

**2012 Legislature - Capital Budget  
House District Summary - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompar to Sen_lessB	[3] - [2] Sen_lessB to HFIN_less
1 Ketchikan	22,468.2	71,671.2	72,209.2	49,203.0 219.0 %	538.0 0.8 %
2 Sitka/Petersburg/Wrangell	17,111.1	63,701.1	68,641.1	46,590.0 272.3 %	4,940.0 7.8 %
3-4 Juneau Areawide	32,764.4	40,663.4	44,263.9	7,899.0 24.1 %	3,600.5 8.9 %
5 Cordova/Southeast Islands	35,003.2	40,398.6	62,128.7	5,395.4 15.4 %	21,730.1 53.8 %
1-5 Southeast Region	6,712.0	62,609.0	63,714.0	55,897.0 832.8 %	1,105.0 1.8 %
6 Interior Villages	53,432.9	57,390.9	58,305.9	3,958.0 7.4 %	915.0 1.6 %
7-11 Fairbanks Areawide	60,140.0	149,422.1	156,827.5	89,282.1 148.5 %	7,405.4 5.0 %
12 Richardson/Glenn Highways	19,237.0	20,479.8	22,731.3	1,242.8 6.5 %	2,251.5 11.0 %
13-16 Mat-Su Areawide	66,844.0	75,560.9	151,950.7	8,716.9 13.0 %	76,389.8 101.1 %
16-32 Anchorage Areawide	138,948.4	385,572.8	457,400.8	246,624.4 177.5 %	71,828.0 18.6 %
33-35 Kenai Areawide	71,543.6	87,954.9	118,206.1	16,411.3 22.9 %	30,251.2 34.4 %
12-35 Southcentral Region	24,300.0	24,300.0	24,300.0	0.0	0.0
36 Kodiak	79,043.0	114,693.0	117,352.8	35,650.0 45.1 %	2,659.8 2.3 %
37 Bristol Bay/Aleutians	58,076.8	65,724.8	70,549.8	7,648.0 13.2 %	4,825.0 7.3 %
38 Bethel	1,882.5	46,334.6	52,074.6	44,452.1 >999 %	5,740.0 12.4 %
36-38 Southwest Region	19,224.7	34,382.2	33,382.2	15,157.6 78.8 %	-1,000.0 -2.9 %
39 Bering Straits	97,686.2	104,103.6	108,753.6	6,417.4 6.6 %	4,650.0 4.5 %
40 Arctic	43,419.1	67,219.1	72,719.1	23,800.0 54.8 %	5,500.0 8.2 %
1-40 Statewide	1,060,142.6	1,117,884.0	1,155,116.3	57,741.4 5.4 %	37,232.3 3.3 %
<b>Statewide Total</b>	<b>1,907,979.6</b>	<b>2,630,065.9</b>	<b>2,910,627.5</b>	<b>722,086.3 37.8 %</b>	<b>280,561.6 10.7 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	930,315.1	1,684,043.1	1,962,064.7	753,727.9 81.0 %	278,021.6 16.5 %
Designated General (DGF)	81,511.3	49,119.7	51,659.7	-32,391.6 -39.7 %	2,540.0 5.2 %
Other State Funds (Other)	66,974.4	66,974.4	66,974.4	0.0	0.0
Federal Receipts (Fed)	829,178.8	829,928.8	829,928.8	750.0 0.1 %	0.0

## Column Definitions

**GovCompare (Gov Comparison)** - Gov adjusted total for Senate apples to apples comparison

**Sen\_lessBond (2nd Senate CS less GO Bonds)** -

**HFIN\_lessBond (HFIN\_lessBond)** -  $HFIN\_sec1 + HFIN\_Sec7$