

27-GS2600\U
Martin
4/14/12

HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		5,000,000	5,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,		10,250,000	7,250,000
21	 Renewal, Repair and			3,000,000
22	 Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State of Alaska	3,000,000	
4	Telecommunications System		
5	(SATS) Deferred		
6	Maintenance, Year 3 of 5		
7	(HD 1-40)		
8	*****		*****
9	***** Department of Commerce, Community and Economic Development *****		
10	*****		*****
11	Alaska Canada Rail Link	1,100,000	1,100,000
12	Phase II Feasibility Study		
13	(HD 1-40)		
14	Alaska Energy Authority -	310,000	310,000
15	Hope Electrical		
16	Distribution Line		
17	Relocation (HD 16-32)		
18	Alaska Energy Authority -	787,000	787,000
19	Hope Substation Automation		
20	(HD 16-32)		
21	Alaska Energy Authority -	4,500,000	4,500,000
22	Kipnuk Power Plant		
23	Replacement, System		
24	Upgrades and Tank Farm		
25	Construction (HD 38)		
26	Alaska Energy Authority -	1,996,000	1,996,000
27	Kongiganak Power System		
28	Upgrade (HD 38)		
29	Alaska Energy Authority -	2,168,000	2,168,000
30	Kwigillingok Power System		
31	Upgrade (HD 38)		
32	Alaska Energy Authority -	5,825,500	5,825,500
33	Stetson Creek Diversion		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Alaska Energy Authority -	1,832,600	1,832,600
5	Tuntutuliak Power System		
6	Upgrade (HD 38)		
7	Alaska Industrial	10,000,000	10,000,000
8	Development & Export		
9	Authority - Ketchikan		
10	Shipyard Improvements (HD		
11	1)		
12	Community Block Grants	6,060,000	60,000
13	(HD 1-40)		6,000,000
14	Community Development and	1,560,000	1,140,000
15	Assistance (HD 1-40)		420,000
16	Economic Development	1,770,000	1,770,000
17	Initiative (HD 1-40)		
18	State Support for Rural	3,000,000	3,000,000
19	Roads and Waterfront		
20	Development Partnership		
21	(HD 1-40)		
22	Strategic Minerals	450,000	450,000
23	Implementation (HD 1-40)		
24	Nutritional Alaskan Foods	3,000,000	3,000,000
25	for Schools (HD 1-40)		
26	Alaska Energy Authority -	550,000	550,000
27	Ticasuk Brown and Badger		
28	Road Elementary Schools		
29	Pellet Boilers (HD 7-11)		
30	Alaska Energy Authority -	26,530,000	18,730,000
31	Energy Programs		7,800,000
32	Alaska Energy Plan	1,000,000	
33	Implementation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alternative Energy and	4,800,000	
4	Energy Efficiency (AEEE)		
5	Programs (HD 1-40)		
6	AVTEC Power Plant	400,000	
7	Infrastructure Training		
8	Systems Upgrade (HD 1-40)		
9	Bulk Fuel Upgrades (HD	7,000,000	
10	1-40)		
11	Electrical Emergencies	330,000	
12	Program (HD 1-40)		
13	Rural Power Systems	13,000,000	
14	Upgrade (HD 1-40)		
15	Alaska Energy Authority -	25,870,659	25,870,659
16	Round V Renewable Energy		
17	Project Grants (AS		
18	42.45.045)		
19	Sleetmute Heat Recovery -	126,682	
20	Power Plant to Water Plant		
21	(HD 6)		
22	Togiak Waste Heat Recovery	443,030	
23	Project (HD 37)		
24	Shishmaref Heat Recovery	310,841	
25	Project (HD 40)		
26	Waterfall Creek	200,000	
27	Hydroelectric Project (HD		
28	37)		
29	Tatitlek Heat Recovery	265,000	
30	Project (HD 5)		
31	Thayer Lake Hydropower	7,000,000	
32	Transmission/Generation		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Packers Creek Hydroelectric	1,993,496	
4	Project (HD 37)		
5	Kobuk Biomass Design &	356,424	
6	Construction Project (HD		
7	40)		
8	Chevak Wind Energy	240,260	
9	Recovery -Chevak Water		
10	System Heat (HD 39)		
11	Pillar Mountain High	7,800,000	
12	Penetration Wind Project		
13	(HD 36)		
14	Scammon Bay Hydro Design	80,723	
15	& Engineering (HD 39)		
16	Gambell Wind Energy	240,260	
17	Recovery for Gambell Water		
18	System Heat (HD 39)		
19	Shaktoolik Surplus Wind	240,260	
20	Energy Recovery for Water		
21	System Heat (HD 39)		
22	Surplus Wind Energy	264,459	
23	Recovery for Mekoryuk Water		
24	System Heat (HD 38)		
25	Russian Mission Heat	555,000	
26	Recovery System (HD 6)		
27	Design & Construction of	1,215,224	
28	Wood Heating in Interior		
29	Alaska (HD 6)		
30	Tanacross Woody Biomass	420,000	
31	Community Space Heating		
32	Project (HD 6)		
33	Huslia Water System &	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Anchorage - Animal Control	84,375	84,375
5	Facility Spay and Neuter		
6	Clinic Upgrades (HD 16-32)		
7	Anchorage - ARDSA -	3,000,000	3,000,000
8	Abbott Loop and Taku/		
9	Campbell Area Pavement		
10	Rehabilitation (HD 16-32)		
11	Anchorage - ARDSA	3,000,000	3,000,000
12	Residential Pavement Rehab		
13	- U-Med District and		
14	Scenic Foothills Area (HD		
15	16-32)		
16	Anchorage - ARDSA	1,650,000	1,650,000
17	Residential Pavement		
18	Rehabilitation - Downtown		
19	and Midtown Areas (HD		
20	16-32)		
21	Anchorage - ARDSA	3,000,000	3,000,000
22	Residential Pavement		
23	Rehabilitation - Mountain		
24	View and Muldoon Areas (HD		
25	16-32)		
26	Anchorage - ARDSA Sand	3,000,000	3,000,000
27	Lake, Bayshore, Klatt, and		
28	Oceanview Pavement		
29	Rehabilitation (HD 16-32)		
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000
31	and Turnagain Residential		
32	Areas Pavement		
33	Rehabilitation (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Baxter Road	2,400,000	2,400,000
4	Pavement Rehabilitation -		
5	Tudor Road to Northern		
6	Lights Boulevard (HD		
7	16-32)		
8	Anchorage - Ben Boeke Ice	200,000	200,000
9	Arena Upgrades (HD 16-32)		
10	Anchorage - Birch Road	1,200,000	1,200,000
11	Safety Improvements -		
12	O'Malley Road to Naknek		
13	Lane (HD 16-32)		
14	Anchorage - Birchtree/	750,000	750,000
15	Elmore LRSA Road and		
16	Drainage (HD 16-32)		
17	Anchorage - Branche Drive	466,750	466,750
18	Reconstruction - 74th		
19	Avenue to 76th Avenue (HD		
20	16-32)		
21	Anchorage - CBERRRSA	2,500,000	2,500,000
22	Residential Pavement Rehab		
23	- Chugiak, Birchwood, and		
24	Eagle River Areas (HD		
25	16-32)		
26	Anchorage - CBERRRSA	1,200,000	1,200,000
27	Sand Storage Building (HD		
28	16-32)		
29	Anchorage - Cheney Lake	216,750	216,750
30	Area Road and Drainage		
31	Repairs and Improvements		
32	(HD 16-32)		
33	Anchorage - Cherry Street	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade - 32nd Avenue to		
4	36th Avenue Reconstruction		
5	(HD 16-32)		
6	Anchorage - Chester Creek	150,000	150,000
7	Trail Improvements (HD		
8	16-32)		
9	Anchorage - Chester Valley	216,750	216,750
10	Area Road and Drainage		
11	Repairs and Improvements		
12	(HD 16-32)		
13	Anchorage - Chugiak	500,000	500,000
14	Birchwood Eagle River		
15	Rural Road Service Area		
16	Sub-Standard Roads Upgrade		
17	(HD 13-16)		
18	Anchorage - Chugiak-Eagle	25,000	25,000
19	River Library Materials		
20	(HD 16-32)		
21	Anchorage - Clitheroe	800,000	800,000
22	Center Roof Replacement		
23	and Water System Upgrades		
24	(HD 16-32)		
25	Anchorage - Cordova Street	1,000,000	1,000,000
26	Pedestrian and Traffic		
27	Safety Improvements - 3rd		
28	Avenue to 16th Avenue (HD		
29	16-32)		
30	Anchorage - Delaney Park	250,000	250,000
31	Train Repair (HD 16-32)		
32	Anchorage - Dempsey	250,000	250,000
33	Anderson Ice Arena		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 16-32)		
4	Anchorage - Dimond	7,500,000	7,500,000
5	Boulevard Upgrade - Jodhpur		
6	Road to Sand Lake Road		
7	(HD 16-32)		
8	Anchorage - Duben Street	3,000,000	3,000,000
9	Upgrade - Muldoon Road to		
10	Bolin Street (HD 16-32)		
11	Anchorage - Duben Street	3,000,000	3,000,000
12	Upgrade - Patterson Street		
13	East to Muldoon Road (HD		
14	16-32)		
15	Anchorage - Eagle River	6,000,000	6,000,000
16	Traffic Mitigation -		
17	Business Boulevard to Eagle		
18	River and Artillery Road		
19	(HD 16-32)		
20	Anchorage - Egan Center	1,000,000	1,000,000
21	Upgrades (HD 16-32)		
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000
23	Replacement - Chugach		
24	State Park Access (HD		
25	13-16)		
26	Anchorage - Fairview	643,000	643,000
27	Recreation Center Upgrade		
28	(HD 16-32)		
29	Anchorage - Fairview	50,000	50,000
30	Sidewalk Snow Disposal		
31	Pilot Project (HD 16-32)		
32	Anchorage - Fire	250,000	250,000
33	Department Dispatch Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 16-32)		
4	Anchorage - Fire	700,000	700,000
5	Department Fire Engines		
6	Replacement (HD 16-32)		
7	Anchorage - Fire	110,000	110,000
8	Department Foam Tender		
9	Replacement (HD 16-32)		
10	Anchorage - Fire	35,000	35,000
11	Department Hurst/Auto		
12	Extrication Equipment (HD		
13	16-32)		
14	Anchorage - Fire	71,700	71,700
15	Department Water Craft		
16	(HD 16-32)		
17	Anchorage - Fire Station	100,000	100,000
18	#14 Drive Through Access		
19	(HD 16-32)		
20	Anchorage - Fire Station	2,000,000	2,000,000
21	Land Acquisition (HD		
22	16-32)		
23	Anchorage - Fish Creek	575,000	575,000
24	Trail - Northwood Drive to		
25	Spenard Road (HD 16-32)		
26	Anchorage - Foothills East	2,000,000	2,000,000
27	Subdivision Area Street		
28	Reconstruction (HD 16-32)		
29	Anchorage - Girdwood	31,000	31,000
30	Library Materials (HD		
31	16-32)		
32	Anchorage - Girdwood Town	80,000	80,000
33	Site Master Plan Update		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 16-32)		
4	Anchorage - Hightower Road	800,000	800,000
5	Upgrade Alyeska Highway to		
6	Community Center (HD		
7	16-32)		
8	Anchorage - Hillside	100,000	100,000
9	Integration Commission for		
10	Drainage and Roads (HD		
11	16-32)		
12	Anchorage - Kachemak Place	750,000	750,000
13	and Circle Area Drainage		
14	Improvements - 100th		
15	Avenue to Amber Bay Loop		
16	(HD 16-32)		
17	Anchorage - Kincaid Park	150,000	150,000
18	Ropes Challenge Course (HD		
19	16-32)		
20	Anchorage - Lake Otis	2,500,000	2,500,000
21	Parkway Expansion - 15th		
22	Avenue to Northern Lights		
23	Boulevard (HD 16-32)		
24	Anchorage - Lake Otis	100,000	100,000
25	Parkway Pedestrian Overpass		
26	Study - Lake Otis		
27	Elementary (HD 16-32)		
28	Anchorage - Loretta French	400,000	400,000
29	Field Upgrades and		
30	Equipment Purchase (HD		
31	16-32)		
32	Anchorage - Mountain View	1,100,000	1,100,000
33	Drive and McCarrey Street		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Intersection Safety (HD		
4	16-32)		
5	Anchorage - Mountain View	25,000	25,000
6	Library Materials (HD		
7	16-32)		
8	Anchorage - Mountain View	175,000	175,000
9	Recreation Center Upgrades		
10	(HD 16-32)		
11	Anchorage - Muldoon Library	25,000	25,000
12	Materials (HD 16-32)		
13	Anchorage - Muldoon Road at	800,000	800,000
14	Duben Street Pedestrian		
15	Safety (HD 16-32)		
16	Anchorage - Northeast	30,000	30,000
17	Anchorage Trail and		
18	Sidewalk Upgrades and		
19	Repairs (HD 16-32)		
20	Anchorage - Northern Lights	920,000	920,000
21	Boulevard Pedestrian Safety		
22	- Lois Drive West to		
23	Captain Cook Estates		
24	Circle (HD 16-32)		
25	Anchorage - Northern Lights	1,700,000	1,700,000
26	Boulevard Surface Rehab -		
27	Boniface Parkway to Muldoon		
28	Road (HD 16-32)		
29	Anchorage - Pavement	6,000,000	6,000,000
30	Rehabilitation Matching		
31	Program (HD 16-32)		
32	Anchorage - Penland Parkway	4,000,000	4,000,000
33	Rehabilitation Airport		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Heights Road to Bragaw		
4	Street (HD 16-32)		
5	Anchorage - Performing	2,100,000	2,100,000
6	Arts Center Upgrades &		
7	Infrastructure Rehab (HD		
8	16-32)		
9	Anchorage - Police	2,600,000	2,600,000
10	Department Digital		
11	Equipment (HD 16-32)		
12	Anchorage - Police	3,800,000	3,800,000
13	Department Expansion -		
14	Outdoor Storage (HD 16-32)		
15	Anchorage - Police	500,000	500,000
16	Department Indoor Range		
17	Targeting System Upgrades		
18	(HD 16-32)		
19	Anchorage - Police	2,750,000	2,750,000
20	Department Training Center		
21	Roof Replacement (HD		
22	16-32)		
23	Anchorage - Port of	48,500,000	48,500,000
24	Anchorage Expansion (HD		
25	16-32)		
26	Anchorage - Reka Drive	200,000	200,000
27	Southside Separated		
28	Pedestrian Facility -		
29	Bragaw Street to Pine		
30	Street (HD 16-32)		
31	Anchorage - Sand Lake	250,000	250,000
32	Watershed Drinking Water		
33	Studies (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Second	500,000	500,000
4	Electrical Feeder Line		
5	Into Girdwood (HD 16-32)		
6	Anchorage - Ship Creek	4,000,000	4,000,000
7	Access Improvements North		
8	C Street to Dam Phase II		
9	(HD 16-32)		
10	Anchorage - South Anchorage	4,000,000	4,000,000
11	Sports Park Facility (HD		
12	16-32)		
13	Anchorage - Southcentral	1,750,000	1,750,000
14	Law Enforcement Tactical		
15	Range-Phase II (HD 16-32)		
16	Anchorage - Spenard	1,200,000	1,200,000
17	Recreation Center Upgrades		
18	(HD 16-32)		
19	Anchorage - Study, Survey	75,000	75,000
20	and Treatment of Elodea		
21	(HD 16-32)		
22	Anchorage - Sullivan Arena	5,190,000	5,190,000
23	Parking Lot Expansion and		
24	Building Upgrades (HD		
25	16-32)		
26	Anchorage - Tablelands	3,000,000	3,000,000
27	Subdivision Area Road and		
28	Drainage Improvements (HD		
29	16-32)		
30	Anchorage - Transit Fleet	75,000	75,000
31	Replacement (HD 16-32)		
32	Anchorage - U-Med District	1,000,000	1,000,000
33	Multi-Modal Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase II (HD 16-32)		
4	Anchorage - Viburnum Drive	7,900,000	7,900,000
5	- Oakwood and Burlwood		
6	Reconstruction (HD 16-32)		
7	Anchorage - Waldron Lake	4,000,000	4,000,000
8	Subdivision Land Purchase		
9	(HD 16-32)		
10	Anchorage - Whaley Center	2,150	2,150
11	Music Program (HD 16-32)		
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000
13	Library Repairs, Upgrades		
14	and Materials (HD 16-32)		
15	Angoon - Clinic Helicopter	172,000	172,000
16	Landing Pad (HD 5)		
17	Angoon - Front Road	1,500,000	1,500,000
18	Renovation (HD 5)		
19	Angoon - Headstart	30,000	30,000
20	Playground (HD 5)		
21	Aniak - Fire Department	40,000	40,000
22	Peat Project (HD 6)		
23	Barrow - Recreation Center	4,500,000	4,500,000
24	Renovation and Expansion		
25	(HD 40)		
26	Bethel - Aquatic Training	23,075,000	23,075,000
27	and Health Center (HD 38)		
28	Bethel - City Shop Floor	1,500,000	1,500,000
29	Repairs (HD 38)		
30	Bethel - Fire Engine (HD	350,000	350,000
31	38)		
32	Chuathbaluk - Community	300,000	300,000
33	Roads Repair and Upgrade		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Coffman Cove - Trail	45,000	45,000
5	Improvements (HD 1)		
6	Cordova - Bike Rack	4,000	4,000
7	Construction (HD 5)		
8	Cordova - Morning Music	15,000	15,000
9	Program (HD 5)		
10	Cordova - Student Van (HD	40,000	40,000
11	5)		
12	Cordova - Window	13,000	13,000
13	Replacement (HD 5)		
14	Craig - Craig Cannery Site	400,000	400,000
15	Harbor Development (HD 5)		
16	Craig - Design and	25,000	25,000
17	Construction of Harbor Shop		
18	Building (HD 5)		
19	Craig - Municipal Drinking	100,000	100,000
20	Water Source Storage (HD		
21	5)		
22	Craig - Prince of Wales	30,000	30,000
23	Island Borough Study (HD		
24	5)		
25	Craig - Public Safety	100,000	100,000
26	Building Engineering and		
27	Design (HD 5)		
28	Craig - Public Works Heavy	600,000	600,000
29	Equipment (HD 5)		
30	Craig - Water and	250,000	250,000
31	Wastewater System Cleaning,		
32	Inspection and Master		
33	Planning (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Delta Junction - Delta	25,000	25,000
4	Community Library Heating		
5	System Repair or		
6	Replacement (HD 12)		
7	Delta Junction - Delta	30,000	30,000
8	Community Library		
9	Improvements (HD 12)		
10	Delta Junction -	40,000	40,000
11	Liewer-Olmstead Ice Area		
12	Septic System Repair (HD		
13	12)		
14	Delta Junction -	50,000	50,000
15	Liewer-Olmstead Ice Arena		
16	Floor Surface (HD 12)		
17	Delta Junction - Public	1,500,000	1,500,000
18	Works Building		
19	Improvements and Expansion		
20	(HD 12)		
21	Denali Borough - Anderson	45,000	45,000
22	School Heating Fuel		
23	Storage Tank Replacement		
24	(HD 7-11)		
25	Denali Borough - Cantwell	25,000	25,000
26	School Heating Fuel		
27	Storage Tank Replacement		
28	(HD 7-11)		
29	Denali Borough - Landfill	50,000	50,000
30	Shop (HD 7-11)		
31	Denali Borough - Nenana	65,000	65,000
32	Canyon Fire Service Well		
33	and Hydrant (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Denali Borough - School	35,000	35,000
4	District Asbestos Hazard		
5	Emergency Response Act		
6	Inspection (HD 7-11)		
7	Denali Borough -	20,000	20,000
8	Tri-Valley School Heating		
9	Control System Upgrade		
10	(HD 7-11)		
11	Dillingham - Dillingham	250,900	250,900
12	Library and Museum		
13	Building Roof Repairs (HD		
14	37)		
15	Dillingham - Wastewater	2,280,000	2,280,000
16	Treatment Plant Upgrades		
17	(HD 37)		
18	Egegik - Power Distribution	100,000	100,000
19	System Upgrade and Repair		
20	(HD 37)		
21	Fairbanks - Ambulance (HD	230,000	230,000
22	7-11)		
23	Fairbanks - Arctic Park &	1,100,000	1,100,000
24	Council Subdivisions		
25	Streets (HD 7-11)		
26	Fairbanks - City Hall	475,000	475,000
27	Window Upgrade (HD 7-11)		
28	Fairbanks - Disaster	2,000,000	2,000,000
29	Recovery/Warm Storage		
30	Additions (HD 7-11)		
31	Fairbanks - Lemeta	2,000,000	2,000,000
32	Subdivision Streets (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks - Police Station	432,950	432,950
4	Addition (HD 7-11)		
5	Fairbanks - Road	5,000,000	5,000,000
6	Improvements (HD 7-11)		
7	Fairbanks - Slaterville	1,950,000	1,950,000
8	Subdivision Streets (HD		
9	7-11)		
10	Fairbanks North Star	75,000	75,000
11	Borough - Ambulance		
12	Equipment Replacement (HD		
13	7-11)		
14	Fairbanks North Star	400,000	400,000
15	Borough - Borough		
16	Emergency Operations		
17	Center Equipment (HD 7-11)		
18	Fairbanks North Star	333,000	333,000
19	Borough - Classroom		
20	Digital Technology Upgrade		
21	(HD 7-11)		
22	Fairbanks North Star	25,000	25,000
23	Borough - Fairbanks North		
24	Star Borough School		
25	District We the People		
26	Competition (HD 7-11)		
27	Fairbanks North Star	450,000	450,000
28	Borough - Growden Park/		
29	Gold Panner Restrooms (HD		
30	7-11)		
31	Fairbanks North Star	3,200,000	3,200,000
32	Borough - Kiwanis Field &		
33	Fairbanks Youth Soccer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - Artificial		
4	Turf Fields (HD 7-11)		
5	Fairbanks North Star	3,000,000	3,000,000
6	Borough - Natural Gas		
7	Distribution System		
8	Development (HD 7-11)		
9	Fairbanks North Star	3,000,000	3,000,000
10	Borough - Noel Wien		
11	Library Maintenance (HD		
12	7-11)		
13	Fairbanks North Star	1,400,000	1,400,000
14	Borough - Parks and		
15	Recreation Facility		
16	Improvements - Birch Hill		
17	(HD 7-11)		
18	Fairbanks North Star	17,000	17,000
19	Borough - Salcha		
20	Elementary School		
21	Classroom Equipment (HD		
22	12)		
23	Fairbanks North Star	4,850,000	4,850,000
24	Borough - Senate District		
25	D Road Service Area		
26	Funding (HD 7-11)		
27	Fairbanks North Star	206,500	206,500
28	Borough - Senate District		
29	D Schools Classroom		
30	Technology Upgrade (HD		
31	7-11)		
32	Fairbanks Northstar Borough	2,500,000	2,500,000
33	- Air Quality Mitigation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Fort Yukon - Fire Truck	385,000	385,000
5	(HD 6)		
6	Gambell - Excavator	155,000	155,000
7	Purchase (HD 39)		
8	Golovin - Heavy Equipment	394,500	394,500
9	(HD 39)		
10	Gustavus - Good River Road	118,000	118,000
11	Culvert Replacement and		
12	Road Safety Improvements		
13	(HD 5)		
14	Gustavus - Recycling Center	55,000	55,000
15	Remodel, Renovation, and		
16	Upgrades (HD 5)		
17	Haines Borough - Haines	4,500,000	4,500,000
18	Boat Harbor and Breakwater		
19	Improvements (HD 5)		
20	Haines Borough - Haines	250,000	250,000
21	High School Gymnasium		
22	Renovation (HD 5)		
23	Haines Borough - Letnikof	950,000	950,000
24	Cove Harbor Improvements		
25	(HD 5)		
26	Haines Borough - Public	7,173	7,173
27	Library Technology		
28	Improvements, Upgrades and		
29	Replacements (HD 5)		
30	Haines Borough - Road	400,000	400,000
31	Grader Acquisition (HD 5)		
32	Haines Borough - Sludge	60,000	60,000
33	Composting Shed (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer - Fishing Lagoon	100,000	100,000
4	Improvements (HD 33-35)		
5	Homer - South Peninsula	8,150,000	8,150,000
6	Natural Gas Pipeline (HD		
7	33-35)		
8	Houston - Station 91 Fill	150,000	150,000
9	Site (HD 13-16)		
10	Huslia - Huslia Community	170,000	170,000
11	Services Center Match (HD		
12	6)		
13	Hydaburg - Bulk Fuel	65,000	65,000
14	Storage Facility (HD 5)		
15	Juneau - Docks and Harbors	1,500,000	1,500,000
16	- Statter Harbor		
17	Improvements (HD 3-4)		
18	Juneau - Floyd Dryden	100,000	100,000
19	Middle School Computer		
20	Replacement (HD 3-4)		
21	Juneau - Juneau-Douglas	100,000	100,000
22	High School Computer		
23	Replacement (HD 3-4)		
24	Juneau - Mendenhall River	100,000	100,000
25	Community School Computer		
26	Replacement (HD 3-4)		
27	Juneau - Montessori	55,000	55,000
28	Borealis Program Computer		
29	Replacement (HD 3-4)		
30	Kachemak - Kachemak Roads	60,000	60,000
31	Repairs (HD 33-35)		
32	Kake - D6 Bull Dozer and	366,000	366,000
33	Tilt-bed Trailer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Acquisition (HD 5)		
4	Kake - Water and Sewer	4,650,000	4,650,000
5	Replacement (HD 5)		
6	Kasaan - Community Hall	83,400	83,400
7	Remodel and Upgrade (HD 5)		
8	Kenai - Road and	4,000,000	4,000,000
9	Infrastructure		
10	Improvements (HD 33-35)		
11	Kenai - State Personal Use	150,000	150,000
12	Fishery Improvements (HD		
13	33-35)		
14	Kenai Peninsula Borough -	3,976,000	3,976,000
15	Bear Creek Fire Service		
16	Area Community Multi-Use		
17	Facility (HD 33-35)		
18	Kenai Peninsula Borough -	100,750	100,750
19	Central Emergency Service		
20	Area Rescue Boat (HD		
21	33-35)		
22	Kenai Peninsula Borough -	52,500	52,500
23	Classroom iTouch Project		
24	for Lower Peninsula Schools		
25	(HD 33-35)		
26	Kenai Peninsula Borough -	50,000	50,000
27	Fox River Basargin Road		
28	Improvements (HD 33-35)		
29	Kenai Peninsula Borough -	1,000,000	1,000,000
30	Hazard Tree Removal (HD		
31	33-35)		
32	Kenai Peninsula Borough -	1,100,000	1,100,000
33	Homer High School Athletic		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities (HD 33-35)		
4	Kenai Peninsula Borough -	100,000	100,000
5	Kachemak Emergency Service		
6	Area Diamond Ridge		
7	Community Center /		
8	Training Facility (HD		
9	33-35)		
10	Kenai Peninsula Borough -	3,100,000	3,100,000
11	Kenai & Soldotna High		
12	School Track and Field		
13	Improvements (HD 33-35)		
14	Kenai Peninsula Borough -	975,000	975,000
15	Nikiski Fire Service Area		
16	Aerial Fire Apparatus		
17	Replacement (HD 33-35)		
18	Kenai Peninsula Borough -	150,000	150,000
19	North Peninsula Recreation		
20	Service Area Trails		
21	Upgrade and Expansion (HD		
22	33-35)		
23	Kenai Peninsula Borough -	8,000,000	8,000,000
24	Road Projects (HD 33-35)		
25	Kenai Peninsula Borough -	1,000,000	1,000,000
26	School District Equipment		
27	(HD 33-35)		
28	Kenai Peninsula Borough -	1,625,000	1,625,000
29	Security Camera System		
30	(HD 33-35)		
31	Ketchikan - Berths I & II	7,000,000	7,000,000
32	Replacement Project (HD 1)		
33	Ketchikan - Ketchikan	3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Center Improvement		
4	Project (HD 1)		
5	Ketchikan - Rehabilitation/	9,250,000	9,250,000
6	Replacement of Off-System		
7	City Bridges (HD 1)		
8	Ketchikan Gateway Borough -	7,500,000	7,500,000
9	Alaska Marine Highway		
10	System & NOAA Moorage		
11	Facility (HD 1)		
12	Ketchikan Gateway Borough -	9,905,000	9,905,000
13	Ketchikan International		
14	Airport Operations and		
15	Infrastructure (HD 1)		
16	Ketchikan Gateway Borough -	234,000	234,000
17	South Tongass Volunteer		
18	Fire Department Emergency		
19	Generator (HD 1)		
20	King Cove - Landfill	575,000	575,000
21	Incinerator (HD 37)		
22	Klawock - Harbormaster	147,233	147,233
23	Building (HD 5)		
24	Klawock - Prince of Wales	900,000	900,000
25	Vocational Technical		
26	Education Center Equipment,		
27	Tools, and Supplies (HD 5)		
28	Klawock - Public Safety	1,441,022	1,441,022
29	Building Phase II (HD 5)		
30	Kodiak - Baranof Park	3,650,000	3,650,000
31	Improvements (HD 36)		
32	Kodiak - Pier III	18,100,000	18,100,000
33	Replacement (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Island Borough -	40,000	40,000
4	Fire Protection Area No. 1		
5	Emergency Generator (HD		
6	36)		
7	Kodiak Island Borough -	7,000,000	7,000,000
8	Kodiak High School		
9	Vocational and Physical		
10	Education Facilities (HD		
11	36)		
12	Kodiak Island Borough -	3,000,000	3,000,000
13	Landfill Expansion (HD 36)		
14	Kodiak Island Borough -	100,000	100,000
15	Womens Bay Playground		
16	Upgrades (HD 36)		
17	Kotzebue - Cape Blossom	4,600,000	4,600,000
18	Road and Deep Water Port		
19	(HD 40)		
20	Kotzebue - Heavy Equipment	750,000	750,000
21	(HD 40)		
22	Kotzebue - Swan Lake Small	3,000,000	3,000,000
23	Boat Harbor (HD 40)		
24	Koyuk - Multi-Use Facility	150,000	150,000
25	(HD 39)		
26	Koyukuk - New Clinic Match	150,000	150,000
27	(HD 6)		
28	Matanuska-Susitna Borough -	2,000,000	2,000,000
29	Academy Charter Classrooms		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	400,000	400,000
32	Air Force Junior Reserve		
33	Officer Training Corps		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Aerospace Science and			
4	Leadership (HD 13-16)			
5	Matanuska-Susitna Borough -	500,000	500,000	
6	Alaska Middle College (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	45,000	45,000	
9	American Charter Academy			
10	Science Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	35,000	35,000	
13	Big Lake Elementary School			
14	Equipment and Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Big Lake Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Birchtree Library (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	60,000	60,000	
23	Burchell High School			
24	Equipment and Improvements			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Butte Elementary School			
28	Equipment and Improvements			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Charter Schools Technology		
4	and Physical Education		
5	Equipment Upgrades (HD		
6	13-16)		
7	Matanuska-Susitna Borough -	75,000	75,000
8	Crystal Lake Road Repair		
9	and Resurface (HD 13-16)		
10	Matanuska-Susitna Borough -	20,000	20,000
11	District Warehouse		
12	Improvements (HD 13-16)		
13	Matanuska-Susitna Borough -	30,000	30,000
14	Fairview Service Area		
15	Roads Upgrade (HD 13-16)		
16	Matanuska-Susitna Borough -	60,000	60,000
17	Fronteras Spanish		
18	Immersion Charter School		
19	Computer Labs (HD 13-16)		
20	Matanuska-Susitna Borough -	75,000	75,000
21	Glacier View Elementary		
22	School Gym Floor Upgrade		
23	(HD 12)		
24	Matanuska-Susitna Borough -	35,000	35,000
25	Glacier View Elementary		
26	School Improvements and		
27	Equipment (HD 12)		
28	Matanuska-Susitna Borough -	25,000	25,000
29	Goose Bay Elementary		
30	School Equipment (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	30,000	30,000
33	Greater Butte Service Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Roads Upgrade (HD 13-16)		
4	Matanuska-Susitna Borough -	425,500	425,500
5	High School Cyber Centers		
6	(HD 13-16)		
7	Matanuska-Susitna Borough -	115,000	115,000
8	Houston High School		
9	Lighting (HD 13-16)		
10	Matanuska-Susitna Borough -	30,000	30,000
11	Knik Service Area Roads		
12	Upgrade (HD 13-16)		
13	Matanuska-Susitna Borough -	30,000	30,000
14	Lazy Mountain Service Area		
15	Roads Upgrade (HD 13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Meadow Lakes Service Area		
18	Roads Upgrade (HD 13-16)		
19	Matanuska-Susitna Borough -	25,000	25,000
20	Midnight Sun Family		
21	Learning Center Security		
22	System & Facility		
23	Equipment (HD 13-16)		
24	Matanuska-Susitna Borough -	5,000	5,000
25	Pioneer Peak Elementary		
26	School Equipment and		
27	Supplies (HD 13-16)		
28	Matanuska-Susitna Borough -	23,500,000	23,500,000
29	Port MacKenzie Rail		
30	Extension (HD 13-16)		
31	Matanuska-Susitna Borough -	32,200,000	32,200,000
32	Road Bond Package State		
33	Match (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	99,000	99,000
4	School Library & Technology		
5	Upgrades (HD 13-16)		
6	Matanuska-Susitna Borough -	500,000	500,000
7	Science Technology		
8	Engineering and Math		
9	(STEM) Expansion		
10	Initiative (HD 13-16)		
11	Matanuska-Susitna Borough -	65,500	65,500
12	Sutton Elementary School		
13	Equipment and Upgrades (HD		
14	12)		
15	Matanuska-Susitna Borough -	30,000	30,000
16	Talkeetna Service Area		
17	Roads Upgrades (HD 13-16)		
18	Matanuska-Susitna Borough -	30,000	30,000
19	Trapper Creek Service Area		
20	Roads Upgrade (HD 13-16)		
21	Matanuska-Susitna Borough -	35,000	35,000
22	Wasilla High School Sports		
23	Equipment (HD 13-16)		
24	Matanuska-Susitna Borough -	75,000	75,000
25	Wasilla Middle School		
26	Outdoor Recreation Facility		
27	(HD 13-16)		
28	Matanuska-Susitna Borough -	150,000	150,000
29	West Lakes Firefighting		
30	Equipment (HD 13-16)		
31	Matanuska-Susitna Borough -	30,000	30,000
32	Willow Service Area Roads		
33	Upgrade (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Napaskiak - Public Safety	20,000	20,000
4	Equipment (HD 38)		
5	Nenana - Borough Study (HD	75,000	75,000
6	6)		
7	Nenana - School Electrical	150,000	150,000
8	Upgrades (HD 6)		
9	New Stuyahok - Volunteer	985,650	985,650
10	Fire Department Fire		
11	Station Construction and		
12	Equipment (HD 37)		
13	Newhalen - Road	70,725	70,725
14	Construction (HD 36)		
15	Nome - Multi-purpose	600,000	600,000
16	Loader and Snow Blower (HD		
17	39)		
18	Nondalton - Community Road	50,000	50,000
19	Improvements (HD 36)		
20	North Slope Borough -	4,000,000	4,000,000
21	Arctic National Broadband		
22	Network (HD 40)		
23	North Slope Borough -	750,000	750,000
24	Emergency Operations		
25	Center (HD 40)		
26	North Slope Borough -	7,500,000	7,500,000
27	Kaktovik Airport Relocation		
28	(HD 40)		
29	Northwest Arctic Borough -	225,000	225,000
30	Deering Fuel Delivery		
31	Truck (HD 40)		
32	Northwest Arctic Borough -	400,000	400,000
33	Kiana Storage Shed and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shop (HD 40)		
4	Northwest Arctic Borough -	3,000,000	3,000,000
5	Kobuk K-12 School		
6	Renovation Completion (HD		
7	40)		
8	Northwest Arctic Borough -	425,000	425,000
9	Noatak Winter Fuel Haul		
10	System (HD 40)		
11	Nulato - Sawmill	45,000	45,000
12	Acquisition and Public		
13	Facilities Repairs (HD 6)		
14	Old Harbor - Fish Waste	30,000	30,000
15	Scow (HD 36)		
16	Old Harbor - Water	18,000	18,000
17	Distribution Improvement		
18	(HD 36)		
19	Palmer - City Facilities	167,000	167,000
20	Improvements (HD 13-16)		
21	Palmer - MTA Events	725,000	725,000
22	Center Expansion Phase 2		
23	(HD 13-16)		
24	Palmer - Public Safety	780,000	780,000
25	Projects (HD 13-16)		
26	Palmer - Sidewalk	100,000	100,000
27	Improvements (HD 13-16)		
28	Palmer - Storm Water	115,000	115,000
29	Improvement Master Plan		
30	(HD 13-16)		
31	Palmer - Waste Water	70,000	70,000
32	Treatment Plant Master		
33	Plan (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Palmer - Waste Water	2,500,000	2,500,000
4	Treatment Plant Property		
5	Acquisition (HD 13-16)		
6	Palmer - Water Main	252,000	252,000
7	Tie-Ins (HD 13-16)		
8	Palmer - Wayfinding and	45,000	45,000
9	Streetscapes Planning Phase		
10	1 (HD 13-16)		
11	Pelican - Building	25,000	25,000
12	Maintenance (HD 2)		
13	Pelican - Water and Sewer	214,000	214,000
14	Improvements (HD 2)		
15	Petersburg - Commercial	5,600,000	5,600,000
16	Dock Drive Down Facility		
17	(HD 2)		
18	Petersburg - Crane Dock	800,000	800,000
19	Upgrade (HD 2)		
20	Petersburg - Hospital Roof	275,000	275,000
21	Replacement (HD 2)		
22	Petersburg - Police	350,000	350,000
23	Department Design,		
24	Planning, and		
25	Pre-Construction (HD 2)		
26	Petersburg - Sandy Beach	25,000	25,000
27	Bathroom Remodel (HD 2)		
28	Petersburg - Sandy Beach	40,000	40,000
29	Shelter Remodel (HD 2)		
30	Petersburg - Shooting Range	50,000	50,000
31	Improvements (HD 2)		
32	Petersburg - Sons of Norway	250,000	250,000
33	Hall Renovations and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 2)			
4	Pilot Point - Bulkhead	129,000	129,000	
5	Repair (HD 37)			
6	Port Heiden - Power	65,100	65,100	
7	Upgrade - AMPY Metering			
8	System (HD 37)			
9	Port Lions - Breakwater	75,000	75,000	
10	Stub Planning and Design			
11	(HD 36)			
12	Port Lions - City Dock and	3,000,000	3,000,000	
13	Ferry Terminal Replacement			
14	(HD 36)			
15	Russian Mission - Dump	600,000	600,000	
16	Relocation Design and			
17	Permitting (HD 6)			
18	Saint Paul - Ataqan	382,337	382,337	
19	Landfill Burn Box (HD 37)			
20	Savoonga - Heavy Equipment	197,200	197,200	
21	(HD 39)			
22	Saxman - Saxman Harbor -	350,000	350,000	
23	Planning and Design (HD 1)			
24	Saxman - Saxman Seaport	750,000	750,000	
25	Emergency Repairs &			
26	Improvements (HD 1)			
27	Seldovia - Jakolof Bay and	7,500	7,500	
28	Rocky Road Dusting (HD			
29	33-35)			
30	Seldovia - Value Added	330,000	330,000	
31	Manufacturing Plant (HD			
32	33-35)			
33	Shaktoolik - Multi-purpose	1,500,000	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility (HD 39)		
4	Sitka - Baranof Warm	1,900,000	1,900,000
5	Springs Dock Improvements		
6	and Ownership Transfer (HD		
7	2)		
8	Sitka - Commercial	4,500,000	4,500,000
9	Passenger Vessel and		
10	Visitors Facilities		
11	Improvements (HD 2)		
12	Sitka - Community Hospital	1,200,000	1,200,000
13	Roof Replacement (HD 2)		
14	Sitka - Eagle Way and Old	1,500,000	1,500,000
15	Harbor Mountain Road		
16	Upgrades and Ownership		
17	Transfer (HD 2)		
18	Sitka - Failed Collector	2,900,000	2,900,000
19	Streets Rehabilitation (HD		
20	2)		
21	Sitka - Gun Range	50,000	50,000
22	Improvements (HD 2)		
23	Sitka - Nelson Logging	2,343,000	2,343,000
24	Road Upgrade and Ownership		
25	Transfer (HD 2)		
26	Sitka - School District	2,900,000	2,900,000
27	Vocational Education		
28	Facility (HD 2)		
29	Sitka - Supplemental &	7,125,000	7,125,000
30	Emergency Diesel		
31	Generation (HD 2)		
32	Sitka - Takatz Lake	770,000	770,000
33	Hydroelectric Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning and Analysis (HD		
4	2)		
5	Skagway - Recycling and	100,000	100,000
6	Solid Waste Plan (HD 5)		
7	Soldotna - Centennial Park	400,000	400,000
8	Trail Development (HD		
9	33-35)		
10	Soldotna - Paving	1,500,000	1,500,000
11	Improvements (HD 33-35)		
12	Soldotna - Police Building	325,000	325,000
13	Roof Replacement (HD		
14	33-35)		
15	Tanana - Comprehensive	40,000	40,000
16	Drainage Project (HD 6)		
17	Tanana - Front-End Loader	40,000	40,000
18	(HD 6)		
19	Tenakee Springs - LED	18,750	18,750
20	Street Lights (HD 5)		
21	Tenakee Springs - Public	285,000	285,000
22	Safety, Firehall, and EMS		
23	Facility Land Purchase (HD		
24	5)		
25	Thorne Bay - Davidson	110,000	110,000
26	Landing Improvements (HD		
27	1)		
28	Thorne Bay - Davidson	41,000	41,000
29	Landing Restroom and		
30	Caretaker Facilities Design		
31	and Engineering (HD 1)		
32	Thorne Bay - Sandy Beach	273,000	273,000
33	Road Repair & Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1)		
4	Thorne Bay - Waterfront	80,000	80,000
5	Master Plan Design and		
6	Engineering (HD 1)		
7	Toksook Bay - Boardwalk	160,000	160,000
8	Improvements (HD 38)		
9	Toksook Bay - Emergency	24,000	24,000
10	Fire Equipment (HD 38)		
11	Unalakleet - Public Safety	3,000,000	3,000,000
12	Building (HD 39)		
13	Valdez - Senior Center	150,000	150,000
14	Atrium Upgrades (HD 12)		
15	Valdez - Senior Center	200,000	200,000
16	Carport Replacement (HD		
17	12)		
18	Valdez - Valdez Boat	5,000,000	5,000,000
19	Harbor (HD 12)		
20	Wales - Health Clinic	150,000	150,000
21	Improvements (HD 39)		
22	Wasilla - Cottonwood Creek	75,000	75,000
23	Park Trailhead (HD 13-16)		
24	Wasilla - Iditapark	50,000	50,000
25	Amphitheater Pavilion (HD		
26	13-16)		
27	Wasilla - Lake Lucille Dam	500,000	500,000
28	Improvements (HD 13-16)		
29	Wasilla - Lake Lucille	100,000	100,000
30	Park Boardwalk and Dock		
31	(HD 13-16)		
32	Wasilla - Mat-Su Youth	75,000	75,000
33	Court (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wasilla - New Wasilla	175,000	175,000
4	Public Library (HD 13-16)		
5	Wasilla - Regional	150,000	150,000
6	Transportation Planning		
7	(HD 13-16)		
8	Whittier - Public Works	2,000,000	2,000,000
9	Building Roof Repair (HD		
10	16-32)		
11	Whittier - Shotgun Cove	2,000,000	2,000,000
12	Road - Phase 4 (HD 16-32)		
13	Wrangell - Boat Yard	6,100,000	6,100,000
14	Improvements (HD 2)		
15	Wrangell - Gun Range	50,000	50,000
16	Improvements (HD 2)		
17	Wrangell - Hospital and	1,800,000	1,800,000
18	Nursing Home Replacement		
19	Project (HD 2)		
20	Wrangell - Travel Lift and	2,750,000	2,750,000
21	Associated Improvements		
22	(HD 2)		
23	Wrangell - Wood Street	1,000,000	1,000,000
24	Construction and Utility		
25	Improvements (HD 2)		
26	Yakutat - Renewable Energy	1,200,000	1,200,000
27	Self Sufficiency Project		
28	(HD 5)		
29	Grants to Municipalities		
30	(AS 37.05.315) - Public		
31	Library Construction		
32	Sitka - Kattleson Memorial	5,700,000	5,700,000
33	Library (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	6,800,000	6,800,000
4	Borough - North Pole		
5	Branch Library (HD 7-11)		
6	Juneau - Mendenhall Valley	7,000,000	7,000,000
7	Public Library (HD 3-4)		
8	Matanuska-Susitna Borough -	2,800,000	2,800,000
9	Talkeetna Public Library &		
10	Community Resource Center		
11	(HD 13-16)		
12	Grants to Named Recipients		
13	(AS 37.05.316)		
14	Access Alaska, Inc. -	3,250,000	3,250,000
15	Anchorage Neighborhood		
16	Health Clinic Facility		
17	Purchase and Renovation		
18	(HD 16-32)		
19	Affinityfilms, Inc. -	200,000	200,000
20	Alaska Media Content		
21	Workforce Development (HD		
22	16-32)		
23	AHTNA, Inc. - Gulkana	300,000	300,000
24	Village- Land Exchange (HD		
25	1-40)		
26	Aiding Women From Abuse	50,000	50,000
27	and Rape Emergencies, Inc.		
28	- Extended Stay Shelter		
29	(HD 3-4)		
30	Alaska Air Carriers	250,000	250,000
31	Association, Inc. -		
32	Medallion Foundation (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Air Show	80,000	80,000
4	Association - 2012 Arctic		
5	Thunder Air Show (HD		
6	16-32)		
7	Alaska Arts and Culture	50,000	50,000
8	Foundation - Cultural Trust		
9	Needs Assessment (HD 1-40)		
10	Alaska Association for	50,000	50,000
11	Historic Preservation -		
12	Nike Site Summit Tourism		
13	Development Project (HD		
14	16-32)		
15	Alaska Association of	70,000	70,000
16	Conservation Districts -		
17	Fairbanks Soil & Water		
18	Conservation District		
19	Invasive Weeds Project (HD		
20	7-11)		
21	Alaska Association of	19,471	19,471
22	Conservation Districts -		
23	Kodiak Soil & Water		
24	Conservation District		
25	Materials and Equipment		
26	(HD 36)		
27	Alaska Association of	1,000,000	1,000,000
28	Conservation Districts -		
29	Statewide Soil and Water		
30	Conservation Program		
31	Development (HD 1-40)		
32	Alaska Association of	55,800	55,800
33	Conservation Districts -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wasilla District		
4	Agriculture Support,		
5	Salmon Restoration and		
6	Education (HD 13-16)		
7	Alaska Association of	7,500	7,500
8	Student Governments -		
9	Hope4Alaska Suicide		
10	Prevention Campaign (HD		
11	1-40)		
12	Alaska Botanical Garden -	375,000	375,000
13	Horticultural Research and		
14	Propagation Site (HD		
15	16-32)		
16	Alaska Brain Injury	200,000	200,000
17	Network, Inc. - Statewide		
18	Brain Injury Awareness		
19	Campaign (HD 1-40)		
20	Alaska Cancer Care	101,400	101,400
21	Alliance - Cancer Network		
22	Video and Web Technology &		
23	Programs (HD 1-40)		
24	Alaska Center for Children	100,000	100,000
25	and Adults - ACCA		
26	Facility Upgrade and		
27	Expansion (HD 7-11)		
28	Alaska Center for the	49,100	49,100
29	Environment - Trailside		
30	Discovery Mountain View		
31	Water and Watercraft Safety		
32	Program (HD 16-32)		
33	Alaska Christian College -	45,000	45,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Generator		
4	Purchase (HD 33-35)		
5	Alaska Community	25,000	25,000
6	Foundation - Alaska		
7	Children's Trust Youth		
8	Suicide Prevention Program		
9	(HD 1-40)		
10	Alaska Council on Economic	96,294	96,294
11	Education - Online Teacher		
12	Portal, Teacher Mentorship		
13	Program, and More Sessions		
14	of Existing Courses (HD		
15	1-40)		
16	Alaska Dome - Parking Lot	1,500,000	1,500,000
17	Paving and Improvements		
18	(HD 16-32)		
19	Alaska Farmland Trust -	500,000	500,000
20	Agricultural Land		
21	Preservation (HD 1-40)		
22	Alaska Fisheries	250,000	250,000
23	Development Foundation -		
24	Fishing Vessel Energy		
25	Audit Pilot Project (HD		
26	1-40)		
27	Alaska Gateway School	100,000	100,000
28	District - Districtwide		
29	Greenhouse and Processing		
30	Facility Utilizing Surplus		
31	Heat (HD 6)		
32	Alaska Healing Hearts -	100,000	100,000
33	Equipment, Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase/ Upgrades and Safe		
4	Barrier Free Access (HD		
5	1-40)		
6	Alaska Laborers	2,000,000	2,000,000
7	Construction Industry		
8	Training Fund - Training		
9	Facility Student Housing &		
10	Dormitory Project (HD		
11	16-32)		
12	Alaska Manufacturing	400,000	400,000
13	Extension Partnership -		
14	State Matching Support (HD		
15	1-40)		
16	Alaska Medicare Clinic -	750,000	750,000
17	Facility Installation (HD		
18	16-32)		
19	Alaska Mobility Coalition -	25,000	25,000
20	Alaska's Veterans		
21	Transportation Project (HD		
22	1-40)		
23	Alaska Mobility Coalition -	10,000	10,000
24	Workforce Transportation		
25	Project (HD 1-40)		
26	Alaska Moose Federation -	1,500,000	1,500,000
27	Moose Rescue & Relocation		
28	Program (HD 1-40)		
29	Alaska Moose Federation -	100,000	100,000
30	Statewide Moose Salvage		
31	Program (HD 1-40)		
32	Alaska Museum of Natural	250,000	250,000
33	History - New Science		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Project and		
4	Building Upgrade (HD		
5	16-32)		
6	Alaska Native Heritage	300,000	300,000
7	Center - Mabel Pike		
8	Education center (HD 16-32)		
9	Alaska Native Tribal	530,000	530,000
10	Health Consortium - Rural		
11	Sanitation Systems		
12	Sustainability and Energy		
13	Efficiencies - Shungnak and		
14	Deering (HD 1-40)		
15	Alaska Network on Domestic	20,000	20,000
16	Violence & Sexual Assault -		
17	Replacement of Office		
18	Equipment (HD 3-4)		
19	Alaska Pretrial Services,	250,000	250,000
20	Inc. - Pre-Trial Release		
21	and Community Safety		
22	Projects (HD 1-40)		
23	Alaska Resource Agency -	850,000	850,000
24	Heating Appliance Upgrade		
25	and Replacement Program		
26	(HD 7-11)		
27	Alaska School Activities	150,000	150,000
28	Association - Alaska High		
29	School Hall of Fame (HD		
30	16-32)		
31	Alaska School Activities	250,000	250,000
32	Association - Tobacco,		
33	Alcohol and Drug Prevention		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Programs (HD 1-40)		
4	Alaska Search and Rescue	50,000	50,000
5	Association - Incident		
6	Management Team Search		
7	(HD 16-32)		
8	Alaska Special Olympics -	4,000,000	4,000,000
9	Training Center and Campus		
10	Expansion Development (HD		
11	16-32)		
12	Alaska State Fair - Native	50,000	50,000
13	Culture and Arts Program		
14	and Exhibit (HD 13-16)		
15	Alaska State Fair - Sewer	1,142,875	1,142,875
16	System Expansion and		
17	Upgrades (HD 13-16)		
18	Alaska State Fair, Inc. -	800,000	800,000
19	Farm Exhibit Building Roof		
20	Improvement (HD 13-16)		
21	Alaska State Hospital &	85,000	85,000
22	Nursing Home Association -		
23	Alaska Specialty Nursing		
24	Training (HD 1-40)		
25	Alaska State Pipe Trades -	200,000	200,000
26	Heating, Ventilation, Air		
27	Conditioning &		
28	Refrigeration (HVACR)		
29	Training (HD 16-32)		
30	Alaska Teamsters Employer	160,000	160,000
31	Service Corporation -		
32	Employer Service Training		
33	Equipment (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Veterans Foundation,	300,000	300,000
4	Inc. - Veteran Village (HD		
5	16-32)		
6	Alaska Veterans Museum -	26,800	26,800
7	Interactive Information		
8	System (HD 1-40)		
9	Alaska Village Electric	5,000,000	5,000,000
10	Cooperative, Inc - Lower		
11	Kuskokwim Energy		
12	Improvements (HD 38)		
13	Alaska Village Electric	1,000,000	1,000,000
14	Cooperative, Inc. - Ekwok		
15	Power System Upgrades		
16	Repayment (HD 37)		
17	Alaska Wildlife	625,000	625,000
18	Conservation Center - Bear		
19	Education Awareness		
20	Research Sanctuary Phase		
21	II (HD 16-32)		
22	Alaska Wildlife	100,000	100,000
23	Conservation Center - Safe		
24	Drinking Water System (HD		
25	16-32)		
26	Alaska Zoo - Distance	150,000	150,000
27	Education Program (HD		
28	16-32)		
29	Alaskan Shellfish Growers	30,000	30,000
30	Association - Shellfish		
31	Industry Technical		
32	Assistance Grants (HD 1-5)		
33	Aleutian Peninsula	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Broadcasting, Inc. - Repair		
4	and Surfacing of Road to		
5	Emergency Transmitter		
6	Equipment (HD 37)		
7	Allakaket Village -	170,000	170,000
8	Allakaket Clinic Renovation		
9	Project (HD 6)		
10	Alliance for American	3,500,000	3,500,000
11	Legion Baseball - Bartlett		
12	High School Turf Field		
13	Installation (HD 16-32)		
14	Alutiiq Pride Shellfish	460,000	460,000
15	Hatchery - Shellfish		
16	Hatchery Facilities		
17	Upgrades (HD 33-35)		
18	Alyeska Vocational Services	475,000	475,000
19	- Alaska Deaf Center		
20	Development Plan (HD		
21	16-32)		
22	Alzheimer's Disease	100,000	100,000
23	Resource Agency of Alaska -		
24	Education & Support		
25	Program (HD 1-40)		
26	American Bald Eagle	159,250	159,250
27	Foundation - Avian Flight		
28	and Education Center with		
29	Dorms (HD 5)		
30	American Legion Baseball	1,450,000	1,450,000
31	Alliance - Field Renovation		
32	and Development Program		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	American Legion Lynn Canal	150,000	150,000
4	Post #12 - Fire Suppression		
5	System Installation (HD 5)		
6	American Legion Post 29 -	50,000	50,000
7	Homeless and Disabled		
8	Veterans Assistance (HD		
9	16-32)		
10	American Legion Post 29 -	9,400	9,400
11	Roof and Building Repairs		
12	(HD 16-32)		
13	American Lung Association	500,000	500,000
14	- Alaska Asthma Coalition		
15	Program (HD 1-40)		
16	American Red Cross of	300,000	300,000
17	Alaska - Disaster Response		
18	Communication Module (HD		
19	1-40)		
20	American Red Cross of	75,000	75,000
21	Alaska - Service to Armed		
22	Forces - Emergency		
23	Messaging Program (HD		
24	16-32)		
25	Anchor Point Senior	244,000	244,000
26	Citizens, Inc. - Anchor		
27	Point Senior Center		
28	Improvements (HD 33-35)		
29	Anchorage Community Land	100,000	100,000
30	Trust - Community Gardens		
31	(HD 16-32)		
32	Anchorage Community Land	1,000,000	1,000,000
33	Trust - Mountain View		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Blighted Property		
4	Improvement (HD 16-32)		
5	Anchorage Community Mental	450,000	450,000
6	Health Services - Adult		
7	Day Care Facility		
8	Expansion (HD 16-32)		
9	Anchorage Community YMCA	10,000	10,000
10	- Mechanical System		
11	Boilers and Control System		
12	Replacement (HD 16-32)		
13	Anchorage Curling Club -	200,000	200,000
14	Expanded Facility		
15	Construction (HD 16-32)		
16	Anchorage Park Foundation -	50,000	50,000
17	African American Soldiers		
18	ALCAN Highway Memorial		
19	(HD 16-32)		
20	Anchorage Park Foundation -	83,000	83,000
21	Arctic Benson Park and		
22	East Spenard Neighborhood		
23	Park Safety Upgrades (HD		
24	16-32)		
25	Anchorage Park Foundation -	200,000	200,000
26	Campbell Creek Estuary and		
27	Trail Improvements (HD		
28	16-32)		
29	Anchorage Park Foundation -	200,000	200,000
30	Campbell Park Play		
31	Equipment and Safety		
32	Surfacing (HD 16-32)		
33	Anchorage Park Foundation -	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chester Creek Sports		
4	Complex Mulcahy Rinks		
5	Reconstruction (HD 16-32)		
6	Anchorage Park Foundation -	1,000,000	1,000,000
7	Coastal Trail - Surface and		
8	Safety Improvements (HD		
9	16-32)		
10	Anchorage Park Foundation -	25,000	25,000
11	Connors Bog Park Safety		
12	Fencing (HD 16-32)		
13	Anchorage Park Foundation -	200,000	200,000
14	Davis Park Athletic Field		
15	Upgrades (HD 16-32)		
16	Anchorage Park Foundation -	95,000	95,000
17	Elderberry Park Equipment		
18	(HD 16-32)		
19	Anchorage Park Foundation -	50,000	50,000
20	Fairbanks Park Toddler		
21	Play Equipment (HD 16-32)		
22	Anchorage Park Foundation -	200,000	200,000
23	Fairview Lions Park Play		
24	Equipment (HD 16-32)		
25	Anchorage Park Foundation -	83,000	83,000
26	Kiwanis Fish Creek Park		
27	and Spenard Neighborhood		
28	Park Improvements (HD		
29	16-32)		
30	Anchorage Park Foundation -	40,000	40,000
31	Little Campbell Lake Beach		
32	Restoration and Public		
33	Safety Upgrades (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Park Foundation -	400,000	400,000
4	North Russian Jack Springs		
5	Park Playground (HD 16-32)		
6	Anchorage Park Foundation -	250,000	250,000
7	Northeast Anchorage Skate		
8	Park (HD 16-32)		
9	Anchorage Park Foundation -	75,000	75,000
10	Ruth Arcand Park		
11	Equestrian Trail		
12	Rehabilitation (HD 16-32)		
13	Anchorage Park Foundation -	73,000	73,000
14	Scenic Foothills Community		
15	Council Little Dipper		
16	Pilot Project (HD 16-32)		
17	Anchorage Park Foundation -	69,000	69,000
18	Scenic Foothills Community		
19	Council Scenic Park Pilot		
20	Project (HD 16-32)		
21	Anchorage Park Foundation -	83,000	83,000
22	Scenic Park, Muldoon		
23	Neighborhood Park Repair		
24	(HD 16-32)		
25	Anchorage School District -	60,000	60,000
26	Abbott Loop Elementary		
27	School Equipment and		
28	Furniture (HD 16-32)		
29	Anchorage School District -	16,500	16,500
30	Airport Heights Elementary		
31	School Equipment (HD		
32	16-32)		
33	Anchorage School District -	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Native Cultural		
4	Classroom Technology (HD		
5	16-32)		
6	Anchorage School District -	175,000	175,000
7	Alpenglow Elementary		
8	School Interactive Display		
9	Technology Purchase (HD		
10	16-32)		
11	Anchorage School District -	39,000	39,000
12	Anchorage Vocational		
13	Academic Institute of		
14	Learning Equipment and		
15	Materials (HD 16-32)		
16	Anchorage School District -	35,000	35,000
17	Aquarian Charter School		
18	Equipment (HD 16-32)		
19	Anchorage School District -	50,000	50,000
20	Bartlett High School		
21	Equipment (HD 16-32)		
22	Anchorage School District -	98,000	98,000
23	Baxter Elementary School		
24	Equipment and Materials		
25	(HD 16-32)		
26	Anchorage School District -	58,000	58,000
27	Bayshore Elementary School		
28	Equipment (HD 16-32)		
29	Anchorage School District -	181,350	181,350
30	Begich Middle School		
31	Equipment and Materials		
32	(HD 16-32)		
33	Anchorage School District -	22,000	22,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Birchwood ABC Elementary		
4	School Cafeteria Tables		
5	(HD 16-32)		
6	Anchorage School District -	95,000	95,000
7	Birchwood ABC Elementary		
8	School Classroom Furniture		
9	Replacement (HD 16-32)		
10	Anchorage School District -	98,000	98,000
11	Bowman Elementary School		
12	Interactive Display		
13	Technologies (HD 16-32)		
14	Anchorage School District -	215,000	215,000
15	Bowman Elementary School		
16	Accessibility Upgrades (HD		
17	16-32)		
18	Anchorage School District -	29,000	29,000
19	Bowman Elementary School		
20	Classroom Furniture (HD		
21	16-32)		
22	Anchorage School District -	215,000	215,000
23	Bowman Elementary School		
24	Playground Safety Surface		
25	Replacement & Installation		
26	(HD 16-32)		
27	Anchorage School District -	10,000	10,000
28	Campbell Elementary School		
29	Library Materials (HD		
30	16-32)		
31	Anchorage School District -	18,250	18,250
32	Campbell Elementary School		
33	Touch Technology Mobile		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lab (HD 16-32)			
4	Anchorage School District -	70,000	70,000	
5	Central Middle School of			
6	Science Improvements (HD			
7	16-32)			
8	Anchorage School District -	40,000	40,000	
9	Chester Valley Elementary			
10	School Equipment (HD			
11	16-32)			
12	Anchorage School District -	200,000	200,000	
13	Chinook Elementary School			
14	Administration Area			
15	Renovation (HD 16-32)			
16	Anchorage School District -	66,600	66,600	
17	Chinook Elementary School			
18	Improvements and Staff			
19	Training (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Chugach Optional			
22	Elementary School Security			
23	Improvements (HD 16-32)			
24	Anchorage School District -	44,000	44,000	
25	Chugiak Elementary School			
26	Interactive Display			
27	Technologies in Classrooms			
28	(HD 16-32)			
29	Anchorage School District -	73,500	73,500	
30	Chugiak High School			
31	Computers (HD 16-32)			
32	Anchorage School District -	25,000	25,000	
33	Clark Middle School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library Collection Upgrade		
4	(HD 16-32)		
5	Anchorage School District -	30,000	30,000
6	College Gate Elementary		
7	School Equipment (HD		
8	16-32)		
9	Anchorage School District -	470,000	470,000
10	College Gate Elementary		
11	School Pedestrian Safety		
12	(HD 16-32)		
13	Anchorage School District -	53,400	53,400
14	Creekside Park Elementary		
15	School Equipment and		
16	Materials (HD 16-32)		
17	Anchorage School District -	20,500	20,500
18	Crossroads School		
19	Equipment and Classroom		
20	Upgrades (HD 16-32)		
21	Anchorage School District -	90,000	90,000
22	Denali Montessori School		
23	Security Improvements (HD		
24	16-32)		
25	Anchorage School District -	218,000	218,000
26	Dimond High School		
27	Security Camera System		
28	Upgrades (HD 16-32)		
29	Anchorage School District -	123,500	123,500
30	Dimond High School		
31	Equipment and Improvements		
32	(HD 16-32)		
33	Anchorage School District -	60,700	60,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle Academy School		
4	Equipment and Upgrades (HD		
5	16-32)		
6	Anchorage School District -	75,000	75,000
7	Eagle River Elementary		
8	School Equipment (HD		
9	16-32)		
10	Anchorage School District -	15,000	15,000
11	Eagle River Elementary		
12	School Music Room Sound		
13	System Upgrade (HD 16-32)		
14	Anchorage School District -	50,000	50,000
15	Eagle River High School		
16	Team Locker Rooms		
17	Upgrades (HD 16-32)		
18	Anchorage School District -	250,000	250,000
19	East High School Area		
20	Pedestrian and Safety		
21	Improvements (HD 16-32)		
22	Anchorage School District -	174,400	174,400
23	East High School Classroom		
24	and Musical Equipment (HD		
25	16-32)		
26	Anchorage School District -	125,000	125,000
27	Fairview Elementary School		
28	Equipment and Materials		
29	(HD 16-32)		
30	Anchorage School District -	20,000	20,000
31	Fairview Elementary School		
32	Lunchroom Tables (HD		
33	16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	90,000	90,000
4	Fairview Elementary School		
5	Security Camera System		
6	(HD 16-32)		
7	Anchorage School District -	40,000	40,000
8	Fire Lake Elementary		
9	School Interactive Display		
10	Technology (HD 16-32)		
11	Anchorage School District -	5,000	5,000
12	Fire Lake Elementary		
13	School Kiln Replacement		
14	(HD 16-32)		
15	Anchorage School District -	40,000	40,000
16	Girdwood School Gym		
17	Improvements (HD 16-32)		
18	Anchorage School District -	6,300	6,300
19	Gladys Wood Elementary		
20	School Classroom Printers		
21	(HD 16-32)		
22	Anchorage School District -	52,000	52,000
23	Gladys Wood Elementary		
24	School Equipment and		
25	Materials (HD 16-32)		
26	Anchorage School District -	6,500	6,500
27	Gladys Wood Elementary		
28	School Language Arts		
29	Writing Program (HD 16-32)		
30	Anchorage School District -	78,750	78,750
31	Gladys Wood Elementary		
32	School Mobile Computer Lab		
33	(HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	3,000	3,000
4	Gladys Wood Elementary		
5	School Social Emotional		
6	Learning Curriculum (HD		
7	16-32)		
8	Anchorage School District -	52,500	52,500
9	Goldenview Middle School		
10	Computers (HD 16-32)		
11	Anchorage School District -	156,000	156,000
12	Goldenview Middle School		
13	Security Camera System		
14	Upgrades (HD 16-32)		
15	Anchorage School District -	90,000	90,000
16	Goldenview Middle School		
17	Stadium Style Seating		
18	Installation (HD 16-32)		
19	Anchorage School District -	90,000	90,000
20	Government Hill Elementary		
21	School Digital Security		
22	Camera System (HD 16-32)		
23	Anchorage School District -	50,000	50,000
24	Government Hill Elementary		
25	School Equipment (HD		
26	16-32)		
27	Anchorage School District -	156,000	156,000
28	Gruening Middle School		
29	Security Camera System		
30	Upgrades (HD 16-32)		
31	Anchorage School District -	158,500	158,500
32	Hanshew Middle School		
33	Equipment and Upgrades (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Anchorage School District -	90,000	90,000
5	Homestead Elementary		
6	School Security		
7	Improvements (HD 16-32)		
8	Anchorage School District -	150,000	150,000
9	Inlet View Elementary		
10	School Equipment and		
11	Upgrades (HD 16-32)		
12	Anchorage School District -	35,000	35,000
13	Inlet View Elementary		
14	School Marquee Sign (HD		
15	16-32)		
16	Anchorage School District -	115,500	115,500
17	Kasuun Elementary School		
18	Equipment (HD 16-32)		
19	Anchorage School District -	35,000	35,000
20	Kincaid Elementary School		
21	Equipment (HD 16-32)		
22	Anchorage School District -	15,000	15,000
23	Kincaid Elementary School		
24	Improvements (HD 16-32)		
25	Anchorage School District -	76,650	76,650
26	Klatt Elementary School		
27	Classroom Equipment (HD		
28	16-32)		
29	Anchorage School District -	90,000	90,000
30	Klatt Elementary School		
31	Digital Security Camera		
32	System Upgrades (HD 16-32)		
33	Anchorage School District -	174,000	174,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lake Hood Elementary		
4	School Classroom		
5	Technology (HD 16-32)		
6	Anchorage School District -	21,000	21,000
7	McLaughlin Secondary		
8	School Computers (HD		
9	16-32)		
10	Anchorage School District -	73,500	73,500
11	Mears Middle School		
12	Equipment and Improvement		
13	(HD 16-32)		
14	Anchorage School District -	91,000	91,000
15	Mears Middle School		
16	Furniture (HD 16-32)		
17	Anchorage School District -	100,000	100,000
18	Mears Middle School Office		
19	Improvements (HD 16-32)		
20	Anchorage School District -	50,000	50,000
21	Mears Middle School Store		
22	Renovation (HD 16-32)		
23	Anchorage School District -	25,000	25,000
24	Mirror Lake Middle School		
25	Existing Support Building		
26	Renovation (HD 16-32)		
27	Anchorage School District -	110,000	110,000
28	Mirror Lake Middle School		
29	Musical Equipment (HD		
30	16-32)		
31	Anchorage School District -	7,500	7,500
32	Mount Spurr Elementary		
33	School Library Materials		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 16-32)		
4	Anchorage School District -	10,000	10,000
5	Mount Spurr Elementary		
6	School Intercom/PA System		
7	(HD 16-32)		
8	Anchorage School District -	2,625	2,625
9	Mountain View Elementary		
10	School ID Card Printer		
11	(HD 16-32)		
12	Anchorage School District -	25,000	25,000
13	Mountain View Elementary		
14	School Climbing Wall (HD		
15	16-32)		
16	Anchorage School District -	32,500	32,500
17	Mountain View Elementary		
18	School Equipment (HD		
19	16-32)		
20	Anchorage School District -	23,000	23,000
21	Mountain View Elementary		
22	School Music Room Sound		
23	Proofing (HD 16-32)		
24	Anchorage School District -	5,000	5,000
25	Mountain View Elementary		
26	School Swim Lesson		
27	Program (HD 16-32)		
28	Anchorage School District -	25,000	25,000
29	Mt. Iliamna Elementary		
30	School Climbing Wall (HD		
31	16-32)		
32	Anchorage School District -	105,000	105,000
33	Muldoon Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 16-32)		
4	Anchorage School District -	109,000	109,000
5	North Star Elementary		
6	School Equipment (HD		
7	16-32)		
8	Anchorage School District -	85,000	85,000
9	Northwood ABC Elementary		
10	School Gym Improvements		
11	(HD 16-32)		
12	Anchorage School District -	75,000	75,000
13	Northwood ABC Elementary		
14	School Library Equipment		
15	(HD 16-32)		
16	Anchorage School District -	68,500	68,500
17	Nunaka Valley Elementary		
18	School Equipment (HD		
19	16-32)		
20	Anchorage School District -	90,000	90,000
21	O'Malley Elementary School		
22	Digital Security Camera		
23	System (HD 16-32)		
24	Anchorage School District -	40,000	40,000
25	O'Malley Elementary School		
26	Equipment (HD 16-32)		
27	Anchorage School District -	90,000	90,000
28	Ocean View Elementary		
29	School Security Camera		
30	System Upgrades (HD 16-32)		
31	Anchorage School District -	8,000	8,000
32	Orion Elementary School		
33	Cafeteria Tables (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Anchorage School District -	10,000	10,000
5	Orion Elementary School		
6	Library Materials (HD		
7	16-32)		
8	Anchorage School District -	49,150	49,150
9	Polaris School Programs		
10	and Improvements (HD		
11	16-32)		
12	Anchorage School District -	42,800	42,800
13	Ptarmigan Elementary		
14	School Equipment and Peer		
15	Program (HD 16-32)		
16	Anchorage School District -	30,000	30,000
17	Rabbit Creek Elementary		
18	School Furniture and		
19	Equipment (HD 16-32)		
20	Anchorage School District -	90,000	90,000
21	Ravenwood Elementary		
22	School Digital Security		
23	Camera System Upgrades		
24	(HD 16-32)		
25	Anchorage School District -	53,000	53,000
26	Rogers Park Elementary		
27	School Equipment and		
28	Materials (HD 16-32)		
29	Anchorage School District -	1,900,000	1,900,000
30	Romig Middle School		
31	Artificial Turf Field		
32	Installation (HD 16-32)		
33	Anchorage School District -	183,500	183,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Romig Middle School		
4	Equipment and Upgrades (HD		
5	16-32)		
6	Anchorage School District -	85,000	85,000
7	Russian Jack Elementary		
8	School Equipment (HD		
9	16-32)		
10	Anchorage School District -	150,000	150,000
11	Sand Lake Elementary		
12	School Ice Rink Upgrade		
13	(HD 16-32)		
14	Anchorage School District -	30,000	30,000
15	Sand Lake Elementary		
16	School Leadership Program		
17	Development (HD 16-32)		
18	Anchorage School District -	35,000	35,000
19	Scenic Park Elementary		
20	School Equipment (HD		
21	16-32)		
22	Anchorage School District -	134,400	134,400
23	Service High School		
24	Equipment and Improvements		
25	(HD 16-32)		
26	Anchorage School District -	218,000	218,000
27	Service High School		
28	Security Improvements (HD		
29	16-32)		
30	Anchorage School District -	840,000	840,000
31	Service High School Track		
32	Improvements (HD 16-32)		
33	Anchorage School District -	69,300	69,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	South High School		
4	Universal Screening		
5	Computers (HD 16-32)		
6	Anchorage School District -	2,200,000	2,200,000
7	South High School Field		
8	Improvements (HD 16-32)		
9	Anchorage School District -	215,000	215,000
10	South High School Security		
11	Camera System Upgrades		
12	(HD 16-32)		
13	Anchorage School District -	25,000	25,000
14	South High School		
15	Synthetic Running Surface		
16	(HD 16-32)		
17	Anchorage School District -	148,000	148,000
18	Specialized Academic		
19	Voc-Ed (SAVE) High		
20	School - Security Camera		
21	Installation (HD 16-32)		
22	Anchorage School District -	150,000	150,000
23	Spring Hill Elementary		
24	School Electronic Systems		
25	Upgrade (HD 16-32)		
26	Anchorage School District -	85,000	85,000
27	Steller Secondary School		
28	Facility Improvements (HD		
29	16-32)		
30	Anchorage School District -	47,500	47,500
31	Susitna Elementary School		
32	Equipment and Staff		
33	Development (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	5,500	5,500
4	Susitna Elementary School		
5	Music Equipment (HD 16-32)		
6	Anchorage School District -	51,000	51,000
7	Taku Elementary School		
8	Equipment (HD 16-32)		
9	Anchorage School District -	49,000	49,000
10	Trailside Elementary		
11	School Equipment (HD		
12	16-32)		
13	Anchorage School District -	30,000	30,000
14	Trailside Elementary		
15	School Furniture (HD		
16	16-32)		
17	Anchorage School District -	140,000	140,000
18	Trailside Elementary		
19	School Playground (HD		
20	16-32)		
21	Anchorage School District -	136,000	136,000
22	Tudor Elementary School		
23	Equipment and Upgrades (HD		
24	16-32)		
25	Anchorage School District -	182,000	182,000
26	Turnagain Elementary		
27	School Equipment and		
28	Upgrades (HD 16-32)		
29	Anchorage School District -	165,000	165,000
30	Tyson Elementary School		
31	Equipment and Upgrades (HD		
32	16-32)		
33	Anchorage School District -	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tyson Elementary School		
4	Playfield Upgrades (HD		
5	16-32)		
6	Anchorage School District -	12,000	12,000
7	Ursa Major Elementary		
8	School Cafeteria Tables		
9	(HD 16-32)		
10	Anchorage School District -	12,000	12,000
11	Ursa Major Elementary		
12	School Music Instruments		
13	(HD 16-32)		
14	Anchorage School District -	38,000	38,000
15	Ursa Minor Elementary		
16	School Computer Lab		
17	Upgrades (HD 16-32)		
18	Anchorage School District -	54,250	54,250
19	Wendler Middle School		
20	Equipment and Upgrades (HD		
21	16-32)		
22	Anchorage School District -	3,100,000	3,100,000
23	West High School		
24	Artificial Turf Field		
25	Installation (HD 16-32)		
26	Anchorage School District -	631,500	631,500
27	West High School Equipment		
28	and Upgrades (HD 16-32)		
29	Anchorage School District -	1,600,000	1,600,000
30	West High School Stadium		
31	(HD 16-32)		
32	Anchorage School District -	31,500	31,500
33	Williwaw Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 16-32)		
4	Anchorage School District -	95,000	95,000
5	Williwaw Elementary School		
6	Furniture (HD 16-32)		
7	Anchorage School District -	74,000	74,000
8	Willow Crest Elementary		
9	School Equipment and		
10	Upgrades (HD 16-32)		
11	Anchorage School District -	46,000	46,000
12	Winterberry Charter School		
13	Science Lab Equipment and		
14	Supplies (HD 16-32)		
15	Anchorage School District -	108,200	108,200
16	Wonder Park Elementary		
17	School Equipment and		
18	Upgrades (HD 16-32)		
19	Angelus Memorial Park	500,000	500,000
20	Cemetery, Inc. - Cemetery		
21	Capital Improvements (HD		
22	1-40)		
23	Arc of Anchorage - Building	761,700	761,700
24	Maintenance, Repair,		
25	Renovation and Supplies		
26	(HD 16-32)		
27	Arctic Power - Arctic	300,000	300,000
28	National Wildlife Refuge		
29	(ANWR) Program (HD		
30	1-40)		
31	Arctic Winter Games State	315,000	315,000
32	Team Alaska - State		
33	Participation Grant (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Armed Services YMCA of	100,000	100,000
5	Alaska - Armed Services		
6	YMCA - Military Families		
7	Project (HD 16-32)		
8	Armed Services YMCA of	100,000	100,000
9	Alaska - Y on Wheels		
10	Shuttle Service Grant (HD		
11	16-32)		
12	Association of Alaska	250,000	250,000
13	School Boards - Digital		
14	Learning (HD 1-40)		
15	Association of Village	1,057,600	1,057,600
16	Council Presidents -		
17	Village Public Safety		
18	Buildings (HD 36-38)		
19	Association of Village	30,000	30,000
20	Council Presidents - VPSO		
21	Western Alaskan Academy		
22	(HD 38)		
23	Association of Village	2,470,100	2,470,100
24	Council Presidents (AVCP)		
25	- Aviation School		
26	Dormitory Construction (HD		
27	36-38)		
28	Association of Village	3,000,000	3,000,000
29	Council Presidents (AVCP)		
30	- Yukon-Kuskokwim Corridor		
31	Planning and Development		
32	Project (HD 36-38)		
33	Bering Sea Fishermen's	3,200,000	3,200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association - Arctic Yukon			
4	Kuskokwim Sustainable			
5	Salmon Initiative (HD 38)			
6	Bethel Search and Rescue -	56,000	56,000	
7	Emergency Rescue Vessel			
8	(HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Big Lake Lions -	150,000	150,000	
13	Community Rec Center (HD			
14	13-16)			
15	Big Lake Lions Club -	25,000	25,000	
16	Community Park			
17	Development & Construction			
18	(HD 13-16)			
19	Birch Creek Tribal Council	90,000	90,000	
20	- Rehab Old School to			
21	Accommodate Tribal Office			
22	(HD 6)			
23	Birchwood Community	7,500	7,500	
24	Council - Birchwood			
25	Community Patrol (HD			
26	13-16)			
27	Blood Bank of Alaska -	8,000,000	8,000,000	
28	Facilities and Services			
29	Expansion Project (HD			
30	1-40)			
31	Boys & Girls Club of	125,000	125,000	
32	Southcentral Alaska -			
33	Mountain View Club			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades and Repairs (HD		
4	16-32)		
5	Boys & Girls Club of the	75,000	75,000
6	Kenai Peninsula - Kasilof		
7	After School Program (HD		
8	33-35)		
9	Boys & Girls Clubs of	48,000	48,000
10	Southcentral Alaska - Eagle		
11	River Clubhouse		
12	Improvements (HD 16-32)		
13	Boys & Girls Clubs of	230,000	230,000
14	Southcentral Alaska -		
15	Fairbanks Clubhouse		
16	Renovations and Equipment		
17	(HD 7-11)		
18	Boys & Girls Clubs of	35,000	35,000
19	Southcentral Alaska -		
20	Northeast Clubhouse Gym		
21	and Storage Improvements		
22	(HD 16-32)		
23	Boys & Girls Clubs of	1,374,440	1,374,440
24	Southcentral Alaska -		
25	Woodland Park Clubhouse -		
26	Child Care and Athletics		
27	Facilities Improvements		
28	(HD 16-32)		
29	Boys & Girls Clubs of	584,050	584,050
30	Southcentral Alaska -		
31	Woodland Park Maintenance		
32	Building Installation (HD		
33	16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boys & Girls Clubs of the	14,000	14,000
4	Kenai Peninsula - Kenai		
5	Technology Center		
6	Equipment (HD 33-35)		
7	Boys & Girls Clubs of the	14,000	14,000
8	Kenai Peninsula - Nikiski		
9	Technology Center		
10	Equipment (HD 33-35)		
11	Boys & Girls Clubs of the	163,000	163,000
12	Kenai Peninsula - Soldotna		
13	Portable Planning,		
14	Permitting and Acquisition		
15	(HD 33-35)		
16	Bread Line, Inc. - Stone	150,000	150,000
17	Soup Cafe - Renovations and		
18	Service Improvements (HD		
19	7-11)		
20	Brother Francis Shelter	100,000	100,000
21	Kodiak, Inc. - Remodel and		
22	Expansion (HD 36)		
23	Brotherhood, Inc. - After	100,000	100,000
24	School Program (HD 16-32)		
25	Calypso Farm and Ecology	25,000	25,000
26	Center - The Schoolyard		
27	Garden Initiative (HD		
28	7-11)		
29	Camp Fire USA Alaska	595,000	595,000
30	Council - Health Center and		
31	Shower House (HD 16-32)		
32	Capital Community	102,500	102,500
33	Broadcasting, Inc. - Gavel		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	to Gavel Online Access		
4	Upgrade (HD 3-4)		
5	Carol H. Brice Family	261,600	261,600
6	Center - Ventilation and		
7	Heat Recovery Upgrades (HD		
8	7-11)		
9	Catholic Community Service	300,000	300,000
10	- Bring the Kids Home		
11	Program Site Acquisition		
12	and Building Design (HD		
13	3-4)		
14	Catholic Community Service	70,000	70,000
15	- Craig-Klawock Senior		
16	Center Wheelchair Lift		
17	Equipped Vehicle (HD 5)		
18	Catholic Community Service	10,000	10,000
19	- Haines Senior Center		
20	Equipment (HD 5)		
21	Catholic Community Service	65,000	65,000
22	- Haines Senior Center		
23	Heating System and		
24	Weatherization		
25	Improvements (HD 5)		
26	Catholic Community Service	70,000	70,000
27	- Hydaburg Senior Program		
28	Wheelchair Lift Equipped		
29	Vehicle (HD 5)		
30	CCS Early Learning -	15,000	15,000
31	Meadow Lakes Center		
32	Improvements (HD 13-16)		
33	Central Council Tlingit &	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haida Indian Tribes -		
4	Elders and Youth Preserving		
5	Our Heritage Through		
6	Digital Media (HD 3-4)		
7	Chatham School District -	40,000	40,000
8	Freight Vehicle (HD 5)		
9	Chatham School District -	35,000	35,000
10	Gym Restoration Projects		
11	(HD 5)		
12	Chena-Goldstream Fire &	100,000	100,000
13	Rescue - Station #4 Safety		
14	Repairs & Energy Efficiency		
15	Upgrades (HD 7-11)		
16	Child Care Connection,	15,000	15,000
17	Inc. - Anchorage		
18	Imagination Library Books		
19	& Postage (HD 16-32)		
20	Child Care Connection,	75,000	75,000
21	Inc. - Equipment and		
22	Safety Improvements (HD		
23	16-32)		
24	Child Care Connection,	1,000,000	1,000,000
25	Inc. - Retaining Our		
26	Outstanding Teachers		
27	(ROOTS) Awards (HD		
28	16-32)		
29	Children's Meal Mission,	50,000	50,000
30	Inc. - Meals for Hungry		
31	Alaskan Children (HD		
32	16-32)		
33	Chilkat Valley Preschool -	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Furniture, Educational		
4	Equipment and Supplies (HD		
5	5)		
6	Chilkoot Indian Association	35,890	35,890
7	- Cat 226B3 Skid Steer		
8	Loader with a Snow Blower		
9	(HD 5)		
10	Chilkoot Indian Association	1,315,000	1,315,000
11	- Chilkoot Community		
12	Service Center (HD 5)		
13	Chugach School District -	2,353,000	2,353,000
14	Voyage to Excellence		
15	Facility Renovation (HD		
16	16-32)		
17	Chugiak-Eagle River	7,000	7,000
18	Chamber of Commerce -		
19	Portable Bleachers (HD		
20	16-32)		
21	Cold Climate Housing	547,500	547,500
22	Research Center - Research		
23	Center Project Funding (HD		
24	1-40)		
25	Communities In Schools Of	150,000	150,000
26	Juneau - Dropout Prevention		
27	(HD 3-4)		
28	Community Connections,	550,000	550,000
29	Inc. - Community		
30	Connections New Building		
31	(HD 1)		
32	Cook Inlet Housing	1,900,000	1,900,000
33	Authority - Spenard Road		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Revitalization and		
4	Environmental		
5	Contamination Abatement		
6	(HD 16-32)		
7	Cook Inlet Regional	70,000	70,000
8	Citizens Advisory Council -		
9	Ice Forecasting Network		
10	(HD 33-35)		
11	Cook Inlet Tribal Council	250,000	250,000
12	- Chanlyut Social		
13	Enterprise Expansion (HD		
14	16-32)		
15	Cook Inlet Tribal Council	500,000	500,000
16	- Dena'ina House		
17	Demonstration Project (HD		
18	16-32)		
19	Cooper Landing Senior	100,000	100,000
20	Citizens Corporation, Inc.		
21	- Senior Housing Energy		
22	Project (HD 33-35)		
23	Copper River Native	8,000,000	8,000,000
24	Association - Copper River		
25	Health Clinic Construction		
26	(HD 6)		
27	Copper Valley Development	45,000	45,000
28	Association, Inc. -		
29	Biomass and Agricultural		
30	Business Development (HD		
31	12)		
32	Copper Valley Electric	500,000	500,000
33	Association - Tikel River		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydroelectric Project (HD		
4	12)		
5	Cougar Gridiron Booster	800,000	800,000
6	Club - Field Improvements		
7	(HD 16-32)		
8	Covenant House Alaska -	194,000	194,000
9	Victim Support and Case		
10	Management - Youth Sex		
11	Trafficking Victims (HD		
12	16-32)		
13	Crisis Pregnancy Center,	200,000	200,000
14	Inc. - Facility Purchase		
15	(HD 16-32)		
16	Denali Family Services -	400,000	400,000
17	Little Steps Preschool		
18	Facility Completion (HD		
19	16-32)		
20	Downtown Association of	20,000	20,000
21	Fairbanks - A Community		
22	Response to Chronic		
23	Inebriates (HD 7-11)		
24	Ester Volunteer Fire	100,000	100,000
25	Department - Emergency		
26	Response Vehicle Conversion		
27	(HD 7-11)		
28	Fairbanks 2014 Arctic	500,000	500,000
29	Winter Games Host Society		
30	- Winter Games Preparation		
31	(HD 7-11)		
32	Fairbanks Community	50,000	50,000
33	Foodbank - Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance and Sprinkler		
4	System (HD 7-11)		
5	Fairbanks Community Mental	10,000	10,000
6	Health Center, Inc. -		
7	Management Team		
8	Information Technology		
9	Equipment (HD 7-11)		
10	Fairbanks Counseling and	200,000	200,000
11	Adoption - Critical Needs		
12	Transition Funding (HD		
13	7-11)		
14	Fairbanks Drama	25,000	25,000
15	Association and Children's		
16	Theatre, Inc. - Riverfront		
17	Theatre Heating System		
18	Repair and Upgrade (HD		
19	7-11)		
20	Fairbanks Montessori	50,000	50,000
21	Association, Inc. - Roof		
22	Renovation Project (HD		
23	7-11)		
24	Fairbanks North Star	25,000	25,000
25	Borough School District -		
26	Badger Road Elementary		
27	School Equipment and		
28	Improvements (HD 7-11)		
29	Fairbanks North Star	25,000	25,000
30	Borough School District -		
31	North Pole Elementary		
32	School Classroom		
33	Technology Upgrades (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Fairbanks North Star	25,000	25,000	
5	Borough School District -			
6	North Pole High School			
7	Classroom Technology			
8	Upgrades (HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough School District -			
11	North Pole Middle School			
12	Classroom Equipment (HD			
13	7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough School District -			
16	Star of the North Charter			
17	School Classroom			
18	Technology Upgrades (HD			
19	7-11)			
20	Fairbanks North Star	25,000	25,000	
21	Borough School District -			
22	Ticasuk Brown Elementary			
23	School Classroom and			
24	Facility Upgrades (HD			
25	7-11)			
26	Fairbanks Resource Agency -	200,000	200,000	
27	FRA 8-plex Accessible			
28	Residence Construction (HD			
29	7-11)			
30	Fairview Business	200,000	200,000	
31	Association - Gambell			
32	Boulevard Corridor			
33	Redevelopment Plan (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	16-32)			
4	Faith Bible Fellowship of	35,000	35,000	
5	Big Lake - Big Lake			
6	Community Food Bank			
7	Facility Construction (HD			
8	13-16)			
9	Family Centered Services	300,000	300,000	
10	of Alaska - Mat-Su			
11	Clinical and Training			
12	Center for Children and			
13	Families (HD 13-16)			
14	Farthest North Girl Scout	50,000	50,000	
15	Council - Go Green			
16	Building Project (HD 7-11)			
17	Federation of Community	75,000	75,000	
18	Councils - Meadow Park			
19	Rehabilitation (HD 16-32)			
20	Federation of Community	15,000	15,000	
21	Councils - Mountain View			
22	Community Patrol (HD			
23	16-32)			
24	Federation of Community	16,500	16,500	
25	Councils - Nunaka Valley			
26	and Northeast Community			
27	Patrols (HD 16-32)			
28	Federation of Community	240,000	240,000	
29	Councils - Recreational			
30	Upgrades to Abbott Loop			
31	Community Park (HD 16-32)			
32	Federation of Community	6,500	6,500	
33	Councils, Inc. - Scenic			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foothills Community Patrol		
4	(HD 16-32)		
5	Focus, Inc. - Community	34,000	34,000
6	Playground Equipment and		
7	Upgrades (HD 16-32)		
8	Food Bank of Alaska -	5,000	5,000
9	Anchorage City Church Food		
10	Shelf (HD 16-32)		
11	Food Bank of Alaska -	10,000	10,000
12	Latino Lions Club Food		
13	Distribution (HD 16-32)		
14	Food Bank of Alaska -	78,000	78,000
15	Statewide Facility Repairs		
16	and Equipment (HD 16-32)		
17	Fraternal order of the	60,000	60,000
18	Alaska State Troopers -		
19	Crime Scene Investigation		
20	Forensic Science Camp (HD		
21	16-32)		
22	Fraternal Order of Alaska	50,000	50,000
23	State Troopers - Traveling		
24	Alaska Law Enforcement		
25	Exhibit (HD 1-40)		
26	Friends of Chugach National	10,000	10,000
27	Forest Avalanche		
28	Information Center -		
29	International Snow Science		
30	Workshop 2012 (HD 16-32)		
31	Friends of Creamer's Field	60,000	60,000
32	- Creamer's Field Barns		
33	Painting (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Friends of the Jesse Lee	5,000,000	5,000,000
4	Home (HD 33-35)		
5	Girdwood Nordic Ski Club -	200,000	200,000
6	Girdwood Nordic Trail		
7	System Construction and		
8	Improvements (HD 16-32)		
9	Girl Scouts of Alaska -	1,613,900	1,613,900
10	Edmonds Lake Singing Hills		
11	Facility Reconstruction		
12	(HD 13-16)		
13	Girl Scouts Susitna	20,000	20,000
14	Council - Togowoods Girl		
15	Scout Camp Equipment and		
16	Maintenance (HD 13-16)		
17	GlennRich Fire Rescue -	15,000	15,000
18	Fire Suppression Equipment		
19	and Personal Protective		
20	Equipment (HD 12)		
21	GlennRich Fire Rescue -	135,000	135,000
22	Rescue Truck (HD 12)		
23	GlennRich Fire Rescue -	120,000	120,000
24	Water Tender Trucks (HD		
25	12)		
26	Golden Valley Electrical	3,750,000	3,750,000
27	Association - Liquefied		
28	Natural Gas Facility		
29	Engineering and Design (HD		
30	7-11)		
31	Grandview Subdivision	100,000	100,000
32	Homeowner's Association -		
33	Honey Bear Lane		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Resurfacing and Drainage		
4	Improvements (HD 16-32)		
5	Great Alaska Council, Boy	185,000	185,000
6	Scouts of America - Camp		
7	ERSC Shower and Bathroom		
8	Facilities (HD 3-4)		
9	Haines Animal Rescue	10,550	10,550
10	Kennel - Animal Control		
11	Vehicle Conversion (HD 5)		
12	Haines Assisted Living -	6,098,236	6,098,236
13	Sobeloff McRae Veterans		
14	Village and Debt		
15	Reimbursement (HD 1-40)		
16	Haines Borough - Port	2,380,000	2,380,000
17	Chilkoot Cruise Ship Dock		
18	(HD 5)		
19	Halibut Cove Community	300,000	300,000
20	Organization - Alaska		
21	Mussel Farming		
22	Demonstration Project (HD		
23	33-35)		
24	Haven House, Inc. -	30,000	30,000
25	Planning for Reentry and		
26	Transitional Housing		
27	Program (HD 1-5)		
28	Helping Ourselves Prevent	80,000	80,000
29	Emergencies (HOPE) -		
30	Executive Director Hire		
31	(HD 5)		
32	Homer Society of Natural	100,000	100,000
33	History - Pratt Museum		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building Design and		
4	Construction (HD 33-35)		
5	Hope Community Resources,	125,000	125,000
6	Inc. - Kenai/ Soldotna		
7	Community Center (HD		
8	33-35)		
9	Hope Community Resources,	900,000	900,000
10	Inc. - Statewide Facility		
11	Improvements & Equipment		
12	(HD 1-40)		
13	Hospice of The Central	10,000	10,000
14	Peninsula - Durable Medical		
15	Equipment for Community		
16	Loan Closet (HD 33-35)		
17	HUB Youth Center - After	35,000	35,000
18	School Program Equipment		
19	(HD 3-4)		
20	Hydaburg Cooperative	818,682	818,682
21	Association - Hydaburg		
22	Harbor Clean Up and Search		
23	and Rescue Vessel (HD 5)		
24	Iditarod Trail Committee,	100,000	100,000
25	Inc. - Iditarod Trail Sled		
26	Dog Race Enhancement (HD		
27	1-40)		
28	Ilisagvik College - Heavy	150,000	150,000
29	Equipment (HD 40)		
30	InfraGard Alaska Members	30,000	30,000
31	Alliance, Inc. - Alaskan		
32	Resilience Infrastructure		
33	and Key Resources (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Institute of the North -	155,000	155,000
5	Arctic Infrastructure and		
6	Development (HD 1-40)		
7	Institute of the North - We	50,000	50,000
8	the People of Alaska		
9	Program (HD 7-11)		
10	Interior Alaska Bus Line,	115,000	115,000
11	Inc. - Passenger Vehicles		
12	(HD 12)		
13	Interior Alaska Center for	50,000	50,000
14	Non-Violent Living -		
15	Computers and Security		
16	Upgrades (HD 7-11)		
17	Interior Alaska Center for	25,000	25,000
18	Non-Violent Living -		
19	Housing Program Building		
20	Repairs (HD 7-11)		
21	Interior Alaska Hospital	50,000	50,000
22	Foundation - Rural Health		
23	Care Facility (HD 12)		
24	Island Trails Network -	35,000	35,000
25	Kodiak Trails Plan		
26	Implementation Phase I		
27	(HD 36)		
28	Island Trails Network -	16,187	16,187
29	Near Island Trails Phase		
30	III (HD 36)		
31	Juneau Alliance for Mental	30,000	30,000
32	Health, Inc. - Mental		
33	Health Clinic Window		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement (HD 3-4)			
4	Juneau Community	650,000	650,000	
5	Foundation - Mendenhall			
6	Valley Dimond Park Ice			
7	Rink Facility Design (HD			
8	3-4)			
9	Juneau Economic	250,000	250,000	
10	Development Council -			
11	FIRST Robotics Alaska			
12	(HD 1-40)			
13	Juneau Economic	250,000	250,000	
14	Development Council -			
15	Spring Board Technology			
16	Transfer Alliance Program			
17	(HD 1-40)			
18	Juneau Family Health and	12,000	12,000	
19	Birth Center - Electronic			
20	Health Record System (HD			
21	3-4)			
22	Juneau Lighthouse	63,000	63,000	
23	Association - Five Finger			
24	Lighthouse Transportation			
25	(HD 3-4)			
26	Juneau Shooting Sports	120,000	120,000	
27	Foundation - ADF&G Hunter			
28	Education Facility Access &			
29	Parking Upgrades (HD 3-4)			
30	Juneau Symphony - 50th	30,000	30,000	
31	Anniversary Celebration			
32	(HD 3-4)			
33	Juneau Youth Services -	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cornerstone Emergency		
4	Shelter for Youth		
5	Construction (HD 3-4)		
6	Junior Achievement of	60,000	60,000
7	Alaska - Statewide K-12		
8	Business Education Program		
9	(HD 16-32)		
10	Kachemak Bay Equestrian	10,000	10,000
11	Association - Cottonwood		
12	Horse Park (HD 33-35)		
13	Kachemak Shellfish	60,000	60,000
14	Mariculture Association -		
15	Oyster Remote Setting		
16	Facility (HD 33-35)		
17	Kake City School District	25,000	25,000
18	- School Bus (HD 5)		
19	Kasilof Regional Historical	38,000	38,000
20	Association - Community of		
21	Kasilof - Cabin Restoration		
22	(HD 33-35)		
23	Kenai Peninsula Borough -	1,000,000	1,000,000
24	Central Peninsula General		
25	Hospital Radiation Oncology		
26	Center (HD 33-35)		
27	Kenai Peninsula Borough -	15,000	15,000
28	Gilman Kenai River Center		
29	Septic Tank Removal/		
30	Connection to Sewer System		
31	(HD 33-35)		
32	Kenai Peninsula Borough	40,000	40,000
33	School District - Student		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nutrition Services (HD		
4	33-35)		
5	Kenai Peninsula Community	52,000	52,000
6	Care Center - Gymnasium		
7	Repair and Renovations (HD		
8	33-35)		
9	Kenai Peninsula Fair	188,000	188,000
10	Association - Facilities		
11	Upgrades (HD 33-35)		
12	Kenai Peninsula	200,000	200,000
13	Opportunities, Inc. - Kenai		
14	Peninsula Construction		
15	Academy Covered Storage		
16	(HD 33-35)		
17	Kenaitze Indian Tribe -	15,000,000	15,000,000
18	Dena'ina Health and		
19	Wellness Center (HD 33-35)		
20	Ketchikan Indian Community	2,200,000	2,200,000
21	- Southern Southeast Alaska		
22	Vocational Training School		
23	Facility Improvements (HD		
24	1)		
25	Ketchikan Rod and Gun Club	80,000	80,000
26	- Gun Range Improvements		
27	(HD 1)		
28	Ketchikan Youth Initiatives	60,000	60,000
29	(KYI) - Youth Community		
30	Center Replacement Roof		
31	and Finish Work (HD 1)		
32	Kincaid Project Group,	1,000,000	1,000,000
33	Inc. - Kincaid Park Health,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation & Cultural		
4	Enhancements (HD 16-32)		
5	Kodiak Area Native	100,000	100,000
6	Association - Facility		
7	Expansion and Renovation		
8	(HD 36)		
9	Kodiak Island Housing	2,000,000	2,000,000
10	Authority - Near Island		
11	Senior Housing Project (HD		
12	36)		
13	Kodiak Maritime Museum and	200,000	200,000
14	Art Center - Kodiak		
15	Maritime Museum		
16	Feasibility and Design (HD		
17	36)		
18	Kodiak Public Library	15,000	15,000
19	Association - Kodiak		
20	Library Donor Recognition		
21	Project (HD 36)		
22	Lake Louise Community Non	96,800	96,800
23	Profit Corporation -		
24	Fire-Rescue Landing Craft		
25	(HD 12)		
26	Lee Shore Center -	96,444	96,444
27	Emergency Shelter		
28	Children's Outdoor Play		
29	Area Rehabilitation (HD		
30	33-35)		
31	Life Alaska Donor Services,	35,000	35,000
32	Inc - Donor Program (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Loren Marshall Foundation -	350,000	350,000
4	Statewide Student CPR		
5	Training Program (HD 1-40)		
6	Mao Tosi's Alaska PRIDE	300,000	300,000
7	- At-Risk Youth Programs,		
8	Cultural and Family		
9	Services (HD 16-32)		
10	Marine Exchange of Alaska -	600,000	600,000
11	Alaska Vessel Tracking		
12	System Upgrades and		
13	Expansion (HD 1-40)		
14	Mat-Su Baseball, Inc. -	420,000	420,000
15	Field Upgrades and		
16	Equipment (HD 13-16)		
17	Mat-Su Resource	200,000	200,000
18	Conservation & Development		
19	Council - VI Reddington		
20	Memorial Bridge		
21	Construction (HD 13-16)		
22	Mat-Su Service for	4,000,000	4,000,000
23	Children and Adults, Inc. -		
24	Land Acquisition and		
25	Facility Design and		
26	Construction (HD 13-16)		
27	Meadow Lakes Community	30,000	30,000
28	Council, Inc. - Community		
29	Campus Sports Fields		
30	Improvements (HD 13-16)		
31	Meadow Lakes Community	35,000	35,000
32	Development, Inc. -		
33	Community Park and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Playgrounds (HD 13-16)		
4	Metlakatla Indian	500,000	500,000
5	Community - Design and		
6	Construction of Chum		
7	Hatchery (HD 5)		
8	Metlakatla Indian	2,000,000	2,000,000
9	Community - EDA City		
10	Dock Improvements (HD 5)		
11	Metlakatla Indian	150,000	150,000
12	Community - Net Pens and		
13	Hatchery Improvements (HD		
14	5)		
15	Metlakatla Indian	60,000	60,000
16	Community - Senior Citizen		
17	Bus (HD 5)		
18	Mid-Valley Seniors, Inc. -	45,000	45,000
19	ADA Compliant Doors and		
20	Windows Grant (HD 13-16)		
21	Moose Pass Volunteer Fire	120,000	120,000
22	Company - Fire Station		
23	Acquisition and Renovation		
24	(HD 33-35)		
25	Most Worshipful Prince	56,600	56,600
26	Hall Grand Lodge of		
27	Anchorage F. & A.M.,		
28	Alaska - Advancement		
29	Challenge Program (HD		
30	16-32)		
31	National Academy of	10,000	10,000
32	Sciences - Arctic Oil		
33	Spill Response and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Environmental Assessment		
4	Study (HD 1-40)		
5	National Association for	30,000	30,000
6	the Advancement of Colored		
7	People - Act-So Program		
8	Statewide & National		
9	Competition (HD 16-32)		
10	Native Village of Eyak -	366,000	366,000
11	Installation of Utilities		
12	to First 5 blocks of		
13	Hartney Bay Subdivision		
14	(HD 5)		
15	Native Village of Mekoryuk	50,000	50,000
16	- Nunivak Island Port (HD		
17	38)		
18	Native Village of Ruby -	171,000	171,000
19	Altona Brown New Health		
20	Clinic Project (HD 6)		
21	Neighborworks Anchorage -	1,698,000	1,698,000
22	Loussac-Sogn Building		
23	Revitalization (HD 16-32)		
24	New Life Development, Inc.	190,000	190,000
25	- Re-entry Housing Program		
26	and Day Reporting Center		
27	(HD 16-32)		
28	Nikolaevsk, Inc. -	50,000	50,000
29	Multi-Use Facility (HD		
30	33-35)		
31	Nikolai Village - Edzeno'	170,000	170,000
32	Native Village Council		
33	Health Clinic Match (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ninilchik Emergency	2,275,000	2,275,000
4	Services - Fire and EMS		
5	Station Project (HD 33-35)		
6	Ninilchik Senior Citizens,	24,800	24,800
7	Inc. - Ninilchik Senior		
8	Center Improvements (HD		
9	33-35)		
10	Nordic Ski Club of	83,000	83,000
11	Fairbanks - Birch Hill		
12	Recreation Area Facilities		
13	Technology Upgrades (HD		
14	7-11)		
15	North Peninsula Community	100,000	100,000
16	Council - Nikiski		
17	Beautification (HD 33-35)		
18	North Star Council on	145,000	145,000
19	Aging, Inc. - Debt		
20	Recovery (HD 7-11)		
21	North Star Imagination	50,000	50,000
22	Library - Reading Campaign		
23	(HD 7-11)		
24	Northern Southeast Regional	620,000	620,000
25	Aquaculture Association -		
26	Haines/ Skagway Spawning		
27	Channels (HD 5)		
28	Norton Sound Health	7,550,000	7,550,000
29	Corporation - Long Term		
30	Care Facility Construction		
31	(HD 39)		
32	Nushagak Electric and	1,000,000	1,000,000
33	Telephone, Inc. - Bulk		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fuel Tank for Power		
4	Generation (HD 37)		
5	Nuvista Light & Electric	1,500,000	1,500,000
6	Cooperative - Calista		
7	Region Multiple		
8	Tri-Village Services		
9	Consolidation Model (HD		
10	39)		
11	Outdoor Heritage Foundation	10,000	10,000
12	- Outdoor and Conservation		
13	Education Program (HD		
14	1-40)		
15	Pacific Northwest Economic	125,000	125,000
16	Region Foundation - Arctic		
17	Caucus (HD 16-32)		
18	Pacific Northwest Economic	150,000	150,000
19	Region Foundation - Region		
20	Summit (HD 16-32)		
21	Partners for Progress in	45,000	45,000
22	Delta, Inc. - Career		
23	Advancement Center		
24	Expansion (HD 12)		
25	PeaceHealth Ketchikan	55,000	55,000
26	Medical Center - Ketchikan		
27	Medical Center		
28	Chemotherapy Infusion		
29	Center (HD 1)		
30	Perseverance Theatre, Inc.	40,000	40,000
31	- Scene Shop Remodel		
32	Upgrade and Vehicle		
33	Replacement (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pioneers of Alaska Igloo	200,000	200,000
4	#19 - Igloo Building		
5	Preservation and		
6	Rehabilitation (HD 5)		
7	Prince of Wales Veteran's	35,000	35,000
8	Association - Prince of		
9	Wales Veteran's Totem		
10	Project (HD 5)		
11	Prince Of Wales Hatchery	475,000	475,000
12	Association - Hatchery		
13	Equipment Replacements and		
14	Upgrades (HD 5)		
15	Retirement Community of	2,450,000	2,450,000
16	Fairbanks - Raven Landing		
17	Community Center (HD		
18	7-11)		
19	REACH, Inc. - REACH	70,000	70,000
20	Bathroom Access Remodel		
21	(HD 3-4)		
22	Rural Alaska Community	800,000	800,000
23	Action Program, Inc. -		
24	RurAL CAP Child		
25	Development Center (HD		
26	16-32)		
27	Russian Jack Springs	100,000	100,000
28	Junior Golf Association -		
29	First Tee of Alaska Youth		
30	Development Program (HD		
31	16-32)		
32	Safe & Fear-Free	45,000	45,000
33	Environment, Inc. - SAFE		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shelter Life, Health,		
4	Safety repairs (HD 37)		
5	Salcha Fire and Rescue,	95,000	95,000
6	Inc. - Fire Station 2		
7	Expansion (HD 12)		
8	Salcha Fire and Rescue,	50,000	50,000
9	Inc. - Fire Suppression		
10	Equipment and Tools (HD		
11	12)		
12	Sealaska Heritage Institute	250,000	250,000
13	- Alaska Native Brotherhood		
14	Hall Renovations (HD 2)		
15	Senior Citizens of Kodiak,	4,500	4,500
16	Inc. - Freezer Equipment		
17	Replacement (HD 36)		
18	Shiloh Community	100,000	100,000
19	Development, Inc. - Youth		
20	Mentorship Program (HD		
21	16-32)		
22	Shiloh Community Housing -	60,000	60,000
23	Living Independent Forever		
24	Program (HD 16-32)		
25	Sitka Counseling and	290,000	290,000
26	Prevention Services, Inc. -		
27	Recovery Campus		
28	Improvements (HD 2)		
29	Soldotna Area Senior	82,000	82,000
30	Citizens, Inc. - Generator		
31	and Roof Improvements (HD		
32	33-35)		
33	Soldotna Little League -	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Field Upgrades (HD 33-35)		
4	South Anchorage Baseball	75,000	75,000
5	Boosters Club - Taylar		
6	Young Memorial Baseball		
7	Field (HD 16-32)		
8	Southcentral Foundation -	5,000,000	5,000,000
9	Valley Primary Care Center		
10	(HD 13-16)		
11	Southeast Alaska	29,700	29,700
12	Independent Living, Inc. -		
13	Office and Program		
14	Equipment (HD 3-4)		
15	Southeast Alaska Power	3,000,000	3,000,000
16	Agency - Hydroelectric		
17	Storage, Generation,		
18	Transmission, & Business		
19	Analysis (HD 1-5)		
20	Southeast Alaska Regional	70,000	70,000
21	Health Consortium - Front		
22	Street Clinic Relocation		
23	and Renovation (HD 3-4)		
24	Southeast Alaska Regional	10,000	10,000
25	Health Consortium -		
26	SEARHC Youth Ambassador		
27	Suicide Prevention		
28	Conference (HD 3-4)		
29	Southeast Conference -	650,000	650,000
30	Southeast Alaska Timber &		
31	Economic Revitalization		
32	Project (HD 1-5)		
33	Southeast Island School	49,000	49,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	District - Greenhouse and			
4	Generator Heat			
5	Recovery-Produce for			
6	Naukati School (HD 5)			
7	Southeast Island School	90,000	90,000	
8	District - Greenhouse and			
9	Wood-Fired Boiler-Produce			
10	and Heat for Barry Stewart			
11	School-Kasaan (HD 5)			
12	Southeast Island School	18,000	18,000	
13	District - Hollis School			
14	Drainage Improvements (HD			
15	1)			
16	Southeast Island School	23,000	23,000	
17	District - Port Alexander			
18	Facility and Power			
19	Improvements (HD 2)			
20	Southeast Island School	98,400	98,400	
21	District - Whale Pass			
22	School Teacher Housing			
23	Replacement (HD 5)			
24	Southeast Regional Resource	140,000	140,000	
25	Center - Alaska's			
26	Educational Resource Center			
27	Boiler Replacement (HD			
28	3-4)			
29	Southern Southeast Regional	455,000	455,000	
30	Aquaculture Association -			
31	Hatchery Equipment and			
32	Deferred Maintenance (HD			
33	1-5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Spruce Island Development	450,000	450,000
4	Corporation - Engineering,		
5	Survey and Cost Assessment		
6	for Anton Larson Bay Road		
7	Extension (HD 36)		
8	St. Vincent de Paul	100,000	100,000
9	Society Diocesan Council of		
10	Southeast Alaska, Inc. -		
11	Smith Hall Studios Senior		
12	Housing (HD 3-4)		
13	Steese Area Volunteer Fire	145,000	145,000
14	Department, Inc. -		
15	Driveway and Parking Lot		
16	Improvement Project (HD		
17	7-11)		
18	Sterling Area Senior	300,000	300,000
19	Citizens, Inc. - Garage for		
20	Storage and Work Shop (HD		
21	33-35)		
22	Sterling Community Club,	400,000	400,000
23	Inc. - Multi-Use Building		
24	(HD 33-35)		
25	Takshanuk Watershed Council	200,000	200,000
26	- Land Acquisition and		
27	Conservation (HD 5)		
28	Takshanuk Watershed Council	14,000	14,000
29	- School Garden Season		
30	Extender Hoop House (HD 5)		
31	Takshanuk Watershed Council	50,000	50,000
32	- Youth Cleanup of Lynn		
33	Canal and Haines Borough		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Beaches (HD 5)		
4	Tanana Valley State Fair	750,000	750,000
5	Association - ADA		
6	Compliance Grant (HD 7-11)		
7	Telida Village - Energy	25,000	25,000
8	Stoves Biomass Pilot		
9	Project (HD 6)		
10	Terminal Radio, Inc. -	40,000	40,000
11	Expand Broadcast Capability		
12	Upgrades, Repairs and		
13	Replacement (HD 12)		
14	The Foraker Group -	250,000	250,000
15	Pre-Development Program		
16	(HD 16-32)		
17	Theatre in the Rough -	10,000	10,000
18	McPhetres Hall Stage		
19	Upgrades (HD 3-4)		
20	This Generation Ministries	20,000	20,000
21	- Camp Nahshii (HD 6)		
22	Tlingit - Haida Regional	500,000	500,000
23	Housing Authority - Kake		
24	and Angoon Alternative		
25	Energy/Biomass Heating		
26	System Project (HD 5)		
27	Tri-Valley Fire Department,	72,500	72,500
28	Inc. - Tri-Valley		
29	Community Center Power		
30	Upgrade (HD 7-11)		
31	Tundra Women's Coalition -	40,000	40,000
32	Shelter Vehicle		
33	Replacement (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Valley Memorial Park &	150,000	150,000
4	Cemetery - Angelus		
5	Memorial Park Renovations		
6	and Equipment (HD 13-16)		
7	Village of Grayling -	170,000	170,000
8	Grayling Multi-Purpose		
9	Center Match (HD 6)		
10	Village of Kaltag - Fish	60,000	60,000
11	Processing Plant		
12	Improvements (HD 6)		
13	Village of Kaltag - Health	100,000	100,000
14	Care Clinic (HD 6)		
15	Wasilla-Knik Historical	25,000	25,000
16	Society - Furnace		
17	Replacement and Building		
18	Maintenance (HD 13-16)		
19	Wellspring Revival	100,000	100,000
20	Ministries - Repair and		
21	Paving Youth Center		
22	Parking Lot (HD 7-11)		
23	Wildflower Court - Repair	100,000	100,000
24	Eroding Retaining Wall (HD		
25	3-4)		
26	World Trade Center Alaska	300,000	300,000
27	- International Trade		
28	Partnership Project (HD		
29	1-40)		
30	Wrangell Cooperative	250,000	250,000
31	Association - Chief Shakes		
32	House Restoration and		
33	Carving Shed Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 2)		
4	Yakutat School District -	35,000	35,000
5	4-Wheel Drive Van (HD 5)		
6	Youth/Young Adult	10,000	10,000
7	Empowered Achievers, Yea!		
8	- Youth Enrichment		
9	Programs (HD 16-32)		
10	Yukon Koyukuk School	65,000	65,000
11	District - Classroom Smart		
12	Boards (HD 6)		
13	Yukon Koyukuk School	30,000	30,000
14	District - Districtwide		
15	Generator Maintenance		
16	Survey and Repair (HD 6)		
17	Yukon Koyukuk School	250,000	250,000
18	District - Kaltag K-12		
19	School Siding Completion		
20	(HD 6)		
21	Yukon Koyukuk School	197,000	197,000
22	District - Manley and		
23	Allakaket Schools Water		
24	Systems Installation and		
25	Repairs (HD 6)		
26	Yukon-Kuskokwim Health	12,650,000	12,650,000
27	Corporation - Regional		
28	Phillips Ayagnirvik		
29	Treatment Center (HD		
30	36-38)		
31	Yuut Elitnaurviat- The	4,700,000	4,700,000
32	People's Learning Center -		
33	Bunkhouse and Family Style		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Yukon Dormitory (HD 38)		
4	YWCA Alaska - Youth	75,000	75,000
5	Empowerment Programs (HD		
6	16-32)		
7	Grants to Named Recipients		
8	(AS 37.05.316) - Deferred		
9	Maintenance and		
10	Enhancements to Hatchery		
11	Facilities Statewide		
12	Cook Inlet Aquaculture -	1,025,000	1,025,000
13	Trail Lakes Hatchery (HD		
14	12)		
15	Cook Inlet Aquaculture -	699,000	699,000
16	Tutka Bay Hatchery (HD		
17	33-35)		
18	Kodiak Regional Aquaculture	1,550,000	1,550,000
19	- Kitoi Bay Hatchery (HD		
20	36)		
21	Kodiak Regional Aquaculture	909,000	909,000
22	- Pillar Creek Hatchery		
23	(HD 36)		
24	Northern Southeast Regional	1,237,000	1,237,000
25	Aquaculture - Hidden Falls		
26	Salmon Hatchery (HD 1-5)		
27	Northern Southeast Regional	900,000	900,000
28	Aquaculture - Medvejie		
29	Hatchery Maintenance &		
30	Facility Improvements (HD		
31	1-5)		
32	Prince William Sound	5,263,000	5,263,000
33	Aquaculture - Cannery Creek		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Hatchery (HD 12)			
2 Prince William Sound	864,000	864,000	
3 Aquaculture - Main Bay			
4 Hatchery (HD 5)			
5 Grants to Unincorporated			
6 Communities (AS 37.05.317)			
7 Alatna - Heavy Equipment	180,000	180,000	
8 Purchase and Freight (HD			
9 6)			
10 Atmautluak - Washeteria	223,500	223,500	
11 Facility Repairs and			
12 Upgrades (HD 38)			
13 Beaver - Smart Electrical	80,000	80,000	
14 Metering Project (HD 6)			
15 Chignik Lagoon - Clinic	30,000	30,000	
16 Renovations (HD 37)			
17 Chignik Lake - Power Line	75,000	75,000	
18 & Transformer Upgrade (HD			
19 37)			
20 Elfin Cove - Dock and	500,000	500,000	
21 Seaplane Float			
22 Improvements (HD 2)			
23 Hollis - Emergency	290,000	290,000	
24 Heliport and Infrastructure			
25 Project (HD 1)			
26 Igiugig - Public Waterfront	75,000	75,000	
27 Landing Repair (HD 36)			
28 Igiugig - Solid Waste	30,000	30,000	
29 Facility and Recycling			
30 Center Delivery Vehicles			
31 (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Karluk - Pre-Pay	50,000	50,000
4	Electrical System (HD 36)		
5	Klukwan - Fire Hall	54,833	54,833
6	Building Repair and		
7	Expansion (HD 5)		
8	Klukwan - Historical	45,000	45,000
9	Building Repair (HD 5)		
10	Klukwan - Jilkaat Kwaan	63,500	63,500
11	Dock Repair (HD 5)		
12	Klukwan - Road Maintenance	49,817	49,817
13	Equipment Upgrades (HD 5)		
14	Levelock - Electric Meter	30,900	30,900
15	Upgrade and LED Street		
16	Light Upgrade (HD 36)		
17	Minto - Minto Independent	200,000	200,000
18	Elder Housing Project (HD		
19	6)		
20	Naukati Bay - Naukati Bay	1,800,000	1,800,000
21	Marina (HD 5)		
22	Pedro Bay - Community	50,000	50,000
23	Services Building		
24	Rehabilitation and Upgrade		
25	(HD 36)		
26	Tanacross - Tanacross New	600,000	600,000
27	Health Care Clinic Project		
28	(HD 6)		
29	Tuntutuliak - Public Safety	10,000	10,000
30	Equipment (HD 38)		
31	Venetie - New Clinic Match	200,000	200,000
32	(HD 6)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
6	Alaska Land Mobile Radio	470,000	470,000
7	Emergency Response		
8	Narrowband Compliance (HD		
9	1-40)		
10	Annual Facilities	1,000,000	1,000,000
11	Maintenance and Repairs		
12	(HD 1-40)		
13	Goose Creek Correctional	5,000,000	5,000,000
14	Center Start-up Furniture		
15	and Equipment (HD 13-16)		
16	Information Technology	250,000	250,000
17	MIS / Disaster Recovery		
18	Equipment & Novell		
19	Replacement Project (HD		
20	1-40)		
21	Deferred Maintenance,	5,000,000	5,000,000
22	Renewal, Repair and		
23	Equipment		
24	Anchorage - Anchorage	750,000	
25	Correctional Complex -		
26	West Deferred Maintenance		
27	(HD 16-32)		
28	Bethel - Yukon-Kuskokwim	175,000	
29	Correctional Center		
30	Deferred Maintenance (HD		
31	38)		
32	Eagle River - Combined	648,000	
33	Hiland Mountain		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Deferred Maintenance (HD			
5	16-32)			
6	Fairbanks - Fairbanks	140,000		
7	Correctional Center			
8	Deferred Maintenance (HD			
9	7-11)			
10	Juneau - Lemon Creek	319,200		
11	Correctional Center			
12	Deferred Maintenance (HD			
13	3-4)			
14	Kenai - Wildwood	50,000		
15	Correctional Center			
16	Deferred Maintenance (HD			
17	33-35)			
18	Ketchikan - Correctional	138,000		
19	Center Deferred Maintenance			
20	(HD 1)			
21	Nome - Anvil Mountain	1,700,000		
22	Correctional Center			
23	Deferred Maintenance (HD			
24	39)			
25	Point MacKenzie - Point	350,000		
26	MacKenzie Correctional			
27	Farm Deferred Maintenance			
28	(HD 13-16)			
29	Sutton - Palmer	729,800		
30	Correctional Center			
31	Deferred Maintenance (HD			
32	12)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Alaska Pilot	973,000	973,000
7	Pre-Kindergarten Project		
8	Expansion (HD 16-32)		
9	Alaska State Library,	49,000,000	49,000,000
10	Archives and Museum		
11	Facility (HD 1-40)		
12	Bethel Regional High	1,257,000	1,257,000
13	School Cafeteria Addition		
14	Design and Planning (HD		
15	38)		
16	Mount Edgecumbe High	5,000,000	5,000,000
17	School Aquatic Center (HD		
18	1-40)		
19	Major Maintenance Grant	17,979,185	17,979,185
20	Fund (AS 14.11.007)		
21	Whittier K-12 School	815,725	
22	Heating System Upgrade		
23	(HD 16-32)		
24	Kaltag K-12 School	853,165	
25	Mechanical and Electrical		
26	Upgrades (HD 6)		
27	Kake High School Kitchen	25,121	
28	Renovation (HD 5)		
29	Metlakatla High School	41,345	
30	Annex Roof Replacement		
31	(HD 5)		
32	Angoon High School	47,818	
33	Mechanical Upgrades (HD 5)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Merrelaine A Kangas K-12	5,078,282		
4	School Renovation, Ruby			
5	(HD 6)			
6	Akutan K-12 School Siding	66,625		
7	Replacement (HD 37)			
8	Shaktoolik K-12 School	9,176,358		
9	Renovation (HD 39)			
10	Kake High School Shower	43,205		
11	Repairs (HD 5)			
12	Kake Elementary School	59,200		
13	Mechanical Ventilation			
14	Completion (HD 5)			
15	Bristol Bay School Voc Ed	1,538,395		
16	Wing Renovation (HD 37)			
17	Craig Elementary and	161,172		
18	Middle School Alternative			
19	Wood Heat Installation (HD			
20	5)			
21	Sand Point K-12 School	72,774		
22	Pool Major Maintenance (HD			
23	37)			
24	School Construction Grant		60,973,515	60,973,515
25	Fund (AS 14.11.005)			
26	Emmonak K-12 School	36,056,700		
27	Addition/Renovation (HD			
28	1-40)			
29	Koliganek K-12 School	24,916,815		
30	Replacement (HD 1-40)			
31	Deferred Maintenance			
32	Deferred Maintenance,		1,700,000	1,700,000
33	Renewal, Repair and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Equipment - Mt. Edgecumbe		
4	High School (HD 1-40)		
5	*****	*****	
6	***** Department of Environmental Conservation *****		
7	*****	*****	
8	Clean Water Capitalization	2,583,400	2,583,400
9	Grant - Subsidy Funding		
10	(HD 1-40)		
11	Drinking Water	4,634,000	4,634,000
12	Capitalization Grant -		
13	Subsidy Funding (HD 1-40)		
14	Oil and Hazardous Substance	750,000	750,000
15	First Responder Equipment		
16	and Preparedness (HD 1-40)		
17	Statewide Contaminated	2,000,000	2,000,000
18	Sites Cleanup (HD 1-40)		
19	Village Safe Water New	1,000,000	1,000,000
20	Technology Approaches (HD		
21	1-40)		
22	Village Safe Water and	51,500,000	8,750,000
23	Wastewater Infrastructure		42,750,000
24	Projects		
25	Expansion, Upgrade, and	20,600,000	
26	Replacement of Existing		
27	Service (HD 1-40)		
28	First Time Service	30,900,000	
29	Projects (HD 1-40)		
30	Municipal Water, Sewage,	33,013,449	33,013,449
31	and Solid Waste Facilities		
32	Grants (AS 46.03.030)		
33	Cordova - LT2 Compliance	3,888,250	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	UV Treatment Facility (HD		
4	5)		
5	Haines - Barnett Water	699,143	
6	Tank Replacement (HD 5)		
7	Hoonah - Water	1,732,357	
8	Transmission Line		
9	Replacement Phase 3 (HD 5)		
10	Kenai - Water Transmission	1,935,164	
11	Mains Phase 4 (HD 33-35)		
12	Ketchikan - Jackson/Monroe	767,860	
13	Streets and 4th/7th Avenues		
14	Water and Sewer (HD 1)		
15	Kodiak - Aleutian Homes	1,339,000	
16	Water and Sewer		
17	Replacement Phase 5 (HD		
18	36)		
19	Kodiak Island Borough -	3,090,000	
20	Landfill Lateral Expansion		
21	Phase 2 (HD 36)		
22	Nome - East Sclaircore	3,090,000	
23	Replacement/Expansion		
24	Phase 2 (HD 39)		
25	North Pole - Techite Sewer	2,590,450	
26	Main and Manholes		
27	Rehabilitation (HD 7-11)		
28	North Slope Borough -	3,090,000	
29	Ahgeak Street Water and		
30	Sewer Extension (HD 40)		
31	Seward - North Seward	2,583,240	
32	Water Storage Tank and		
33	Pumping Facility (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Sitka - Baranof Street	1,032,413	
5	Water and Sewer		
6	Replacement (HD 2)		
7	Sitka - UV Water	2,122,830	
8	Disinfection Facility (HD		
9	2)		
10	Soldotna - Sterling Street	377,465	
11	Water and Sewer		
12	Replacement (HD 33-35)		
13	Unalaska - Wastewater	4,090,000	
14	Treatment Plant Upgrade		
15	(HD 37)		
16	Wrangell - Cassiar Street	585,277	
17	Water and Sewer		
18	Rehabilitation (HD 2)		
19	Deferred Maintenance		
20	Deferred Maintenance,	200,000	200,000
21	Renewal, Repair and		
22	Equipment (HD 16-32)		
23	*****	*****	
24	***** Department of Fish and Game *****		
25	*****	*****	
26	Boards of Fisheries and	100,000	100,000
27	Game Sound Systems		
28	Replacement (HD 1-40)		
29	Crystal Lake Hatchery	650,000	650,000
30	Deferred Maintenance (HD		
31	1-5)		
32	Equipment Replacement and	200,000	200,000
33	Upgrade for Wildlife		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Research and Management		
4	Statewide Programs (HD		
5	1-40)		
6	Eradication of Invasive	500,000	500,000
7	Tunicates in Whiting Harbor		
8	in Sitka (HD 2)		
9	Facilities, Vessels, and	1,000,000	1,000,000
10	Aircraft Maintenance,		
11	Repair, and Upgrades (HD		
12	1-40)		
13	Fish Passages, Counting and	700,000	700,000
14	Sampling Sites, and Weir		
15	Facilities Design, Repair		
16	and Upgrades (HD 1-40)		
17	Kenai River King Salmon	1,813,000	1,813,000
18	Sonar Assessment Program		
19	(HD 33-35)		
20	Marine Mammal and	450,000	450,000
21	Passenger Vessel Impact		
22	Research (HD 1-40)		
23	Pacific Coastal Salmon	7,500,000	7,500,000
24	Recovery Fund (HD 1-40)		
25	Replacement of R/V	3,700,000	3,700,000
26	Resolution (HD 36)		
27	Research on Endangered	1,550,000	1,550,000
28	Species Act Candidate		
29	Species (HD 1-40)		
30	Seward Vessel Wash-Down	641,300	641,300
31	and Wastewater Recycling		
32	Facility (HD 33-35)		
33	Sport Fish Recreational	2,500,000	2,500,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Boating Access (HD 1-40)		
4	Susitna River Sockeye	625,000	625,000
5	Salmon Migration (HD		
6	13-16)		
7	Upper Cook Inlet East Side	789,000	789,000
8	Set Net Chinook Salmon		
9	Harvest Patterns (HD		
10	33-35)		
11	Water Quality Testing of	37,000	37,000
12	Cross-Boundary Rivers (HD		
13	1-5)		
14	Wild/Hatchery Salmon	3,500,000	3,500,000
15	Management Tools (HD 1-40)		
16	Deferred Maintenance,	1,400,000	1,400,000
17	Renewal, Repair and		
18	Equipment		
19	Roof Design, Repairs,	800,000	
20	Upgrades, and Replacements		
21	(HD 1-40)		
22	Small Field Camp Facility	200,000	
23	Repairs and Upgrades (HD		
24	1-40)		
25	Warehouse/Workshop Repairs	400,000	
26	and Upgrades (HD 1-40)		
27	*****	*****	
28	***** Office of the Governor *****		
29	*****	*****	
30	Polling Place Accessibility	100,000	100,000
31	Improvements under the		
32	Federal Help America Vote		
33	Act (HAVA) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Alaska eHealth Network -	3,300,000	3,300,000
7	Health Information		
8	Exchange Deployment (HD		
9	1-40)		
10	Alaska Land Mobile Radio	297,500	297,500
11	Emergency Response		
12	Narrowband Compliance (HD		
13	1-40)		
14	Bethel Youth Facility	10,000,000	10,000,000
15	Expansion - Phase 1 (HD		
16	36-38)		
17	Eligibility Information	8,738,478	8,738,478
18	System (HD 1-40)		
19	Emergency Medical Services	450,000	450,000
20	Match for Code Blue		
21	Project (HD 1-40)		
22	Girdwood Health Clinic	400,000	400,000
23	Services Expansion (HD		
24	16-32)		
25	International	4,707,000	901,600
26	Classification of Diseases		3,805,400
27	Version 10 - Phase 2 (HD		
28	1-40)		
29	Patient Centered Medical	437,500	437,500
30	Home Implementation		
31	Planning for CHC Clinics		
32	(HD 1-40)		
33	State Improvements to	3,641,400	364,140
			3,277,260

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Health Information Gateway			
4	(HD 1-40)			
5	Targeted Recruitment	100,000	100,000	
6	Strategies for Foster			
7	Parents in Western Region			
8	of Alaska (HD 1-40)			
9	TV and Radio Ads for	55,000	55,000	
10	Recruitment of Foster			
11	Parents and Adoptive			
12	Parents for Foster Youth			
13	(HD 1-40)			
14	Deferred Maintenance,	4,000,000	4,000,000	
15	Renewal, Repair and			
16	Equipment - Pioneer Homes			
17	Alaska Veterans and	24,810		
18	Pioneers Home Deferred			
19	Maintenance (HD 13-16)			
20	Anchorage Pioneer Home	1,389,360		
21	Deferred Maintenance (HD			
22	16-32)			
23	Juneau Pioneer Home	2,210,830		
24	Deferred Maintenance (HD			
25	3-4)			
26	Sitka Pioneer Home	375,000		
27	Deferred Maintenance (HD			
28	2)			
29	Deferred Maintenance,	3,015,740	3,000,000	15,740
30	Renewal, Repair and			
31	Equipment - Non-Pioneer			
32	Homes			
33	Alaska Psychiatric	902,475		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Institute Deferred		
4	Maintenance (HD 1-40)		
5	Anchorage Public Health	132,322	
6	Laboratory Deferred		
7	Maintenance (HD 1-40)		
8	Denardo Center Deferred	206,750	
9	Maintenance (HD 7-11)		
10	Dillingham Health Center	14,919	
11	Deferred Maintenance (HD		
12	37)		
13	Fahrenkamp Center Deferred	275,771	
14	Maintenance (HD 7-11)		
15	Johnson Youth Center	415,402	
16	Deferred Maintenance (HD		
17	3-4)		
18	Juneau Public Health	104,434	
19	Center Deferred Maintenance		
20	(HD 3-4)		
21	Kenai Peninsula Youth	165,400	
22	Facility Deferred		
23	Maintenance (HD 33-35)		
24	Ketchikan Public Health	37,297	
25	Center Deferred Maintenance		
26	(HD 1)		
27	Matanuska-Susitna Youth	41,350	
28	Facility Deferred		
29	Maintenance (HD 13-16)		
30	McLaughlin Youth Center	703,120	
31	Deferred Maintenance (HD		
32	1-40)		
33	Sitka Public Health Center	16,500	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Deferred Maintenance (HD		
4	2)		
5	*****		*****
6	***** Department of Labor and Workforce Development *****		
7	*****		*****
8	Job Center Computer	917,500	917,500
9	Replacements (HD 1-40)		
10	Marine Simulator Software	39,000	39,000
11	(HD 33-35)		
12	Third Avenue Dormitory	16,075,000	16,075,000
13	Replacement (HD 33-35)		
14	Grants to Named Recipients		
15	(AS 37.05.316)		
16	Fairbanks Pipeline Training	6,000,000	6,000,000
17	Center Construction and		
18	Equipment Purchase (HD		
19	7-11)		
20	Deferred Maintenance		
21	Deferred Maintenance,	1,000,000	1,000,000
22	Renewal, Repair and		
23	Equipment - AVTEC (HD		
24	33-35)		
25	*****	*****	
26	***** Department of Law *****		
27	*****	*****	
28	Charitable Organization	250,000	250,000
29	Online Registration System		
30	(HD 1-40)		
31	*****		*****
32	***** Department of Military and Veterans Affairs *****		
33	*****		*****

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Fort Richardson - Camp		3,000,000	1,200,000
4	Denali - Install Fire			1,800,000
5	Sprinkler System (HD			
6	16-32)			
7	Interior Alaska Veterans		2,000,000	2,000,000
8	Cemetery (HD 7-11)			
9	Mobile Emergency		925,000	925,000
10	Operations and Command			
11	Vehicle Storage			
12	Construction (HD 13-16)			
13	National Guard Counterdrug		100,000	100,000
14	Support (HD 1-40)			
15	State Homeland Security		9,500,000	9,500,000
16	Grant Programs (HD 1-40)			
17	Statewide Emergency Food		4,860,000	4,860,000
18	Supplies (HD 1-40)			
19	Deferred Maintenance,		8,542,500	4,000,000
20	Renewal, Repair and			4,542,500
21	Equipment			
22	Alcantra Armory Deferred	320,000		
23	Maintenance (HD 13-16)			
24	Bethel Armory Deferred	340,000		
25	Maintenance (HD 38)			
26	Civil Support Team	560,000		
27	Facility Deferred			
28	Maintenance (HD 16-32)			
29	Fairbanks Armory Deferred	20,000		
30	Maintenance (HD 7-11)			
31	Haines Armory Deferred	320,000		
32	Maintenance (HD 5)			
33	Joint Base Elmendorf	5,128,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Richardson Facilities		
4	Deferred Maintenance (HD		
5	16-32)		
6	Juneau Armory Deferred	514,500	
7	Maintenance (HD 3-4)		
8	Kenai Armory Deferred	20,000	
9	Maintenance (HD 33-35)		
10	Ketchikan Armory Deferred	1,100,000	
11	Maintenance (HD 1)		
12	Kodiak Armory Deferred	20,000	
13	Maintenance (HD 36)		
14	Valdez Armory Deferred	75,000	
15	Maintenance (HD 12)		
16	Wrangell Armory Deferred	125,000	
17	Maintenance (HD 2)		
18	*****	*****	
19	***** Department of Natural Resources *****		
20	*****	*****	
21	Abandoned Mine Lands	3,200,000	3,200,000
22	Reclamation Federal		
23	Program (HD 1-40)		
24	Alaska Land Mobile Radio	2,960,000	2,960,000
25	Emergency Response		
26	Narrowband Compliance (HD		
27	1-40)		
28	Assessment of In-state Gas	200,000	200,000
29	Energy Potential - Phase 3		
30	of 3 (HD 1-40)		
31	BAK LAP: Upgrade Forest	1,000,000	1,000,000
32	Research Installations for		
33	Wood Biomass Energy,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Products, Science Education		
4	(HD 7-11)		
5	Chugach State Park	400,000	400,000
6	Public-Use Cabins		
7	Construction and		
8	Maintenance (HD 16-32)		
9	Coastal Marine Boundary	180,000	180,000
10	Mapping (HD 1-40)		
11	Cooperative Water Resource	2,500,000	2,500,000
12	Program (HD 1-40)		
13	Eagle River Trails and	250,000	250,000
14	Hiland Mountain		
15	Correctional Facility Land		
16	Purchase (HD 16-32)		
17	Federal and Local	1,000,000	1,000,000
18	Government Funded Forest		
19	Resource and Fire Program		
20	Projects (HD 1-40)		
21	Geologic Assessment of	100,000	100,000
22	North Slope Shale Oil		
23	Potential (HD 40)		
24	Historical Alaskan Leaders	540,000	540,000
25	Documentary (HD 16-32)		
26	Land and Water Conservation	600,000	600,000
27	Fund Federal Grant Program		
28	(HD 1-40)		
29	Large Dam Projects	506,000	506,000
30	Application Review (HD		
31	1-40)		
32	Lower Kasilof River Drift	1,600,000	1,600,000
33	Boat Takeout - Phase 2 of 2		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Mastodon Trail and	250,000	250,000
5	Trailhead (HD 7-11)		
6	National Coastal Wetlands	1,060,000	1,060,000
7	Grant (HD 1-40)		
8	National Historic	750,000	150,000
9	Preservation Fund Federal		600,000
10	Grant Program (HD 1-40)		
11	National Recreational	2,600,000	2,600,000
12	Trails Grant Federal		
13	Program (HD 1-40)		
14	Oliver Inlet Tram	27,300	27,300
15	Rehabilitation (HD 3-4)		
16	Olnes Pond and the Greater	650,000	650,000
17	Lower Chatanika State		
18	Recreation Area Repair and		
19	Refurbishment (HD 7-11)		
20	Peters Creek Flooding and	116,000	116,000
21	Erosion Control Project		
22	(HD 13-16)		
23	Ruth Arcand Trail	30,000	30,000
24	Rehabilitation (HD 16-32)		
25	Settlers Cove Public Use	50,000	50,000
26	Cabin (HD 1)		
27	Shale Oil Environmental	1,000,000	1,000,000
28	Data (HD 40)		
29	Snowmobile Trail	250,000	250,000
30	Development Program and		
31	Grants (HD 1-40)		
32	South Denali Area Three	1,500,000	1,500,000
33	Phase Power Extension (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	13-16)		
4	Strategic and Critical	2,730,000	2,730,000
5	Minerals Assessment (HD		
6	1-40)		
7	Timber and Resource Roads	2,000,000	2,000,000
8	(HD 1-40)		
9	Tok Long-Term Timber Sale	200,000	200,000
10	for Biomass Energy (HD 6)		
11	Unified Permit Project and	3,300,000	3,300,000
12	Document Management (HD		
13	1-40)		
14	Upgrade Well Log Tracking	112,000	112,000
15	System (WELTS) (HD 1-40)		
16	Wildland Fire-Fighting	500,000	500,000
17	Aircraft Maintenance (HD		
18	1-40)		
19	Deferred Maintenance,	4,000,000	4,000,000
20	Renewal, Repair and		
21	Equipment		
22	Division of Forestry	800,000	
23	Deferred Maintenance (HD		
24	1-40)		
25	Parks and Outdoor	635,000	
26	Recreation Deferred		
27	Maintenance - Chugach Area		
28	(HD 16-32)		
29	Parks and Outdoor	560,000	
30	Recreation Deferred		
31	Maintenance - Kenai Area		
32	(HD 33-35)		
33	Parks and Outdoor	135,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation Deferred		
4	Maintenance - Kodiak Area		
5	(HD 36)		
6	Parks and Outdoor	465,000	
7	Recreation Deferred		
8	Maintenance - Mat-Su Area		
9	(HD 13-16)		
10	Parks and Outdoor	560,000	
11	Recreation Deferred		
12	Maintenance - Northern		
13	Region (HD 7-11)		
14	Parks and Outdoor	475,000	
15	Recreation Deferred		
16	Maintenance - Southeast		
17	Area (HD 1-5)		
18	Parks and Outdoor	70,000	
19	Recreation Deferred		
20	Maintenance - Wood Tikchik		
21	Area (HD 36-38)		
22	Parks and Outdoor	300,000	
23	Recreation Statewide		
24	Emergency Repairs (HD		
25	1-40)		
26	*****	*****	
27	***** Department of Public Safety *****		
28	*****	*****	
29	Aircraft and Vessel Repair	869,800	869,800
30	and Maintenance (HD 1-40)		
31	Alaska Justice Advanced	1,812,000	1,812,000
32	Exchange Program		
33	Development (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Land Mobile Radio	1,470,000	1,470,000
4	Emergency Response		
5	Narrowband Compliance (HD		
6	1-40)		
7	Alaska Public Safety	680,000	680,000
8	Information Network		
9	(APSIN) Contractor		
10	Support (HD 1-40)		
11	Alaska State Troopers Law	500,000	500,000
12	Enforcement Equipment (HD		
13	1-40)		
14	Alaska Wildlife Troopers	500,000	500,000
15	Law Enforcement Equipment		
16	(HD 1-40)		
17	Marine Fisheries Patrol	1,500,000	1,500,000
18	Improvements (HD 1-40)		
19	P/V Woldstad - Engine	2,400,000	2,400,000
20	Repower and Other Dry Dock		
21	Maintenance (HD 36-38)		
22	Public Safety Academy	200,000	200,000
23	Dining Facility		
24	Construction (HD 1-40)		
25	Replacement Twin-Engine	7,600,000	7,600,000
26	Turbine Aircraft (HD 1-40)		
27	Search and Rescue and Law	3,000,000	3,000,000
28	Enforcement Helicopter (HD		
29	1-40)		
30	Village Public Safety	375,000	375,000
31	Officer Equipment (HD		
32	1-40)		
33	Deferred Maintenance,	1,350,000	1,350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Renewal, Repair and Equipment			
Bethel Post Facilities	103,000		
Deferred Maintenance (HD 38)			
Fairbanks Post Facilities	650,000		
Deferred Maintenance (HD 7-11)			
Public Safety Academy	225,000		
Deferred Maintenance (HD 1-40)			
Soldotna Post Facilities	225,000		
Deferred Maintenance (HD 33-35)			
Statewide Facilities	147,000		
Deferred Maintenance (HD 1-40)			
	*****	*****	
	*****	Department of Revenue	*****
	*****	*****	
Child Support Services	1,637,000	557,000	1,080,000
Case Management System Modernization Plan (HD 1-40)			
Child Support Services	204,000	69,400	134,600
Computer Replacement Project Phase 3 (HD 1-40)			
Child Support Services	230,000	78,200	151,800
Interactive Voice Response System Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Permanent Fund Corporation	50,000	50,000
4	Office Space Rewiring (HD		
5	1-40)		
6	Alaska Housing Finance		
7	Corporation		
8	AHFC Building System	1,500,000	1,500,000
9	Replacement Program (HD		
10	1-40)		
11	AHFC Competitive Grants	1,100,000	350,000
12	for Public Housing (HD		750,000
13	1-40)		
14	AHFC Domestic Violence	1,328,400	1,328,400
15	Housing Assistance Program		
16	(HD 1-40)		
17	AHFC Energy Efficiency	1,000,000	1,000,000
18	Monitoring Research (HD		
19	1-40)		
20	AHFC Federal and Other	4,500,000	1,500,000
21	Competitive Grants (HD		3,000,000
22	1-40)		
23	AHFC Fire Protection	2,200,000	2,200,000
24	Systems (HD 1-40)		
25	AHFC Housing and Urban	3,200,000	3,200,000
26	Development Capital Fund		
27	Program (HD 1-40)		
28	AHFC Housing and Urban	4,050,000	750,000
29	Development Federal HOME		3,300,000
30	Grant (HD 1-40)		
31	AHFC Security Systems	500,000	500,000
32	Replacement/Upgrades (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Senior Citizens		4,500,000	4,500,000
4	Housing Development			
5	Program (HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	Alaska Gasline Development		21,000,000	21,000,000
14	Corporation - Year 3			
15	In-State Gas Project (HD			
16	1-40)			
17	AHFC Housing Loan		6,000,000	6,000,000
18	 Program			
19	AHFC Teacher, Health and	5,000,000		
20	Public Safety Professionals			
21	Housing (HD 1-40)			
22	AHFC Village Public	1,000,000		
23	Safety Officers Housing			
24	(HD 1-40)			
25	AHFC Weatherization and		51,500,000	50,000,000
26	 Home Energy Rebate			1,500,000
27	 Programs			
28	AHFC Home Energy Rebate	20,000,000		
29	Program (HD 1-40)			
30	AHFC Weatherization	31,500,000		
31	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
6	88th Avenue Upgrade -	800,000	800,000
7	Spruce Brook Street to		
8	Elmore Road (HD 16-32)		
9	Alaska Marine Highway	60,000,000	60,000,000
10	System - Alaska Class		
11	Ferry (HD 1-40)		
12	Anchorage - Johns Road and	4,000,000	4,000,000
13	Klatt Road Intersection		
14	Design and Build (HD		
15	16-32)		
16	Anchorage - Midtown Traffic	10,000,000	10,000,000
17	Congestion Relief (HD		
18	16-32)		
19	Chena Small Tracts Road	298,000	298,000
20	Bicycle & Pedestrian		
21	Facility (HD 7-11)		
22	Cooper Landing - Walkable	550,000	550,000
23	Community Project (HD		
24	33-35)		
25	Fairbanks Metropolitan Area	7,500,000	7,500,000
26	Transportation System		
27	(FMATS) - Transportation		
28	Improvement Program (HD		
29	7-11)		
30	Greer Road Surfacing (HD	150,000	150,000
31	33-35)		
32	Intersection Improvements	100,000	100,000
33	Study - Caribou and		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Boniface (HD 16-32)			
4	Matanuska-Susitna -		10,000,000	10,000,000
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Muldoon Road and Glenn		450,000	450,000
8	Interchange Improvements			
9	(HD 16-32)			
10	Northern Region Material		250,000	250,000
11	Site Reconnaissance (HD			
12	7-11)			
13	O'Malley Trail and		1,000,000	1,000,000
14	Sidewalk Northside			
15	Improvements (HD 16-32)			
16	Project Acceleration		4,500,000	4,500,000
17	Account (HD 1-40)			
18	Statewide - Community		3,000,000	3,000,000
19	Bridge Rehabilitation/			
20	Replacement (HD 1-40)			
21	Statewide Digital Mapping		15,936,168	3,687,030
22	Initiative (HD 1-40)			12,249,138
23	Umiat - Airport Survey and		250,000	250,000
24	Property Plan (HD 40)			
25	United States Army Corps		1,500,000	1,000,000
26	of Engineers - Arctic Ports			500,000
27	Study (HD 1-40)			
28	Roads to Resources		28,500,000	28,500,000
29	Ambler Mining District	4,000,000		
30	(HD 40)			
31	Klondike - Industrial	2,500,000		
32	Highway Ore Haul			
33	Refurbishment (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Resource Roads Program	2,000,000		
4	(HD 1-40)			
5	Road to Umiat - Foothills	10,000,000		
6	West Continued			
7	Environmental Impact Study			
8	Development (HD 40)			
9	Western Access - Road to	10,000,000		
10	Tanana (HD 6)			
11	Southeast Roads to	52,500,000	52,500,000	
12	Resources			
13	Bostwick to Valenar Bay	5,000,000		
14	Road (HD 1)			
15	Kake-Petersburg Road (HD	40,000,000		
16	1-5)			
17	Mill Access Road	2,500,000		
18	Improvements (HD 1)			
19	SE Alaska Light Detection	5,000,000		
20	& Ranging (LIDAR) Mapping			
21	& Reconnaissance (HD 1-5)			
22	Safety	35,530,000	34,030,000	1,500,000
23	Alaska Aviation Safety	2,500,000		
24	Program (HD 1-40)			
25	Dalton Highway Corridor	3,000,000		
26	Aviation Improvements (HD			
27	1-40)			
28	Highway Safety Corridor -	10,000,000		
29	Knik-Goose Bay Road Safety			
30	Corridor Improvements (HD			
31	13-16)			
32	Highway Safety Corridor -	10,000,000		
33	Seward Highway - Widening			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	to Address Congestion (HD			
4	16-32)			
5	Highway Safety Corridor -	5,000,000		
6	Seward Highway at Alyeska			
7	Highway Intersection			
8	Improvements (HD 16-32)			
9	Highway Safety Corridor -	1,730,000		
10	Sterling Highway - Sterling			
11	to Soldotna Widening (HD			
12	33-35)			
13	Kenai - Kalifornsky Beach	3,000,000		
14	Road and Bridge Access			
15	Road Pedestrian Paths (HD			
16	33-35)			
17	Statewide - Structural	300,000		
18	Inspection of State Owned			
19	Facilities (HD 1-40)			
20	Municipal Harbor Facility		23,093,100	23,093,100
21	Grant Fund (AS 29.60.800)			
22	Hoonah - Hoonah Harbor (HD	207,500		
23	5)			
24	Hydaburg - Small Boat	2,698,000		
25	Harbor (HD 5)			
26	Juneau - Aurora Small Boat	2,000,000		
27	Harbor (HD 3-4)			
28	Nome - Nome Harbor (HD	1,500,000		
29	39)			
30	Petersburg - North Harbor	3,500,000		
31	(HD 2)			
32	Seldovia - Small Boat	1,000,000		
33	Harbor (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Seward - Seward Harbor (HD	1,180,000		
4	33-35)			
5	Sitka - Alaska Native	4,250,000		
6	Brotherhood (ANB) Harbor			
7	(HD 2)			
8	Skagway - Small Boat	5,000,000		
9	Harbor (HD 5)			
10	Unalaska - Robert Storrs	1,757,600		
11	International Harbor (HD			
12	37)			
13	Asset Management		46,000,000	29,500,000
14	Aggregate Surfacing	2,000,000		
15	Materials (HD 1-40)			
16	Alaska Marine Highway	10,000,000		
17	System - Vessel and			
18	Terminal Overhaul and			
19	Rehabilitation (HD 1-40)			
20	Capital Improvement	1,500,000		
21	Program Equipment			
22	Replacement (HD 1-40)			
23	Dalton Highway Corridor	7,500,000		
24	Surface Repairs (HD 1-40)			
25	Seward Highway - Milepost	10,000,000		
26	75 - 90 Bridge Replacements			
27	(HD 16-32)			
28	State Equipment Fleet	15,000,000		
29	Replacement (HD 1-40)			
30	Regulatory Compliance		3,000,000	3,000,000
31	Central Region - Sand	1,000,000		
32	Storage Buildings (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emergency and Non-Routine	2,000,000		
4	Repairs (HD 1-40)			
5	Statewide Federal Programs	88,650,000	2,900,000	85,750,000
6	Public and Community	2,000,000		
7	Transportation State Match			
8	(HD 1-40)			
9	Commercial Vehicle	1,750,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,000,000		
22	Program (HD 1-40)			
23	Other Federal Program	900,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	20,000,000		
26	(HD 1-40)			
27	Airport Improvement	227,038,158	11,700,000	215,338,158
28	Program			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Alaska International	8,919,307		
32	Airport System -			
33	Contingency Funds (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Aniak - Airport	4,700,000	
5	Improvements (HD 6)		
6	Barrow - Airport Master	500,000	
7	Plan (HD 40)		
8	Bethel - Airport Snow	1,000,000	
9	Removal Equipment Building		
10	(HD 38)		
11	Chevak - Airport Runway	14,000,000	
12	Extension (HD 39)		
13	Cold Bay - Airport Rescue	600,000	
14	and Firefighting Building		
15	Expansion (HD 37)		
16	Cold Bay - Runway 14/32	16,000,000	
17	Rehabilitation with		
18	Lighting System		
19	Replacement (HD 37)		
20	Coldfoot - Airport	1,900,000	
21	Improvements (HD 6)		
22	Emmonak - Snow Removal	910,000	
23	Equipment Building (HD 39)		
24	Fairbanks International	300,000	
25	Airport - Environmental		
26	Assessment and Cleanup (HD		
27	7-11)		
28	Fairbanks International	510,000	
29	Airport - Equipment (HD		
30	7-11)		
31	Galena - Airport Lighting	1,760,000	
32	(HD 6)		
33	Gulkana - Apron and Taxiway	700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pavement Rehabilitation		
4	(HD 6)		
5	Haines - Sand, Chemical	1,600,000	
6	and Snow Removal Equipment		
7	Storage Building (HD 5)		
8	Ketchikan - Airport	10,000,000	
9	Taxiways and Apron		
10	Rehabilitation (HD 1)		
11	King Salmon - Airport	2,000,000	
12	Improvements (HD 37)		
13	King Salmon - Sand Storage	1,300,000	
14	Building (HD 37)		
15	Kodiak - Airport	26,000,000	
16	Improvements (HD 36)		
17	Koliganek - Snow Removal	1,000,000	
18	Equipment Building (HD		
19	37)		
20	Kotzebue - Airport and	12,415,000	
21	Runway Safety Area		
22	Improvements (HD 40)		
23	Kotzebue - Apron Expansion	200,000	
24	(HD 40)		
25	Little Diomedede - Snow	110,000	
26	Removal Equipment Building		
27	(HD 39)		
28	Nome - Airport Runway	46,760,000	
29	Safety Area (RSA)		
30	Improvements (HD 39)		
31	Shishmaref - Airport	6,300,000	
32	Resurfacing (HD 40)		
33	Statewide - Aviation	10,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Preconstruction (HD 1-40)		
4	Statewide - Aviation	1,000,000	
5	Systems Plan Update (HD		
6	1-40)		
7	Statewide - Various	2,000,000	
8	Airports Aeronautical		
9	Surveys (HD 1-40)		
10	Statewide - Various	4,000,000	
11	Airports Minor Surface		
12	Improvements (HD 1-40)		
13	Statewide - Various	10,000,000	
14	Airports Snow Removal and		
15	Safety Equipment (HD 1-40)		
16	Ted Stevens Anchorage	5,680,693	
17	International Airport -		
18	Equipment (HD 16-32)		
19	Ted Stevens Anchorage	2,000,000	
20	International Airport -		
21	Ground Transportation Lobby		
22	and Commercial Curbside		
23	Lobby Improvements (HD		
24	16-32)		
25	Ted Stevens Anchorage	2,550,000	
26	International Airport -		
27	Kulis Improvements (HD		
28	16-32)		
29	Ted Stevens Anchorage	5,263,158	
30	International Airport -		
31	Lake Hood Annual		
32	Improvements (HD 16-32)		
33	Ted Stevens Anchorage	360,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	International Airport -		
4	Master Plan - Part 150		
5	Noise Compatibility Study		
6	(HD 16-32)		
7	Ted Stevens Anchorage	2,200,000	
8	International Airport -		
9	Quick Turnaround Facility,		
10	Diesel Exhaust Fluid and		
11	Fuel Tracking System (HD		
12	16-32)		
13	Ted Stevens Anchorage	4,000,000	
14	International Airport -		
15	Taxiway E and M		
16	Reconstruction (HD 16-32)		
17	Unalaska - Chemical	5,000,000	
18	Storage Building (HD 37)		
19	Yakutat - Airport	1,800,000	
20	Perimeter Fence (HD 5)		
21	Surface Transportation	451,764,000	47,200,000
22	Program		404,564,000
23	Federal-Aid Highway State	47,200,000	
24	Match (HD 1-40)		
25	'6004 Program'	250,000	
26	Implementation (HD 1-40)		
27	Alaska Marine Highway	22,000,000	
28	System - Fast Vehicle		
29	Ferry Propulsion System		
30	Replacement (HD 1-40)		
31	Alaska Marine Highway	15,000,000	
32	System - Ferry Vessel		
33	Refurbishment (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Rehabilitation -			
4	Milepost 5.3 to 12.6 (HD			
5	16-32)			
6	Anchorage Metropolitan Area	8,202,000		
7	Transportation Solutions			
8	(AMATS) - Pavement			
9	Replacement Program (HD			
10	16-32)			
11	Anchorage Metropolitan Area	300,000		
12	Transportation Solutions			
13	(AMATS) - Regional			
14	Household Travel Survey			
15	(HD 16-32)			
16	Anchorage Metropolitan Area	500,000		
17	Transportation Solutions			
18	(AMATS) - South Anchorage			
19	Hillside Intersection Study			
20	(HD 16-32)			
21	Central Region - Long Term	700,000		
22	National Highway System			
23	Capital Project Planning			
24	(HD 12-35)			
25	Central Region - National	20,000,000		
26	Highway System and			
27	Non-National Highway			
28	System Pavement and Bridge			
29	Refurbishment (HD 12-35)			
30	Central Region - Public	1,300,000		
31	Safety and Reduced			
32	Maintenance Intelligent			
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 12-35)			
4	Central Region - Traffic	300,000		
5	Count Program (HD 12-35)			
6	Central Region - Travel	1,000,000		
7	Efficiency and Reduced			
8	Maintenance Intelligent			
9	Transportation Systems			
10	Project (HD 12-35)			
11	Cultural and Historic	450,000		
12	Resource Evaluation			
13	Streamlining (HD 1-40)			
14	Dalton Highway Milepost 0-9	36,000,000		
15	Reconstruction (HD 1-40)			
16	Dillingham - Kanakanak	5,000,000		
17	Road Resurfacing (HD 37)			
18	Elliott Highway - Milepost	9,000,000		
19	107.7 to 120.5			
20	Rehabilitation (HD 6)			
21	Fairbanks - Goldstream	17,000,000		
22	Road Rehabilitation (HD			
23	7-11)			
24	Fairbanks Metropolitan Area	502,000		
25	Transportation System			
26	(FMATS) - Curb Corner			
27	Upgrades (HD 7-11)			
28	Fairbanks Metropolitan Area	1,210,000		
29	Transportation System			
30	(FMATS) - Plack Road			
31	Bike/Pedestrian Facility			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	1,425,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Transportation System		
4	(FMATS) - Preventative		
5	Maintenance Program (HD		
6	7-11)		
7	Geographic Information	1,000,000	
8	System (GIS) Development		
9	(IWAYS) (HD 1-40)		
10	Geotechnical Asset	2,250,000	
11	Management Program (HD		
12	1-40)		
13	Glenn and Parks Highways	1,400,000	
14	Corridor Intelligent		
15	Transportation Systems		
16	Project (HD 13-16)		
17	Glenn Highway - Milepost	5,000,000	
18	172 to 189 Rehabilitation		
19	(HD 12)		
20	Glenn Highway - Milepost 34	20,000,000	
21	to 42 Reconstruction -		
22	Parks to Old Glenn Highway		
23	(HD 13-16)		
24	Glenn Highway - Milepost 49	900,000	
25	Realignment (HD 13-16)		
26	Gustavus - Ferry Terminal	375,000	
27	Improvements (HD 5)		
28	Haines Highway	1,000,000	
29	Reconstruction - Milepost		
30	3.5 to 21 (HD 5)		
31	Highway Data Port	250,000	
32	Enhancements (HD 1-40)		
33	Highway Performance	1,200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Monitoring System (HPMS)		
4	Reporting (HD 1-40)		
5	Intelligent Transportation	1,000,000	
6	Systems Border		
7	Infrastructure (HD 1-40)		
8	Inter-Island Ferry	500,000	
9	Authority - Hollis/Clark		
10	Bay Ferry Terminal		
11	Improvements (HD 1)		
12	Juneau - Capital Transit	1,500,000	
13	Enhanced Service Plan (HD		
14	3-4)		
15	Juneau - Glacier Highway	10,000,000	
16	Reconstruction - Fritz Cove		
17	to Seaview Avenue (HD 3-4)		
18	Juneau - Mendenhall Valley	2,000,000	
19	Street Dust Control (HD		
20	3-4)		
21	Juneau - Yandukin Drive/	1,500,000	
22	Shell Simmons Drive		
23	Pavement Rehabilitation		
24	(HD 3-4)		
25	Ketchikan - Waterfront	325,000	
26	Promenade (HD 1)		
27	King Cove to Cold Bay	4,000,000	
28	Corridor Road Extension		
29	(HD 37)		
30	Material Site Storm Water	300,000	
31	Management (HD 1-40)		
32	Nenana - Little Goldstream	2,800,000	
33	Creek Bridge Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Nome - Nome-Council Road	2,500,000	
5	- Milepost 4 to 16 (HD 39)		
6	Nordale Road - Pavement	1,000,000	
7	Rehabilitation (HD 7-11)		
8	Northern Region - National	10,000,000	
9	Highway System and		
10	Non-National Highway		
11	System Pavement and Bridge		
12	Refurbishment (HD 1-40)		
13	Parks Highway - Milepost	15,000,000	
14	237 - Riley Creek Bridge		
15	Replacement and Access		
16	Improvements (HD 7-11)		
17	Petersburg - Nordic Drive	3,500,000	
18	Refurbishment - Haugen		
19	Drive to Ferry Terminal		
20	(HD 2)		
21	Richardson Highway -	2,000,000	
22	Milepost 234 - Ruby Creek		
23	Bridge Replacement (HD 12)		
24	Road Weather Information	1,400,000	
25	System (RWIS) (HD 1-40)		
26	Safe Routes to Schools (HD	1,000,000	
27	1-40)		
28	Seward Highway - Avalanche	400,000	
29	Detection Project (HD		
30	16-32)		
31	Seward Highway - Corridor	2,400,000	
32	Study (HD 16-32)		
33	Seward Highway - Right of	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Way Study (HD 16-32)		
4	Shageluk - Airport Access	6,000,000	
5	Road Improvements (HD 6)		
6	Soldotna - Birch Street	1,500,000	
7	Signal at Sterling Highway		
8	(HD 33-35)		
9	Southeast Region - National	5,000,000	
10	Highway System and		
11	Non-National Highway		
12	System Pavement and Bridge		
13	Refurbishment (HD 1-5)		
14	Standard Storm Water Best	100,000	
15	Management Practices (HD		
16	1-40)		
17	State Historic Preservation	300,000	
18	Office - Oracle Database		
19	Support (HD 1-40)		
20	Statewide - Bicycle/	500,000	
21	Pedestrian Facilities		
22	Rehabilitation and		
23	Improvements (HD 1-40)		
24	Statewide - Bridge	8,000,000	
25	Inventory, Inspection,		
26	Monitoring, Rehabilitation		
27	and Replacement Program		
28	(HD 1-40)		
29	Statewide - Civil Rights	150,000	
30	Program (HD 1-40)		
31	Statewide - Highway Data	2,000,000	
32	Equipment Acquisition and		
33	Installation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Statewide - Highway Fuel	100,000	
4	Tax Enforcement (HD 1-40)		
5	Statewide - Highway Safety	10,000,000	
6	Improvement Program		
7	(HSIP) (HD 1-40)		
8	Statewide - Long Range	1,000,000	
9	Transportation Policy Plan		
10	(LRTPP) Update (HD 1-40)		
11	Statewide - National	750,000	
12	Highway Institute and		
13	Transit Institute Training		
14	(HD 1-40)		
15	Statewide - National	10,000,000	
16	Highway System Passing		
17	Lanes (HD 1-40)		
18	Statewide - Planning Work	8,000,000	
19	Program (HD 1-40)		
20	Statewide - Research	1,300,000	
21	Program (HD 1-40)		
22	Statewide - Scenic Byways	750,000	
23	Grants (HD 1-40)		
24	Statewide - Seismic	2,000,000	
25	Retrofit - Bridges (HD		
26	1-40)		
27	Statewide - Strategic	400,000	
28	Traffic Safety Plan (HD		
29	1-40)		
30	Statewide - Urban Planning	1,100,000	
31	Program (HD 1-40)		
32	Statewide - Weigh-in-Motion	1,000,000	
33	Equipment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sterling Highway - Milepost	2,500,000	
4	157 to 169 Rehabilitation -		
5	Anchor Point to Baycrest		
6	Hill (HD 33-35)		
7	Sterling Highway - Milepost	7,350,000	
8	37 to 45 Resurfacing (HD		
9	33-35)		
10	Surface Transportation	45,000,000	
11	Preconstruction (HD 1-40)		
12	Transportation Asset	1,500,000	
13	Management Program (HD		
14	1-40)		
15	Wasilla - Lucus Road	1,100,000	
16	Improvements (HD 13-16)		
17	Whittier - Maintenance and	2,900,000	
18	Operations (HD 16-32)		
19	Deferred Maintenance,	27,100,000	27,100,000
20	Renewal, Repair and		
21	Equipment		
22	Alaska Marine Highway	3,000,000	
23	System Deferred		
24	Maintenance (HD 1-40)		
25	Aviation Deferred	3,500,000	
26	Maintenance (HD 1-40)		
27	Harbors Deferred	600,000	
28	Maintenance (HD 2)		
29	Highways Deferred	16,900,000	
30	Maintenance (HD 1-40)		
31	Statewide Facilities	3,100,000	
32	Deferred Maintenance (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
6	Banfield Hall Dormitory	6,250,000	6,250,000
7	Project (HD 1-5)		
8	Juneau Campus Mining	190,000	190,000
9	Workforce Development (HD		
10	3-4)		
11	Kachemak Bay Campus -	50,000	50,000
12	Pioneer Avenue Building		
13	Addition (HD 33-35)		
14	Research and Development of	5,000,000	5,000,000
15	Unmanned Aerial Systems		
16	(HD 1-40)		
17	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
18	Aviation Administration in establishing a research and development program and possible test		
19	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
20	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
21	even more vital as a resource to the State and the Country.		
22	Research Survival Georgeson	100,000	100,000
23	Botanical Garden (HD 7-11)		
24	UAA Engineering Building	58,600,000	58,600,000
25	Construction and Renovation		
26	(HD 16-32)		
27	UAF Assessing the Impacts	3,450,000	2,700,000
28	of Ocean Acidification on		750,000
29	Alaska's Fisheries (HD		
30	1-40)		
31	UAF Engineering Building	46,300,000	46,300,000
32	Construction and Renovation		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	UAF Kuskokwim Campus	450,000	450,000
4	Maintenance, Upgrades, and		
5	Repairs (HD 36-38)		
6	University Receipt	15,000,000	15,000,000
7	Authority for Capital		
8	Projects (HD 1-40)		
9	Deferred Maintenance		
10	Deferred Maintenance,	37,500,000	37,500,000
11	Renewal, Repair and		
12	Equipment (HD 1-40)		
13	*****	*****	
14	***** Alaska Court System *****		
15	*****	*****	
16	Anchorage Campus Court	5,100,000	5,100,000
17	Renovation (HD 16-32)		
18	Court Security Projects	1,700,000	1,700,000
19	(HD 1-40)		
20	Electronic Filing System	1,785,000	1,785,000
21	(HD 1-40)		
22	Deferred Maintenance,	2,500,000	2,500,000
23	Renewal, Repair and		
24	Equipment		
25	444 "H" Street Building	35,000	
26	Deferred Maintenance (HD		
27	16-32)		
28	Anchorage Boney Courthouse	1,872,200	
29	Deferred Maintenance (HD		
30	16-32)		
31	Fort Yukon Court and	49,500	
32	Office Building Deferred		
33	Maintenance (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Court and Office	104,100	
4	Building Deferred		
5	Maintenance (HD 2)		
6	Snowden Administrative	255,000	
7	Building Deferred		
8	Maintenance (HD 16-32)		
9	St. Mary's Armory	40,000	
10	Courthouse Deferred		
11	Maintenance (HD 39)		
12	Valdez Court and Office	144,200	
13	Building Deferred		
14	Maintenance (HD 12)		
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	33,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$38,313,000
14	Department of Commerce, Community and Economic Development	
15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	867,949,009
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21	1202 Anatomical Gift Awareness Fund	35,000
22	1210 Renewable Energy Grant Fund	25,870,659
23	1211 Cruise Ship Gambling Tax	4,500,000
24	*** Total Agency Funding ***	\$914,924,668
25	Department of Corrections	
26	1004 Unrestricted General Fund Receipts	11,720,000
27	*** Total Agency Funding ***	\$11,720,000
28	Department of Education and Early Development	
29	1004 Unrestricted General Fund Receipts	136,882,700
30	*** Total Agency Funding ***	\$136,882,700
31	Department of Environmental Conservation	

1	1002 Federal Receipts	42,250,000
2	1003 General Fund Match	8,750,000
3	1004 Unrestricted General Fund Receipts	36,213,449
4	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075 Alaska Clean Water Fund	2,583,400
6	1100 Alaska Drinking Water Fund	4,634,000
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***	\$95,680,849
9	Department of Fish and Game	
10	1002 Federal Receipts	9,375,000
11	1004 Unrestricted General Fund Receipts	12,250,000
12	1018 Exxon Valdez Oil Spill Trust	641,300
13	1024 Fish and Game Fund	825,000
14	1201 Commercial Fisheries Entry Commission Receipts	4,564,000
15	*** Total Agency Funding ***	\$27,655,300
16	Office of the Governor	
17	1185 Election Fund	100,000
18	*** Total Agency Funding ***	\$100,000
19	Department of Health and Social Services	
20	1002 Federal Receipts	7,098,400
21	1003 General Fund Match	1,873,150
22	1004 Unrestricted General Fund Receipts	30,171,068
23	*** Total Agency Funding ***	\$39,142,618
24	Department of Labor and Workforce Development	
25	1004 Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***	\$24,031,500
27	Department of Law	
28	1108 Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***	\$250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***		\$28,927,500
4	Department of Natural Resources		
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	23,195,300
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***		\$36,161,300
12	Department of Public Safety		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***		\$22,256,800
16	Department of Revenue		
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	63,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***		\$113,999,400
24	Department of Transportation and Public Facilities		
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	226,858,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426
5	University of Alaska	
6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,777,480,061
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Unrestricted General Funds**

5 1003 General Fund Match	74,682,750
6 1004 Unrestricted General Fund Receipts	1,661,061,556
7 1082 AMHS Vessel Replacement Fund	60,000,000
8 1139 Alaska Housing Finance Corporation Dividend	15,859,800
9 1140 Alaska Industrial Development and Export	20,400,000
10 Authority Dividend	
11 1211 Cruise Ship Gambling Tax	4,500,000
12 1213 Alaska Housing Capital Corporation Receipts	21,000,000
13 ***Total Unrestricted General Funds***	\$1,857,504,106

14 **Designated General Funds**

15 1005 General Fund/Program Receipts	1,050,000
16 1048 University of Alaska Restricted Receipts	17,250,000
17 1052 Oil/Hazardous Release Prevention & Response	750,000
18 Fund	
19 1195 Special Vehicle Registration Receipts	250,000
20 1201 Commercial Fisheries Entry Commission	6,454,000
21 Receipts	
22 1202 Anatomical Gift Awareness Fund	35,000
23 1210 Renewable Energy Grant Fund	25,870,659
24 ***Total Designated General Funds***	\$51,659,659

25 **Other Non-Duplicated Funds**

26 1017 Group Health and Life Benefits Fund	374,000
27 1018 Exxon Valdez Oil Spill Trust	641,300
28 1024 Fish and Game Fund	825,000
29 1027 International Airports Revenue Fund	810,000
30 1029 Public Employees Retirement Trust Fund	440,700
31 1034 Teachers Retirement Trust Fund	179,500

1	1042 Judicial Retirement System	4,600
2	1045 National Guard Retirement System	14,200
3	1105 Permanent Fund Gross Receipts	50,000
4	1108 Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***	\$19,695,300
6	Federal Funds	
7	1002 Federal Receipts	807,441,918
8	***Total Federal Funds***	\$807,441,918
9	Other Duplicated Funds	
10	1007 Interagency Receipts	200,000
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	1,900,000
13	1075 Alaska Clean Water Fund	2,583,400
14	1100 Alaska Drinking Water Fund	4,634,000
15	1112 International Airports Construction Fund	13,761,678
16	1147 Public Building Fund	3,000,000
17	1185 Election Fund	100,000
18	***Total Other Duplicated Funds***	\$41,179,078
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

12	Anchorage - Port of	50,000,000	50,000,000
13	Anchorage Expansion (HD		
14	16-32)		
15	Bethel - Harbor Dredging	4,000,000	4,000,000
16	(HD 38)		
17	Bristol Bay Borough - Port	7,000,000	7,000,000
18	of Bristol Bay Expansion		
19	and Pile Dock Replacement		
20	(HD 37)		
21	Emmonak - Port	3,000,000	3,000,000
22	Improvements (HD 39)		
23	Haines Borough - Boat	15,000,000	15,000,000
24	Harbor Upgrades (HD 5)		
25	Hooper Bay - Small Boat	1,000,000	1,000,000
26	Harbor (HD 39)		
27	Kodiak - Pier III	15,000,000	15,000,000
28	Replacement (HD 36)		
29	Kotzebue - Cape Blossom	10,000,000	10,000,000
30	Road and Deep Water Port		
31	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	13,500,000	13,500,000
4	Bogard Road Extension East		
5	(HD 13-16)		
6	Matanuska-Susitna Borough -	30,000,000	30,000,000
7	Port MacKenzie Rail		
8	Extension (HD 13-16)		
9	Nenana - Totchaket Resource	6,500,000	6,500,000
10	Development Corridor		
11	Access (HD 6)		
12	Nome - Port Design and	10,000,000	10,000,000
13	Construction (HD 39)		
14	Sand Point - Sand Point	2,500,000	2,500,000
15	Road Rehabilitation (HD		
16	37)		
17	Seward - Marine Industrial	10,000,000	10,000,000
18	Center Expansion (HD		
19	33-35)		
20	Sitka - Sawmill Cove	7,500,000	7,500,000
21	Industrial Park Dock (HD		
22	2)		
23	St. George - Harbor	3,000,000	3,000,000
24	Reconstruction (HD 37)		
25	Togiak - Waterfront Transit	3,300,000	3,300,000
26	Facility (HD 37)		
27	Grants to Named Recipients		
28	(AS 37.05.316)		
29	Newtok Traditional Council	4,100,000	4,100,000
30	- Mertarvik Evacuation Road		
31	Construction (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	*****	*****	*****
5	*****	*****	
6	Anchorage - Glenn Highway,	35,000,000	35,000,000
7	Hiland Road to Artillery		
8	Road Reconstruction (HD		
9	12-35)		
10	Anchorage - Glenn Highway/	15,000,000	15,000,000
11	Muldoon Road Interchange		
12	Reconstruction (HD 16-32)		
13	Anchorage - New Seward	10,000,000	10,000,000
14	Highway MP 75-90 Bridge		
15	Repairs (HD 12-35)		
16	Anchorage - New Seward	26,000,000	26,000,000
17	Highway/36th Avenue		
18	Reconstruction (HD 16-32)		
19	Anchorage - O'Malley Road	15,000,000	15,000,000
20	Reconstruction (HD 16-32)		
21	Elliott Highway MP108-120	6,500,000	6,500,000
22	Reconstruction (HD 6)		
23	Fairbanks - Old Steese	24,000,000	24,000,000
24	Highway to McGrath Road		
25	Reconstruction and		
26	Extension (HD 7-11)		
27	Fairbanks - Wendell Street	14,400,000	14,400,000
28	Bridge Replacement (HD		
29	7-11)		
30	Juneau - Glacier Highway	5,500,000	5,500,000
31	MP 4-6 Road Improvements		
32	(HD 3-4)		
33	Juneau - Mendenhall Loop	6,000,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Improvements (HD		
4	3-4)		
5	Kenai Spur Road	20,000,000	20,000,000
6	Rehabilitation (HD 33-35)		
7	Ketchikan - Shelter Cove	19,000,000	19,000,000
8	Road Construction and		
9	Improvements (HD 1)		
10	Matanuska-Susitna -	10,000,000	10,000,000
11	Fairview Loop Road		
12	Reconstruction (HD 13-16)		
13	Matanuska-Susitna - Knik	15,000,000	15,000,000
14	Goosebay Road		
15	Reconstruction (HD 13-16)		
16	North Pole - Plack Road	5,000,000	5,000,000
17	Improvements (HD 7-11)		
18	Platinum Airport Runway	3,100,000	3,100,000
19	Extension (HD 38)		
20	Richardson Highway - Ruby	11,000,000	11,000,000
21	Creek Bridge Replacement		
22	(HD 12)		
23	Sitka - Katlian Bay Road	14,000,000	14,000,000
24	Construction (HD 2)		
25			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	195,400,000
6	*** Total Agency Funding ***	\$195,400,000
7	Department of Transportation and Public Facilities	
8	1008 General Obligation Bonds	254,500,000
9	*** Total Agency Funding ***	\$254,500,000
10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Other Duplicated Funds	
13	1008 General Obligation Bonds	449,900,000
14	***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities			
(AS 37.05.315)			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation		2,990,000	2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	4,500,000
6 *** Total Agency Funding ***	\$4,500,000
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	1,284,550
9 *** Total Agency Funding ***	\$1,284,550
10 Department of Military and Veterans Affairs	
11 1004 Unrestricted General Fund Receipts	25,195,000
12 1108 Statutory Designated Program Receipts	5,000,000
13 *** Total Agency Funding ***	\$30,195,000
14 Department of Natural Resources	
15 1004 Unrestricted General Fund Receipts	150,000
16 1018 Exxon Valdez Oil Spill Trust	1,100,000
17 *** Total Agency Funding ***	\$1,250,000
18 Department of Transportation and Public Facilities	
19 1002 Federal Receipts	15,890,000
20 1004 Unrestricted General Fund Receipts	7,756,050
21 *** Total Agency Funding ***	\$23,646,050
22 * * * * * Total Budget * * * * *	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	38,885,600
6	***Total Unrestricted General Funds***	\$38,885,600
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	1018 Exxon Valdez Oil Spill Trust	1,100,000
11	1108 Statutory Designated Program Receipts	5,000,000
12	***Total Other Non-Duplicated Funds***	\$6,100,000
13	Federal Funds	
14	1002 Federal Receipts	15,890,000
15	***Total Federal Funds***	\$15,890,000
16	Other Duplicated Funds	
17	***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Violent Crimes Compensation	340,000		340,000
Board			
Violent Crimes	340,000		
Compensation Board			
	*****	*****	
	*****	Department of Commerce, Community and Economic Development	*****
	*****	*****	
Corporations, Business and			
Professional Licensing			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,439,800 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.			
Corporations, Business and	0		
Professional Licensing			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Education and Early Development *****	
5	*****		*****
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	*****	*****	
10	*****	Department of Fish and Game *****	
11	*****	*****	
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	*****		*****
15	*****	Department of Labor and Workforce Development *****	
16	*****		*****
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	*****		*****
22	*****	Department of Transportation & Public Facilities *****	
23	*****		*****
24	Highways, Aviation and	1,378,800	1,378,800
25	Facilities		
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	340,000
6 *** Total Agency Funding ***	\$340,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	3,439,800
9 1156 Receipt Supported Services	-3,439,800
10 *** Total Agency Funding ***	\$0
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	1,000,000
13 *** Total Agency Funding ***	\$1,000,000
14 Department of Fish and Game	
15 1004 Unrestricted General Fund Receipts	5,500,000
16 1024 Fish and Game Fund	-5,500,000
17 *** Total Agency Funding ***	\$0
18 Department of Labor and Workforce Development	
19 1004 Unrestricted General Fund Receipts	250,000
20 1005 General Fund/Program Receipts	-250,000
21 *** Total Agency Funding ***	\$0
22 Department of Transportation & Public Facilities	
23 1004 Unrestricted General Fund Receipts	1,378,800
24 *** Total Agency Funding ***	\$1,378,800
25 * * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7	Designated General Funds	
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14	Federal Funds	
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

1 (b) If the amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2012, is less than the sum of the allocations made in (a) of this section, the
 4 Department of Commerce, Community, and Economic Development shall work with the
 5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 6 this section to equal the amount received.

7 * **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
 8 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
 9 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
 10 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
 11 Hiland Mountain Correctional Center land transfer.

12 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 13 of \$25,000,000 is appropriated from the general fund to the Department of Education and
 14 Early Development to be distributed as state aid to districts according to the average daily
 15 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
 16 ending June 30, 2013.

17 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 18 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19		
20		
21	<u>Fish and Game</u> Licensing <u>Program</u>	200,000
22	<u>Improvements</u> [POINT OF SALE	200,000
23	SYSTEM] (HD 1-40)	

24 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
 25 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
 26 and Game, crew member fishery participation database development - \$100,000) is
 27 reappropriated to the Department of Fish and Game for analyzing system requirements for
 28 integration of the commercial operator annual report data system with the department's new
 29 electronic data system for the fiscal year ending June 30, 2013.

30 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
 31 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the

1 Department of Fish and Game, including parts and inventory, is appropriated from the general
2 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
3 vessels or equipment.

4 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. An amount equal to
5 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
6 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
7 general fund to the Department of Health and Social Services for behavioral health grants
8 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
9 2015.

10 * **Sec. 23.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
11 read:

12 (a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund
13 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
14 document management, experts, and litigation in the British Petroleum Exploration
15 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
16 2013.

17 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
18 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
19 and settlements against the state for the fiscal year ending June 30, 2012.

20 * **Sec. 24.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
21 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
25 <u>Renovation, and Reuse of Existing</u>		
26 <u>Crime Lab Building</u> (HD 17-32)		

27 * **Sec. 25.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses
28 incident to the sale and issuance of general obligation bonds for transportation projects,
29 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
30 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
31 June 30, 2014, June 30, 2015, and June 30, 2016.

1 (b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

2 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
3 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
4 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
5 reappropriated to the Department of Revenue, natural gas commercialization, for the
6 fiscal year ending June 30, 2013 [2012].

7 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
8 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
9 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
10 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
11 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
12 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
13 Brook Street to Elmore Road.

14 (b) The unexpended and unobligated general fund balance, estimated to be
15 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
16 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
17 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
18 to the Department of Transportation and Public Facilities for construction of a sand storage
19 building in Girdwood.

20 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
21 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
22 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
23 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
24 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
25 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
26 Department of Transportation and Public Facilities for replacement of the Seward Highway
27 maintenance station.

28 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
29 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
30 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
31 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to

1 the Department of Transportation and Public Facilities for deferred maintenance of state
2 harbors in Port Alexander and Elfin Cove.

3 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
4 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
5 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
6 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,
7 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
8 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
9 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
10 environmental analysis and other necessary studies for northern access into Denali National
11 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
12 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
13 Pittman Road.

14 * **Sec. 27. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
15 the general fund to the Office of the Governor, redistricting board, for legal and other costs
16 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

17 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
18 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
19 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
20 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
21 June 30, 2013.

22 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
23 Governor for the purpose of providing information that may influence the outcome of an
24 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
25 years ending June 30, 2012, and June 30, 2013.

26 (d) The statement of purpose for the appropriation made in (c) of this section is
27 intended to satisfy the requirement in AS 15.13.145(b).

28 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
29 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
30 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
31 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA

2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec. 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management and budget - \$2,590,900) are reappropriated to the Office of the Governor for security improvements and technology upgrades, and repair of, remodeling of, mechanical improvements to, and other necessary projects related to buildings and facilities of the Office of the Governor.

* **Sec. 28.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
Upgrade/Renovation and Additional		
Space Needs (HD 17-32)		

* **Sec. 29.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec. 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas Highway extension - \$3,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the North Douglas Highway extension.

* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public Broadcasting Corporation for maintenance of the station power plant for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

(b) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village, multi-purpose health center project - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for

1 the purchase of equipment.

2 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
3 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
4 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

7 * **Sec. 31. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
8 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
9 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
10 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
11 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
12 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
15 protective equipment for volunteer fire department personnel.

16 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
17 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
18 and community development and an ice park) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
21 purchase repayment.

22 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
23 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
24 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
25 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
26 River bridge access for military training grounds and river training.

27 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
28 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
29 Star Borough, school district classroom performance systems for public schools in House
30 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
31 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,

1 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
 2 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
 3 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
 4 Star Borough for Weller Elementary School for planning access improvements, making safety
 5 upgrades, and demolishing an ice rink.

6 * **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
 7 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Rural Deltana Volunteer	295,000	295,000
11 Fire Department - Big D		
12 Station <u>and Clearwater Station</u>		
13 Deferred Maintenance (HD 6)		

14 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
 15 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough -	2,100,000	2,100,000
19 Knik River Road <u>Milepost 0 to</u>		
20 <u>Milepost 11.2</u> Reconstruction		
21 (HD 13-16)		

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 23 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
 24 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
 25 Commerce, Community, and Economic Development for payment as a grant under
 26 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
 27 installation.

28 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
 29 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
 30 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
 31 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
2 for South Big Lake Road construction.

3 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
4 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
5 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
8 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

9 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
10 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
11 extension and upgrade project) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Wasilla for wastewater utility improvements.

14 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
15 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
16 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
17 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
19 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

20 * **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
21 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Anchorage - Bartlett High School	320,000	320,000
25 [BOYS'] Locker Replacement		
26 <u>and Upgrades</u> (HD 16-32)		

27 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Anchorage - Creekside Park	25,000	25,000
31 Elementary School <u>Purchase</u>		

1 **and Repair of** Playground
2 **Equipment** [REMODEL AND
3 UPGRADE] (HD 16-32)

4 * **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,
5 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
6 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
9 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

10 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
11 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
12 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
15 purchase of equipment and fuel for the Mountain View Community Patrol.

16 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
17 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
18 subdivision area safety improvements) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
20 Municipality of Anchorage for safety improvements in the area of Latouche Street and
21 Annapolis Drive.

22 * **Sec. 36.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
24 Hatchery, project management support - \$5,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
27 the fiscal year ending June 30, 2013.

28 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

29 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
31 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is

1 reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
3 Economic Development District for Cook Inlet **facility assessment and**
4 **recommendations** [TIDAL POWER ANALYSIS].

5 (c) The unexpended and unobligated balance, not to exceed \$110,000, of the
6 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
7 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
8 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.315 to the City of
10 Seldovia for manufacturing plant construction.

11 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
13 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
14 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
16 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
17 Community Recreation Center roof and exterior.

18 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
19 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
20 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
21 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
22 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
23 Center for major maintenance and repairs.

24 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
25 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
26 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
27 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
29 Learning Center of Alaska for facility planning.

30 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
31 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of

1 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
2 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
3 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
4 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

5 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the
6 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
7 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
8 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Coho
10 Cemetery Association for maintenance and repairs.

11 (i) The unexpended and unobligated balance, not to exceed \$100,000, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
13 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
14 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.316 to the Kenai
16 Peninsula Fair Association for maintenance and upgrades.

17 (j) The unexpended and unobligated balance, after the appropriations made in (c) - (i)
18 of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA
19 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena
20 Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital
23 radiation oncology center.

24 * **Sec. 37.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
25 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
26 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
27 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
29 for replacement of a log bridge and upgrades to an access road.

30 * **Sec. 38.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
31 is amended to read:

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Bristol Bay Borough - Port of
Bristol Bay - Improvements
Phase II **and Equipment Purchase**
(HD 37)

APPROPRIATION
ITEMS
5,000,000 5,000,000

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

City of Akutan - Akutan
Harbor Road Project, [AND]
Airport Access Projects, **and Akutan**
Harbor Facility Development
Improvements (HD 37)

APPROPRIATION
ITEMS
3,100,000 3,100,000

(c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is amended to read:

Aleutian Peninsula
Broadcasting, Inc. - Radio
Station Repairs and Upgrades
and Replacement of the King
Cove Radio Tower (HD 37)

APPROPRIATION
ITEMS
100,000 100,000

* **Sec. 39.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and

1 sec. 50, ch. 5, FSSLA 2011, is amended to read:

2 (c) The unexpended and unobligated balances, estimated to be a total of
3 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
4 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
5 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
6 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
7 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
8 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
9 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
10 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
11 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
12 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
13 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
14 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
15 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
16 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
17 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
18 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
19 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
20 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
21 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
22 to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Association of Village Council
24 Presidents for a demonstration project to use wood as a heating source for the fiscal
25 year ending June 30, 2013 [2012].

26 * **Sec. 40.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 -
27 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Wales - Heavy Equipment Purchase,	300,000	300,000
31 <u>Repair, Maintenance, and Parts</u> (HD 39)		

1 (b) The unexpended and unobligated balance, estimated to be \$25,933, of the
2 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
3 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
4 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
5 Council for tribal office weatherization.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
8 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

11 * **Sec. 41.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
12 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
13 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
16 purchase.

17 * **Sec. 42.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balances of
18 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
19 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
20 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
21 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
22 Department of Commerce, Community, and Economic Development for payment as a grant
23 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
24 prevention of child abuse and neglect.

25 * **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
26 52(e), ch. 5, FSSLA 2011, is amended to read:

27 (e) The unexpended and unobligated balance, after the appropriations made in
28 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,
29 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is
30 reappropriated to the Office of the Speaker of the House of Representatives for the
31 August 2012 National Speakers Conference to be held in Anchorage, for the fiscal

1 years ending June 30, 2012, and June 30, 2013.

2 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
3 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,
4 legislative operating budget - \$12,352,400) that was directed to house operating expenses is
5 reappropriated to the legislative operating budget, Office of the Speaker of the House of
6 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,
7 for the fiscal year ending June 30, 2013.

8 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
9 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
10 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
11 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
12 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for
13 repair of, remodeling of, technology improvements to, and other necessary projects related to
14 legislative buildings and facilities.

15 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

16 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
17 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
18 Committee - electrical power procurement practices study and design) is
19 reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the Municipality of
21 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
22 determine the composition and consistency of the Point Mackenzie shoal and to
23 provide direction for a long-term solution to the problems posed by the growth of the
24 shoal, for the fiscal year ending June 30, 2013 [2012].

25 * **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
26 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
27 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
28 Alaska Municipal Bond Bank Authority.

29 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
30 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
31 made to the fund under AS 44.85.270(i).

1 * **Sec. 45.** STATUTORY BUDGET RESERVE FUND. The unexpended and unobligated
2 balance of the operating general fund (state accounting system fund number 11100) at the
3 close of business on June 30, 2012, is appropriated to the budget reserve fund
4 (AS 37.05.540(a)).

5 * **Sec. 46.** LAPSE. (a) The appropriations made in secs. 18, 19, 21(c), 26, 27(e), 30(b),
6 30(c), 31(b), 31(c), 33(b), 35(b), 36(e), 36(f), 36(h), 36(i), 39(a), 40(b), 40(c), 42, and 43(c) of
7 this Act are for capital projects and lapse under AS 37.25.020.

8 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for
9 the capitalization of funds and do not lapse.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
11 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

12 * **Sec. 47.** RETROACTIVITY. Section 32 of this Act is retroactive to July 1, 2011.

13 * **Sec. 48.** CONTINGENCY. The appropriation made in sec. 25(a) of this Act is contingent
14 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
15 relating to general obligation bonds for transportation projects and on voter approval of the
16 general obligation bonds.

17 * **Sec. 49.** Sections 7, 10, 23(b), 27(a), 27(c), 27(d), 33(b), and 44 of this Act take effect
18 April 15, 2012.

19 * **Sec. 50.** Sections 19, 21(a), 21(b), 23(a), 24, 25(b), 26, 27(b), 27(e), 28 - 31, 33(a), 33(c),
20 33(d), 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

21 * **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

22 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.