), Regional Educational Attendance Area School Fund (AS 14.11.030(a))</b>	35,512,300	35,512,300	0	
	1004 Gen Fund (UGF)	35,512,300	35,512,300	0	
<b>*** House District Totals</b>		<b>1,044,883,317</b>	<b>1,060,140,217</b>	<b>15,256,900</b>	<b>1.5 %</b>
<u>Funding Summary</u>					
	Unrestricted General (UGF)	556,491,117	567,364,757	10,873,640	2.0 %
	Designated General (DGF)	44,085,000	44,585,000	500,000	1.1 %
	Other State Funds (Other)	44,955,400	45,561,400	606,000	1.3 %
	Federal Receipts (Fed)	399,351,800	402,629,060	3,277,260	0.8 %

**2012 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: All Districts**

	[1] <u>Governor</u>	[2] <u>Gov Amend</u>	[2] - [1] <u>Governor to Gov Amend</u>	
*** All Districts Totals	2,257,336,973	2,272,160,717	14,823,744	0.7 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	942,542,666	953,486,278	10,943,612	1.2 %
Designated General (DGF)	81,011,271	81,511,271	500,000	0.6 %
Other State Funds (Other)	413,255,022	413,861,022	606,000	0.1 %
Federal Receipts (Fed)	820,528,014	823,302,146	2,774,132	0.3 %