

**2012 Legislature - Capital Budget  
House District Summary - House Structure**

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| Numbers and Language<br>Fund Groups: General Funds<br>Non Mental Health Transactions<br>District by Impact |
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| House District               | [1]<br>GovCompare  | [2]<br>Sen_lessBond | [3]<br>HFIN_lessBond | [2] - [1]<br>GovCompar to Sen_lessB | [3] - [2]<br>Sen_lessB to HFIN_less |
|------------------------------|--------------------|---------------------|----------------------|-------------------------------------|-------------------------------------|
| 1 Ketchikan                  | 11,089.8           | 60,292.8            | 60,830.8             | 49,203.0 443.7 %                    | 538.0 0.9 %                         |
| 2 Sitka/Petersburg/Wrangell  | 13,547.1           | 60,137.1            | 65,077.1             | 46,590.0 343.9 %                    | 4,940.0 8.2 %                       |
| 3-4 Juneau Areawide          | 17,437.4           | 25,336.4            | 28,936.9             | 7,899.0 45.3 %                      | 3,600.5 14.2 %                      |
| 5 Cordova/Southeast Islands  | 30,068.2           | 35,463.6            | 57,193.7             | 5,395.4 17.9 %                      | 21,730.1 61.3 %                     |
| 1-5 Southeast Region         | 1,712.0            | 57,609.0            | 58,714.0             | 55,897.0 >999 %                     | 1,105.0 1.9 %                       |
| 6 Interior Villages          | 26,572.9           | 30,530.9            | 31,445.9             | 3,958.0 14.9 %                      | 915.0 3.0 %                         |
| 7-11 Fairbanks Areawide      | 21,183.0           | 110,465.1           | 117,870.5            | 89,282.1 421.5 %                    | 7,405.4 6.7 %                       |
| 12 Richardson/Glenn Highways | 12,199.5           | 13,442.3            | 15,693.8             | 1,242.8 10.2 %                      | 2,251.5 16.7 %                      |
| 13-16 Mat-Su Areawide        | 43,284.0           | 52,000.9            | 128,390.7            | 8,716.9 20.1 %                      | 76,389.8 146.9 %                    |
| 16-32 Anchorage Areawide     | 52,988.3           | 299,612.7           | 371,440.7            | 246,624.4 465.4 %                   | 71,828.0 24.0 %                     |
| 33-35 Kenai Areawide         | 57,792.3           | 74,203.6            | 104,454.8            | 16,411.3 28.4 %                     | 30,251.2 40.8 %                     |
| 12-35 Southcentral Region    | 1,000.0            | 1,000.0             | 1,000.0              | 0.0                                 | 0.0                                 |
| 36 Kodiak                    | 48,033.0           | 83,683.0            | 86,342.8             | 35,650.0 74.2 %                     | 2,659.8 3.2 %                       |
| 37 Bristol Bay/Aleutians     | 9,175.5            | 16,823.5            | 21,648.5             | 7,648.0 83.4 %                      | 4,825.0 28.7 %                      |
| 38 Bethel                    | 602.5              | 45,054.6            | 50,794.6             | 44,452.1 >999 %                     | 5,740.0 12.7 %                      |
| 36-38 Southwest Region       | 19,224.7           | 34,382.2            | 33,382.2             | 15,157.6 78.8 %                     | -1,000.0 -2.9 %                     |
| 39 Bering Straits            | 29,506.2           | 35,923.6            | 40,573.6             | 6,417.4 21.7 %                      | 4,650.0 12.9 %                      |
| 40 Arctic                    | 19,107.3           | 42,907.3            | 48,407.3             | 23,800.0 124.6 %                    | 5,500.0 12.8 %                      |
| 1-40 Statewide               | 597,303.0          | 654,294.4           | 691,526.7            | 56,991.4 9.5 %                      | 37,232.3 5.7 %                      |
| <b>Statewide Total</b>       | <b>1,011,826.4</b> | <b>1,733,162.7</b>  | <b>2,013,724.4</b>   | <b>721,336.3 71.3 %</b>             | <b>280,561.6 16.2 %</b>             |
| Funding Summary              |                    |                     |                      |                                     |                                     |
| Unrestricted General (UGF)   | 930,315.1          | 1,684,043.1         | 1,962,064.7          | 753,727.9 81.0 %                    | 278,021.6 16.5 %                    |
| Designated General (DGF)     | 81,511.3           | 49,119.7            | 51,659.7             | -32,391.6 -39.7 %                   | 2,540.0 5.2 %                       |

## Column Definitions

**GovCompare (Gov Comparison)** - Gov adjusted total for Senate apples to apples comparison

**Sen\_lessBond (2nd Senate CS less GO Bonds)** -

**HFIN\_lessBond (HFIN\_lessBond)** -  $HFIN\_sec1 + HFIN\_Sec7$