

**2012 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] Gov Total</u>	<u>[2] Senate Total</u>	<u>[3] HFIN Total</u>	<u>[2] - [1] Gov Total to Senate To</u>	<u>[3] - [2] Senate To to HFIN Total</u>
1 Ketchikan	32,468.2	90,671.2	91,209.2	58,203.0 179.3 %	538.0 0.6 %
2 Sitka/Petersburg/Wrangell	17,111.1	85,201.1	90,141.1	68,090.0 397.9 %	4,940.0 5.8 %
3-4 Juneau Areawide	32,764.4	52,163.4	55,763.9	19,399.0 59.2 %	3,600.5 6.9 %
5 Cordova/Southeast Islands	27,738.2	55,398.6	77,128.7	27,660.4 99.7 %	21,730.1 39.2 %
1-5 Southeast Region	6,962.0	62,609.0	63,714.0	55,647.0 799.3 %	1,105.0 1.8 %
6 Interior Villages	51,065.9	70,390.9	71,305.9	19,324.9 37.8 %	915.0 1.3 %
7-11 Fairbanks Areawide	60,140.0	192,822.1	200,227.5	132,682.1 220.6 %	7,405.4 3.8 %
12 Richardson/Glenn Highways	19,237.0	31,479.8	33,731.3	12,242.8 63.6 %	2,251.5 7.2 %
13-16 Mat-Su Areawide	176,844.0	144,060.9	220,450.7	-32,783.1 -18.5 %	76,389.8 53.0 %
16-32 Anchorage Areawide	338,948.4	491,572.8	563,400.8	152,624.4 45.0 %	71,828.0 14.6 %
33-35 Kenai Areawide	81,543.6	117,954.9	148,206.1	36,411.3 44.7 %	30,251.2 25.6 %
12-35 Southcentral Region	24,300.0	69,300.0	69,300.0	45,000.0 185.2 %	0.0
36 Kodiak	71,243.0	129,693.0	132,352.8	58,450.0 82.0 %	2,659.8 2.1 %
37 Bristol Bay/Aleutians	65,440.3	81,524.8	86,349.8	16,084.5 24.6 %	4,825.0 5.9 %
38 Bethel	7,612.5	57,534.6	63,274.6	49,922.1 655.8 %	5,740.0 10.0 %
36-38 Southwest Region	19,224.7	34,382.2	33,382.2	15,157.6 78.8 %	-1,000.0 -2.9 %
39 Bering Straits	103,686.4	118,103.6	122,753.6	14,417.2 13.9 %	4,650.0 3.9 %
40 Arctic	42,751.9	77,219.1	82,719.1	34,467.3 80.6 %	5,500.0 7.1 %
1-40 Statewide	1,085,880.1	1,117,884.0	1,155,116.3	32,003.9 2.9 %	37,232.3 3.3 %
Statewide Total	2,264,961.5	3,079,965.9	3,360,527.5	815,004.4 36.0 %	280,561.6 9.1 %
Funding Summary					
Unrestricted General (UGF)	937,304.6	1,684,043.1	1,962,064.7	746,738.5 79.7 %	278,021.6 16.5 %
Designated General (DGF)	81,511.3	49,119.7	51,659.7	-32,391.6 -39.7 %	2,540.0 5.2 %
Other State Funds (Other)	416,974.4	516,874.4	516,874.4	99,900.0 24.0 %	0.0
Federal Receipts (Fed)	829,171.3	829,928.8	829,928.8	757.5 0.1 %	0.0

Column Definitions

Gov Total (Gov Total Request) - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

Senate_Total (SCS2_Total) - Senate Total Capital including GO Bonds

HFIN_Total (HFIN_Total) - $HFIN_sec1 + HFIN_Sec4 + HFIN_Sec7$