

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 1 Ketchikan		
		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	0	10,000,000	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000 >999 %
***	Program Totals	0	10,000,000	10,000,000 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Coffman Cove - Trail Improvements	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Ketchikan - Berths I & II Replacement Project	0	7,000,000	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000 >999 %
AP	Ketchikan - Ketchikan Medical Center Improvement Project	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
AP	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	0	9,905,000	9,905,000 >999 %
	1004 Gen Fund (UGF)	0	9,905,000	9,905,000 >999 %
AP	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	0	234,000	234,000 >999 %
	1004 Gen Fund (UGF)	0	234,000	234,000 >999 %
AP	Saxman - Saxman Seaport Emergency Repairs & Improvements	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %

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		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Thorne Bay - Davidson Landing Improvements	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
AP	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	0	41,000	41,000	>999 %
	1004 Gen Fund (UGF)	0	41,000	41,000	>999 %
AP	Thorne Bay - Sandy Beach Road Repair & Improvements	0	273,000	273,000	>999 %
	1004 Gen Fund (UGF)	0	273,000	273,000	>999 %
AP	Thorne Bay - Waterfront Master Plan Design and Engineering	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
*** Program Totals		0	28,938,000	28,938,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Community Connections, Inc. - Community Connections New Building	0	550,000	550,000	>999 %
	1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	0	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	>999 %
AP	Ketchikan Rod and Gun Club - Gun Range Improvements	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %

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		[1]	[2]	[2] - [1]	House District: 1	Ketchikan
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB		
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	0	55,000	55,000	>999	%
	1004 Gen Fund (UGF)	0	55,000	55,000	>999	%
AP	Southeast Island School District - Hollis School Drainage Improvements	0	18,000	18,000	>999	%
	1004 Gen Fund (UGF)	0	18,000	18,000	>999	%
*** Program Totals		0	2,963,000	2,963,000	>999	%
Grants to Unincorporated Communities (AS 37.05.317)						
AP	Hollis - Emergency Heliport and Infrastructure Project	0	290,000	290,000	>999	%
	1004 Gen Fund (UGF)	0	290,000	290,000	>999	%
*** Program Totals		0	290,000	290,000	>999	%
*** Agency Totals *****		0	42,191,000	42,191,000	>999	%
Department of Natural Resources						
AP	Settlers Cove Public Use Cabin	0	50,000	50,000	>999	%
	1004 Gen Fund (UGF)	0	50,000	50,000	>999	%
*** Program Totals		0	50,000	50,000	>999	%

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		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to</u>	<u>HFIN_lessB</u>
Department of Natural Resources (continued)					
*** Agency Totals *****		0	50,000	50,000	>999 %
Department of Transportation and Public Facilities					
Southeast Roads to Resources					
AL	Bostwick to Valenar Bay Road	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AL	Mill Access Road Improvements	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
*** Program Totals		0	7,500,000	7,500,000	>999 %
*** Agency Totals *****		0	7,500,000	7,500,000	>999 %
*** House District Totals		0	49,741,000	49,741,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	49,741,000	49,741,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Pelican - Building Maintenance	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Pelican - Water and Sewer Improvements	0	214,000	214,000 >999 %
	1004 Gen Fund (UGF)	0	214,000	214,000 >999 %
AP	Petersburg - Commercial Dock Drive Down Facility	0	5,600,000	5,600,000 >999 %
	1004 Gen Fund (UGF)	0	5,600,000	5,600,000 >999 %
AP	Petersburg - Crane Dock Upgrade	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Petersburg - Hospital Roof Replacement	0	275,000	275,000 >999 %
	1004 Gen Fund (UGF)	0	275,000	275,000 >999 %
AP	Petersburg - Police Department Design, Planning, and Pre-Construction	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	Petersburg - Sandy Beach Bathroom Remodel	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Petersburg - Sandy Beach Shelter Remodel	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Petersburg - Shooting Range Improvements	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Petersburg - Sons of Norway Hall Renovations and Improvements	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
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Department of Commerce, Community and Economic Development (continued)
Grants to Municipalities (AS 37.05.315) (continued)

AP	Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements	0	4,500,000	4,500,000	>999 %
	1211 Gamble Tax (UGF)	0	4,500,000	4,500,000	>999 %
AP	Sitka - Community Hospital Roof Replacement	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	>999 %
AP	Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP	Sitka - Failed Collector Streets Rehabilitation	0	2,900,000	2,900,000	>999 %
	1004 Gen Fund (UGF)	0	2,900,000	2,900,000	>999 %
AP	Sitka - Gun Range Improvements	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Sitka - Nelson Logging Road Upgrade and Ownership Transfer	0	2,343,000	2,343,000	>999 %
	1004 Gen Fund (UGF)	0	2,343,000	2,343,000	>999 %
AP	Sitka - School District Vocational Education Facility	0	2,900,000	2,900,000	>999 %
	1004 Gen Fund (UGF)	0	2,900,000	2,900,000	>999 %
AP	Sitka - Supplemental & Emergency Diesel Generation	0	7,125,000	7,125,000	>999 %
	1004 Gen Fund (UGF)	0	7,125,000	7,125,000	>999 %
AP	Sitka - Takatz Lake Hydroelectric Project Planning and Analysis	0	770,000	770,000	>999 %
	1004 Gen Fund (UGF)	0	770,000	770,000	>999 %
AP	Wrangell - Boat Yard Improvements	0	6,100,000	6,100,000	>999 %
	1004 Gen Fund (UGF)	0	6,100,000	6,100,000	>999 %
AP	Wrangell - Gun Range Improvements	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 2		Sitka/Petersburg/Wrangell	
		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to	HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Wrangell - Hospital and Nursing Home Replacement Project	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	>999 %
AP	Wrangell - Travel Lift and Associated Improvements	0	2,750,000	2,750,000	>999 %
	1004 Gen Fund (UGF)	0	2,750,000	2,750,000	>999 %
AP	Wrangell - Wood Street Construction and Utility Improvements	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals		0	44,517,000	44,517,000	>999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
AP	Sitka - Kettleon Memorial Library	0	5,700,000	5,700,000	>999 %
	1004 Gen Fund (UGF)	0	5,700,000	5,700,000	>999 %
*** Program Totals		0	5,700,000	5,700,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements	0	290,000	290,000	>999 %
	1004 Gen Fund (UGF)	0	290,000	290,000	>999 %

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		House District: 2		Sitka/Petersburg/Wrangell	
		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Southeast Island School District - Port Alexander Facility and Power Improvements	0	23,000	23,000	>999 %
	1004 Gen Fund (UGF)	0	23,000	23,000	>999 %
AP	Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
***	Program Totals	0	813,000	813,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Elfin Cove - Dock and Seaplane Float Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
***	Program Totals	0	500,000	500,000	>999 %
***	Agency Totals *****	0	51,530,000	51,530,000	>999 %
***	House District Totals	0	51,530,000	51,530,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	51,530,000	51,530,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Juneau - Docks and Harbors - Statter Harbor Improvements	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Juneau - Floyd Dryden Middle School Computer Replacement	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Juneau - Juneau-Douglas High School Computer Replacement	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Juneau - Mendenhall River Community School Computer Replacement	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Juneau - Montessori Borealis Program Computer Replacement	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
***	Program Totals	0	1,855,000	1,855,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP	Juneau - Mendenhall Valley Public Library	0	7,000,000	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000 >999 %
***	Program Totals	0	7,000,000	7,000,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 3-4 Juneau Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316)				
AP	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	0	102,500	102,500 >999 %
	1004 Gen Fund (UGF)	0	102,500	102,500 >999 %
AP	Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Communities In Schools Of Juneau - Dropout Prevention	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities	0	185,000	185,000 >999 %
	1004 Gen Fund (UGF)	0	185,000	185,000 >999 %
AP	HUB Youth Center - After School Program Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

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		House District: 3-4 Juneau Areawide		
		[1]	[2]	[2] - [1]
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design	0	650,000	650,000 >999 %
	1004 Gen Fund (UGF)	0	650,000	650,000 >999 %
AP	Juneau Family Health and Birth Center - Electronic Health Record System	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Juneau Lighthouse Association - Five Finger Lighthouse Transportation	0	63,000	63,000 >999 %
	1004 Gen Fund (UGF)	0	63,000	63,000 >999 %
AP	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
AP	Juneau Symphony - 50th Anniversary Celebration	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	REACH, Inc. - REACH Bathroom Access Remodel	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	0	29,700	29,700 >999 %
	1004 Gen Fund (UGF)	0	29,700	29,700 >999 %

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House District: 3-4 Juneau Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
	0	70,000	70,000	>999 %
	0	70,000	70,000	>999 %
AP				
	0	10,000	10,000	>999 %
	0	10,000	10,000	>999 %
AP				
	0	140,000	140,000	>999 %
	0	140,000	140,000	>999 %
AP				
	0	100,000	100,000	>999 %
	0	100,000	100,000	>999 %
AP				
	0	10,000	10,000	>999 %
	0	10,000	10,000	>999 %
AP				
	0	100,000	100,000	>999 %
	0	100,000	100,000	>999 %
*** Program Totals	0	2,427,200	2,427,200	>999 %
*** Agency Totals *****	0	11,282,200	11,282,200	>999 %
Department of Natural Resources				
AP				
	0	27,300	27,300	>999 %
	0	27,300	27,300	>999 %

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		House District: 3-4 Juneau Areawide		
		[1]	[2]	[2] - [1]
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>
Department of Natural Resources (continued)				
***	Program Totals	0	27,300	27,300 >999 %
***	Agency Totals *****	0	27,300	27,300 >999 %
University of Alaska				
AP	Juneau Campus Mining Workforce Development	0	190,000	190,000 >999 %
	1004 Gen Fund (UGF)	0	190,000	190,000 >999 %
***	Program Totals	0	190,000	190,000 >999 %
***	Agency Totals *****	0	190,000	190,000 >999 %
***	House District Totals	0	11,499,500	11,499,500 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	11,499,500	11,499,500 >999 %

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House District: 5 Cordova/Southeast Islands

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP Angoon - Clinic Helicopter Landing Pad	0	172,000	172,000 >999 %
1004 Gen Fund (UGF)	0	172,000	172,000 >999 %
AP Angoon - Front Road Renovation	0	1,500,000	1,500,000 >999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP Angoon - Headstart Playground	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP Cordova - Bike Rack Construction	0	4,000	4,000 >999 %
1004 Gen Fund (UGF)	0	4,000	4,000 >999 %
AP Cordova - Morning Music Program	0	15,000	15,000 >999 %
1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP Cordova - Student Van	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP Cordova - Window Replacement	0	13,000	13,000 >999 %
1004 Gen Fund (UGF)	0	13,000	13,000 >999 %
AP Craig - Craig Cannery Site Harbor Development	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP Craig - Design and Construction of Harbor Shop Building	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP Craig - Municipal Drinking Water Source Storage	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP Craig - Prince of Wales Island Borough Study	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP Craig - Public Safety Building Engineering and Design	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP Craig - Public Works Heavy Equipment	0	600,000	600,000 >999 %
1004 Gen Fund (UGF)	0	600,000	600,000 >999 %

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House District: 5 Cordova/Southeast Islands

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Craig - Water and Wastewater System Cleaning, Inspection and Master Planning	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Gustavus - Good River Road Culvert Replacement and Road Safety Improvements	0	118,000	118,000 >999 %
	1004 Gen Fund (UGF)	0	118,000	118,000 >999 %
AP	Gustavus - Recycling Center Remodel, Renovation, and Upgrades	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
AP	Haines Borough - Haines High School Gymnasium Renovation	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Haines Borough - Letnikof Cove Harbor Improvements	0	950,000	950,000 >999 %
	1004 Gen Fund (UGF)	0	950,000	950,000 >999 %
AP	Haines Borough - Public Library Technology Improvements, Upgrades and Replacements	0	7,173	7,173 >999 %
	1004 Gen Fund (UGF)	0	7,173	7,173 >999 %
AP	Haines Borough - Road Grader Acquisition	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Haines Borough - Sludge Composting Shed	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Hydaburg - Bulk Fuel Storage Facility	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP	Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition	0	366,000	366,000 >999 %
	1004 Gen Fund (UGF)	0	366,000	366,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kake - Water and Sewer Replacement	0	4,650,000	4,650,000 >999 %
1004 Gen Fund (UGF)	0	4,650,000	4,650,000 >999 %
AP Kasaan - Community Hall Remodel and Upgrade	0	83,400	83,400 >999 %
1004 Gen Fund (UGF)	0	83,400	83,400 >999 %
AP Klawock - Harbormaster Building	0	147,233	147,233 >999 %
1004 Gen Fund (UGF)	0	147,233	147,233 >999 %
AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies	0	900,000	900,000 >999 %
1004 Gen Fund (UGF)	0	900,000	900,000 >999 %
AP Klawock - Public Safety Building Phase II	0	1,441,022	1,441,022 >999 %
1004 Gen Fund (UGF)	0	1,441,022	1,441,022 >999 %
AP Skagway - Recycling and Solid Waste Plan	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP Tenakee Springs - LED Street Lights	0	18,750	18,750 >999 %
1004 Gen Fund (UGF)	0	18,750	18,750 >999 %
AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase	0	285,000	285,000 >999 %
1004 Gen Fund (UGF)	0	285,000	285,000 >999 %
AP Yakutat - Renewable Energy Self Sufficiency Project	0	1,200,000	1,200,000 >999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
*** Program Totals	0	14,375,578	14,375,578 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316)			
AP			
American Bald Eagle Foundation - Avian Flight and Education Center with Dorms	0	159,250	159,250 >999 %
1004 Gen Fund (UGF)	0	159,250	159,250 >999 %
AP			
American Legion Lynn Canal Post #12 - Fire Suppression System Installation	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP			
Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle	0	70,000	70,000 >999 %
1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP			
Catholic Community Service - Haines Senior Center Equipment	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP			
Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements	0	65,000	65,000 >999 %
1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP			
Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle	0	70,000	70,000 >999 %
1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP			
Chatham School District - Freight Vehicle	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP			
Chatham School District - Gym Restoration Projects	0	35,000	35,000 >999 %
1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP			
Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
	0	90,000	90,000	>999 %
	0	90,000	90,000	>999 %
AP				
	0	98,400	98,400	>999 %
	0	98,400	98,400	>999 %
AP				
	0	200,000	200,000	>999 %
	0	200,000	200,000	>999 %
AP				
	0	14,000	14,000	>999 %
	0	14,000	14,000	>999 %
AP				
	0	50,000	50,000	>999 %
	0	50,000	50,000	>999 %
AP				
	0	500,000	500,000	>999 %
	0	500,000	500,000	>999 %
AP				
	0	35,000	35,000	>999 %
	0	35,000	35,000	>999 %
*** Program Totals	0	10,736,772	10,736,772	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 5 Cordova/Southeast Islands

	[1]	[2]	[2] - [1]
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Unincorporated Communities (AS 37.05.317)			
AP Klukwan - Fire Hall Building Repair and Expansion	0	54,833	54,833 >999 %
1004 Gen Fund (UGF)	0	54,833	54,833 >999 %
AP Klukwan - Historical Building Repair	0	45,000	45,000 >999 %
1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP Klukwan - Jilkaat Kwaan Dock Repair	0	63,500	63,500 >999 %
1004 Gen Fund (UGF)	0	63,500	63,500 >999 %
AP Klukwan - Road Maintenance Equipment Upgrades	0	49,817	49,817 >999 %
1004 Gen Fund (UGF)	0	49,817	49,817 >999 %
AP Naukati Bay - Naukati Bay Marina	0	1,800,000	1,800,000 >999 %
1004 Gen Fund (UGF)	0	1,800,000	1,800,000 >999 %
 *** Program Totals	 0	 2,013,150	 2,013,150 >999 %
 *** Agency Totals *****	 0	 27,125,500	 27,125,500 >999 %
 *** House District Totals	 0	 27,125,500	 27,125,500 >999 %
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	26,150,500	26,150,500 >999 %
Designated General (DGF)	0	975,000	975,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Haven House, Inc. - Planning for Reentry and Transitional Housing Program	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP				
Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project	0	650,000	650,000	>999 %
1004 Gen Fund (UGF)	0	650,000	650,000	>999 %
AP				
Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance	0	455,000	455,000	>999 %
1201 CFEC Rcpts (DGF)	0	455,000	455,000	>999 %
*** Program Totals	0	4,165,000	4,165,000	>999 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP				
Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements	0	900,000	900,000	>999 %
1004 Gen Fund (UGF)	0	900,000	900,000	>999 %
*** Program Totals	0	900,000	900,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	0	5,065,000	5,065,000	>999 %
Department of Fish and Game				
AP Crystal Lake Hatchery Deferred Maintenance	0	650,000	650,000	>999 %
1201 CFEC Rcpts (DGF)	0	650,000	650,000	>999 %
AP Water Quality Testing of Cross-Boundary Rivers	0	37,000	37,000	>999 %
1004 Gen Fund (UGF)	0	37,000	37,000	>999 %
*** Program Totals	0	687,000	687,000	>999 %
*** Agency Totals *****	0	687,000	687,000	>999 %
Department of Transportation and Public Facilities				
Southeast Roads to Resources				
AL Kake-Petersburg Road	0	40,000,000	40,000,000	>999 %
1004 Gen Fund (UGF)	0	40,000,000	40,000,000	>999 %
AL SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
*** Program Totals	0	45,000,000	45,000,000	>999 %
*** Agency Totals *****	0	45,000,000	45,000,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
University of Alaska				
AP Banfield Hall Dormitory Project	0	6,250,000	6,250,000	>999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
1048 Univ Rcpt (DGF)	0	2,250,000	2,250,000	>999 %
*** Program Totals	0	6,250,000	6,250,000	>999 %
*** Agency Totals *****	0	6,250,000	6,250,000	>999 %
*** House District Totals	0	57,002,000	57,002,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	53,647,000	53,647,000	>999 %
Designated General (DGF)	0	3,355,000	3,355,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 6 Interior Villages

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Aniak - Fire Department Peat Project	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Chuathbaluk - Community Roads Repair and Upgrade	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP				
Fort Yukon - Fire Truck	0	385,000	385,000	>999 %
1004 Gen Fund (UGF)	0	385,000	385,000	>999 %
AP				
Huslia - Huslia Community Services Center Match	0	170,000	170,000	>999 %
1004 Gen Fund (UGF)	0	170,000	170,000	>999 %
AP				
Koyukuk - New Clinic Match	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Nenana - Borough Study	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Nenana - School Electrical Upgrades	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Nulato - Sawmill Acquisition and Public Facilities Repairs	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Russian Mission - Dump Relocation Design and Permitting	0	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
AP				
Tanana - Comprehensive Drainage Project	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Tanana - Front-End Loader	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
 *** Program Totals	 0	 1,995,000	 1,995,000	 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 6		Interior Villages	
		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to	HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Allakaket Village - Allakaket Clinic Renovation Project	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	170,000	170,000	>999 %
AP	Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Native Village of Ruby - Altona Brown New Health Clinic Project	0	171,000	171,000	>999 %
	1004 Gen Fund (UGF)	0	171,000	171,000	>999 %
AP	Nikolai Village - Edzeno' Native Village Council Health Clinic Match	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	170,000	170,000	>999 %
AP	Telida Village - Energy Stoves Biomass Pilot Project	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	This Generation Ministries - Camp Nahshii	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Village of Grayling - Grayling Multi-Purpose Center Match	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	170,000	170,000	>999 %
AP	Village of Kaltag - Fish Processing Plant Improvements	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Village of Kaltag - Health Care Clinic	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 6		Interior Villages	
		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to</u>	<u>HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Yukon Koyukuk School District - Classroom Smart Boards	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP	Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Yukon Koyukuk School District - Kaltag K-12 School Siding Completion	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs	0	197,000	197,000	>999 %
	1004 Gen Fund (UGF)	0	197,000	197,000	>999 %
*** Program Totals		0	1,618,000	1,618,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Alatna - Heavy Equipment Purchase and Freight	0	180,000	180,000	>999 %
	1004 Gen Fund (UGF)	0	180,000	180,000	>999 %
AP	Beaver - Smart Electrical Metering Project	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Minto - Minto Independent Elder Housing Project	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Tanacross - Tanacross New Health Care Clinic Project	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
AP	Venetie - New Clinic Match	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1]	[2]	[2] - [1]	
	<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				House District: 6 Interior Villages
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	0	1,260,000	1,260,000	>999 %
*** Agency Totals *****	0	4,873,000	4,873,000	>999 %
*** House District Totals	0	4,873,000	4,873,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	4,873,000	4,873,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development				
AP				
Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers	0	550,000	550,000	>999 %
1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
*** Program Totals	0	550,000	550,000	>999 %
Grants to Municipalities (AS 37.05.315)				
AP				
Denali Borough - Anderson School Heating Fuel Storage Tank Replacement	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Denali Borough - Landfill Shop	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Denali Borough - Nenana Canyon Fire Service Well and Hydrant	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP				
Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Denali Borough - Tri-Valley School Heating Control System Upgrade	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP				
Fairbanks - Ambulance	0	230,000	230,000	>999 %
1004 Gen Fund (UGF)	0	230,000	230,000	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks - Arctic Park & Council Subdivisions Streets	0	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000 >999 %
AP	Fairbanks - City Hall Window Upgrade	0	475,000	475,000 >999 %
	1004 Gen Fund (UGF)	0	475,000	475,000 >999 %
AP	Fairbanks - Disaster Recovery/Warm Storage Additions	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Fairbanks - Lemeta Subdivision Streets	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Fairbanks - Police Station Addition	0	432,950	432,950 >999 %
	1004 Gen Fund (UGF)	0	432,950	432,950 >999 %
AP	Fairbanks - Slaterville Subdivision Streets	0	1,950,000	1,950,000 >999 %
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000 >999 %
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Fairbanks North Star Borough - Borough Emergency Operations Center Equipment	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Fairbanks North Star Borough - Classroom Digital Technology Upgrade	0	333,000	333,000 >999 %
	1004 Gen Fund (UGF)	0	333,000	333,000 >999 %
AP	Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms	0	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
AP	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields	0	3,200,000	3,200,000 >999 %
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000 >999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	1,400,000	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	4,850,000	4,850,000 >999 %
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000 >999 %
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	206,500	206,500 >999 %
	1004 Gen Fund (UGF)	0	206,500	206,500 >999 %
*** Program Totals		0	25,367,450	25,367,450 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP Fairbanks North Star Borough - North Pole Branch Library	0	6,800,000	6,800,000 >999 %
1004 Gen Fund (UGF)	0	6,800,000	6,800,000 >999 %
*** Program Totals	0	6,800,000	6,800,000 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project	0	70,000	70,000 >999 %
1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program	0	850,000	850,000 >999 %
1004 Gen Fund (UGF)	0	850,000	850,000 >999 %
AP Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment	0	230,000	230,000 >999 %
1004 Gen Fund (UGF)	0	230,000	230,000 >999 %
AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP Calypso Farm and Ecology Center - The Schoolyard Garden Initiative	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

**2012 Legislature - Capital Budget
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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades	0	261,600	261,600 >999 %
	1004 Gen Fund (UGF)	0	261,600	261,600 >999 %
AP	Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Downtown Association of Fairbanks - A Community Response to Chronic Inebriates	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Ester Volunteer Fire Department - Emergency Response Vehicle Conversion	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Fairbanks Community Foodbank - Building Maintenance and Sprinkler System	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fairbanks Montessori Association, Inc. - Roof Renovation Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %

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House District: 7-11 Fairbanks Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Farthest North Girl Scout Council - Go Green Building Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Friends of Creamer's Field - Creamer's Field Barns Painting	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design	0	3,750,000	3,750,000 >999 %
	1004 Gen Fund (UGF)	0	3,750,000	3,750,000 >999 %
AP	Institute of the North - We the People of Alaska Program	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades	0	83,000	83,000 >999 %
	1004 Gen Fund (UGF)	0	83,000	83,000 >999 %
AP	North Star Council on Aging, Inc. - Debt Recovery	0	145,000	145,000 >999 %
	1004 Gen Fund (UGF)	0	145,000	145,000 >999 %
AP	North Star Imagination Library - Reading Campaign	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %

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House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Retirement Community of Fairbanks - Raven Landing Community Center	0	2,450,000	2,450,000	>999 %
1004 Gen Fund (UGF)	0	2,450,000	2,450,000	>999 %
AP				
Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project	0	145,000	145,000	>999 %
1004 Gen Fund (UGF)	0	145,000	145,000	>999 %
AP				
Tanana Valley State Fair Association - ADA Compliance Grant	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP				
Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade	0	72,500	72,500	>999 %
1004 Gen Fund (UGF)	0	72,500	72,500	>999 %
AP				
Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
 *** Program Totals	 0	 10,372,100	 10,372,100	 >999 %
 *** Agency Totals *****	 0	 43,089,550	 43,089,550	 >999 %
 Department of Labor and Workforce Development				
Grants to Named Recipients (AS 37.05.316)				
AP				
Fairbanks Pipeline Training Center Construction and Equipment Purchase	1,000,000	6,000,000	5,000,000	500.0 %
1004 Gen Fund (UGF)	1,000,000	6,000,000	5,000,000	500.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Labor and Workforce Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	1,000,000	6,000,000	5,000,000	500.0 %
*** Agency Totals *****	1,000,000	6,000,000	5,000,000	500.0 %
Department of Natural Resources				
AP BAK LAP: Upgrade Forest Research Installations for	0	1,000,000	1,000,000	>999 %
Wood Biomass Energy, Products, Science Education				
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP Mastodon Trail and Trailhead	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP Olnes Pond and the Greater Lower Chatanika State	0	650,000	650,000	>999 %
Recreation Area Repair and Refurbishment				
1004 Gen Fund (UGF)	0	650,000	650,000	>999 %
*** Program Totals	0	1,900,000	1,900,000	>999 %
*** Agency Totals *****	0	1,900,000	1,900,000	>999 %
Department of Transportation and Public Facilities				
AP Chena Small Tracts Road Bicycle & Pedestrian Facility	0	298,000	298,000	>999 %
1004 Gen Fund (UGF)	0	298,000	298,000	>999 %
*** Program Totals	0	298,000	298,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Fairbanks Areawide

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	0	298,000	298,000	>999 %
University of Alaska				
AP Research Survival Georgeson Botanical Garden	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP UAF Engineering Building Construction and Renovation	0	46,300,000	46,300,000	>999 %
1004 Gen Fund (UGF)	0	46,300,000	46,300,000	>999 %
*** Program Totals	0	46,400,000	46,400,000	>999 %
*** Agency Totals *****	0	46,400,000	46,400,000	>999 %
*** House District Totals	1,000,000	97,687,550	96,687,550	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,000,000	97,687,550	96,687,550	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Delta Junction - Delta Community Library Heating System Repair or Replacement	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Delta Junction - Delta Community Library Improvements	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP				
Delta Junction - Liewer-Olmstead Ice Area Septic System Repair	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Delta Junction - Liewer-Olmstead Ice Arena Floor Surface	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Delta Junction - Public Works Building Improvements and Expansion	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP				
Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment	0	17,000	17,000	>999 %
1004 Gen Fund (UGF)	0	17,000	17,000	>999 %
AP				
Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades	0	65,500	65,500	>999 %
1004 Gen Fund (UGF)	0	65,500	65,500	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Valdez - Senior Center Atrium Upgrades	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Valdez - Senior Center Carport Replacement	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
 *** Program Totals	 0	 2,187,500	 2,187,500	 >999 %
 Grants to Named Recipients (AS 37.05.316)				
AP				
Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Copper Valley Electric Association - Tiekel River Hydroelectric Project	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP				
GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP				
GlennRich Fire Rescue - Rescue Truck	0	135,000	135,000	>999 %
1004 Gen Fund (UGF)	0	135,000	135,000	>999 %
AP				
GlennRich Fire Rescue - Water Tender Trucks	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP				
Interior Alaska Bus Line, Inc. - Passenger Vehicles	0	115,000	115,000	>999 %
1004 Gen Fund (UGF)	0	115,000	115,000	>999 %
AP				
Interior Alaska Hospital Foundation - Rural Health Care Facility	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 12 Richardson/Glenn Highways

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft	0	96,800	96,800 >999 %
1004 Gen Fund (UGF)	0	96,800	96,800 >999 %
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	45,000	45,000 >999 %
1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion	0	95,000	95,000 >999 %
1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
AP Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
 *** Program Totals	 0	 1,306,800	 1,306,800 >999 %
 *** Agency Totals *****	 0	 3,494,300	 3,494,300 >999 %
 *** House District Totals	 0	 3,494,300	 3,494,300 >999 %
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	3,494,300	3,494,300 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Eklutna Bridge Replacement - Chugach State Park Access	0	14,000,000	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	14,000,000	14,000,000 >999 %
AP	Houston - Station 91 Fill Site	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Matanuska-Susitna Borough - Academy Charter Classrooms	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Matanuska-Susitna Borough - Alaska Middle College	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Birchtree Library	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Burchell High School Equipment and Improvements	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Matanuska-Susitna Borough - District Warehouse Improvements	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %

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House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - High School Cyber Centers	0	425,500	425,500 >999 %
	1004 Gen Fund (UGF)	0	425,500	425,500 >999 %
AP	Matanuska-Susitna Borough - Houston High School Lighting	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %

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House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	23,500,000	23,500,000 >999 %
	1004 Gen Fund (UGF)	0	23,500,000	23,500,000 >999 %
AP	Matanuska-Susitna Borough - Road Bond Package State Match	20,000,000	32,200,000	12,200,000 61.0 %
	1004 Gen Fund (UGF)	20,000,000	32,200,000	12,200,000 61.0 %
AP	Matanuska-Susitna Borough - School Library & Technology Upgrades	0	99,000	99,000 >999 %
	1004 Gen Fund (UGF)	0	99,000	99,000 >999 %
AP	Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla High School Sports Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Palmer - City Facilities Improvements	0	167,000	167,000 >999 %
	1004 Gen Fund (UGF)	0	167,000	167,000 >999 %
AP	Palmer - MTA Events Center Expansion Phase 2	0	725,000	725,000 >999 %
	1004 Gen Fund (UGF)	0	725,000	725,000 >999 %
AP	Palmer - Public Safety Projects	0	780,000	780,000 >999 %
	1004 Gen Fund (UGF)	0	780,000	780,000 >999 %
AP	Palmer - Sidewalk Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Palmer - Storm Water Improvement Master Plan	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	Palmer - Waste Water Treatment Plant Master Plan	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Palmer - Waste Water Treatment Plant Property Acquisition	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Palmer - Water Main Tie-Ins	0	252,000	252,000 >999 %
	1004 Gen Fund (UGF)	0	252,000	252,000 >999 %
AP	Palmer - Wayfinding and Streetscapes Planning Phase 1	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Wasilla - Cottonwood Creek Park Trailhead	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Wasilla - Iditapark Amphitheater Pavilion	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Wasilla - Lake Lucille Dam Improvements	300,000	500,000	200,000	66.7 %
1004 Gen Fund (UGF)	300,000	500,000	200,000	66.7 %
AP				
Wasilla - Lake Lucille Park Boardwalk and Dock	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Wasilla - Mat-Su Youth Court	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Wasilla - New Wasilla Public Library	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP				
Wasilla - Regional Transportation Planning	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
 *** Program Totals	 20,300,000	 81,738,500	 61,438,500	 302.7 %
 Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP				
Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center	0	2,800,000	2,800,000	>999 %
1004 Gen Fund (UGF)	0	2,800,000	2,800,000	>999 %
 *** Program Totals	 0	 2,800,000	 2,800,000	 >999 %

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House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education	0	55,800	55,800 >999 %
	1004 Gen Fund (UGF)	0	55,800	55,800 >999 %
AP	Alaska State Fair - Native Culture and Arts Program and Exhibit	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Big Lake Lions - Community Rec Center	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Big Lake Lions Club - Community Park Development & Construction	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Birchwood Community Council - Birchwood Community Patrol	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	CCS Early Learning - Meadow Lakes Center Improvements	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %

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House District: 13-16 Mat-Su Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction	0	1,613,900	1,613,900 >999 %
	1004 Gen Fund (UGF)	0	1,613,900	1,613,900 >999 %
AP	Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Mat-Su Baseball, Inc. - Field Upgrades and Equipment	0	420,000	420,000 >999 %
	1004 Gen Fund (UGF)	0	420,000	420,000 >999 %
AP	Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Meadow Lakes Community Development, Inc. - Community Park and Playgrounds	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %

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House District: 13-16 Mat-Su Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Southcentral Foundation - Valley Primary Care Center	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP				
Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
*** Program Totals	0	9,002,200	9,002,200	>999 %
*** Agency Totals *****	20,300,000	93,540,700	73,240,700	360.8 %
Department of Natural Resources				
AP				
Peters Creek Flooding and Erosion Control Project	0	116,000	116,000	>999 %
1004 Gen Fund (UGF)	0	116,000	116,000	>999 %
AP				
South Denali Area Three Phase Power Extension	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
*** Program Totals	0	1,616,000	1,616,000	>999 %
*** Agency Totals *****	0	1,616,000	1,616,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 13-16 Mat-Su Areawide

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Transportation and Public Facilities					
AP	Chugiak - Pedestrian Safety Improvements	250,000	500,000	250,000	100.0 %
	1004 Gen Fund (UGF)	250,000	500,000	250,000	100.0 %
AP	Matanuska-Susitna - Fairview Loop Road Reconstruction	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
*** Program Totals		250,000	10,500,000	10,250,000	>999 %
*** Agency Totals *****		250,000	10,500,000	10,250,000	>999 %
*** House District Totals		20,550,000	105,656,700	85,106,700	414.1 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	20,550,000	105,656,700	85,106,700	414.1 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Hope Electrical Distribution Line Relocation	0	310,000	310,000 >999 %
	1004 Gen Fund (UGF)	0	310,000	310,000 >999 %
AP	Alaska Energy Authority - Hope Substation Automation	0	787,000	787,000 >999 %
	1004 Gen Fund (UGF)	0	787,000	787,000 >999 %
*** Program Totals		0	1,097,000	1,097,000 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - 64th Avenue Upgrade and Reconstruction	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - Anchorage Football Stadium Building, Turf Replacement	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Anchorage - Anchorage Museum - Alaska History Gallery Renovation	0	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000 >999 %
AP	Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades	0	84,375	84,375 >999 %
	1004 Gen Fund (UGF)	0	84,375	84,375 >999 %
AP	Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %

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House District: 16-32 Anchorage Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP			
Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	0	1,650,000	1,650,000 >999 %
1004 Gen Fund (UGF)	0	1,650,000	1,650,000 >999 %
AP			
Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation	0	3,000,000	3,000,000 >999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP			
Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard	0	2,400,000	2,400,000 >999 %
1004 Gen Fund (UGF)	0	2,400,000	2,400,000 >999 %
AP			
Anchorage - Ben Boeke Ice Arena Upgrades	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP			
Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane	0	1,200,000	1,200,000 >999 %
1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP			
Anchorage - Birchtree/ Elmore LRSA Road and Drainage	0	750,000	750,000 >999 %
1004 Gen Fund (UGF)	0	750,000	750,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue	0	466,750	466,750 >999 %
	1004 Gen Fund (UGF)	0	466,750	466,750 >999 %
AP	Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Anchorage - CBERRRSA Sand Storage Building	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP	Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
AP	Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Chester Creek Trail Improvements	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements	0	216,750	216,750 >999 %
	1004 Gen Fund (UGF)	0	216,750	216,750 >999 %
AP	Anchorage - Chugiak-Eagle River Library Materials	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Delaney Park Train Repair	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
AP	Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road	0	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000 >999 %
AP	Anchorage - Egan Center Upgrades	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Fairview Recreation Center Upgrade	0	643,000	643,000 >999 %
	1004 Gen Fund (UGF)	0	643,000	643,000 >999 %
AP	Anchorage - Fairview Sidewalk Snow Disposal Pilot Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Fire Department Dispatch Center Improvements	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Fire Department Fire Engines Replacement	0	700,000	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	700,000 >999 %
AP	Anchorage - Fire Department Foam Tender Replacement	0	110,000	110,000 >999 %
	1004 Gen Fund (UGF)	0	110,000	110,000 >999 %
AP	Anchorage - Fire Department Hurst/Auto Extrication Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage - Fire Department Water Craft	0	71,700	71,700 >999 %
	1004 Gen Fund (UGF)	0	71,700	71,700 >999 %
AP	Anchorage - Fire Station #14 Drive Through Access	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage - Fire Station Land Acquisition	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road	0	575,000	575,000 >999 %
	1004 Gen Fund (UGF)	0	575,000	575,000 >999 %
AP	Anchorage - Foothills East Subdivision Area Street Reconstruction	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Anchorage - Girdwood Library Materials	0	31,000	31,000 >999 %
	1004 Gen Fund (UGF)	0	31,000	31,000 >999 %
AP	Anchorage - Girdwood Town Site Master Plan Update	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP			
Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	800,000	800,000 >999 %
1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP			
Anchorage - Hillside Integration Commission for Drainage and Roads	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP			
Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop	0	750,000	750,000 >999 %
1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP			
Anchorage - Kincaid Park Ropes Challenge Course	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP			
Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard	0	2,500,000	2,500,000 >999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP			
Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP			
Anchorage - Loretta French Field Upgrades and Equipment Purchase	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP			
Anchorage - Mountain View Drive and McCarrey Street Intersection Safety	0	1,100,000	1,100,000 >999 %
1004 Gen Fund (UGF)	0	1,100,000	1,100,000 >999 %
AP			
Anchorage - Mountain View Library Materials	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Mountain View Recreation Center Upgrades	0	175,000	175,000 >999 %
1004 Gen Fund (UGF)	0	175,000	175,000 >999 %
AP Anchorage - Muldoon Library Materials	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety	0	800,000	800,000 >999 %
1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	0	920,000	920,000 >999 %
1004 Gen Fund (UGF)	0	920,000	920,000 >999 %
AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road	0	1,700,000	1,700,000 >999 %
1004 Gen Fund (UGF)	0	1,700,000	1,700,000 >999 %
AP Anchorage - Pavement Rehabilitation Matching Program	0	6,000,000	6,000,000 >999 %
1004 Gen Fund (UGF)	0	6,000,000	6,000,000 >999 %
AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street	0	4,000,000	4,000,000 >999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab	0	2,100,000	2,100,000 >999 %
1004 Gen Fund (UGF)	0	2,100,000	2,100,000 >999 %
AP Anchorage - Police Department Digital Equipment	0	2,600,000	2,600,000 >999 %
1004 Gen Fund (UGF)	0	2,600,000	2,600,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Police Department Expansion - Outdoor Storage	0	3,800,000	3,800,000 >999 %
	1004 Gen Fund (UGF)	0	3,800,000	3,800,000 >999 %
AP	Anchorage - Police Department Indoor Range Targeting System Upgrades	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Police Department Training Center Roof Replacement	0	2,750,000	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	2,750,000	2,750,000 >999 %
AP	Anchorage - Port of Anchorage Expansion	0	48,500,000	48,500,000 >999 %
	1004 Gen Fund (UGF)	0	48,500,000	48,500,000 >999 %
AP	Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Second Electrical Feeder Line Into Girdwood	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - South Anchorage Sports Park Facility	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Southcentral Law Enforcement Tactical Range-Phase II	0	1,750,000	1,750,000 >999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000 >999 %
AP	Anchorage - Spenard Recreation Center Upgrades	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000 >999 %
AP	Anchorage - Study, Survey and Treatment of Elodea	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades	0	5,190,000	5,190,000 >999 %
	1004 Gen Fund (UGF)	0	5,190,000	5,190,000 >999 %
AP	Anchorage - Tablelands Subdivision Area Road and Drainage Improvements	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Anchorage - Transit Fleet Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage - U-Med District Multi-Modal Improvements Phase II	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction	0	7,900,000	7,900,000 >999 %
	1004 Gen Fund (UGF)	0	7,900,000	7,900,000 >999 %
AP	Anchorage - Waldron Lake Subdivision Land Purchase	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	Anchorage - Whaley Center Music Program	0	2,150	2,150 >999 %
	1004 Gen Fund (UGF)	0	2,150	2,150 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials	0	1,825,000	1,825,000 >999 %
1004 Gen Fund (UGF)	0	1,825,000	1,825,000 >999 %
AP Whittier - Public Works Building Roof Repair	0	2,000,000	2,000,000 >999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
*** Program Totals	0	187,797,475	187,797,475 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation	0	3,250,000	3,250,000 >999 %
1004 Gen Fund (UGF)	0	3,250,000	3,250,000 >999 %
AP Affinityfilms, Inc. - Alaska Media Content Workforce Development	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP Alaska Air Show Association - 2012 Arctic Thunder Air Show	0	80,000	80,000 >999 %
1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Alaska Botanical Garden - Horticultural Research and Propagation Site	0	375,000	375,000 >999 %
1004 Gen Fund (UGF)	0	375,000	375,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program	0	49,100	49,100 >999 %
	1004 Gen Fund (UGF)	0	49,100	49,100 >999 %
AP	Alaska Dome - Parking Lot Paving and Improvements	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Alaska Medicare Clinic - Facility Installation	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Alaska Museum of Natural History - New Science Facility Project and Building Upgrade	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Education center	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Alaska School Activities Association - Alaska High School Hall of Fame	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Alaska Search and Rescue Association - Incident Management Team Search	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP				
Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment	0	160,000	160,000	>999 %
1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
AP				
Alaska Veterans Foundation, Inc. - Veteran Village	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP				
Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II	0	625,000	625,000	>999 %
1004 Gen Fund (UGF)	0	625,000	625,000	>999 %
AP				
Alaska Wildlife Conservation Center - Safe Drinking Water System	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Alaska Zoo - Distance Education Program	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Alliance for American Legion Baseball - Bartlett High School Turf Field Installation	0	3,500,000	3,500,000	>999 %
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	>999 %
AP				
Alyeska Vocational Services - Alaska Deaf Center Development Plan	0	475,000	475,000	>999 %
1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
AP				
American Legion Post 29 - Homeless and Disabled Veterans Assistance	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
American Legion Post 29 - Roof and Building Repairs	0	9,400	9,400 >999 %
1004 Gen Fund (UGF)	0	9,400	9,400 >999 %
AP			
American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program	0	75,000	75,000 >999 %
1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP			
Anchorage Community Land Trust - Community Gardens	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP			
Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP			
Anchorage Community Mental Health Services - Adult Day Care Facility Expansion	0	450,000	450,000 >999 %
1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
AP			
Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP			
Anchorage Curling Club - Expanded Facility Construction	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP			
Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP			
Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades	0	83,000	83,000 >999 %
1004 Gen Fund (UGF)	0	83,000	83,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Anchorage Park Foundation - Connors Bog Park Safety Fencing	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage Park Foundation - Davis Park Athletic Field Upgrades	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage Park Foundation - Elderberry Park Equipment	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
AP	Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage Park Foundation - Fairview Lions Park Play Equipment	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements	0	83,000	83,000	>999 %
1004 Gen Fund (UGF)	0	83,000	83,000	>999 %
AP				
Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Anchorage Park Foundation - North Russian Jack Springs Park Playground	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP				
Anchorage Park Foundation - Northeast Anchorage Skate Park	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP				
Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project	0	73,000	73,000	>999 %
1004 Gen Fund (UGF)	0	73,000	73,000	>999 %
AP				
Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project	0	69,000	69,000	>999 %
1004 Gen Fund (UGF)	0	69,000	69,000	>999 %
AP				
Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair	0	83,000	83,000	>999 %
1004 Gen Fund (UGF)	0	83,000	83,000	>999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Abbott Loop Elementary School Equipment and Furniture	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP				
Anchorage School District - Airport Heights Elementary School Equipment	0	16,500	16,500	>999 %
1004 Gen Fund (UGF)	0	16,500	16,500	>999 %
AP				
Anchorage School District - Alaska Native Cultural Classroom Technology	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP				
Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials	0	39,000	39,000	>999 %
1004 Gen Fund (UGF)	0	39,000	39,000	>999 %
AP				
Anchorage School District - Aquarian Charter School Equipment	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Anchorage School District - Bartlett High School Equipment	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Anchorage School District - Baxter Elementary School Equipment and Materials	0	98,000	98,000	>999 %
1004 Gen Fund (UGF)	0	98,000	98,000	>999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Bayshore Elementary School Equipment	0	58,000	58,000 >999 %
	1004 Gen Fund (UGF)	0	58,000	58,000 >999 %
AP	Anchorage School District - Begich Middle School Equipment and Materials	0	181,350	181,350 >999 %
	1004 Gen Fund (UGF)	0	181,350	181,350 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables	0	22,000	22,000 >999 %
	1004 Gen Fund (UGF)	0	22,000	22,000 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
AP	Anchorage School District - Bowman Elementary School Interactive Display Technologies	0	98,000	98,000 >999 %
	1004 Gen Fund (UGF)	0	98,000	98,000 >999 %
AP	Anchorage School District - Bowman Elementary School Accessibility Upgrades	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
AP	Anchorage School District - Bowman Elementary School Classroom Furniture	0	29,000	29,000 >999 %
	1004 Gen Fund (UGF)	0	29,000	29,000 >999 %
AP	Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Campbell Elementary School Library Materials	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab	0	18,250	18,250 >999 %
	1004 Gen Fund (UGF)	0	18,250	18,250 >999 %
AP	Anchorage School District - Central Middle School of Science Improvements	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Anchorage School District - Chester Valley Elementary School Equipment	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage School District - Chinook Elementary School Administration Area Renovation	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Anchorage School District - Chinook Elementary School Improvements and Staff Training	0	66,600	66,600 >999 %
	1004 Gen Fund (UGF)	0	66,600	66,600 >999 %
AP	Anchorage School District - Chugach Optional Elementary School Security Improvements	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms	0	44,000	44,000 >999 %
	1004 Gen Fund (UGF)	0	44,000	44,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage School District - Chugiak High School Computers	0	73,500	73,500 >999 %
1004 Gen Fund (UGF)	0	73,500	73,500 >999 %
AP			
Anchorage School District - Clark Middle School Library Collection Upgrade	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP			
Anchorage School District - College Gate Elementary School Equipment	0	30,000	30,000 >999 %
1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP			
Anchorage School District - College Gate Elementary School Pedestrian Safety	0	470,000	470,000 >999 %
1004 Gen Fund (UGF)	0	470,000	470,000 >999 %
AP			
Anchorage School District - Creekside Park Elementary School Equipment and Materials	0	53,400	53,400 >999 %
1004 Gen Fund (UGF)	0	53,400	53,400 >999 %
AP			
Anchorage School District - Crossroads School Equipment and Classroom Upgrades	0	20,500	20,500 >999 %
1004 Gen Fund (UGF)	0	20,500	20,500 >999 %
AP			
Anchorage School District - Denali Montessori School Security Improvements	0	90,000	90,000 >999 %
1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP			
Anchorage School District - Dimond High School Security Camera System Upgrades	0	218,000	218,000 >999 %
1004 Gen Fund (UGF)	0	218,000	218,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage School District - Dimond High School Equipment and Improvements	0	123,500	123,500 >999 %
1004 Gen Fund (UGF)	0	123,500	123,500 >999 %
AP			
Anchorage School District - Eagle Academy School Equipment and Upgrades	0	60,700	60,700 >999 %
1004 Gen Fund (UGF)	0	60,700	60,700 >999 %
AP			
Anchorage School District - Eagle River Elementary School Equipment	0	75,000	75,000 >999 %
1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP			
Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade	0	15,000	15,000 >999 %
1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP			
Anchorage School District - Eagle River High School Team Locker Rooms Upgrades	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP			
Anchorage School District - East High School Area Pedestrian and Safety Improvements	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP			
Anchorage School District - East High School Classroom and Musical Equipment	0	174,400	174,400 >999 %
1004 Gen Fund (UGF)	0	174,400	174,400 >999 %
AP			
Anchorage School District - Fairview Elementary School Equipment and Materials	0	125,000	125,000 >999 %
1004 Gen Fund (UGF)	0	125,000	125,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Fairview Elementary School Lunchroom Tables	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage School District - Fairview Elementary School Security Camera System	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Fire Lake Elementary School Interactive Display Technology	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage School District - Fire Lake Elementary School Kiln Replacement	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Anchorage School District - Girdwood School Gym Improvements	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Classroom Printers	0	6,300	6,300 >999 %
	1004 Gen Fund (UGF)	0	6,300	6,300 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Equipment and Materials	0	52,000	52,000 >999 %
	1004 Gen Fund (UGF)	0	52,000	52,000 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program	0	6,500	6,500 >999 %
	1004 Gen Fund (UGF)	0	6,500	6,500 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab	0	78,750	78,750 >999 %
1004 Gen Fund (UGF)	0	78,750	78,750 >999 %
AP			
Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum	0	3,000	3,000 >999 %
1004 Gen Fund (UGF)	0	3,000	3,000 >999 %
AP			
Anchorage School District - Goldenview Middle School Computers	0	52,500	52,500 >999 %
1004 Gen Fund (UGF)	0	52,500	52,500 >999 %
AP			
Anchorage School District - Goldenview Middle School Security Camera System Upgrades	0	156,000	156,000 >999 %
1004 Gen Fund (UGF)	0	156,000	156,000 >999 %
AP			
Anchorage School District - Goldenview Middle School Stadium Style Seating Installation	0	90,000	90,000 >999 %
1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP			
Anchorage School District - Government Hill Elementary School Digital Security Camera System	0	90,000	90,000 >999 %
1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP			
Anchorage School District - Government Hill Elementary School Equipment	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP			
Anchorage School District - Gruening Middle School Security Camera System Upgrades	0	156,000	156,000 >999 %
1004 Gen Fund (UGF)	0	156,000	156,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Hanshew Middle School Equipment and Upgrades	0	158,500	158,500 >999 %
	1004 Gen Fund (UGF)	0	158,500	158,500 >999 %
AP	Anchorage School District - Homestead Elementary School Security Improvements	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Equipment and Upgrades	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Inlet View Elementary School Marquee Sign	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Kasuun Elementary School Equipment	0	115,500	115,500 >999 %
	1004 Gen Fund (UGF)	0	115,500	115,500 >999 %
AP	Anchorage School District - Kincaid Elementary School Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Kincaid Elementary School Improvements	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage School District - Klatt Elementary School Classroom Equipment	0	76,650	76,650 >999 %
	1004 Gen Fund (UGF)	0	76,650	76,650 >999 %

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House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Lake Hood Elementary School Classroom Technology	0	174,000	174,000 >999 %
	1004 Gen Fund (UGF)	0	174,000	174,000 >999 %
AP	Anchorage School District - McLaughlin Secondary School Computers	0	21,000	21,000 >999 %
	1004 Gen Fund (UGF)	0	21,000	21,000 >999 %
AP	Anchorage School District - Mears Middle School Equipment and Improvement	0	73,500	73,500 >999 %
	1004 Gen Fund (UGF)	0	73,500	73,500 >999 %
AP	Anchorage School District - Mears Middle School Furniture	0	91,000	91,000 >999 %
	1004 Gen Fund (UGF)	0	91,000	91,000 >999 %
AP	Anchorage School District - Mears Middle School Office Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage School District - Mears Middle School Store Renovation	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Mirror Lake Middle School Musical Equipment	0	110,000	110,000 >999 %
	1004 Gen Fund (UGF)	0	110,000	110,000 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Library Materials	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Anchorage School District - Mount Spurr Elementary School Intercom/PA System	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage School District - Mountain View Elementary School ID Card Printer	0	2,625	2,625 >999 %
	1004 Gen Fund (UGF)	0	2,625	2,625 >999 %
AP	Anchorage School District - Mountain View Elementary School Climbing Wall	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Equipment	0	32,500	32,500 >999 %
	1004 Gen Fund (UGF)	0	32,500	32,500 >999 %
AP	Anchorage School District - Mountain View Elementary School Music Room Sound Proofing	0	23,000	23,000 >999 %
	1004 Gen Fund (UGF)	0	23,000	23,000 >999 %
AP	Anchorage School District - Mountain View Elementary School Swim Lesson Program	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %

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House District: 16-32 Anchorage Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Mt. Iliamna Elementary School Climbing Wall	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Anchorage School District - Muldoon Elementary School Equipment	0	105,000	105,000	>999 %
1004 Gen Fund (UGF)	0	105,000	105,000	>999 %
AP				
Anchorage School District - North Star Elementary School Equipment	0	109,000	109,000	>999 %
1004 Gen Fund (UGF)	0	109,000	109,000	>999 %
AP				
Anchorage School District - Northwood ABC Elementary School Gym Improvements	0	85,000	85,000	>999 %
1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP				
Anchorage School District - Northwood ABC Elementary School Library Equipment	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Anchorage School District - Nunaka Valley Elementary School Equipment	0	68,500	68,500	>999 %
1004 Gen Fund (UGF)	0	68,500	68,500	>999 %
AP				
Anchorage School District - O'Malley Elementary School Digital Security Camera System	0	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP				
Anchorage School District - O'Malley Elementary School Equipment	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Ocean View Elementary School Security Camera System Upgrades	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Orion Elementary School Cafeteria Tables	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Anchorage School District - Orion Elementary School Library Materials	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage School District - Polaris School Programs and Improvements	0	49,150	49,150 >999 %
	1004 Gen Fund (UGF)	0	49,150	49,150 >999 %
AP	Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program	0	42,800	42,800 >999 %
	1004 Gen Fund (UGF)	0	42,800	42,800 >999 %
AP	Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades	0	90,000	90,000 >999 %
	1004 Gen Fund (UGF)	0	90,000	90,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Equipment and Materials	0	53,000	53,000 >999 %
	1004 Gen Fund (UGF)	0	53,000	53,000 >999 %

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		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Romig Middle School Artificial Turf Field Installation	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000 >999 %
AP	Anchorage School District - Romig Middle School Equipment and Upgrades	0	183,500	183,500 >999 %
	1004 Gen Fund (UGF)	0	183,500	183,500 >999 %
AP	Anchorage School District - Russian Jack Elementary School Equipment	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	85,000	85,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program Development	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - Scenic Park Elementary School Equipment	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage School District - Service High School Equipment and Improvements	0	134,400	134,400 >999 %
	1004 Gen Fund (UGF)	0	134,400	134,400 >999 %
AP	Anchorage School District - Service High School Security Improvements	0	218,000	218,000 >999 %
	1004 Gen Fund (UGF)	0	218,000	218,000 >999 %

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House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Service High School Track Improvements	0	840,000	840,000 >999 %
	1004 Gen Fund (UGF)	0	840,000	840,000 >999 %
AP	Anchorage School District - South High School Universal Screening Computers	0	69,300	69,300 >999 %
	1004 Gen Fund (UGF)	0	69,300	69,300 >999 %
AP	Anchorage School District - South High School Field Improvements	0	2,200,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000 >999 %
AP	Anchorage School District - South High School Security Camera System Upgrades	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
AP	Anchorage School District - South High School Synthetic Running Surface	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation	0	148,000	148,000 >999 %
	1004 Gen Fund (UGF)	0	148,000	148,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Steller Secondary School Facility Improvements	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	85,000	85,000 >999 %

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House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Susitna Elementary School Equipment and Staff Development	0	47,500	47,500 >999 %
	1004 Gen Fund (UGF)	0	47,500	47,500 >999 %
AP	Anchorage School District - Susitna Elementary School Music Equipment	0	5,500	5,500 >999 %
	1004 Gen Fund (UGF)	0	5,500	5,500 >999 %
AP	Anchorage School District - Taku Elementary School Equipment	0	51,000	51,000 >999 %
	1004 Gen Fund (UGF)	0	51,000	51,000 >999 %
AP	Anchorage School District - Trailside Elementary School Equipment	0	49,000	49,000 >999 %
	1004 Gen Fund (UGF)	0	49,000	49,000 >999 %
AP	Anchorage School District - Trailside Elementary School Furniture	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage School District - Trailside Elementary School Playground	0	140,000	140,000 >999 %
	1004 Gen Fund (UGF)	0	140,000	140,000 >999 %
AP	Anchorage School District - Tudor Elementary School Equipment and Upgrades	0	136,000	136,000 >999 %
	1004 Gen Fund (UGF)	0	136,000	136,000 >999 %
AP	Anchorage School District - Turnagain Elementary School Equipment and Upgrades	0	182,000	182,000 >999 %
	1004 Gen Fund (UGF)	0	182,000	182,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Tyson Elementary School Equipment and Upgrades	0	165,000	165,000 >999 %
	1004 Gen Fund (UGF)	0	165,000	165,000 >999 %
AP	Anchorage School District - Tyson Elementary School Playfield Upgrades	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Cafeteria Tables	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage School District - Ursa Major Elementary School Music Instruments	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades	0	38,000	38,000 >999 %
	1004 Gen Fund (UGF)	0	38,000	38,000 >999 %
AP	Anchorage School District - Wendler Middle School Equipment and Upgrades	0	54,250	54,250 >999 %
	1004 Gen Fund (UGF)	0	54,250	54,250 >999 %
AP	Anchorage School District - West High School Artificial Turf Field Installation	0	3,100,000	3,100,000 >999 %
	1004 Gen Fund (UGF)	0	3,100,000	3,100,000 >999 %
AP	Anchorage School District - West High School Equipment and Upgrades	0	631,500	631,500 >999 %
	1004 Gen Fund (UGF)	0	631,500	631,500 >999 %
AP	Anchorage School District - West High School Stadium	0	1,600,000	1,600,000 >999 %
	1004 Gen Fund (UGF)	0	1,600,000	1,600,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Anchorage School District - Williwaw Elementary School Equipment	0	31,500	31,500 >999 %
	1004 Gen Fund (UGF)	0	31,500	31,500 >999 %
AP	Anchorage School District - Williwaw Elementary School Furniture	0	95,000	95,000 >999 %
	1004 Gen Fund (UGF)	0	95,000	95,000 >999 %
AP	Anchorage School District - Willow Crest Elementary School Equipment and Upgrades	0	74,000	74,000 >999 %
	1004 Gen Fund (UGF)	0	74,000	74,000 >999 %
AP	Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies	0	46,000	46,000 >999 %
	1004 Gen Fund (UGF)	0	46,000	46,000 >999 %
AP	Anchorage School District - Wonder Park Elementary School Equipment and Upgrades	0	108,200	108,200 >999 %
	1004 Gen Fund (UGF)	0	108,200	108,200 >999 %
AP	Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies	0	761,700	761,700 >999 %
	1004 Gen Fund (UGF)	0	761,700	761,700 >999 %
AP	Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
	0	125,000	125,000	>999 %
	0	125,000	125,000	>999 %
AP				
	0	48,000	48,000	>999 %
	0	48,000	48,000	>999 %
AP				
	0	35,000	35,000	>999 %
	0	35,000	35,000	>999 %
AP				
	0	1,374,440	1,374,440	>999 %
	0	1,374,440	1,374,440	>999 %
AP				
	0	584,050	584,050	>999 %
	0	584,050	584,050	>999 %
AP				
	0	100,000	100,000	>999 %
	0	100,000	100,000	>999 %
AP				
	0	595,000	595,000	>999 %
	0	595,000	595,000	>999 %
AP				
	0	15,000	15,000	>999 %
	0	15,000	15,000	>999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Child Care Connection, Inc. - Equipment and Safety Improvements	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Chugach School District - Voyage to Excellence Facility Renovation	0	2,353,000	2,353,000 >999 %
	1004 Gen Fund (UGF)	0	2,353,000	2,353,000 >999 %
AP	Chugiak-Eagle River Chamber of Commerce - Portable Bleachers	0	7,000	7,000 >999 %
	1004 Gen Fund (UGF)	0	7,000	7,000 >999 %
AP	Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000 >999 %
AP	Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Project	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Cougar Gridiron Booster Club - Field Improvements	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims	0	194,000	194,000 >999 %
	1004 Gen Fund (UGF)	0	194,000	194,000 >999 %
AP	Crisis Pregnancy Center, Inc. - Facility Purchase	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Denali Family Services - Little Steps Preschool Facility Completion	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Federation of Community Councils - Meadow Park Rehabilitation	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Federation of Community Councils - Mountain View Community Patrol	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	16,500	16,500 >999 %
	1004 Gen Fund (UGF)	0	16,500	16,500 >999 %
AP	Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park	0	240,000	240,000 >999 %
	1004 Gen Fund (UGF)	0	240,000	240,000 >999 %
AP	Federation of Community Councils, Inc. - Scenic Foothills Community Patrol	0	6,500	6,500 >999 %
	1004 Gen Fund (UGF)	0	6,500	6,500 >999 %

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		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Focus, Inc. - Community Playground Equipment and Upgrades	0	34,000	34,000 >999 %
	1004 Gen Fund (UGF)	0	34,000	34,000 >999 %
AP	Food Bank of Alaska - Anchorage City Church Food Shelf	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Food Bank of Alaska - Statewide Facility Repairs and Equipment	0	78,000	78,000 >999 %
	1004 Gen Fund (UGF)	0	78,000	78,000 >999 %
AP	Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program	0	56,600	56,600 >999 %
	1004 Gen Fund (UGF)	0	56,600	56,600 >999 %
AP	National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Neighborworks Anchorage - Loussac-Sogn Building Revitalization	0	1,698,000	1,698,000 >999 %
	1004 Gen Fund (UGF)	0	1,698,000	1,698,000 >999 %
AP	New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center	0	190,000	190,000 >999 %
	1004 Gen Fund (UGF)	0	190,000	190,000 >999 %
AP	Pacific Northwest Economic Region Foundation - Arctic Caucus	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Pacific Northwest Economic Region Foundation - Region Summit	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Shiloh Community Development, Inc. - Youth Mentorship Program	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Shiloh Community Housing - Living Independent Forever Program	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	The Foraker Group - Pre-Development Program	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	YWCA Alaska - Youth Empowerment Programs	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

	[1]	[2]	[2] - [1]	
	<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	62,014,915	62,014,915	>999 %
*** Agency Totals *****	0	250,909,390	250,909,390	>999 %
Department of Education and Early Development				
AP Alaska Pilot Pre-Kindergarten Project Expansion	0	973,000	973,000	>999 %
1004 Gen Fund (UGF)	0	973,000	973,000	>999 %
*** Program Totals	0	973,000	973,000	>999 %
*** Agency Totals *****	0	973,000	973,000	>999 %
Department of Health and Social Services				
AP Girdwood Health Clinic Services Expansion	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	0	400,000	400,000	>999 %
*** Agency Totals *****	0	400,000	400,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Natural Resources					
AP	Chugach State Park Public-Use Cabins Construction and Maintenance	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP	Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Historical Alaskan Leaders Documentary	0	540,000	540,000	>999 %
	1004 Gen Fund (UGF)	0	540,000	540,000	>999 %
AP	Ruth Arcand Trail Rehabilitation	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
*** Program Totals		0	1,220,000	1,220,000	>999 %
*** Agency Totals *****		0	1,220,000	1,220,000	>999 %
Department of Transportation and Public Facilities					
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	800,000	800,000	>999 %
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	>999 %
AP	Intersection Improvements Study - Caribou and Boniface	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 16-32 Anchorage Areawide

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Transportation and Public Facilities (continued)				
AP				
Muldoon Road and Glenn Interchange Improvements	0	450,000	450,000	>999 %
1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
AP				
O'Malley Trail and Sidewalk Northside Improvements	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals	0	6,350,000	6,350,000	>999 %
*** Agency Totals *****	0	6,350,000	6,350,000	>999 %
University of Alaska				
AP				
UAA Engineering Building Construction and Renovation	0	58,600,000	58,600,000	>999 %
1004 Gen Fund (UGF)	0	58,600,000	58,600,000	>999 %
*** Program Totals	0	58,600,000	58,600,000	>999 %
*** Agency Totals *****	0	58,600,000	58,600,000	>999 %
*** House District Totals	0	318,452,390	318,452,390	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	318,452,390	318,452,390	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Stetson Creek Diversion	0	5,825,500	5,825,500	>999 %
	1004 Gen Fund (UGF)	0	5,825,500	5,825,500	>999 %
*** Program Totals		0	5,825,500	5,825,500	>999 %
Grants to Municipalities (AS 37.05.315)					
AP	Homer - Fishing Lagoon Improvements	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Homer - South Peninsula Natural Gas Pipeline	0	8,150,000	8,150,000	>999 %
	1004 Gen Fund (UGF)	0	8,150,000	8,150,000	>999 %
AP	Kachemak - Kachemak Roads Repairs	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Kenai - Road and Infrastructure Improvements	3,000,000	4,000,000	1,000,000	33.3 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	1,000,000	33.3 %
AP	Kenai - State Personal Use Fishery Improvements	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	3,976,000	3,976,000	>999 %
	1004 Gen Fund (UGF)	0	3,976,000	3,976,000	>999 %
AP	Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat	0	100,750	100,750	>999 %
	1004 Gen Fund (UGF)	0	100,750	100,750	>999 %
AP	Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools	0	52,500	52,500	>999 %
	1004 Gen Fund (UGF)	0	52,500	52,500	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Kenai Peninsula Borough - Fox River Basargin Road Improvements	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Kenai Peninsula Borough - Hazard Tree Removal	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Kenai Peninsula Borough - Homer High School Athletic Facilities	0	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000 >999 %
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements	0	3,100,000	3,100,000 >999 %
	1004 Gen Fund (UGF)	0	3,100,000	3,100,000 >999 %
AP	Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement	0	975,000	975,000 >999 %
	1004 Gen Fund (UGF)	0	975,000	975,000 >999 %
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Kenai Peninsula Borough - Road Projects	5,000,000	8,000,000	3,000,000 60.0 %
	1004 Gen Fund (UGF)	5,000,000	8,000,000	3,000,000 60.0 %
AP	Kenai Peninsula Borough - School District Equipment	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Kenai Peninsula Borough - Security Camera System	0	1,625,000	1,625,000	>999 %
1004 Gen Fund (UGF)	0	1,625,000	1,625,000	>999 %
AP				
Seldovia - Jakolof Bay and Rocky Road Dusting	0	7,500	7,500	>999 %
1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP				
Seldovia - Value Added Manufacturing Plant	0	330,000	330,000	>999 %
1004 Gen Fund (UGF)	0	330,000	330,000	>999 %
AP				
Soldotna - Centennial Park Trail Development	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
AP				
Soldotna - Paving Improvements	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP				
Soldotna - Police Building Roof Replacement	0	325,000	325,000	>999 %
1004 Gen Fund (UGF)	0	325,000	325,000	>999 %
*** Program Totals	8,000,000	36,251,750	28,251,750	353.1 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Christian College - Emergency Generator Purchase	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP				
Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades	0	460,000	460,000	>999 %
1201 CFEC Rcpts (DGF)	0	460,000	460,000	>999 %
AP				
Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements	0	244,000	244,000	>999 %
1004 Gen Fund (UGF)	0	244,000	244,000	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition	0	163,000	163,000 >999 %
	1004 Gen Fund (UGF)	0	163,000	163,000 >999 %
AP	Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	70,000	70,000 >999 %
AP	Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Homer Society of Natural History - Pratt Museum Building Design and Construction	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Hope Community Resources, Inc. - Kenai/ Soldotna Community Center	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Kachemak Bay Equestrian Association - Cottonwood Horse Park	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration	0	38,000	38,000 >999 %
	1004 Gen Fund (UGF)	0	38,000	38,000 >999 %
AP	Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Kenai Peninsula Borough School District - Student Nutrition Services	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations	0	52,000	52,000 >999 %
	1004 Gen Fund (UGF)	0	52,000	52,000 >999 %
AP	Kenai Peninsula Fair Association - Facilities Upgrades	0	188,000	188,000 >999 %
	1004 Gen Fund (UGF)	0	188,000	188,000 >999 %
AP	Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	10,000,000	15,000,000	5,000,000 50.0 %
	1004 Gen Fund (UGF)	10,000,000	15,000,000	5,000,000 50.0 %
AP	Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation	0	96,444	96,444 >999 %
	1004 Gen Fund (UGF)	0	96,444	96,444 >999 %
AP	Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	120,000	120,000 >999 %
AP	Nikolaevsk, Inc. - Multi-Use Facility	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Ninilchik Emergency Services - Fire and EMS Station Project	0	2,275,000	2,275,000 >999 %
	1004 Gen Fund (UGF)	0	2,275,000	2,275,000 >999 %
AP	Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements	0	24,800	24,800 >999 %
	1004 Gen Fund (UGF)	0	24,800	24,800 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
North Peninsula Community Council - Nikiski Beautification	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements	0	82,000	82,000	>999 %
1004 Gen Fund (UGF)	0	82,000	82,000	>999 %
AP				
Soldotna Little League - Field Upgrades	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP				
Sterling Community Club, Inc. - Multi-Use Building	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
 *** Program Totals	 10,000,000	 21,796,244	 11,796,244	 118.0 %
 *** Agency Totals *****	 18,000,000	 63,873,494	 45,873,494	 254.9 %
 Department of Labor and Workforce Development				
AP				
Marine Simulator Software	0	39,000	39,000	>999 %
1004 Gen Fund (UGF)	0	39,000	39,000	>999 %
 *** Program Totals	 0	 39,000	 39,000	 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Labor and Workforce Development (continued)				
*** Agency Totals *****	0	39,000	39,000	>999 %
Department of Transportation and Public Facilities				
AP Cooper Landing - Walkable Community Project	0	550,000	550,000	>999 %
1004 Gen Fund (UGF)	0	550,000	550,000	>999 %
AP Greer Road Surfacing	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
*** Program Totals	0	700,000	700,000	>999 %
*** Agency Totals *****	0	700,000	700,000	>999 %
University of Alaska				
AP Kachemak Bay Campus - Pioneer Avenue Building Addition	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	50,000	50,000	>999 %
*** Agency Totals *****	0	50,000	50,000	>999 %
*** House District Totals	18,000,000	64,662,494	46,662,494	259.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	18,000,000	64,202,494	46,202,494	256.7 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
*** House District Totals (continued)			
Designated General (DGF)	0	460,000	460,000 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Kodiak - Baranof Park Improvements	0	3,650,000	3,650,000 >999 %
	1004 Gen Fund (UGF)	0	3,650,000	3,650,000 >999 %
AP	Kodiak - Pier III Replacement	0	18,100,000	18,100,000 >999 %
	1004 Gen Fund (UGF)	0	18,100,000	18,100,000 >999 %
AP	Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities	0	7,000,000	7,000,000 >999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000 >999 %
AP	Kodiak Island Borough - Landfill Expansion	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Kodiak Island Borough - Womens Bay Playground Upgrades	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Newhalen - Road Construction	0	70,725	70,725 >999 %
	1004 Gen Fund (UGF)	0	70,725	70,725 >999 %
AP	Nondalton - Community Road Improvements	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Old Harbor - Fish Waste Scow	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Old Harbor - Water Distribution Improvement	0	18,000	18,000 >999 %
	1004 Gen Fund (UGF)	0	18,000	18,000 >999 %
AP	Port Lions - Breakwater Stub Planning and Design	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Port Lions - City Dock and Ferry Terminal Replacement	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
*** Program Totals	0	35,133,725	35,133,725	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment	0	19,471	19,471	>999 %
1004 Gen Fund (UGF)	0	19,471	19,471	>999 %
AP				
Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Island Trails Network - Kodiak Trails Plan Implementation Phase I	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Island Trails Network - Near Island Trails Phase III	0	16,187	16,187	>999 %
1004 Gen Fund (UGF)	0	16,187	16,187	>999 %
AP				
Kodiak Area Native Association - Facility Expansion and Renovation	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Kodiak Island Housing Authority - Near Island Senior Housing Project	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP				
Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Kodiak Public Library Association - Kodiak Library Donor Recognition Project	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement	0	4,500	4,500 >999 %
	1004 Gen Fund (UGF)	0	4,500	4,500 >999 %
AP	Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension	0	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
*** Program Totals		0	2,940,158	2,940,158 >999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Igiugig - Public Waterfront Landing Repair	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Karluk - Pre-Pay Electrical System	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Levelock - Electric Meter Upgrade and LED Street Light Upgrade	0	30,900	30,900 >999 %
	1004 Gen Fund (UGF)	0	30,900	30,900 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Kodiak

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP Pedro Bay - Community Services Building Rehabilitation and Upgrade	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
*** Program Totals	0	235,900	235,900	>999 %
*** Agency Totals *****	0	38,309,783	38,309,783	>999 %
*** House District Totals	0	38,309,783	38,309,783	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	38,309,783	38,309,783	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Adak - Road and Infrastructure Systems Maintenance Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Aleknagik - Float Plane Road	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000 >999 %
AP	Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000 >999 %
AP	Dillingham - Dillingham Library and Museum Building Roof Repairs	0	250,900	250,900 >999 %
	1004 Gen Fund (UGF)	0	250,900	250,900 >999 %
AP	Dillingham - Wastewater Treatment Plant Upgrades	0	2,280,000	2,280,000 >999 %
	1004 Gen Fund (UGF)	0	2,280,000	2,280,000 >999 %
AP	Egegik - Power Distribution System Upgrade and Repair	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	King Cove - Landfill Incinerator	0	575,000	575,000 >999 %
	1004 Gen Fund (UGF)	0	575,000	575,000 >999 %
AP	New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment	0	985,650	985,650 >999 %
	1004 Gen Fund (UGF)	0	985,650	985,650 >999 %
AP	Pilot Point - Bulkhead Repair	0	129,000	129,000 >999 %
	1004 Gen Fund (UGF)	0	129,000	129,000 >999 %
AP	Port Heiden - Power Upgrade - AMPY Metering System	0	65,100	65,100 >999 %
	1004 Gen Fund (UGF)	0	65,100	65,100 >999 %
AP	Saint Paul - Ataqan Landfill Burn Box	0	382,337	382,337 >999 %
	1004 Gen Fund (UGF)	0	382,337	382,337 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	0	9,292,987	9,292,987	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
*** Program Totals	0	2,075,000	2,075,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Chignik Lagoon - Clinic Renovations	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Chignik Lake - Power Line & Transformer Upgrade	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals	0	105,000	105,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1]	[2]	[2] - [1]	
	GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
House District: 37 Bristol Bay/Aleutians				
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	0	11,472,987	11,472,987	>999 %
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	4,090,000	1,000,000	32.4 %
1004 Gen Fund (UGF)	3,090,000	4,090,000	1,000,000	32.4 %
*** Program Totals	3,090,000	4,090,000	1,000,000	32.4 %
*** Agency Totals *****	3,090,000	4,090,000	1,000,000	32.4 %
*** House District Totals	3,090,000	15,562,987	12,472,987	403.7 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	3,090,000	15,562,987	12,472,987	403.7 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction	0	4,500,000	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000 >999 %
AP	Alaska Energy Authority - Kongiganak Power System Upgrade	0	1,996,000	1,996,000 >999 %
	1004 Gen Fund (UGF)	0	1,996,000	1,996,000 >999 %
AP	Alaska Energy Authority - Kwigillingok Power System Upgrade	0	2,168,000	2,168,000 >999 %
	1004 Gen Fund (UGF)	0	2,168,000	2,168,000 >999 %
AP	Alaska Energy Authority - Tuntutuliak Power System Upgrade	0	1,832,600	1,832,600 >999 %
	1004 Gen Fund (UGF)	0	1,832,600	1,832,600 >999 %
*** Program Totals		0	10,496,600	10,496,600 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Bethel - Aquatic Training and Health Center	0	23,075,000	23,075,000 >999 %
	1004 Gen Fund (UGF)	0	23,075,000	23,075,000 >999 %
AP	Bethel - City Shop Floor Repairs	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Bethel - Fire Engine	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	Napaskiak - Public Safety Equipment	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Toksook Bay - Boardwalk Improvements	0	160,000	160,000 >999 %
	1004 Gen Fund (UGF)	0	160,000	160,000 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Toksook Bay - Emergency Fire Equipment	0	24,000	24,000	>999 %
1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
*** Program Totals	0	25,129,000	25,129,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP Association of Village Council Presidents - VPSO Western Alaskan Academy	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative	0	3,200,000	3,200,000	>999 %
1004 Gen Fund (UGF)	0	3,200,000	3,200,000	>999 %
AP Bethel Search and Rescue - Emergency Rescue Vessel	0	56,000	56,000	>999 %
1004 Gen Fund (UGF)	0	56,000	56,000	>999 %
AP Native Village of Mekoryuk - Nunivak Island Port	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP Tundra Women's Coalition - Shelter Vehicle Replacement	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP Yuut Eliitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory	0	4,700,000	4,700,000	>999 %
1004 Gen Fund (UGF)	0	4,700,000	4,700,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Bethel

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	13,076,000	13,076,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Atmautluak - Washeteria Facility Repairs and Upgrades	0	223,500	223,500	>999 %
1004 Gen Fund (UGF)	0	223,500	223,500	>999 %
AP Tuntutuliak - Public Safety Equipment	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
*** Program Totals	0	233,500	233,500	>999 %
*** Agency Totals *****	0	48,935,100	48,935,100	>999 %
Department of Education and Early Development				
AP Bethel Regional High School Cafeteria Addition Design and Planning	0	1,257,000	1,257,000	>999 %
1004 Gen Fund (UGF)	0	1,257,000	1,257,000	>999 %
*** Program Totals	0	1,257,000	1,257,000	>999 %
*** Agency Totals *****	0	1,257,000	1,257,000	>999 %
*** House District Totals	0	50,192,100	50,192,100	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	50,192,100	50,192,100	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36-38 Southwest Region

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Association of Village Council Presidents - Village Public Safety Buildings	0	1,057,600	1,057,600 >999 %
1004 Gen Fund (UGF)	0	1,057,600	1,057,600 >999 %
AP Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	12,650,000	12,650,000 >999 %
1004 Gen Fund (UGF)	0	12,650,000	12,650,000 >999 %
*** Program Totals	0	13,707,600	13,707,600 >999 %
*** Agency Totals *****	0	13,707,600	13,707,600 >999 %
University of Alaska			
AP UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs	0	450,000	450,000 >999 %
1004 Gen Fund (UGF)	0	450,000	450,000 >999 %
*** Program Totals	0	450,000	450,000 >999 %
*** Agency Totals *****	0	450,000	450,000 >999 %
*** House District Totals	0	14,157,600	14,157,600 >999 %
<u>Funding Summary</u>			
Unrestricted General (UGF)	0	14,157,600	14,157,600 >999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1]	[2]	[2] - [1]	
	<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Administration				
AP				
Nome State Office Building and Courthouse	10,000,000	5,000,000	-5,000,000	-50.0 %
1004 Gen Fund (UGF)	10,000,000	5,000,000	-5,000,000	-50.0 %
*** Program Totals	10,000,000	5,000,000	-5,000,000	-50.0 %
*** Agency Totals *****	10,000,000	5,000,000	-5,000,000	-50.0 %
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL				
Nome Renewable Energy Expansion/Optimization	3,198,341	4,069,000	870,659	27.2 %
1210 Ren Energy (DGF)	3,198,341	4,069,000	870,659	27.2 %
*** Program Totals	3,198,341	4,069,000	870,659	27.2 %
Grants to Municipalities (AS 37.05.315)				
AP				
Gambell - Excavator Purchase	0	155,000	155,000	>999 %
1004 Gen Fund (UGF)	0	155,000	155,000	>999 %
AP				
Golovin - Heavy Equipment	0	394,500	394,500	>999 %
1004 Gen Fund (UGF)	0	394,500	394,500	>999 %
AP				
Koyuk - Multi-Use Facility	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Nome - Multi-purpose Loader and Snow Blower	0	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
AP				
Savoonga - Heavy Equipment	0	197,200	197,200	>999 %
1004 Gen Fund (UGF)	0	197,200	197,200	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 39 Bering Straits

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Shaktoolik - Multi-purpose Facility	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
AP Unalakleet - Public Safety Building	0	3,000,000	3,000,000	>999 %
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
AP Wales - Health Clinic Improvements	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
 *** Program Totals	 0	 6,146,700	 6,146,700	 >999 %
 Grants to Named Recipients (AS 37.05.316)				
AP Norton Sound Health Corporation - Long Term Care Facility Construction	0	7,550,000	7,550,000	>999 %
1004 Gen Fund (UGF)	0	7,550,000	7,550,000	>999 %
AP Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
 *** Program Totals	 0	 9,050,000	 9,050,000	 >999 %
 *** Agency Totals *****	 3,198,341	 19,265,700	 16,067,359	 502.4 %
 *** House District Totals	 13,198,341	 24,265,700	 11,067,359	 83.9 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	10,000,000	20,196,700	10,196,700	102.0 %
Designated General (DGF)	3,198,341	4,069,000	870,659	27.2 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

		[1]	[2]	[2] - [1]
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP	Barrow - Recreation Center Renovation and Expansion	0	4,500,000	4,500,000 >999 %
	1004 Gen Fund (UGF)	0	4,500,000	4,500,000 >999 %
AP	Kotzebue - Cape Blossom Road and Deep Water Port	0	4,600,000	4,600,000 >999 %
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000 >999 %
AP	Kotzebue - Heavy Equipment	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Kotzebue - Swan Lake Small Boat Harbor	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	North Slope Borough - Arctic National Broadband Network	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000 >999 %
AP	North Slope Borough - Emergency Operations Center	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	North Slope Borough - Kaktovik Airport Relocation	0	7,500,000	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000 >999 %
AP	Northwest Arctic Borough - Deering Fuel Delivery Truck	0	225,000	225,000 >999 %
	1004 Gen Fund (UGF)	0	225,000	225,000 >999 %
AP	Northwest Arctic Borough - Kiana Storage Shed and Shop	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	400,000	400,000 >999 %
AP	Northwest Arctic Borough - Kobuk K-12 School Renovation Completion	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000 >999 %
AP	Northwest Arctic Borough - Noatak Winter Fuel Haul System	0	425,000	425,000 >999 %
	1004 Gen Fund (UGF)	0	425,000	425,000 >999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	0	29,150,000	29,150,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Ilisagvik College - Heavy Equipment	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
*** Program Totals	0	150,000	150,000	>999 %
*** Agency Totals *****	0	29,300,000	29,300,000	>999 %
*** House District Totals	0	29,300,000	29,300,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	29,300,000	29,300,000	>999 %

**2012 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development					
AP	Alaska Canada Rail Link Phase II Feasibility Study	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	>999 %
AP	Nutritional Alaskan Foods for Schools	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
*** Program Totals		0	4,100,000	4,100,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	AHTNA, Inc. - Gulkana Village- Land Exchange	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs	0	101,400	101,400	>999 %
	1004 Gen Fund (UGF)	0	101,400	101,400	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 1-40 Statewide			
		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses	0	96,294	96,294	>999 %
	1004 Gen Fund (UGF)	0	96,294	96,294	>999 %
AP	Alaska Farmland Trust - Agricultural Land Preservation	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Alaska Mobility Coalition - Alaska's Veterans Transportation Project	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Alaska Mobility Coalition - Workforce Transportation Project	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Alaska Moose Federation - Moose Rescue & Relocation Program	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Alaska Moose Federation - Statewide Moose Salvage Program	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering	0	530,000	530,000	>999 %
	1004 Gen Fund (UGF)	0	530,000	530,000	>999 %
AP	Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	Alaska Veterans Museum - Interactive Information System	0	26,800	26,800	>999 %
	1004 Gen Fund (UGF)	0	26,800	26,800	>999 %
AP	Alzheimer's Disease Resource Agency of Alaska - Education & Support Program	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	American Legion Baseball Alliance - Field Renovation and Development Program	0	1,450,000	1,450,000	>999 %
	1004 Gen Fund (UGF)	0	1,450,000	1,450,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
House District: 1-40 Statewide					
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	American Lung Association - Alaska Asthma Coalition Program	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	American Red Cross of Alaska - Disaster Response Communication Module	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000	300,000	140,000	87.5 %
	1004 Gen Fund (UGF)	160,000	300,000	140,000	87.5 %
AP	Association of Alaska School Boards - Digital Learning	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
AP	Cold Climate Housing Research Center - Research Center Project Funding	0	547,500	547,500	>999 %
	1004 Gen Fund (UGF)	0	547,500	547,500	>999 %
AP	Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement	0	6,098,236	6,098,236	>999 %
	1004 Gen Fund (UGF)	0	6,098,236	6,098,236	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 1-40 Statewide		
		[1]	[2]	[2] - [1]
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment	0	900,000	900,000 >999 %
	1004 Gen Fund (UGF)	0	900,000	900,000 >999 %
AP	Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Institute of the North - Arctic Infrastructure and Development	0	155,000	155,000 >999 %
	1004 Gen Fund (UGF)	0	155,000	155,000 >999 %
AP	Juneau Economic Development Council - FIRST Robotics Alaska	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Loren Marshall Foundation - Statewide Student CPR Training Program	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	350,000	350,000 >999 %
AP	National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Outdoor Heritage Foundation - Outdoor and Conservation Education Program	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %

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	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	House District: 1-40	Statewide
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP					
World Trade Center Alaska - International Trade Partnership Project	0	300,000	300,000	>999 %	
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %	
*** Program Totals	160,000	25,827,730	25,667,730	>999 %	
*** Agency Totals *****	160,000	29,927,730	29,767,730	>999 %	
Department of Education and Early Development					
AP					
Alaska State Library, Archives and Museum Facility	20,000,000	49,000,000	29,000,000	145.0 %	
1004 Gen Fund (UGF)	20,000,000	49,000,000	29,000,000	145.0 %	
AP					
Mount Edgecumbe High School Aquatic Center	0	5,000,000	5,000,000	>999 %	
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %	
*** Program Totals	20,000,000	54,000,000	34,000,000	170.0 %	
School Construction Grant Fund (AS 14.11.005)					
AL					
Emmonak K-12 School Addition/Renovation	36,056,700	36,056,700	0		
1004 Gen Fund (UGF)	544,429	36,056,700	35,512,271	>999 %	
1222 REAA Fund (DGF)	35,512,271	0	-35,512,271	-100.0 %	
*** Program Totals	36,056,700	36,056,700	0		

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Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	House District: 1-40	Statewide
Department of Education and Early Development (continued)					
*** Agency Totals *****	56,056,700	90,056,700	34,000,000	60.7 %	
Department of Fish and Game					
AP Marine Mammal and Passenger Vessel Impact Research	0	450,000	450,000	>999 %	
1004 Gen Fund (UGF)	0	450,000	450,000	>999 %	
AP Wild/Hatchery Salmon Management Tools	2,500,000	3,500,000	1,000,000	40.0 %	
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %	
1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	0		
*** Program Totals	2,500,000	3,950,000	1,450,000	58.0 %	
*** Agency Totals *****	2,500,000	3,950,000	1,450,000	58.0 %	
Office of the Governor					
AL Section 27(e), SB 160	0	675,000	675,000	>999 %	
Security Improvements, Technology Upgrades and					
Repair and Remodeling of Governor's Office Buildings and					
Facilities					
1004 Gen Fund (UGF)	0	675,000	675,000	>999 %	
*** Program Totals	0	675,000	675,000	>999 %	
*** Agency Totals *****	0	675,000	675,000	>999 %	

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
Department of Health and Social Services					
AP	Alaska eHealth Network - Health Information Exchange Deployment	0	3,300,000	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	3,300,000	3,300,000	>999 %
AP	Eligibility Information System	0	8,738,478	8,738,478	>999 %
	1004 Gen Fund (UGF)	0	8,738,478	8,738,478	>999 %
AP	Patient Centered Medical Home Implementation Planning for CHC Clinics	0	437,500	437,500	>999 %
	1004 Gen Fund (UGF)	0	437,500	437,500	>999 %
AP	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	55,000	55,000	>999 %
*** Program Totals		0	12,630,978	12,630,978	>999 %
*** Agency Totals *****		0	12,630,978	12,630,978	>999 %
Department of Transportation and Public Facilities					
AP	Project Acceleration Account	2,500,000	4,500,000	2,000,000	80.0 %
	1004 Gen Fund (UGF)	2,500,000	4,500,000	2,000,000	80.0 %
*** Program Totals		2,500,000	4,500,000	2,000,000	80.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>GovCompare</u>	<u>HFIN_lessBond</u>	<u>GovCompare to HFIN_lessB</u>	
House District: 1-40 Statewide					
Department of Transportation and Public Facilities (continued)					
Statewide Federal Programs					
AL	Public and Community Transportation State Match	1,000,000	2,000,000	1,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	2,000,000	1,000,000	100.0 %
***	Program Totals	1,000,000	2,000,000	1,000,000	100.0 %
***	Agency Totals *****	3,500,000	6,500,000	3,000,000	85.7 %
University of Alaska					
AP	Research and Development of Unmanned Aerial Systems	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %
AP	UAF Assessing the Impacts of Ocean Acidification on	0	3,450,000	3,450,000	>999 %
	Alaska's Fisheries				
	1002 Fed Rcpts (Fed)	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	>999 %
***	Program Totals	0	8,450,000	8,450,000	>999 %
***	Agency Totals *****	0	8,450,000	8,450,000	>999 %
Legislature					
AL	Section 43(c), SB 160	0	5,000,000	5,000,000	>999 %
	Legislative Council - Repair, Remodeling and Technology				
	Improvements to Legislative Buildings and Facilities				
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		GovCompare	HFIN_lessBond	GovCompare to HFIN_lessB	
House District: 1-40 Statewide					
Legislature (continued)					
*** Program Totals		0	5,000,000	5,000,000	>999 %
*** Agency Totals *****		0	5,000,000	5,000,000	>999 %
Fund Transfers					
Unassigned					
AP Section 16, SB 160		25,000,000	25,870,700	870,700	3.5 %
Renewable Energy Fund (AS 42.45.045)					
1004 Gen Fund (UGF)		25,000,000	25,870,700	870,700	3.5 %
AL Regional Educational Attendance Area School Fund (AS		35,512,300	0	-35,512,300	-100.0 %
14.11.030(a))					
1004 Gen Fund (UGF)		35,512,300	0	-35,512,300	-100.0 %
*** Program Totals		60,512,300	25,870,700	-34,641,600	-57.2 %
*** Agency Totals *****		60,512,300	25,870,700	-34,641,600	-57.2 %
*** House District Totals		122,729,000	183,061,108	60,332,108	49.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	84,716,729	179,811,108	95,094,379	112.2 %
	Designated General (DGF)	38,012,271	2,500,000	-35,512,271	-93.4 %
	Federal Receipts (Fed)	0	750,000	750,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovCompare	[2] HFIN_lessBond	[2] - [1] GovCompare to HFIN_lessB	
*** All Districts Totals	178,567,341	1,146,573,712	968,006,371	542.1 %

Funding Summary

Unrestricted General (UGF)	137,356,729	1,134,464,712	997,107,983	725.9 %
Designated General (DGF)	41,210,612	11,359,000	-29,851,612	-72.4 %
Federal Receipts (Fed)	0	750,000	750,000	>999 %

Column Definitions

GovCompare (Gov Comparison) - Gov adjusted total for Senate apples to apples comparison

HFIN_lessBond (HFIN_lessBond) - $HFIN_sec1 + HFIN_Sec7$