

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Administration

		[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP</b>	<b>Alaska Geologic Materials Center Replacement Facility (HD 1-40)</b>	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP</b>	<b>Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)</b>	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
<b>AP</b>	<b>Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)</b>	550,000	0	0	550,000
	1005 GF/Prgm (DGF)	550,000	0	0	550,000
<b>AP</b>	<b>Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)</b>	9,200,000	0	0	9,200,000
	1004 Gen Fund (UGF)	9,200,000	0	0	9,200,000
<b>AP</b>	<b>Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)</b>	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP</b>	<b>Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)</b>	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP</b>	<b>Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)</b>	2,500,000	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AP</b>	<b>Nome State Office Building and Courthouse (HD 39)</b>	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP</b>	<b>Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)</b>	350,000	0	0	350,000
	1017 Group Ben (Other)	129,200	0	0	129,200
	1029 PERS Trust (Other)	152,300	0	0	152,300
	1034 Teach Ret (Other)	62,000	0	0	62,000
	1042 Jud Retire (Other)	1,600	0	0	1,600

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Administration

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40) (continued)</b>				
1045 Nat Guard (Other)	4,900	0	0	4,900
<b>AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>325,000</b>
1017 Group Ben (Other)	120,000	0	0	120,000
1029 PERS Trust (Other)	141,300	0	0	141,300
1034 Teach Ret (Other)	57,600	0	0	57,600
1042 Jud Retire (Other)	1,500	0	0	1,500
1045 Nat Guard (Other)	4,600	0	0	4,600
<b>AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)</b>	<b>338,000</b>	<b>0</b>	<b>0</b>	<b>338,000</b>
1017 Group Ben (Other)	124,800	0	0	124,800
1029 PERS Trust (Other)	147,100	0	0	147,100
1034 Teach Ret (Other)	59,900	0	0	59,900
1042 Jud Retire (Other)	1,500	0	0	1,500
1045 Nat Guard (Other)	4,700	0	0	4,700
<b>*** Program Totals</b>	<b>28,063,000</b>	<b>0</b>	<b>0</b>	<b>28,063,000</b>
 Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>6,250,000</b>
1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
1147 PublicBldg (Other)	3,000,000	0	0	3,000,000
<b>AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Administration**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL    Non-Public Building Fund Deferred Maintenance (HD 3-4)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AL    State of Alaska Telecommunications System (SATS) Deferred</b>	3,000,000	0	0	3,000,000
<b>Maintenance, Year 3 of 5 (HD 1-40)</b>				
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
*** Program Totals	10,250,000	0	0	10,250,000
*** Agency Totals *****	38,313,000	0	0	38,313,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	33,750,000	0	0	33,750,000
Designated General (DGF)	550,000	0	0	550,000
Other State Funds (Other)	4,013,000	0	0	4,013,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

		[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP</b>	<b>Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)</b>	1,100,000	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
<b>AP</b>	<b>Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 16-32)</b>	310,000	0	0	310,000
	1004 Gen Fund (UGF)	310,000	0	0	310,000
<b>AP</b>	<b>Alaska Energy Authority - Hope Substation Automation (HD 16-32)</b>	787,000	0	0	787,000
	1004 Gen Fund (UGF)	787,000	0	0	787,000
<b>AP</b>	<b>Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)</b>	4,500,000	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
<b>AP</b>	<b>Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)</b>	1,996,000	0	0	1,996,000
	1004 Gen Fund (UGF)	1,996,000	0	0	1,996,000
<b>AP</b>	<b>Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)</b>	2,168,000	0	0	2,168,000
	1004 Gen Fund (UGF)	2,168,000	0	0	2,168,000
<b>AP</b>	<b>Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)</b>	5,825,500	0	0	5,825,500
	1004 Gen Fund (UGF)	5,825,500	0	0	5,825,500
<b>AP</b>	<b>Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)</b>	1,832,600	0	0	1,832,600
	1004 Gen Fund (UGF)	1,832,600	0	0	1,832,600
<b>AP</b>	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Improvements (HD 1)</b>	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AP</b>	<b>Community Block Grants (HD 1-40)</b>	6,060,000	0	0	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
	1003 G/F Match (UGF)	60,000	0	0	60,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Community Development and Assistance (HD 1-40)</b>	<b>1,560,000</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>
1002 Fed Rcpts (Fed)	420,000	0	0	420,000
1004 Gen Fund (UGF)	1,140,000	0	0	1,140,000
<b>AP Economic Development Initiative (HD 1-40)</b>	<b>1,770,000</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>
1004 Gen Fund (UGF)	1,770,000	0	0	1,770,000
<b>AP State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Strategic Minerals Implementation (HD 1-40)</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP Nutritional Alaskan Foods for Schools (HD 1-40)</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
1004 Gen Fund (UGF)	550,000	0	0	550,000
<b>*** Program Totals</b>	<b>44,909,100</b>	<b>0</b>	<b>0</b>	<b>44,909,100</b>
Alaska Energy Authority - Energy Programs				
<b>AL Alaska Energy Plan Implementation (HD 1-40)</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AL Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>4,800,000</b>
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
1007 I/A Rcpts (Other)	200,000	0	0	200,000
1108 Stat Desig (Other)	600,000	0	0	600,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>	
Alaska Energy Authority - Energy Programs (continued)					
<b>AL</b>	<b>AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)</b>	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AL</b>	<b>Bulk Fuel Upgrades (HD 1-40)</b>	7,000,000	0	0	7,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AL</b>	<b>Electrical Emergencies Program (HD 1-40)</b>	330,000	0	0	330,000
	1004 Gen Fund (UGF)	330,000	0	0	330,000
<b>AL</b>	<b>Rural Power Systems Upgrade (HD 1-40)</b>	13,000,000	0	0	13,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
***	Program Totals	26,530,000	0	0	26,530,000
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
<b>AL</b>	<b>Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)</b>	126,682	0	0	126,682
	1210 Ren Energy (DGF)	126,682	0	0	126,682
<b>AL</b>	<b>Togiak Waste Heat Recovery Project (HD 37)</b>	443,030	0	0	443,030
	1210 Ren Energy (DGF)	443,030	0	0	443,030
<b>AL</b>	<b>Shishmaref Heat Recovery Project (HD 40)</b>	310,841	0	0	310,841
	1210 Ren Energy (DGF)	310,841	0	0	310,841
<b>AL</b>	<b>Waterfall Creek Hydroelectric Project (HD 37)</b>	200,000	0	0	200,000
	1210 Ren Energy (DGF)	200,000	0	0	200,000
<b>AL</b>	<b>Tatitlek Heat Recovery Project (HD 5)</b>	265,000	0	0	265,000
	1210 Ren Energy (DGF)	265,000	0	0	265,000
<b>AL</b>	<b>Thayer Lake Hydropower Transmission/Generation (HD 5)</b>	7,000,000	0	0	7,000,000
	1210 Ren Energy (DGF)	7,000,000	0	0	7,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>	
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)					
<b>AL</b>	<b>Packers Creek Hydroelectric Project (HD 37)</b>	<b>1,993,496</b>	<b>0</b>	<b>0</b>	<b>1,993,496</b>
	1210 Ren Energy (DGF)	1,993,496	0	0	1,993,496
<b>AL</b>	<b>Kobuk Biomass Design &amp; Construction Project (HD 40)</b>	<b>356,424</b>	<b>0</b>	<b>0</b>	<b>356,424</b>
	1210 Ren Energy (DGF)	356,424	0	0	356,424
<b>AL</b>	<b>Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)</b>	<b>240,260</b>	<b>0</b>	<b>0</b>	<b>240,260</b>
	1210 Ren Energy (DGF)	240,260	0	0	240,260
<b>AL</b>	<b>Pillar Mountain High Penetration Wind Project (HD 36)</b>	<b>7,800,000</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>
	1210 Ren Energy (DGF)	7,800,000	0	0	7,800,000
<b>AL</b>	<b>Scammon Bay Hydro Design &amp; Engineering (HD 39)</b>	<b>80,723</b>	<b>0</b>	<b>0</b>	<b>80,723</b>
	1210 Ren Energy (DGF)	80,723	0	0	80,723
<b>AL</b>	<b>Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)</b>	<b>240,260</b>	<b>0</b>	<b>0</b>	<b>240,260</b>
	1210 Ren Energy (DGF)	240,260	0	0	240,260
<b>AL</b>	<b>Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)</b>	<b>240,260</b>	<b>0</b>	<b>0</b>	<b>240,260</b>
	1210 Ren Energy (DGF)	240,260	0	0	240,260
<b>AL</b>	<b>Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)</b>	<b>264,459</b>	<b>0</b>	<b>0</b>	<b>264,459</b>
	1210 Ren Energy (DGF)	264,459	0	0	264,459
<b>AL</b>	<b>Russian Mission Heat Recovery System (HD 6)</b>	<b>555,000</b>	<b>0</b>	<b>0</b>	<b>555,000</b>
	1210 Ren Energy (DGF)	555,000	0	0	555,000
<b>AL</b>	<b>Design &amp; Construction of Wood Heating in Interior Alaska (HD 6)</b>	<b>1,215,224</b>	<b>0</b>	<b>0</b>	<b>1,215,224</b>
	1210 Ren Energy (DGF)	1,215,224	0	0	1,215,224
<b>AL</b>	<b>Tanacross Woody Biomass Community Space Heating Project (HD 6)</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
	1210 Ren Energy (DGF)	420,000	0	0	420,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)				
<b>AL</b>	<b>Huslia Water System &amp; Clinic Wood Boiler Project (HD 6)</b>	50,000	0	50,000
	1210 Ren Energy (DGF)	50,000	0	50,000
<b>AL</b>	<b>Nome Renewable Energy Expansion/Optimization (HD 39)</b>	4,069,000	0	4,069,000
	1210 Ren Energy (DGF)	4,069,000	0	4,069,000
***	Program Totals	25,870,659	0	25,870,659
Grants to Municipalities (AS 37.05.315)				
<b>AP</b>	<b>Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)</b>	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
<b>AP</b>	<b>Aleknagik - Float Plane Road (HD 37)</b>	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)</b>	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Anchorage - 64th Avenue Upgrade and Reconstruction (HD 16-32)</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AP</b>	<b>Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 16-32)</b>	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AP</b>	<b>Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)</b>	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
<b>AP</b>	<b>Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 16-32)</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)</b>	84,375	0	0	84,375
1004 Gen Fund (UGF)	84,375	0	0	84,375
<b>AP Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 16-32)</b>	1,650,000	0	0	1,650,000
1004 Gen Fund (UGF)	1,650,000	0	0	1,650,000
<b>AP Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)</b>	2,400,000	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	2,400,000
<b>AP Anchorage - Ben Boeke Ice Arena Upgrades (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 16-32)</b>	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
<b>AP Anchorage - Birchtree/ Elmore LRSA Road and Drainage (HD 16-32)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (HD 16-32)</b>	466,750	0	0	466,750
1004 Gen Fund (UGF)	466,750	0	0	466,750
<b>AP Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas (HD 16-32)</b>	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AP Anchorage - CBERRRSA Sand Storage Building (HD 16-32)</b>	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
<b>AP Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)</b>	216,750	0	0	216,750
1004 Gen Fund (UGF)	216,750	0	0	216,750
<b>AP Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Anchorage - Chester Creek Trail Improvements (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)</b>	216,750	0	0	216,750
1004 Gen Fund (UGF)	216,750	0	0	216,750
<b>AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32)</b>	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Anchorage - Delaney Park Train Repair (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)</b>	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
<b>AP Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)</b>	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
<b>AP Anchorage - Egan Center Upgrades (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)</b>	14,000,000	0	0	14,000,000
1004 Gen Fund (UGF)	14,000,000	0	0	14,000,000
<b>AP Anchorage - Fairview Recreation Center Upgrade (HD 16-32)</b>	643,000	0	0	643,000
1004 Gen Fund (UGF)	643,000	0	0	643,000
<b>AP Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage - Fire Department Dispatch Center Improvements (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Anchorage - Fire Department Fire Engines Replacement (HD 16-32)</b>	700,000	0	0	700,000
1004 Gen Fund (UGF)	700,000	0	0	700,000
<b>AP Anchorage - Fire Department Foam Tender Replacement (HD 16-32)</b>	110,000	0	0	110,000
1004 Gen Fund (UGF)	110,000	0	0	110,000
<b>AP Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Anchorage - Fire Department Water Craft (HD 16-32)</b>	71,700	0	0	71,700
1004 Gen Fund (UGF)	71,700	0	0	71,700
<b>AP Anchorage - Fire Station #14 Drive Through Access (HD 16-32)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Anchorage - Fire Station Land Acquisition (HD 16-32)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 16-32)</b>	575,000	0	0	575,000
1004 Gen Fund (UGF)	575,000	0	0	575,000
<b>AP Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 16-32)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Anchorage - Girdwood Library Materials (HD 16-32)</b>	31,000	0	0	31,000
1004 Gen Fund (UGF)	31,000	0	0	31,000
<b>AP Anchorage - Girdwood Town Site Master Plan Update (HD 16-32)</b>	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32)</b>	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP Anchorage - Hillside Integration Commission for Drainage and Roads (HD 16-32)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 16-32)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP Anchorage - Kincaid Park Ropes Challenge Course (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 16-32)</b>	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AP Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 16-32)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 16-32)</b>	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
<b>AP Anchorage - Mountain View Library Materials (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage - Mountain View Recreation Center Upgrades (HD 16-32)</b>	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000
<b>AP Anchorage - Muldoon Library Materials (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 16-32)</b>	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 16-32)</b>	920,000	0	0	920,000
1004 Gen Fund (UGF)	920,000	0	0	920,000
<b>AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 16-32)</b>	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
<b>AP Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)</b>	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 16-32)</b>	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP Anchorage - Performing Arts Center Upgrades &amp; Infrastructure Rehab (HD 16-32)</b>	2,100,000	0	0	2,100,000
1004 Gen Fund (UGF)	2,100,000	0	0	2,100,000
<b>AP Anchorage - Police Department Digital Equipment (HD 16-32)</b>	2,600,000	0	0	2,600,000
1004 Gen Fund (UGF)	2,600,000	0	0	2,600,000
<b>AP Anchorage - Police Department Expansion - Outdoor Storage (HD 16-32)</b>	3,800,000	0	0	3,800,000
1004 Gen Fund (UGF)	3,800,000	0	0	3,800,000
<b>AP Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Anchorage - Police Department Training Center Roof Replacement (HD 16-32)</b>	2,750,000	0	0	2,750,000
1004 Gen Fund (UGF)	2,750,000	0	0	2,750,000
<b>AP Anchorage - Port of Anchorage Expansion (HD 16-32)</b>	48,500,000	50,000,000	0	98,500,000
1004 Gen Fund (UGF)	48,500,000	0	0	48,500,000
1008 G/O Bonds (Other)	0	50,000,000	0	50,000,000
<b>AP Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 16-32)</b>	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP Anchorage - South Anchorage Sports Park Facility (HD 16-32)</b>	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)</b>	1,750,000	0	0	1,750,000
1004 Gen Fund (UGF)	1,750,000	0	0	1,750,000
<b>AP Anchorage - Spenard Recreation Center Upgrades (HD 16-32)</b>	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
<b>AP Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 16-32)</b>	5,190,000	0	0	5,190,000
1004 Gen Fund (UGF)	5,190,000	0	0	5,190,000
<b>AP Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Anchorage - Transit Fleet Replacement (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 16-32)</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>	<b>7,900,000</b>
1004 Gen Fund (UGF)	7,900,000	0	0	7,900,000
<b>AP Anchorage - Waldron Lake Subdivision Land Purchase (HD 16-32)</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP Anchorage - Whaley Center Music Program (HD 16-32)</b>	<b>2,150</b>	<b>0</b>	<b>0</b>	<b>2,150</b>
1004 Gen Fund (UGF)	2,150	0	0	2,150
<b>AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 16-32)</b>	<b>1,825,000</b>	<b>0</b>	<b>0</b>	<b>1,825,000</b>
1004 Gen Fund (UGF)	1,825,000	0	0	1,825,000
<b>AP Angoon - Clinic Helicopter Landing Pad (HD 5)</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>172,000</b>
1004 Gen Fund (UGF)	172,000	0	0	172,000
<b>AP Angoon - Front Road Renovation (HD 5)</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Angoon - Headstart Playground (HD 5)</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Aniak - Fire Department Peat Project (HD 6)</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Barrow - Recreation Center Renovation and Expansion (HD 40)</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
<b>AP Bethel - Aquatic Training and Health Center (HD 38)</b>	<b>23,075,000</b>	<b>0</b>	<b>0</b>	<b>23,075,000</b>
1004 Gen Fund (UGF)	23,075,000	0	0	23,075,000
<b>AP Bethel - City Shop Floor Repairs (HD 38)</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Bethel - Fire Engine (HD 38)</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
1004 Gen Fund (UGF)	350,000	0	0	350,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Bethel - Harbor Dredging (HD 38)</b>	0	4,000,000	0	4,000,000
1008 G/O Bonds (Other)	0	4,000,000	0	4,000,000
<b>AP Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)</b>	0	7,000,000	0	7,000,000
1008 G/O Bonds (Other)	0	7,000,000	0	7,000,000
<b>AP Chuathbaluk - Community Roads Repair and Upgrade (HD 6)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP Coffman Cove - Trail Improvements (HD 1)</b>	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP Cordova - Bike Rack Construction (HD 5)</b>	4,000	0	0	4,000
1004 Gen Fund (UGF)	4,000	0	0	4,000
<b>AP Cordova - Morning Music Program (HD 5)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Cordova - Student Van (HD 5)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Cordova - Window Replacement (HD 5)</b>	13,000	0	0	13,000
1004 Gen Fund (UGF)	13,000	0	0	13,000
<b>AP Craig - Craig Cannery Site Harbor Development (HD 5)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Craig - Design and Construction of Harbor Shop Building (HD 5)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Craig - Municipal Drinking Water Source Storage (HD 5)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Craig - Prince of Wales Island Borough Study (HD 5)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Craig - Public Safety Building Engineering and Design (HD 5)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Craig - Public Works Heavy Equipment (HD 5)</b>	600,000	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AP</b>	<b>Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Delta Junction - Delta Community Library Improvements (HD 12)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)</b>	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP</b>	<b>Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Delta Junction - Public Works Building Improvements and Expansion (HD 12)</b>	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP</b>	<b>Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)</b>	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP</b>	<b>Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Denali Borough - Landfill Shop (HD 7-11)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)</b>	65,000	0	0	65,000
1004 Gen Fund (UGF)	65,000	0	0	65,000
<b>AP Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)</b>	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)</b>	250,900	0	0	250,900
1004 Gen Fund (UGF)	250,900	0	0	250,900
<b>AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)</b>	2,280,000	0	0	2,280,000
1004 Gen Fund (UGF)	2,280,000	0	0	2,280,000
<b>AP Egegik - Power Distribution System Upgrade and Repair (HD 37)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Emmonak - Port Improvements (HD 39)</b>	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000
<b>AP Fairbanks - Ambulance (HD 7-11)</b>	230,000	0	0	230,000
1004 Gen Fund (UGF)	230,000	0	0	230,000
<b>AP Fairbanks - Arctic Park &amp; Council Subdivisions Streets (HD 7-11)</b>	1,100,000	0	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000
<b>AP Fairbanks - City Hall Window Upgrade (HD 7-11)</b>	475,000	0	0	475,000
1004 Gen Fund (UGF)	475,000	0	0	475,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Fairbanks - Lemeta Subdivision Streets (HD 7-11)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Fairbanks - Police Station Addition (HD 7-11)</b>	432,950	0	0	432,950
1004 Gen Fund (UGF)	432,950	0	0	432,950
<b>AP Fairbanks - Road Improvements (HD 7-11)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP Fairbanks - Slaterville Subdivision Streets (HD 7-11)</b>	1,950,000	0	0	1,950,000
1004 Gen Fund (UGF)	1,950,000	0	0	1,950,000
<b>AP Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)</b>	333,000	0	0	333,000
1004 Gen Fund (UGF)	333,000	0	0	333,000
<b>AP Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)</b>	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Fairbanks North Star Borough - Kiwanis Field &amp; Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)</b>	3,200,000	0	0	3,200,000
1004 Gen Fund (UGF)	3,200,000	0	0	3,200,000
<b>AP Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)</b>	1,400,000	0	0	1,400,000
1004 Gen Fund (UGF)	1,400,000	0	0	1,400,000
<b>AP Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)</b>	17,000	0	0	17,000
1004 Gen Fund (UGF)	17,000	0	0	17,000
<b>AP Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)</b>	4,850,000	0	0	4,850,000
1004 Gen Fund (UGF)	4,850,000	0	0	4,850,000
<b>AP Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)</b>	206,500	0	0	206,500
1004 Gen Fund (UGF)	206,500	0	0	206,500
<b>AP Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)</b>	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AP Fort Yukon - Fire Truck (HD 6)</b>	385,000	0	0	385,000
1004 Gen Fund (UGF)	385,000	0	0	385,000
<b>AP Gambell - Excavator Purchase (HD 39)</b>	155,000	0	0	155,000
1004 Gen Fund (UGF)	155,000	0	0	155,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Golovin - Heavy Equipment (HD 39)</b>	394,500	0	0	394,500
1004 Gen Fund (UGF)	394,500	0	0	394,500
<b>AP Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)</b>	118,000	0	0	118,000
1004 Gen Fund (UGF)	118,000	0	0	118,000
<b>AP Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)</b>	55,000	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	55,000
<b>AP Haines Borough - Boat Harbor Upgrades (HD 5)</b>	0	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
<b>AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)</b>	4,500,000	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
<b>AP Haines Borough - Haines High School Gymnasium Renovation (HD 5)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Haines Borough - Letnikof Cove Harbor Improvements (HD 5)</b>	950,000	0	0	950,000
1004 Gen Fund (UGF)	950,000	0	0	950,000
<b>AP Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)</b>	7,173	0	0	7,173
1004 Gen Fund (UGF)	7,173	0	0	7,173
<b>AP Haines Borough - Road Grader Acquisition (HD 5)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Haines Borough - Sludge Composting Shed (HD 5)</b>	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP Homer - Fishing Lagoon Improvements (HD 33-35)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Homer - South Peninsula Natural Gas Pipeline (HD 33-35)</b>	8,150,000	0	0	8,150,000
	1004 Gen Fund (UGF)	8,150,000	0	0	8,150,000
<b>AP</b>	<b>Hooper Bay - Small Boat Harbor (HD 39)</b>	0	1,000,000	0	1,000,000
	1008 G/O Bonds (Other)	0	1,000,000	0	1,000,000
<b>AP</b>	<b>Houston - Station 91 Fill Site (HD 13-16)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Huslia - Huslia Community Services Center Match (HD 6)</b>	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
<b>AP</b>	<b>Hydaburg - Bulk Fuel Storage Facility (HD 5)</b>	65,000	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	65,000
<b>AP</b>	<b>Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)</b>	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP</b>	<b>Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)</b>	55,000	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	55,000
<b>AP</b>	<b>Kachemak - Kachemak Roads Repairs (HD 33-35)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)</b>	366,000	0	0	366,000
	1004 Gen Fund (UGF)	366,000	0	0	366,000
<b>AP</b>	<b>Kake - Water and Sewer Replacement (HD 5)</b>	4,650,000	0	0	4,650,000
	1004 Gen Fund (UGF)	4,650,000	0	0	4,650,000
<b>AP</b>	<b>Kasaan - Community Hall Remodel and Upgrade (HD 5)</b>	83,400	0	0	83,400
	1004 Gen Fund (UGF)	83,400	0	0	83,400
<b>AP</b>	<b>Kenai - Road and Infrastructure Improvements (HD 33-35)</b>	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP</b>	<b>Kenai - State Personal Use Fishery Improvements (HD 33-35)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)</b>	3,976,000	0	0	3,976,000
	1004 Gen Fund (UGF)	3,976,000	0	0	3,976,000
<b>AP</b>	<b>Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)</b>	100,750	0	0	100,750
	1004 Gen Fund (UGF)	100,750	0	0	100,750
<b>AP</b>	<b>Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)</b>	52,500	0	0	52,500
	1004 Gen Fund (UGF)	52,500	0	0	52,500
<b>AP</b>	<b>Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)</b>	1,100,000	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	1,100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Kenai Peninsula Borough - Kenai &amp; Soldotna High School Track and Field Improvements (HD 33-35)</b>	3,100,000	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
<b>AP Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)</b>	975,000	0	0	975,000
1004 Gen Fund (UGF)	975,000	0	0	975,000
<b>AP Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Kenai Peninsula Borough - Road Projects (HD 33-35)</b>	8,000,000	0	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	0	8,000,000
<b>AP Kenai Peninsula Borough - School District Equipment (HD 33-35)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Kenai Peninsula Borough - Security Camera System (HD 33-35)</b>	1,625,000	0	0	1,625,000
1004 Gen Fund (UGF)	1,625,000	0	0	1,625,000
<b>AP Ketchikan - Berths I &amp; II Replacement Project (HD 1)</b>	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
<b>AP Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)</b>	9,250,000	0	0	9,250,000
1004 Gen Fund (UGF)	9,250,000	0	0	9,250,000
<b>AP Ketchikan Gateway Borough - Alaska Marine Highway System &amp; NOAA Moorage Facility (HD 1)</b>	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
<b>AP Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)</b>	9,905,000	0	0	9,905,000
1004 Gen Fund (UGF)	9,905,000	0	0	9,905,000
<b>AP Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)</b>	234,000	0	0	234,000
1004 Gen Fund (UGF)	234,000	0	0	234,000
<b>AP King Cove - Landfill Incinerator (HD 37)</b>	575,000	0	0	575,000
1004 Gen Fund (UGF)	575,000	0	0	575,000
<b>AP Klawock - Harbormaster Building (HD 5)</b>	147,233	0	0	147,233
1004 Gen Fund (UGF)	147,233	0	0	147,233
<b>AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)</b>	900,000	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	900,000
<b>AP Klawock - Public Safety Building Phase II (HD 5)</b>	1,441,022	0	0	1,441,022
1004 Gen Fund (UGF)	1,441,022	0	0	1,441,022
<b>AP Kodiak - Baranof Park Improvements (HD 36)</b>	3,650,000	0	0	3,650,000
1004 Gen Fund (UGF)	3,650,000	0	0	3,650,000
<b>AP Kodiak - Pier III Replacement (HD 36)</b>	18,100,000	15,000,000	0	33,100,000
1004 Gen Fund (UGF)	18,100,000	0	0	18,100,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)</b>	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
<b>AP Kodiak Island Borough - Landfill Expansion (HD 36)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)</b>	4,600,000	10,000,000	0	14,600,000
1004 Gen Fund (UGF)	4,600,000	0	0	4,600,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
<b>AP Kotzebue - Heavy Equipment (HD 40)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP Kotzebue - Swan Lake Small Boat Harbor (HD 40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Koyuk - Multi-Use Facility (HD 39)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Koyukuk - New Clinic Match (HD 6)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)</b>	400,000	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)</b>	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Birchtree Library (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)</b>	0	13,500,000	0	13,500,000
	1008 G/O Bonds (Other)	0	13,500,000	0	13,500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)</b>	20,000	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment (HD 12)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Goose Bay Elementary School Equipment (HD 13-16)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)</b>	425,500	0	0	425,500
	1004 Gen Fund (UGF)	425,500	0	0	425,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)</b>	115,000	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	115,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System &amp; Facility Equipment (HD 13-16)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies (HD 13-16)</b>	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)</b>	23,500,000	30,000,000	0	53,500,000
	1004 Gen Fund (UGF)	23,500,000	0	0	23,500,000
	1008 G/O Bonds (Other)	0	30,000,000	0	30,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)</b>	32,200,000	0	0	32,200,000
	1004 Gen Fund (UGF)	32,200,000	0	0	32,200,000
<b>AP</b>	<b>Matanuska-Susitna Borough - School Library &amp; Technology Upgrades (HD 13-16)</b>	99,000	0	0	99,000
	1004 Gen Fund (UGF)	99,000	0	0	99,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)</b>	65,500	0	0	65,500
	1004 Gen Fund (UGF)	65,500	0	0	65,500
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Napaskiak - Public Safety Equipment (HD 38)</b>	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP Nenana - Borough Study (HD 6)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Nenana - School Electrical Upgrades (HD 6)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Nenana - Totchaket Resource Development Corridor Access (HD 6)</b>	0	6,500,000	0	6,500,000
1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
<b>AP New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)</b>	985,650	0	0	985,650
1004 Gen Fund (UGF)	985,650	0	0	985,650
<b>AP Newhalen - Road Construction (HD 36)</b>	70,725	0	0	70,725
1004 Gen Fund (UGF)	70,725	0	0	70,725
<b>AP Nome - Multi-purpose Loader and Snow Blower (HD 39)</b>	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AP Nome - Port Design and Construction (HD 39)</b>	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
<b>AP Nondalton - Community Road Improvements (HD 36)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP North Slope Borough - Arctic National Broadband Network (HD 40)</b>	4,000,000	0	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP North Slope Borough - Emergency Operations Center (HD 40)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP North Slope Borough - Kaktovik Airport Relocation (HD 40)</b>	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
<b>AP Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)</b>	225,000	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	225,000
<b>AP Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)</b>	425,000	0	0	425,000
1004 Gen Fund (UGF)	425,000	0	0	425,000
<b>AP Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)</b>	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP Old Harbor - Airport Expansion (HD 36)</b>	0	0	4,500,000	4,500,000
1004 Gen Fund (UGF)	0	0	4,500,000	4,500,000
<b>AP Old Harbor - Fish Waste Scow (HD 36)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Old Harbor - Water Distribution Improvement (HD 36)</b>	18,000	0	0	18,000
1004 Gen Fund (UGF)	18,000	0	0	18,000
<b>AP Palmer - City Facilities Improvements (HD 13-16)</b>	167,000	0	0	167,000
1004 Gen Fund (UGF)	167,000	0	0	167,000
<b>AP Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)</b>	725,000	0	0	725,000
1004 Gen Fund (UGF)	725,000	0	0	725,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Palmer - Public Safety Projects (HD 13-16)</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>780,000</b>
1004 Gen Fund (UGF)	780,000	0	0	780,000
<b>AP Palmer - Sidewalk Improvements (HD 13-16)</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Palmer - Storm Water Improvement Master Plan (HD 13-16)</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>115,000</b>
1004 Gen Fund (UGF)	115,000	0	0	115,000
<b>AP Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>
1004 Gen Fund (UGF)	70,000	0	0	70,000
<b>AP Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AP Palmer - Water Main Tie-Ins (HD 13-16)</b>	<b>252,000</b>	<b>0</b>	<b>0</b>	<b>252,000</b>
1004 Gen Fund (UGF)	252,000	0	0	252,000
<b>AP Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP Pelican - Building Maintenance (HD 2)</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Pelican - Water and Sewer Improvements (HD 2)</b>	<b>214,000</b>	<b>0</b>	<b>0</b>	<b>214,000</b>
1004 Gen Fund (UGF)	214,000	0	0	214,000
<b>AP Petersburg - Commercial Dock Drive Down Facility (HD 2)</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>
1004 Gen Fund (UGF)	5,600,000	0	0	5,600,000
<b>AP Petersburg - Crane Dock Upgrade (HD 2)</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP Petersburg - Hospital Roof Replacement (HD 2)</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>
1004 Gen Fund (UGF)	275,000	0	0	275,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)</b>	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
<b>AP Petersburg - Sandy Beach Bathroom Remodel (HD 2)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Petersburg - Sandy Beach Shelter Remodel (HD 2)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Petersburg - Shooting Range Improvements (HD 2)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Pilot Point - Bulkhead Repair (HD 37)</b>	129,000	0	0	129,000
1004 Gen Fund (UGF)	129,000	0	0	129,000
<b>AP Port Heiden - Power Upgrade - AMPY Metering System (HD 37)</b>	65,100	0	0	65,100
1004 Gen Fund (UGF)	65,100	0	0	65,100
<b>AP Port Lions - Breakwater Stub Planning and Design (HD 36)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Russian Mission - Dump Relocation Design and Permitting (HD 6)</b>	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AP Saint Paul - Ataqan Landfill Burn Box (HD 37)</b>	382,337	0	0	382,337
1004 Gen Fund (UGF)	382,337	0	0	382,337

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Sand Point - Sand Point Road Rehabilitation (HD 37)</b>	0	2,500,000	0	2,500,000
1008 G/O Bonds (Other)	0	2,500,000	0	2,500,000
<b>AP Savoonga - Heavy Equipment (HD 39)</b>	197,200	0	0	197,200
1004 Gen Fund (UGF)	197,200	0	0	197,200
<b>AP Saxman - Saxman Harbor - Planning and Design (HD 1)</b>	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
<b>AP Saxman - Saxman Seaport Emergency Repairs &amp; Improvements (HD 1)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)</b>	7,500	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	7,500
<b>AP Seldovia - Value Added Manufacturing Plant (HD 33-35)</b>	330,000	0	0	330,000
1004 Gen Fund (UGF)	330,000	0	0	330,000
<b>AP Seward - Marine Industrial Center Expansion (HD 33-35)</b>	0	10,000,000	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
<b>AP Shaktoolik - Multi-purpose Facility (HD 39)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)</b>	1,900,000	0	0	1,900,000
1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
<b>AP Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)</b>	4,500,000	0	0	4,500,000
1211 Gamble Tax (UGF)	4,500,000	0	0	4,500,000
<b>AP Sitka - Community Hospital Roof Replacement (HD 2)</b>	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
<b>AP Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (HD 2)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Sitka - Failed Collector Streets Rehabilitation (HD 2)</b>	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
<b>AP Sitka - Gun Range Improvements (HD 2)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)</b>	2,343,000	0	0	2,343,000
1004 Gen Fund (UGF)	2,343,000	0	0	2,343,000
<b>AP Sitka - Sawmill Cove Industrial Park Dock (HD 2)</b>	0	7,500,000	0	7,500,000
1008 G/O Bonds (Other)	0	7,500,000	0	7,500,000
<b>AP Sitka - School District Vocational Education Facility (HD 2)</b>	2,900,000	0	0	2,900,000
1004 Gen Fund (UGF)	2,900,000	0	0	2,900,000
<b>AP Sitka - Supplemental &amp; Emergency Diesel Generation (HD 2)</b>	7,125,000	0	0	7,125,000
1004 Gen Fund (UGF)	7,125,000	0	0	7,125,000
<b>AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)</b>	770,000	0	0	770,000
1004 Gen Fund (UGF)	770,000	0	0	770,000
<b>AP Skagway - Recycling and Solid Waste Plan (HD 5)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Soldotna - Centennial Park Trail Development (HD 33-35)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Soldotna - Paving Improvements (HD 33-35)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Soldotna - Police Building Roof Replacement (HD 33-35)</b>	325,000	0	0	325,000
1004 Gen Fund (UGF)	325,000	0	0	325,000
<b>AP St. George - Harbor Reconstruction (HD 37)</b>	0	3,000,000	0	3,000,000
1008 G/O Bonds (Other)	0	3,000,000	0	3,000,000
<b>AP Tanana - Comprehensive Drainage Project (HD 6)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Tanana - Front-End Loader (HD 6)</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Tenakee Springs - LED Street Lights (HD 5)</b>	<b>18,750</b>	<b>0</b>	<b>0</b>	<b>18,750</b>
1004 Gen Fund (UGF)	18,750	0	0	18,750
<b>AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>285,000</b>
1004 Gen Fund (UGF)	285,000	0	0	285,000
<b>AP Thorne Bay - Davidson Landing Improvements (HD 1)</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
1004 Gen Fund (UGF)	110,000	0	0	110,000
<b>AP Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)</b>	<b>41,000</b>	<b>0</b>	<b>0</b>	<b>41,000</b>
1004 Gen Fund (UGF)	41,000	0	0	41,000
<b>AP Thorne Bay - Sandy Beach Road Repair &amp; Improvements (HD 1)</b>	<b>273,000</b>	<b>0</b>	<b>0</b>	<b>273,000</b>
1004 Gen Fund (UGF)	273,000	0	0	273,000
<b>AP Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP Togiak - Waterfront Transit Facility (HD 37)</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>
1008 G/O Bonds (Other)	0	3,300,000	0	3,300,000
<b>AP Toksook Bay - Boardwalk Improvements (HD 38)</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
1004 Gen Fund (UGF)	160,000	0	0	160,000
<b>AP Toksook Bay - Emergency Fire Equipment (HD 38)</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>
1004 Gen Fund (UGF)	24,000	0	0	24,000
<b>AP Unalakleet - Public Safety Building (HD 39)</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Valdez - Senior Center Atrium Upgrades (HD 12)</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
1004 Gen Fund (UGF)	150,000	0	0	150,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP Valdez - Senior Center Carport Replacement (HD 12)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Valdez - Valdez Boat Harbor (HD 12)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP Wales - Health Clinic Improvements (HD 39)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Wasilla - Lake Lucille Dam Improvements (HD 13-16)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Wasilla - Mat-Su Youth Court (HD 13-16)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Wasilla - New Wasilla Public Library (HD 13-16)</b>	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000
<b>AP Wasilla - Regional Transportation Planning (HD 13-16)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Whittier - Public Works Building Roof Repair (HD 16-32)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Wrangell - Boat Yard Improvements (HD 2)</b>	6,100,000	0	0	6,100,000
1004 Gen Fund (UGF)	6,100,000	0	0	6,100,000
<b>AP Wrangell - Gun Range Improvements (HD 2)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b> <b>Wrangell - Hospital and Nursing Home Replacement Project (HD 2)</b>	1,800,000	0	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	0	1,800,000
<b>AP</b> <b>Wrangell - Travel Lift and Associated Improvements (HD 2)</b>	2,750,000	0	0	2,750,000
1004 Gen Fund (UGF)	2,750,000	0	0	2,750,000
<b>AP</b> <b>Wrangell - Wood Street Construction and Utility Improvements (HD 2)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b> <b>Yakutat - Renewable Energy Self Sufficiency Project (HD 5)</b>	1,200,000	0	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	0	1,200,000
 *** Program Totals	 558,475,665	 191,300,000	 4,500,000	 754,275,665
 Grants to Municipalities (AS 37.05.315) - Public Library Construction				
<b>AP</b> <b>Sitka - Kettleon Memorial Library (HD 2)</b>	5,700,000	0	0	5,700,000
1004 Gen Fund (UGF)	5,700,000	0	0	5,700,000
<b>AP</b> <b>Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)</b>	6,800,000	0	0	6,800,000
1004 Gen Fund (UGF)	6,800,000	0	0	6,800,000
<b>AP</b> <b>Juneau - Mendenhall Valley Public Library (HD 3-4)</b>	7,000,000	0	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	0	7,000,000
<b>AP</b> <b>Matanuska-Susitna Borough - Talkeetna Public Library &amp; Community Resource Center (HD 13-16)</b>	2,800,000	0	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	0	2,800,000
 *** Program Totals	 22,300,000	 0	 0	 22,300,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 16-32)</b>	3,250,000	0	0	3,250,000
	1004 Gen Fund (UGF)	3,250,000	0	0	3,250,000
<b>AP</b>	<b>Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 16-32)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Alaska Air Show Association - 2012 Arctic Thunder Air Show (HD 16-32)</b>	80,000	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP</b>	<b>Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 16-32)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Alaska Association of Conservation Districts - Fairbanks Soil &amp; Water Conservation District Invasive Weeds Project (HD 7-11)</b>	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Association of Conservation Districts - Kodiak Soil &amp; Water Conservation District Materials and Equipment (HD 36)</b>	19,471	0	0	19,471
	1004 Gen Fund (UGF)	19,471	0	0	19,471
<b>AP</b>	<b>Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (HD 1-40)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education (HD 13-16)</b>	55,800	0	0	55,800
	1004 Gen Fund (UGF)	55,800	0	0	55,800
<b>AP</b>	<b>Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign (HD 1-40)</b>	7,500	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	7,500
<b>AP</b>	<b>Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 16-32)</b>	375,000	0	0	375,000
	1004 Gen Fund (UGF)	375,000	0	0	375,000
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>Alaska Cancer Care Alliance - Cancer Network Video and Web Technology &amp; Programs (HD 1-40)</b>	101,400	0	0	101,400
	1004 Gen Fund (UGF)	101,400	0	0	101,400
<b>AP</b>	<b>Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)</b>	49,100	0	0	49,100
	1004 Gen Fund (UGF)	49,100	0	0	49,100

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Christian College - Emergency Generator Purchase (HD 33-35)</b>	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP</b>	<b>Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)</b>	96,294	0	0	96,294
	1004 Gen Fund (UGF)	96,294	0	0	96,294
<b>AP</b>	<b>Alaska Dome - Parking Lot Paving and Improvements (HD 16-32)</b>	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP</b>	<b>Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (HD 1-40)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing &amp; Dormitory Project (HD 16-32)</b>	2,000,000	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)</b>	400,000	0	0	400,000
	1003 G/F Match (UGF)	400,000	0	0	400,000
<b>AP</b>	<b>Alaska Medicare Clinic - Facility Installation (HD 16-32)</b>	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP</b>	<b>Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Alaska Moose Federation - Moose Rescue &amp; Relocation Program (HD 1-40)</b>	1,500,000	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP</b>	<b>Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 16-32)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Alaska Native Heritage Center - Mabel Pike Education center (HD 16-32)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering (HD 1-40)</b>	530,000	0	0	530,000
	1004 Gen Fund (UGF)	530,000	0	0	530,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Network on Domestic Violence &amp; Sexual Assault - Replacement of Office Equipment (HD 3-4)</b>	20,000	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP</b>	<b>Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)</b>	850,000	0	0	850,000
	1004 Gen Fund (UGF)	850,000	0	0	850,000
<b>AP</b>	<b>Alaska School Activities Association - Alaska High School Hall of Fame (HD 16-32)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Alaska Search and Rescue Association - Incident Management Team Search (HD 16-32)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Alaska Special Olympics - Training Center and Campus Expansion Development (HD 16-32)</b>	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP</b>	<b>Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)</b>	1,142,875	0	0	1,142,875
	1004 Gen Fund (UGF)	1,142,875	0	0	1,142,875

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)</b>	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP</b>	<b>Alaska State Hospital &amp; Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)</b>	85,000	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	85,000
<b>AP</b>	<b>Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning &amp; Refrigeration (HVACR) Training (HD 16-32)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 16-32)</b>	160,000	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	160,000
<b>AP</b>	<b>Alaska Veterans Foundation, Inc. - Veteran Village (HD 16-32)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>Alaska Veterans Museum - Interactive Information System (HD 1-40)</b>	26,800	0	0	26,800
	1004 Gen Fund (UGF)	26,800	0	0	26,800
<b>AP</b>	<b>Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)</b>	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP</b>	<b>Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)</b>	625,000	0	0	625,000
	1004 Gen Fund (UGF)	625,000	0	0	625,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Alaska Zoo - Distance Education Program (HD 16-32)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Allakaket Village - Allakaket Clinic Renovation Project (HD 6)</b>	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
<b>AP</b>	<b>Alliance for American Legion Baseball - Bartlett High School Turf Field Installation (HD 16-32)</b>	3,500,000	0	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
<b>AP</b>	<b>Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)</b>	460,000	0	0	460,000
	1201 CFEC Rcpts (DGF)	460,000	0	0	460,000
<b>AP</b>	<b>Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 16-32)</b>	475,000	0	0	475,000
	1004 Gen Fund (UGF)	475,000	0	0	475,000
<b>AP</b>	<b>Alzheimer's Disease Resource Agency of Alaska - Education &amp; Support Program (HD 1-40)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)</b>	159,250	0	0	159,250
	1004 Gen Fund (UGF)	159,250	0	0	159,250



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)</b>	1,450,000	0	0	1,450,000
	1004 Gen Fund (UGF)	1,450,000	0	0	1,450,000
<b>AP</b>	<b>American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 16-32)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>American Legion Post 29 - Roof and Building Repairs (HD 16-32)</b>	9,400	0	0	9,400
	1004 Gen Fund (UGF)	9,400	0	0	9,400
<b>AP</b>	<b>American Lung Association - Alaska Asthma Coalition Program (HD 1-40)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 16-32)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)</b>	244,000	0	0	244,000
	1004 Gen Fund (UGF)	244,000	0	0	244,000
<b>AP</b>	<b>Anchorage Community Land Trust - Community Gardens (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)</b>	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 16-32)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Anchorage Curling Club - Expanded Facility Construction (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 16-32)</b>	83,000	0	0	83,000
1004 Gen Fund (UGF)	83,000	0	0	83,000
<b>AP Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)</b>	95,000	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	95,000
<b>AP Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 16-32)</b>	83,000	0	0	83,000
1004 Gen Fund (UGF)	83,000	0	0	83,000
<b>AP Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 16-32)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 16-32)</b>	73,000	0	0	73,000
1004 Gen Fund (UGF)	73,000	0	0	73,000
<b>AP Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 16-32)</b>	69,000	0	0	69,000
1004 Gen Fund (UGF)	69,000	0	0	69,000
<b>AP Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)</b>	83,000	0	0	83,000
1004 Gen Fund (UGF)	83,000	0	0	83,000
<b>AP Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 16-32)</b>	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP Anchorage School District - Airport Heights Elementary School Equipment (HD 16-32)</b>	16,500	0	0	16,500
1004 Gen Fund (UGF)	16,500	0	0	16,500
<b>AP Anchorage School District - Alaska Native Cultural Classroom Technology (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)</b>	175,000	0	0	175,000
1004 Gen Fund (UGF)	175,000	0	0	175,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 16-32)</b>	39,000	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	39,000
<b>AP Anchorage School District - Aquarian Charter School Equipment (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Anchorage School District - Bartlett High School Equipment (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage School District - Baxter Elementary School Equipment and Materials (HD 16-32)</b>	98,000	0	0	98,000
1004 Gen Fund (UGF)	98,000	0	0	98,000
<b>AP Anchorage School District - Bayshore Elementary School Equipment (HD 16-32)</b>	58,000	0	0	58,000
1004 Gen Fund (UGF)	58,000	0	0	58,000
<b>AP Anchorage School District - Begich Middle School Equipment and Materials (HD 16-32)</b>	181,350	0	0	181,350
1004 Gen Fund (UGF)	181,350	0	0	181,350
<b>AP Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)</b>	22,000	0	0	22,000
1004 Gen Fund (UGF)	22,000	0	0	22,000
<b>AP Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)</b>	95,000	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	95,000
<b>AP Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)</b>	98,000	0	0	98,000
1004 Gen Fund (UGF)	98,000	0	0	98,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)</b>	215,000	0	0	215,000
1004 Gen Fund (UGF)	215,000	0	0	215,000
<b>AP Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)</b>	29,000	0	0	29,000
1004 Gen Fund (UGF)	29,000	0	0	29,000
<b>AP Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement &amp; Installation (HD 16-32)</b>	215,000	0	0	215,000
1004 Gen Fund (UGF)	215,000	0	0	215,000
<b>AP Anchorage School District - Campbell Elementary School Library Materials (HD 16-32)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab (HD 16-32)</b>	18,250	0	0	18,250
1004 Gen Fund (UGF)	18,250	0	0	18,250
<b>AP Anchorage School District - Central Middle School of Science Improvements (HD 16-32)</b>	70,000	0	0	70,000
1004 Gen Fund (UGF)	70,000	0	0	70,000
<b>AP Anchorage School District - Chester Valley Elementary School Equipment (HD 16-32)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Anchorage School District - Chinook Elementary School Administration Area Renovation (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 16-32)</b>	66,600	0	0	66,600
1004 Gen Fund (UGF)	66,600	0	0	66,600

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 16-32)</b>	44,000	0	0	44,000
1004 Gen Fund (UGF)	44,000	0	0	44,000
<b>AP Anchorage School District - Chugiak High School Computers (HD 16-32)</b>	73,500	0	0	73,500
1004 Gen Fund (UGF)	73,500	0	0	73,500
<b>AP Anchorage School District - Clark Middle School Library Collection Upgrade (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - College Gate Elementary School Equipment (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 16-32)</b>	470,000	0	0	470,000
1004 Gen Fund (UGF)	470,000	0	0	470,000
<b>AP Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 16-32)</b>	53,400	0	0	53,400
1004 Gen Fund (UGF)	53,400	0	0	53,400
<b>AP Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 16-32)</b>	20,500	0	0	20,500
1004 Gen Fund (UGF)	20,500	0	0	20,500
<b>AP Anchorage School District - Denali Montessori School Security Improvements (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)</b>	218,000	0	0	218,000
1004 Gen Fund (UGF)	218,000	0	0	218,000
<b>AP Anchorage School District - Dimond High School Equipment and Improvements (HD 16-32)</b>	123,500	0	0	123,500
1004 Gen Fund (UGF)	123,500	0	0	123,500
<b>AP Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 16-32)</b>	60,700	0	0	60,700
1004 Gen Fund (UGF)	60,700	0	0	60,700
<b>AP Anchorage School District - Eagle River Elementary School Equipment (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)</b>	174,400	0	0	174,400
1004 Gen Fund (UGF)	174,400	0	0	174,400
<b>AP Anchorage School District - Fairview Elementary School Equipment and Materials (HD 16-32)</b>	125,000	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	125,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)</b>	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)</b>	5,000	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	5,000
<b>AP Anchorage School District - Girdwood School Gym Improvements (HD 16-32)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)</b>	6,300	0	0	6,300
1004 Gen Fund (UGF)	6,300	0	0	6,300
<b>AP Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 16-32)</b>	52,000	0	0	52,000
1004 Gen Fund (UGF)	52,000	0	0	52,000
<b>AP Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program (HD 16-32)</b>	6,500	0	0	6,500
1004 Gen Fund (UGF)	6,500	0	0	6,500
<b>AP Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (HD 16-32)</b>	78,750	0	0	78,750
1004 Gen Fund (UGF)	78,750	0	0	78,750

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Anchorage School District - Gladys Wood Elementary School</b>	3,000	0	0	3,000
	<b>Social Emotional Learning Curriculum (HD 16-32)</b>				
	1004 Gen Fund (UGF)	3,000	0	0	3,000
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School</b>	52,500	0	0	52,500
	<b>Computers (HD 16-32)</b>				
	1004 Gen Fund (UGF)	52,500	0	0	52,500
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School</b>	156,000	0	0	156,000
	<b>Security Camera System Upgrades (HD 16-32)</b>				
	1004 Gen Fund (UGF)	156,000	0	0	156,000
<b>AP</b>	<b>Anchorage School District - Goldenview Middle School</b>	90,000	0	0	90,000
	<b>Stadium Style Seating Installation (HD 16-32)</b>				
	1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP</b>	<b>Anchorage School District - Government Hill Elementary</b>	90,000	0	0	90,000
	<b>School Digital Security Camera System (HD 16-32)</b>				
	1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP</b>	<b>Anchorage School District - Government Hill Elementary</b>	50,000	0	0	50,000
	<b>School Equipment (HD 16-32)</b>				
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Anchorage School District - Gruening Middle School Security</b>	156,000	0	0	156,000
	<b>Camera System Upgrades (HD 16-32)</b>				
	1004 Gen Fund (UGF)	156,000	0	0	156,000
<b>AP</b>	<b>Anchorage School District - Hanshew Middle School</b>	158,500	0	0	158,500
	<b>Equipment and Upgrades (HD 16-32)</b>				
	1004 Gen Fund (UGF)	158,500	0	0	158,500
<b>AP</b>	<b>Anchorage School District - Homestead Elementary School</b>	90,000	0	0	90,000
	<b>Security Improvements (HD 16-32)</b>				
	1004 Gen Fund (UGF)	90,000	0	0	90,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage School District - Inlet View Elementary School Marquee Sign (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Anchorage School District - Kasuun Elementary School Equipment (HD 16-32)</b>	115,500	0	0	115,500
1004 Gen Fund (UGF)	115,500	0	0	115,500
<b>AP Anchorage School District - Kincaid Elementary School Equipment (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Anchorage School District - Kincaid Elementary School Improvements (HD 16-32)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Anchorage School District - Klatt Elementary School Classroom Equipment (HD 16-32)</b>	76,650	0	0	76,650
1004 Gen Fund (UGF)	76,650	0	0	76,650
<b>AP Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 16-32)</b>	174,000	0	0	174,000
1004 Gen Fund (UGF)	174,000	0	0	174,000
<b>AP Anchorage School District - McLaughlin Secondary School Computers (HD 16-32)</b>	21,000	0	0	21,000
1004 Gen Fund (UGF)	21,000	0	0	21,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Mears Middle School Equipment and Improvement (HD 16-32)</b>	73,500	0	0	73,500
1004 Gen Fund (UGF)	73,500	0	0	73,500
<b>AP Anchorage School District - Mears Middle School Furniture (HD 16-32)</b>	91,000	0	0	91,000
1004 Gen Fund (UGF)	91,000	0	0	91,000
<b>AP Anchorage School District - Mears Middle School Office Improvements (HD 16-32)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Anchorage School District - Mears Middle School Store Renovation (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 16-32)</b>	110,000	0	0	110,000
1004 Gen Fund (UGF)	110,000	0	0	110,000
<b>AP Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)</b>	7,500	0	0	7,500
1004 Gen Fund (UGF)	7,500	0	0	7,500
<b>AP Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)</b>	2,625	0	0	2,625
1004 Gen Fund (UGF)	2,625	0	0	2,625

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Mountain View Elementary School Climbing Wall (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - Mountain View Elementary School Equipment (HD 16-32)</b>	32,500	0	0	32,500
1004 Gen Fund (UGF)	32,500	0	0	32,500
<b>AP Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)</b>	23,000	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	23,000
<b>AP Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)</b>	5,000	0	0	5,000
1004 Gen Fund (UGF)	5,000	0	0	5,000
<b>AP Anchorage School District - Mt. Iliamna Elementary School Climbing Wall (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - Muldoon Elementary School Equipment (HD 16-32)</b>	105,000	0	0	105,000
1004 Gen Fund (UGF)	105,000	0	0	105,000
<b>AP Anchorage School District - North Star Elementary School Equipment (HD 16-32)</b>	109,000	0	0	109,000
1004 Gen Fund (UGF)	109,000	0	0	109,000
<b>AP Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 16-32)</b>	85,000	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	85,000
<b>AP Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Nunaka Valley Elementary School Equipment (HD 16-32)</b>	68,500	0	0	68,500
1004 Gen Fund (UGF)	68,500	0	0	68,500
<b>AP Anchorage School District - O'Malley Elementary School Digital Security Camera System (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - O'Malley Elementary School Equipment (HD 16-32)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - Orion Elementary School Cafeteria Tables (HD 16-32)</b>	8,000	0	0	8,000
1004 Gen Fund (UGF)	8,000	0	0	8,000
<b>AP Anchorage School District - Orion Elementary School Library Materials (HD 16-32)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Anchorage School District - Polaris School Programs and Improvements (HD 16-32)</b>	49,150	0	0	49,150
1004 Gen Fund (UGF)	49,150	0	0	49,150
<b>AP Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program (HD 16-32)</b>	42,800	0	0	42,800
1004 Gen Fund (UGF)	42,800	0	0	42,800
<b>AP Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (HD 16-32)</b>	90,000	0	0	90,000
1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 16-32)</b>	53,000	0	0	53,000
1004 Gen Fund (UGF)	53,000	0	0	53,000
<b>AP Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 16-32)</b>	1,900,000	0	0	1,900,000
1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
<b>AP Anchorage School District - Romig Middle School Equipment and Upgrades (HD 16-32)</b>	183,500	0	0	183,500
1004 Gen Fund (UGF)	183,500	0	0	183,500
<b>AP Anchorage School District - Russian Jack Elementary School Equipment (HD 16-32)</b>	85,000	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	85,000
<b>AP Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Anchorage School District - Scenic Park Elementary School Equipment (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Anchorage School District - Service High School Equipment and Improvements (HD 16-32)</b>	134,400	0	0	134,400
1004 Gen Fund (UGF)	134,400	0	0	134,400

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Service High School Security Improvements (HD 16-32)</b>	218,000	0	0	218,000
1004 Gen Fund (UGF)	218,000	0	0	218,000
<b>AP Anchorage School District - Service High School Track Improvements (HD 16-32)</b>	840,000	0	0	840,000
1004 Gen Fund (UGF)	840,000	0	0	840,000
<b>AP Anchorage School District - South High School Universal Screening Computers (HD 16-32)</b>	69,300	0	0	69,300
1004 Gen Fund (UGF)	69,300	0	0	69,300
<b>AP Anchorage School District - South High School Field Improvements (HD 16-32)</b>	2,200,000	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
<b>AP Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)</b>	215,000	0	0	215,000
1004 Gen Fund (UGF)	215,000	0	0	215,000
<b>AP Anchorage School District - South High School Synthetic Running Surface (HD 16-32)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 16-32)</b>	148,000	0	0	148,000
1004 Gen Fund (UGF)	148,000	0	0	148,000
<b>AP Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage School District - Steller Secondary School Facility Improvements (HD 16-32)</b>	85,000	0	0	85,000
1004 Gen Fund (UGF)	85,000	0	0	85,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 16-32)</b>	47,500	0	0	47,500
1004 Gen Fund (UGF)	47,500	0	0	47,500
<b>AP Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)</b>	5,500	0	0	5,500
1004 Gen Fund (UGF)	5,500	0	0	5,500
<b>AP Anchorage School District - Taku Elementary School Equipment (HD 16-32)</b>	51,000	0	0	51,000
1004 Gen Fund (UGF)	51,000	0	0	51,000
<b>AP Anchorage School District - Trailside Elementary School Equipment (HD 16-32)</b>	49,000	0	0	49,000
1004 Gen Fund (UGF)	49,000	0	0	49,000
<b>AP Anchorage School District - Trailside Elementary School Furniture (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Anchorage School District - Trailside Elementary School Playground (HD 16-32)</b>	140,000	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	140,000
<b>AP Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)</b>	136,000	0	0	136,000
1004 Gen Fund (UGF)	136,000	0	0	136,000
<b>AP Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)</b>	182,000	0	0	182,000
1004 Gen Fund (UGF)	182,000	0	0	182,000
<b>AP Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)</b>	165,000	0	0	165,000
1004 Gen Fund (UGF)	165,000	0	0	165,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)</b>	12,000	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	12,000
<b>AP Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)</b>	12,000	0	0	12,000
1004 Gen Fund (UGF)	12,000	0	0	12,000
<b>AP Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)</b>	38,000	0	0	38,000
1004 Gen Fund (UGF)	38,000	0	0	38,000
<b>AP Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 16-32)</b>	54,250	0	0	54,250
1004 Gen Fund (UGF)	54,250	0	0	54,250
<b>AP Anchorage School District - West High School Artificial Turf Field Installation (HD 16-32)</b>	3,100,000	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
<b>AP Anchorage School District - West High School Equipment and Upgrades (HD 16-32)</b>	631,500	0	0	631,500
1004 Gen Fund (UGF)	631,500	0	0	631,500
<b>AP Anchorage School District - West High School Stadium (HD 16-32)</b>	1,600,000	0	0	1,600,000
1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
<b>AP Anchorage School District - Williwaw Elementary School Equipment (HD 16-32)</b>	31,500	0	0	31,500
1004 Gen Fund (UGF)	31,500	0	0	31,500

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)</b>	95,000	0	0	95,000
1004 Gen Fund (UGF)	95,000	0	0	95,000
<b>AP Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 16-32)</b>	74,000	0	0	74,000
1004 Gen Fund (UGF)	74,000	0	0	74,000
<b>AP Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)</b>	46,000	0	0	46,000
1004 Gen Fund (UGF)	46,000	0	0	46,000
<b>AP Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 16-32)</b>	108,200	0	0	108,200
1004 Gen Fund (UGF)	108,200	0	0	108,200
<b>AP Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 16-32)</b>	761,700	0	0	761,700
1004 Gen Fund (UGF)	761,700	0	0	761,700
<b>AP Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)</b>	315,000	0	0	315,000
1004 Gen Fund (UGF)	315,000	0	0	315,000
<b>AP Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 16-32)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Association of Alaska School Boards - Digital Learning (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)</b>	1,057,600	0	0	1,057,600
	1004 Gen Fund (UGF)	1,057,600	0	0	1,057,600
<b>AP</b>	<b>Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)</b>	2,470,100	0	0	2,470,100
	1004 Gen Fund (UGF)	2,470,100	0	0	2,470,100
<b>AP</b>	<b>Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)</b>	3,000,000	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP</b>	<b>Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)</b>	3,200,000	0	0	3,200,000
	1004 Gen Fund (UGF)	3,200,000	0	0	3,200,000
<b>AP</b>	<b>Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)</b>	56,000	0	0	56,000
	1004 Gen Fund (UGF)	56,000	0	0	56,000
<b>AP</b>	<b>Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Big Lake Lions - Community Rec Center (HD 13-16)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Big Lake Lions Club - Community Park Development &amp; Construction (HD 13-16)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)</b>	90,000	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	90,000
<b>AP</b>	<b>Birchwood Community Council - Birchwood Community Patrol (HD 13-16)</b>	7,500	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	7,500
<b>AP</b>	<b>Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)</b>	8,000,000	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	8,000,000
<b>AP</b>	<b>Boys &amp; Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 16-32)</b>	125,000	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	125,000
<b>AP</b>	<b>Boys &amp; Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements (HD 16-32)</b>	48,000	0	0	48,000
	1004 Gen Fund (UGF)	48,000	0	0	48,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)</b>	230,000	0	0	230,000
	1004 Gen Fund (UGF)	230,000	0	0	230,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 16-32)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 16-32)</b>	1,374,440	0	0	1,374,440
	1004 Gen Fund (UGF)	1,374,440	0	0	1,374,440
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 16-32)</b>	584,050	0	0	584,050
	1004 Gen Fund (UGF)	584,050	0	0	584,050
<b>AP</b>	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment (HD 33-35)</b>	14,000	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	14,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment (HD 33-35)</b>	14,000	0	0	14,000
	1004 Gen Fund (UGF)	14,000	0	0	14,000
<b>AP</b>	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (HD 33-35)</b>	163,000	0	0	163,000
	1004 Gen Fund (UGF)	163,000	0	0	163,000
<b>AP</b>	<b>Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Brotherhood, Inc. - After School Program (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)</b>	595,000	0	0	595,000
	1004 Gen Fund (UGF)	595,000	0	0	595,000
<b>AP</b>	<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)</b>	102,500	0	0	102,500
	1004 Gen Fund (UGF)	102,500	0	0	102,500
<b>AP</b>	<b>Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)</b>	261,600	0	0	261,600
	1004 Gen Fund (UGF)	261,600	0	0	261,600
<b>AP</b>	<b>Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)</b>	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000
<b>AP</b>	<b>Catholic Community Service - Haines Senior Center Equipment (HD 5)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)</b>	65,000	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	65,000
<b>AP</b>	<b>Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (HD 5)</b>	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Central Council Tlingit &amp; Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Chatham School District - Freight Vehicle (HD 5)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP Chatham School District - Gym Restoration Projects (HD 5)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Chena-Goldstream Fire &amp; Rescue - Station #4 Safety Repairs &amp; Energy Efficiency Upgrades (HD 7-11)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Child Care Connection, Inc. - Anchorage Imagination Library Books &amp; Postage (HD 16-32)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Child Care Connection, Inc. - Equipment and Safety Improvements (HD 16-32)</b>	75,000	0	0	75,000
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 16-32)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)</b>	35,890	0	0	35,890
	1004 Gen Fund (UGF)	35,890	0	0	35,890
<b>AP</b>	<b>Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)</b>	1,315,000	0	0	1,315,000
	1004 Gen Fund (UGF)	1,315,000	0	0	1,315,000
<b>AP</b>	<b>Chugach School District - Voyage to Excellence Facility Renovation (HD 16-32)</b>	2,353,000	0	0	2,353,000
	1004 Gen Fund (UGF)	2,353,000	0	0	2,353,000
<b>AP</b>	<b>Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)</b>	7,000	0	0	7,000
	1004 Gen Fund (UGF)	7,000	0	0	7,000
<b>AP</b>	<b>Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)</b>	547,500	0	0	547,500
	1004 Gen Fund (UGF)	547,500	0	0	547,500
<b>AP</b>	<b>Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Community Connections, Inc. - Community Connections New Building (HD 1)</b>	550,000	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	550,000
<b>AP</b>	<b>Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (HD 16-32)</b>	1,900,000	0	0	1,900,000
	1004 Gen Fund (UGF)	1,900,000	0	0	1,900,000
<b>AP</b>	<b>Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)</b>	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Copper River Native Association - Copper River Health Clinic Construction (HD 6)</b>	8,000,000	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	8,000,000
<b>AP</b>	<b>Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)</b>	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP</b>	<b>Copper Valley Electric Association - Tiekel River Hydroelectric Project (HD 12)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Cougar Gridiron Booster Club - Field Improvements (HD 16-32)</b>	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP</b>	<b>Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)</b>	194,000	0	0	194,000
	1004 Gen Fund (UGF)	194,000	0	0	194,000
<b>AP</b>	<b>Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)</b>	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 7-11)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP</b>	<b>Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Federation of Community Councils - Meadow Park Rehabilitation (HD 16-32)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP</b>	<b>Federation of Community Councils - Mountain View Community Patrol (HD 16-32)</b>	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP</b>	<b>Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 16-32)</b>	16,500	0	0	16,500
	1004 Gen Fund (UGF)	16,500	0	0	16,500
<b>AP</b>	<b>Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)</b>	240,000	0	0	240,000
	1004 Gen Fund (UGF)	240,000	0	0	240,000
<b>AP</b>	<b>Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)</b>	6,500	0	0	6,500
	1004 Gen Fund (UGF)	6,500	0	0	6,500
<b>AP</b>	<b>Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)</b>	34,000	0	0	34,000
	1004 Gen Fund (UGF)	34,000	0	0	34,000
<b>AP</b>	<b>Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)</b>	5,000	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	5,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Food Bank of Alaska - Latino Lions Club Food Distribution (HD 16-32)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 16-32)</b>	78,000	0	0	78,000
	1004 Gen Fund (UGF)	78,000	0	0	78,000
<b>AP</b>	<b>Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 16-32)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit (HD 1-40)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012 (HD 16-32)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Friends of Creamer's Field - Creamer's Field Barns Painting (HD 7-11)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Friends of the Jesse Lee Home (HD 33-35)</b>	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP</b>	<b>Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 16-32)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)</b>	1,613,900	0	0	1,613,900
	1004 Gen Fund (UGF)	1,613,900	0	0	1,613,900

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance (HD 13-16)</b>	20,000	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP</b>	<b>GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment (HD 12)</b>	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP</b>	<b>GlennRich Fire Rescue - Rescue Truck (HD 12)</b>	135,000	0	0	135,000
	1004 Gen Fund (UGF)	135,000	0	0	135,000
<b>AP</b>	<b>GlennRich Fire Rescue - Water Tender Trucks (HD 12)</b>	120,000	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	120,000
<b>AP</b>	<b>Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design (HD 7-11)</b>	3,750,000	0	0	3,750,000
	1004 Gen Fund (UGF)	3,750,000	0	0	3,750,000
<b>AP</b>	<b>Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities (HD 3-4)</b>	185,000	0	0	185,000
	1004 Gen Fund (UGF)	185,000	0	0	185,000
<b>AP</b>	<b>Haines Animal Rescue Kennel - Animal Control Vehicle Conversion (HD 5)</b>	10,550	0	0	10,550
	1004 Gen Fund (UGF)	10,550	0	0	10,550
<b>AP</b>	<b>Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement (HD 1-40)</b>	6,098,236	0	0	6,098,236
	1004 Gen Fund (UGF)	6,098,236	0	0	6,098,236
<b>AP</b>	<b>Haines Borough - Port Chilkoot Cruise Ship Dock (HD 5)</b>	2,380,000	0	0	2,380,000
	1004 Gen Fund (UGF)	2,380,000	0	0	2,380,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire (HD 5)</b>	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Hope Community Resources, Inc. - Kenai/ Soldotna Community Center (HD 33-35)</b>	125,000	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	125,000
<b>AP Hope Community Resources, Inc. - Statewide Facility Improvements &amp; Equipment (HD 1-40)</b>	900,000	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	900,000
<b>AP Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP HUB Youth Center - After School Program Equipment (HD 3-4)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (HD 5)</b>	818,682	0	0	818,682
1004 Gen Fund (UGF)	818,682	0	0	818,682



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement (HD 1-40)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Ilisagvik College - Heavy Equipment (HD 40)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources (HD 16-32)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Institute of the North - Arctic Infrastructure and Development (HD 1-40)</b>	155,000	0	0	155,000
	1004 Gen Fund (UGF)	155,000	0	0	155,000
<b>AP</b>	<b>Institute of the North - We the People of Alaska Program (HD 7-11)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)</b>	115,000	0	0	115,000
	1004 Gen Fund (UGF)	115,000	0	0	115,000
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Island Trails Network - Near Island Trails Phase III (HD 36)</b>	16,187	0	0	16,187
	1004 Gen Fund (UGF)	16,187	0	0	16,187
<b>AP</b>	<b>Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)</b>	650,000	0	0	650,000
	1004 Gen Fund (UGF)	650,000	0	0	650,000
<b>AP</b>	<b>Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)</b>	12,000	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	12,000
<b>AP</b>	<b>Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)</b>	63,000	0	0	63,000
	1004 Gen Fund (UGF)	63,000	0	0	63,000
<b>AP</b>	<b>Juneau Shooting Sports Foundation - ADF&amp;G Hunter Education Facility Access &amp; Parking Upgrades (HD 3-4)</b>	120,000	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	120,000
<b>AP</b>	<b>Juneau Symphony - 50th Anniversary Celebration (HD 3-4)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 16-32)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Kake City School District - School Bus (HD 5)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)</b>	38,000	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	38,000
<b>AP</b>	<b>Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)</b>	15,000	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP</b>	<b>Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)</b>	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP</b>	<b>Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)</b>	52,000	0	0	52,000
	1004 Gen Fund (UGF)	52,000	0	0	52,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)</b>	188,000	0	0	188,000
1004 Gen Fund (UGF)	188,000	0	0	188,000
<b>AP Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)</b>	15,000,000	0	0	15,000,000
1004 Gen Fund (UGF)	15,000,000	0	0	15,000,000
<b>AP Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)</b>	2,200,000	0	0	2,200,000
1004 Gen Fund (UGF)	2,200,000	0	0	2,200,000
<b>AP Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)</b>	80,000	0	0	80,000
1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)</b>	60,000	0	0	60,000
1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP Kincaid Project Group, Inc. - Kincaid Park Health, Recreation &amp; Cultural Enhancements (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)</b>	15,000	0	0	15,000
1004 Gen Fund (UGF)	15,000	0	0	15,000
<b>AP Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)</b>	96,800	0	0	96,800
1004 Gen Fund (UGF)	96,800	0	0	96,800
<b>AP Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)</b>	96,444	0	0	96,444
1004 Gen Fund (UGF)	96,444	0	0	96,444
<b>AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)</b>	35,000	0	0	35,000
1202 Anat Fnd (DGF)	35,000	0	0	35,000
<b>AP Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)</b>	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
<b>AP Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 16-32)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AP Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)</b>	420,000	0	0	420,000
1004 Gen Fund (UGF)	420,000	0	0	420,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Mat-Su Resource Conservation &amp; Development Council - VI</b>	200,000	0	200,000
	<b>Reddington Memorial Bridge Construction (HD 13-16)</b>			
	1004 Gen Fund (UGF)	200,000	0	200,000
<b>AP</b>	<b>Mat-Su Service for Children and Adults, Inc. - Land</b>	4,000,000	0	4,000,000
	<b>Acquisition and Facility Design and Construction (HD 13-16)</b>			
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
<b>AP</b>	<b>Meadow Lakes Community Council, Inc. - Community</b>	30,000	0	30,000
	<b>Campus Sports Fields Improvements (HD 13-16)</b>			
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Meadow Lakes Community Development, Inc. - Community</b>	35,000	0	35,000
	<b>Park and Playgrounds (HD 13-16)</b>			
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Metlakatla Indian Community - Design and Construction of</b>	500,000	0	500,000
	<b>Chum Hatchery (HD 5)</b>			
	1201 CFEC Rcpts (DGF)	500,000	0	500,000
<b>AP</b>	<b>Metlakatla Indian Community - EDA City Dock Improvements</b>	2,000,000	0	2,000,000
	<b>(HD 5)</b>			
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
<b>AP</b>	<b>Metlakatla Indian Community - Net Pens and Hatchery</b>	150,000	0	150,000
	<b>Improvements (HD 5)</b>			
	1004 Gen Fund (UGF)	150,000	0	150,000
<b>AP</b>	<b>Metlakatla Indian Community - Senior Citizen Bus (HD 5)</b>	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
<b>AP</b>	<b>Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows</b>	45,000	0	45,000
	<b>Grant (HD 13-16)</b>			
	1004 Gen Fund (UGF)	45,000	0	45,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)</b>	120,000	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	120,000
<b>AP</b>	<b>Most Worshipful Prince Hall Grand Lodge of Anchorage F. &amp; A.M., Alaska - Advancement Challenge Program (HD 16-32)</b>	56,600	0	0	56,600
	1004 Gen Fund (UGF)	56,600	0	0	56,600
<b>AP</b>	<b>National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>National Association for the Advancement of Colored People - Act-So Program Statewide &amp; National Competition (HD 16-32)</b>	30,000	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP</b>	<b>Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)</b>	366,000	0	0	366,000
	1004 Gen Fund (UGF)	366,000	0	0	366,000
<b>AP</b>	<b>Native Village of Mekoryuk - Nunivak Island Port (HD 38)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)</b>	171,000	0	0	171,000
	1004 Gen Fund (UGF)	171,000	0	0	171,000
<b>AP</b>	<b>Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 16-32)</b>	1,698,000	0	0	1,698,000
	1004 Gen Fund (UGF)	1,698,000	0	0	1,698,000
<b>AP</b>	<b>New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 16-32)</b>	190,000	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	190,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)</b>	0	4,100,000	0	4,100,000
	1008 G/O Bonds (Other)	0	4,100,000	0	4,100,000
<b>AP</b>	<b>Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)</b>	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
<b>AP</b>	<b>Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)</b>	2,275,000	0	0	2,275,000
	1004 Gen Fund (UGF)	2,275,000	0	0	2,275,000
<b>AP</b>	<b>Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements (HD 33-35)</b>	24,800	0	0	24,800
	1004 Gen Fund (UGF)	24,800	0	0	24,800
<b>AP</b>	<b>Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)</b>	83,000	0	0	83,000
	1004 Gen Fund (UGF)	83,000	0	0	83,000
<b>AP</b>	<b>North Peninsula Community Council - Nikiski Beautification (HD 33-35)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)</b>	145,000	0	0	145,000
	1004 Gen Fund (UGF)	145,000	0	0	145,000
<b>AP</b>	<b>North Star Imagination Library - Reading Campaign (HD 7-11)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)</b>	620,000	0	0	620,000
	1004 Gen Fund (UGF)	620,000	0	0	620,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)</b>	7,550,000	0	0	7,550,000
1004 Gen Fund (UGF)	7,550,000	0	0	7,550,000
<b>AP Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Nuvista Light &amp; Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 16-32)</b>	125,000	0	0	125,000
1004 Gen Fund (UGF)	125,000	0	0	125,000
<b>AP Pacific Northwest Economic Region Foundation - Region Summit (HD 16-32)</b>	150,000	0	0	150,000
1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)</b>	45,000	0	0	45,000
1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)</b>	55,000	0	0	55,000
1004 Gen Fund (UGF)	55,000	0	0	55,000
<b>AP Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)</b>	35,000	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AP</b>	<b>Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)</b>	475,000	0	0	475,000
	1201 CFEC Rcpts (DGF)	475,000	0	0	475,000
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)</b>	2,450,000	0	0	2,450,000
	1004 Gen Fund (UGF)	2,450,000	0	0	2,450,000
<b>AP</b>	<b>REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)</b>	70,000	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	70,000
<b>AP</b>	<b>Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 16-32)</b>	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP</b>	<b>Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Safe &amp; Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)</b>	45,000	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP</b>	<b>Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)</b>	95,000	0	0	95,000
	1004 Gen Fund (UGF)	95,000	0	0	95,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations (HD 2)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)</b>	4,500	0	0	4,500
	1004 Gen Fund (UGF)	4,500	0	0	4,500
<b>AP</b>	<b>Shiloh Community Development, Inc. - Youth Mentorship Program (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Shiloh Community Housing - Living Independent Forever Program (HD 16-32)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)</b>	290,000	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	290,000
<b>AP</b>	<b>Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)</b>	82,000	0	0	82,000
	1004 Gen Fund (UGF)	82,000	0	0	82,000
<b>AP</b>	<b>Soldotna Little League - Field Upgrades (HD 33-35)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>South Anchorage Baseball Boosters Club - Taylor Young Memorial Baseball Field (HD 16-32)</b>	75,000	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	75,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Southcentral Foundation - Valley Primary Care Center (HD 13-16)</b>	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
<b>AP</b>	<b>Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)</b>	29,700	0	29,700
	1004 Gen Fund (UGF)	29,700	0	29,700
<b>AP</b>	<b>Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, &amp; Business Analysis (HD 1-5)</b>	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
<b>AP</b>	<b>Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)</b>	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
<b>AP</b>	<b>Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Southeast Conference - Southeast Alaska Timber &amp; Economic Revitalization Project (HD 1-5)</b>	650,000	0	650,000
	1004 Gen Fund (UGF)	650,000	0	650,000
<b>AP</b>	<b>Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School (HD 5)</b>	49,000	0	49,000
	1004 Gen Fund (UGF)	49,000	0	49,000
<b>AP</b>	<b>Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan (HD 5)</b>	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
<b>AP</b>	<b>Southeast Island School District - Hollis School Drainage Improvements (HD 1)</b>	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)</b>	23,000	0	0	23,000
1004 Gen Fund (UGF)	23,000	0	0	23,000
<b>AP Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)</b>	98,400	0	0	98,400
1004 Gen Fund (UGF)	98,400	0	0	98,400
<b>AP Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)</b>	140,000	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	140,000
<b>AP Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)</b>	455,000	0	0	455,000
1201 CFEC Rcpts (DGF)	455,000	0	0	455,000
<b>AP Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)</b>	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)</b>	145,000	0	0	145,000
1004 Gen Fund (UGF)	145,000	0	0	145,000
<b>AP Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>AP Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)</b>	14,000	0	0	14,000
1004 Gen Fund (UGF)	14,000	0	0	14,000
<b>AP Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)</b>	750,000	0	0	750,000
1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AP Telida Village - Energy Stoves Biomass Pilot Project (HD 6)</b>	25,000	0	0	25,000
1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP The Foraker Group - Pre-Development Program (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)</b>	10,000	0	0	10,000
1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP This Generation Ministries - Camp Nahshii (HD 6)</b>	20,000	0	0	20,000
1004 Gen Fund (UGF)	20,000	0	0	20,000
<b>AP Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)</b>	72,500	0	0	72,500
	1004 Gen Fund (UGF)	72,500	0	0	72,500
<b>AP</b>	<b>Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)</b>	40,000	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AP</b>	<b>Valley Memorial Park &amp; Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)</b>	170,000	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	170,000
<b>AP</b>	<b>Village of Kaltag - Fish Processing Plant Improvements (HD 6)</b>	60,000	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	60,000
<b>AP</b>	<b>Village of Kaltag - Health Care Clinic (HD 6)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)</b>	25,000	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	25,000
<b>AP</b>	<b>Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>World Trade Center Alaska - International Trade Partnership Project (HD 1-40)</b>	300,000	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	300,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>	<b>Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Yakutat School District - 4-Wheel Drive Van (HD 5)</b>	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
<b>AP</b>	<b>Youth/Young Adult Empowered Achievers, Year - Youth Enrichment Programs (HD 16-32)</b>	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
<b>AP</b>	<b>Yukon Koyukuk School District - Classroom Smart Boards (HD 6)</b>	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
<b>AP</b>	<b>Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)</b>	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
<b>AP</b>	<b>Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)</b>	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
<b>AP</b>	<b>Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)</b>	197,000	0	197,000
	1004 Gen Fund (UGF)	197,000	0	197,000
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)</b>	12,650,000	0	12,650,000
	1004 Gen Fund (UGF)	12,650,000	0	12,650,000
<b>AP</b>	<b>Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)</b>	4,700,000	0	4,700,000
	1004 Gen Fund (UGF)	4,700,000	0	4,700,000
<b>AP</b>	<b>YWCA Alaska - Youth Empowerment Programs (HD 16-32)</b>	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	219,754,694	4,100,000	0	223,854,694
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
<b>AP</b> <b>Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)</b>	1,025,000	0	0	1,025,000
1004 Gen Fund (UGF)	1,025,000	0	0	1,025,000
<b>AP</b> <b>Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)</b>	699,000	0	0	699,000
1004 Gen Fund (UGF)	699,000	0	0	699,000
<b>AP</b> <b>Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)</b>	1,550,000	0	0	1,550,000
1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000
<b>AP</b> <b>Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)</b>	909,000	0	0	909,000
1004 Gen Fund (UGF)	909,000	0	0	909,000
<b>AP</b> <b>Northern Southeast Regional Aquaculture - Hidden Falls           Salmon Hatchery (HD 1-5)</b>	1,237,000	0	0	1,237,000
1004 Gen Fund (UGF)	1,237,000	0	0	1,237,000
<b>AP</b> <b>Northern Southeast Regional Aquaculture - Medvejie           Hatchery Maintenance &amp; Facility Improvements (HD 1-5)</b>	900,000	0	0	900,000
1004 Gen Fund (UGF)	900,000	0	0	900,000
<b>AP</b> <b>Prince William Sound Aquaculture - Cannery Creek Hatchery           (HD 12)</b>	5,263,000	0	0	5,263,000
1004 Gen Fund (UGF)	5,263,000	0	0	5,263,000
<b>AP</b> <b>Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)</b>	864,000	0	0	864,000
1004 Gen Fund (UGF)	864,000	0	0	864,000
*** Program Totals	12,447,000	0	0	12,447,000
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b> <b>Alatna - Heavy Equipment Purchase and Freight (HD 6)</b>	180,000	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	180,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
<b>AP Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)</b>	<b>223,500</b>	<b>0</b>	<b>0</b>	<b>223,500</b>
1004 Gen Fund (UGF)	223,500	0	0	223,500
<b>AP Beaver - Smart Electrical Metering Project (HD 6)</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
1004 Gen Fund (UGF)	80,000	0	0	80,000
<b>AP Chignik Lagoon - Clinic Renovations (HD 37)</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Chignik Lake - Power Line &amp; Transformer Upgrade (HD 37)</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Elfin Cove - Dock and Seaplane Float Improvements (HD 2)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Hollis - Emergency Heliport and Infrastructure Project (HD 1)</b>	<b>290,000</b>	<b>0</b>	<b>0</b>	<b>290,000</b>
1004 Gen Fund (UGF)	290,000	0	0	290,000
<b>AP Igiugig - Public Waterfront Landing Repair (HD 36)</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
1004 Gen Fund (UGF)	75,000	0	0	75,000
<b>AP Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Karluk - Pre-Pay Electrical System (HD 36)</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Klukwan - Fire Hall Building Repair and Expansion (HD 5)</b>	<b>54,833</b>	<b>0</b>	<b>0</b>	<b>54,833</b>
1004 Gen Fund (UGF)	54,833	0	0	54,833
<b>AP Klukwan - Historical Building Repair (HD 5)</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
1004 Gen Fund (UGF)	45,000	0	0	45,000
<b>AP Klukwan - Jilkaat Kwaan Dock Repair (HD 5)</b>	<b>63,500</b>	<b>0</b>	<b>0</b>	<b>63,500</b>
1004 Gen Fund (UGF)	63,500	0	0	63,500
<b>AP Klukwan - Road Maintenance Equipment Upgrades (HD 5)</b>	<b>49,817</b>	<b>0</b>	<b>0</b>	<b>49,817</b>
1004 Gen Fund (UGF)	49,817	0	0	49,817

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>	
Grants to Unincorporated Communities (AS 37.05.317) (continued)					
<b>AP</b>	<b>Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)</b>	30,900	0	0	30,900
	1004 Gen Fund (UGF)	30,900	0	0	30,900
<b>AP</b>	<b>Minto - Minto Independent Elder Housing Project (HD 6)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP</b>	<b>Naukati Bay - Naukati Bay Marina (HD 5)</b>	1,800,000	0	0	1,800,000
	1004 Gen Fund (UGF)	1,800,000	0	0	1,800,000
<b>AP</b>	<b>Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)</b>	50,000	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP</b>	<b>Tanacross - Tanacross New Health Care Clinic Project (HD 6)</b>	600,000	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AP</b>	<b>Tuntutuliak - Public Safety Equipment (HD 38)</b>	10,000	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	10,000
<b>AP</b>	<b>Venetie - New Clinic Match (HD 6)</b>	200,000	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>*** Program Totals</b>		<b>4,637,550</b>	<b>0</b>	<b>0</b>	<b>4,637,550</b>
National Petroleum Reserve - Alaska Impact Grant Program					
<b>AL</b>	<b>Section 18(a)(1), SB 160</b>	242,000	0	0	242,000
	<b>North Slope Borough - Permit Tracking System (HD 40)</b>				
	1063 NPR Fund (Fed)	242,000	0	0	242,000
<b>AL</b>	<b>Section 18(a)(2), SB 160</b>	366,636	0	0	366,636
	<b>North Slope Borough - Mayor's Job Program (HD 40)</b>				
	1063 NPR Fund (Fed)	366,636	0	0	366,636

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
<b>AL Section 18(a)(3), SB 160</b>	109,000	0	0	109,000
<b>North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (HD 40)</b>				
1063 NPR Fund (Fed)	109,000	0	0	109,000
<b>AL Section 18(a)(4), SB 160</b>	243,819	0	0	243,819
<b>North Slope Borough - Meade River School Counselor (HD 40)</b>				
1063 NPR Fund (Fed)	243,819	0	0	243,819
<b>AL Section 18(a)(5), SB 160</b>	287,296	0	0	287,296
<b>North Slope Borough - School Counselor Program (HD 40)</b>				
1063 NPR Fund (Fed)	287,296	0	0	287,296
<b>AL Section 18(a)(6), SB 160</b>	493,940	0	0	493,940
<b>Atqasuk - Local Government and Youth Program (HD 40)</b>				
1063 NPR Fund (Fed)	493,940	0	0	493,940
<b>AL Section 18(a)(7), SB 160</b>	1,600,000	0	0	1,600,000
<b>Barrow - Local Government Operations and Maintenance (HD 40)</b>				
1063 NPR Fund (Fed)	1,600,000	0	0	1,600,000
<b>AL Section 18(a)(8), SB 160</b>	350,000	0	0	350,000
<b>North Slope Borough - Land Management and Enforcement Continuation (HD 40)</b>				
1063 NPR Fund (Fed)	350,000	0	0	350,000
<b>AL Section 18(a)(9), SB 160</b>	718,163	0	0	718,163
<b>Nuiqsut - Local Government Operations (HD 40)</b>				
1063 NPR Fund (Fed)	718,163	0	0	718,163
<b>AL Section 18(a)(10), SB 160</b>	228,000	0	0	228,000
<b>Wainwright - Wainwright Local Government (HD 40)</b>				
1063 NPR Fund (Fed)	228,000	0	0	228,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
<b>AL Section 18(a)(11), SB 160</b>	258,018	0	0	258,018
<b>Nuiqsut - Youth Center Operations and Maintenance (HD 40)</b>				
1063 NPR Fund (Fed)	258,018	0	0	258,018
*** Program Totals	4,896,872	0	0	4,896,872
*** Agency Totals *****	919,821,540	195,400,000	4,500,000	1,119,721,540
 <u>Funding Summary</u>				
Unrestricted General (UGF)	872,909,009	0	4,500,000	877,409,009
Designated General (DGF)	27,795,659	0	0	27,795,659
Other State Funds (Other)	800,000	195,400,000	0	196,200,000
Federal Receipts (Fed)	18,316,872	0	0	18,316,872

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Corrections**

		[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP</b>	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	470,000	0	0	470,000
	1004 Gen Fund (UGF)	470,000	0	0	470,000
<b>AP</b>	<b>Annual Facilities Maintenance and Repairs (HD 1-40)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)</b>	0	0	1,284,550	1,284,550
	1004 Gen Fund (UGF)	0	0	1,284,550	1,284,550
<b>AP</b>	<b>Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)</b>	5,000,000	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP</b>	<b>Information Technology MIS / Disaster Recovery Equipment &amp; Novell Replacement Project (HD 1-40)</b>	250,000	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	250,000
***	Program Totals	6,720,000	0	1,284,550	8,004,550
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)</b>	750,000	0	0	750,000
	1004 Gen Fund (UGF)	750,000	0	0	750,000
<b>AL</b>	<b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)</b>	175,000	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	175,000
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)</b>	648,000	0	0	648,000
	1004 Gen Fund (UGF)	648,000	0	0	648,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Corrections**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)</b>	140,000	0	0	140,000
1004 Gen Fund (UGF)	140,000	0	0	140,000
<b>AL Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)</b>	319,200	0	0	319,200
1004 Gen Fund (UGF)	319,200	0	0	319,200
<b>AL Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AL Ketchikan - Correctional Center Deferred Maintenance (HD 1)</b>	138,000	0	0	138,000
1004 Gen Fund (UGF)	138,000	0	0	138,000
<b>AL Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)</b>	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
<b>AL Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)</b>	350,000	0	0	350,000
1004 Gen Fund (UGF)	350,000	0	0	350,000
<b>AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)</b>	729,800	0	0	729,800
1004 Gen Fund (UGF)	729,800	0	0	729,800
<b>*** Program Totals</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
<b>*** Agency Totals *****</b>	<b>11,720,000</b>	<b>0</b>	<b>1,284,550</b>	<b>13,004,550</b>
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,720,000	0	1,284,550	13,004,550

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Education and Early Development**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Alaska Pilot Pre-Kindergarten Project Expansion (HD 16-32)</b>	973,000	0	0	973,000
1004 Gen Fund (UGF)	973,000	0	0	973,000
<b>AP Alaska State Library, Archives and Museum Facility (HD 1-40)</b>	49,000,000	0	0	49,000,000
1004 Gen Fund (UGF)	49,000,000	0	0	49,000,000
<b>AP Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)</b>	1,257,000	0	0	1,257,000
1004 Gen Fund (UGF)	1,257,000	0	0	1,257,000
<b>AP Mount Edgecumbe High School Aquatic Center (HD 1-40)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>*** Program Totals</b>	<b>56,230,000</b>	<b>0</b>	<b>0</b>	<b>56,230,000</b>
Major Maintenance Grant Fund (AS 14.11.007)				
<b>AL Whittier K-12 School Heating System Upgrade (HD 16-32)</b>	815,725	0	0	815,725
1004 Gen Fund (UGF)	815,725	0	0	815,725
<b>AL Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)</b>	853,165	0	0	853,165
1004 Gen Fund (UGF)	853,165	0	0	853,165
<b>AL Kake High School Kitchen Renovation (HD 5)</b>	25,121	0	0	25,121
1004 Gen Fund (UGF)	25,121	0	0	25,121
<b>AL Metlakatla High School Annex Roof Replacement (HD 5)</b>	41,345	0	0	41,345
1004 Gen Fund (UGF)	41,345	0	0	41,345
<b>AL Angoon High School Mechanical Upgrades (HD 5)</b>	47,818	0	0	47,818
1004 Gen Fund (UGF)	47,818	0	0	47,818
<b>AL Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)</b>	5,078,282	0	0	5,078,282
1004 Gen Fund (UGF)	5,078,282	0	0	5,078,282
<b>AL Akutan K-12 School Siding Replacement (HD 37)</b>	66,625	0	0	66,625
1004 Gen Fund (UGF)	66,625	0	0	66,625



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Education and Early Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
<b>AL Shaktoolik K-12 School Renovation (HD 39)</b>	9,176,358	0	0	9,176,358
1004 Gen Fund (UGF)	9,176,358	0	0	9,176,358
<b>AL Kake High School Shower Repairs (HD 5)</b>	43,205	0	0	43,205
1004 Gen Fund (UGF)	43,205	0	0	43,205
<b>AL Kake Elementary School Mechanical Ventilation Completion (HD 5)</b>	59,200	0	0	59,200
1004 Gen Fund (UGF)	59,200	0	0	59,200
<b>AL Bristol Bay School Voc Ed Wing Renovation (HD 37)</b>	1,538,395	0	0	1,538,395
1004 Gen Fund (UGF)	1,538,395	0	0	1,538,395
<b>AL Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)</b>	161,172	0	0	161,172
1004 Gen Fund (UGF)	161,172	0	0	161,172
<b>AL Sand Point K-12 School Pool Major Maintenance (HD 37)</b>	72,774	0	0	72,774
1004 Gen Fund (UGF)	72,774	0	0	72,774
<b>*** Program Totals</b>	<b>17,979,185</b>	<b>0</b>	<b>0</b>	<b>17,979,185</b>
School Construction Grant Fund (AS 14.11.005)				
<b>AL Emmonak K-12 School Addition/Renovation (HD 1-40)</b>	36,056,700	0	0	36,056,700
1004 Gen Fund (UGF)	36,056,700	0	0	36,056,700
<b>AL Koliganek K-12 School Replacement (HD 1-40)</b>	24,916,815	0	0	24,916,815
1004 Gen Fund (UGF)	24,916,815	0	0	24,916,815
<b>*** Program Totals</b>	<b>60,973,515</b>	<b>0</b>	<b>0</b>	<b>60,973,515</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Education and Early Development**

	<u>[1]</u> <u>HFIN_sec1</u>	<u>[2]</u> <u>HFIN_Sec4</u>	<u>[3]</u> <u>HFIN_Sec7</u>	<u>[4]</u> <u>Sum Total</u>
Deferred Maintenance				
<b>AP</b> <b>Deferred Maintenance, Renewal, Repair and Equipment - Mt.</b>	1,700,000	0	0	1,700,000
<b>Edgecumbe High School (HD 1-40)</b>				
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
*** Program Totals	1,700,000	0	0	1,700,000
*** Agency Totals *****	136,882,700	0	0	136,882,700
<u>Funding Summary</u>				
Unrestricted General (UGF)	136,882,700	0	0	136,882,700

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Environmental Conservation**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,583,400	0	0	2,583,400
1075 Cln Wtr Fd (Other)	2,583,400	0	0	2,583,400
<b>AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	4,634,000	0	0	4,634,000
1100 Drk Wtr Fd (Other)	4,634,000	0	0	4,634,000
<b>AP Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)</b>	750,000	0	0	750,000
1052 Oil/Haz Fd (DGF)	750,000	0	0	750,000
<b>AP Statewide Contaminated Sites Cleanup (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Village Safe Water New Technology Approaches (HD 1-40)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>*** Program Totals</b>	<b>10,967,400</b>	<b>0</b>	<b>0</b>	<b>10,967,400</b>
<b>Village Safe Water and Wastewater Infrastructure Projects</b>				
<b>AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	20,600,000	0	0	20,600,000
1002 Fed Rcpts (Fed)	16,900,000	0	0	16,900,000
1003 G/F Match (UGF)	3,500,000	0	0	3,500,000
1108 Stat Desig (Other)	200,000	0	0	200,000
<b>AL First Time Service Projects (HD 1-40)</b>	30,900,000	0	0	30,900,000
1002 Fed Rcpts (Fed)	25,350,000	0	0	25,350,000
1003 G/F Match (UGF)	5,250,000	0	0	5,250,000
1108 Stat Desig (Other)	300,000	0	0	300,000
<b>*** Program Totals</b>	<b>51,500,000</b>	<b>0</b>	<b>0</b>	<b>51,500,000</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Environmental Conservation

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
<b>AL Cordova - LT2 Compliance UV Treatment Facility (HD 5)</b>	3,888,250	0	0	3,888,250
1004 Gen Fund (UGF)	3,888,250	0	0	3,888,250
<b>AL Haines - Barnett Water Tank Replacement (HD 5)</b>	699,143	0	0	699,143
1004 Gen Fund (UGF)	699,143	0	0	699,143
<b>AL Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)</b>	1,732,357	0	0	1,732,357
1004 Gen Fund (UGF)	1,732,357	0	0	1,732,357
<b>AL Kenai - Water Transmission Mains Phase 4 (HD 33-35)</b>	1,935,164	0	0	1,935,164
1004 Gen Fund (UGF)	1,935,164	0	0	1,935,164
<b>AL Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)</b>	767,860	0	0	767,860
1004 Gen Fund (UGF)	767,860	0	0	767,860
<b>AL Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)</b>	1,339,000	0	0	1,339,000
1004 Gen Fund (UGF)	1,339,000	0	0	1,339,000
<b>AL Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)</b>	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
<b>AL Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)</b>	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000
<b>AL North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)</b>	2,590,450	0	0	2,590,450
1004 Gen Fund (UGF)	2,590,450	0	0	2,590,450
<b>AL North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)</b>	3,090,000	0	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	0	3,090,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Environmental Conservation**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
<b>AL Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)</b>	2,583,240	0	0	2,583,240
1004 Gen Fund (UGF)	2,583,240	0	0	2,583,240
<b>AL Sitka - Baranof Street Water and Sewer Replacement (HD 2)</b>	1,032,413	0	0	1,032,413
1004 Gen Fund (UGF)	1,032,413	0	0	1,032,413
<b>AL Sitka - UV Water Disinfection Facility (HD 2)</b>	2,122,830	0	0	2,122,830
1004 Gen Fund (UGF)	2,122,830	0	0	2,122,830
<b>AL Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)</b>	377,465	0	0	377,465
1004 Gen Fund (UGF)	377,465	0	0	377,465
<b>AL Unalaska - Wastewater Treatment Plant Upgrade (HD 37)</b>	4,090,000	0	0	4,090,000
1004 Gen Fund (UGF)	4,090,000	0	0	4,090,000
<b>AL Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)</b>	585,277	0	0	585,277
1004 Gen Fund (UGF)	585,277	0	0	585,277
<b>*** Program Totals</b>	<b>33,013,449</b>	<b>0</b>	<b>0</b>	<b>33,013,449</b>
Deferred Maintenance				
<b>AP Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>*** Program Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>*** Agency Totals</b> *****	<b>95,680,849</b>	<b>0</b>	<b>0</b>	<b>95,680,849</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Environmental Conservation**

	[1] _____ HFIN_sec1	[2] _____ HFIN_Sec4	[3] _____ HFIN_Sec7	[4] _____ Sum Total
*** Agency Totals ***** (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	44,963,449	0	0	44,963,449
Designated General (DGF)	750,000	0	0	750,000
Other State Funds (Other)	7,717,400	0	0	7,717,400
Federal Receipts (Fed)	42,250,000	0	0	42,250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Fish and Game

		[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP</b>	<b>Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Crystal Lake Hatchery Deferred Maintenance (HD 1-5)</b>	650,000	0	0	650,000
	1201 CFEC Rcpts (DGF)	650,000	0	0	650,000
<b>AP</b>	<b>Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)</b>	200,000	0	0	200,000
	1024 Fish/Game (Other)	200,000	0	0	200,000
<b>AP</b>	<b>Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)</b>	500,000	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)</b>	1,000,000	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP</b>	<b>Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)</b>	700,000	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	700,000
<b>AP</b>	<b>Kenai River King Salmon Sonar Assessment Program (HD 33-35)</b>	1,813,000	0	0	1,813,000
	1004 Gen Fund (UGF)	1,813,000	0	0	1,813,000
<b>AP</b>	<b>Marine Mammal and Passenger Vessel Impact Research (HD 1-40)</b>	450,000	0	0	450,000
	1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	7,500,000	0	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	0	7,500,000
<b>AP</b>	<b>Replacement of R/V Resolution (HD 36)</b>	3,700,000	0	0	3,700,000
	1004 Gen Fund (UGF)	3,700,000	0	0	3,700,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Fish and Game**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Research on Endangered Species Act Candidate Species (HD 1-40)</b>	1,550,000	0	0	1,550,000
1004 Gen Fund (UGF)	1,550,000	0	0	1,550,000
<b>AP Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)</b>	641,300	0	0	641,300
1018 EVOS Trust (Other)	641,300	0	0	641,300
<b>AP Sport Fish Recreational Boating Access (HD 1-40)</b>	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	1,875,000	0	0	1,875,000
1024 Fish/Game (Other)	625,000	0	0	625,000
<b>AP Susitna River Sockeye Salmon Migration (HD 13-16)</b>	625,000	0	0	625,000
1201 CFEC Rcpts (DGF)	625,000	0	0	625,000
<b>AP Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)</b>	789,000	0	0	789,000
1201 CFEC Rcpts (DGF)	789,000	0	0	789,000
<b>AP Water Quality Testing of Cross-Boundary Rivers (HD 1-5)</b>	37,000	0	0	37,000
1004 Gen Fund (UGF)	37,000	0	0	37,000
<b>AP Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
1201 CFEC Rcpts (DGF)	2,500,000	0	0	2,500,000
<b>*** Program Totals</b>	<b>26,255,300</b>	<b>0</b>	<b>0</b>	<b>26,255,300</b>
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)</b>	800,000	0	0	800,000
1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AL Small Field Camp Facility Repairs and Upgrades (HD 1-40)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AL Warehouse/Workshop Repairs and Upgrades (HD 1-40)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Fish and Game**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	1,400,000	0	0	1,400,000
*** Agency Totals *****	27,655,300	0	0	27,655,300
 <u>Funding Summary</u>				
Unrestricted General (UGF)	12,250,000	0	0	12,250,000
Designated General (DGF)	4,564,000	0	0	4,564,000
Other State Funds (Other)	1,466,300	0	0	1,466,300
Federal Receipts (Fed)	9,375,000	0	0	9,375,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Office of the Governor**

		[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP</b>	<b>Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)</b>	100,000	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	100,000
<b>AL</b>	<b>Section 27(e), SB 160</b>	0	0	675,000	675,000
	<b>Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40)</b>				
	1004 Gen Fund (UGF)	0	0	675,000	675,000
***	Program Totals	100,000	0	675,000	775,000
***	Agency Totals *****	100,000	0	675,000	775,000
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	0	675,000	675,000
	Other State Funds (Other)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Health and Social Services**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)</b>	3,300,000	0	0	3,300,000
1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	297,500	0	0	297,500
1004 Gen Fund (UGF)	297,500	0	0	297,500
<b>AP Bethel Youth Facility Expansion - Phase 1 (HD 36-38)</b>	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AP Eligibility Information System (HD 1-40)</b>	8,738,478	0	0	8,738,478
1004 Gen Fund (UGF)	8,738,478	0	0	8,738,478
<b>AP Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	450,000	0	0	450,000
1003 G/F Match (UGF)	450,000	0	0	450,000
<b>AP Girdwood Health Clinic Services Expansion (HD 16-32)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP International Classification of Diseases Version 10 - Phase 2 (HD 1-40)</b>	4,707,000	0	0	4,707,000
1002 Fed Rcpts (Fed)	3,805,400	0	0	3,805,400
1003 G/F Match (UGF)	901,600	0	0	901,600
<b>AP Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)</b>	437,500	0	0	437,500
1004 Gen Fund (UGF)	437,500	0	0	437,500
<b>AP State Improvements to Health Information Gateway (HD 1-40)</b>	3,641,400	0	0	3,641,400
1002 Fed Rcpts (Fed)	3,277,260	0	0	3,277,260
1003 G/F Match (UGF)	364,140	0	0	364,140
<b>AP Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Health and Social Services**

		[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP</b>	<b>TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)</b>	55,000	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	55,000
***	Program Totals	32,126,878	0	0	32,126,878
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
<b>AL</b>	<b>Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)</b>	24,810	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	24,810
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance (HD 16-32)</b>	1,389,360	0	0	1,389,360
	1004 Gen Fund (UGF)	1,389,360	0	0	1,389,360
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance (HD 3-4)</b>	2,210,830	0	0	2,210,830
	1004 Gen Fund (UGF)	2,210,830	0	0	2,210,830
<b>AL</b>	<b>Sitka Pioneer Home Deferred Maintenance (HD 2)</b>	375,000	0	0	375,000
	1004 Gen Fund (UGF)	375,000	0	0	375,000
***	Program Totals	4,000,000	0	0	4,000,000
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)</b>	902,475	0	0	902,475
	1004 Gen Fund (UGF)	902,475	0	0	902,475
<b>AL</b>	<b>Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)</b>	132,322	0	0	132,322
	1004 Gen Fund (UGF)	132,322	0	0	132,322
<b>AL</b>	<b>Denardo Center Deferred Maintenance (HD 7-11)</b>	206,750	0	0	206,750
	1004 Gen Fund (UGF)	206,750	0	0	206,750
<b>AL</b>	<b>Dillingham Health Center Deferred Maintenance (HD 37)</b>	14,919	0	0	14,919
	1002 Fed Rcpts (Fed)	1,356	0	0	1,356

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Health and Social Services**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)				
<b>AL Dillingham Health Center Deferred Maintenance (HD 37)</b> (continued)				
1003 G/F Match (UGF)	13,563	0	0	13,563
<b>AL Fahrenkamp Center Deferred Maintenance (HD 7-11)</b>	<b>275,771</b>	<b>0</b>	<b>0</b>	<b>275,771</b>
1004 Gen Fund (UGF)	275,771	0	0	275,771
<b>AL Johnson Youth Center Deferred Maintenance (HD 3-4)</b>	<b>415,402</b>	<b>0</b>	<b>0</b>	<b>415,402</b>
1004 Gen Fund (UGF)	415,402	0	0	415,402
<b>AL Juneau Public Health Center Deferred Maintenance (HD 3-4)</b>	<b>104,434</b>	<b>0</b>	<b>0</b>	<b>104,434</b>
1002 Fed Rcpts (Fed)	9,494	0	0	9,494
1003 G/F Match (UGF)	94,940	0	0	94,940
<b>AL Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)</b>	<b>165,400</b>	<b>0</b>	<b>0</b>	<b>165,400</b>
1004 Gen Fund (UGF)	165,400	0	0	165,400
<b>AL Ketchikan Public Health Center Deferred Maintenance (HD 1)</b>	<b>37,297</b>	<b>0</b>	<b>0</b>	<b>37,297</b>
1002 Fed Rcpts (Fed)	3,390	0	0	3,390
1003 G/F Match (UGF)	33,907	0	0	33,907
<b>AL Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)</b>	<b>41,350</b>	<b>0</b>	<b>0</b>	<b>41,350</b>
1004 Gen Fund (UGF)	41,350	0	0	41,350
<b>AL McLaughlin Youth Center Deferred Maintenance (HD 1-40)</b>	<b>703,120</b>	<b>0</b>	<b>0</b>	<b>703,120</b>
1004 Gen Fund (UGF)	703,120	0	0	703,120
<b>AL Sitka Public Health Center Deferred Maintenance (HD 2)</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>16,500</b>
1002 Fed Rcpts (Fed)	1,500	0	0	1,500
1003 G/F Match (UGF)	15,000	0	0	15,000
 *** Program Totals	 <b>3,015,740</b>	 <b>0</b>	 <b>0</b>	 <b>3,015,740</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Health and Social Services**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
*** Agency Totals *****	39,142,618	0	0	39,142,618
 <u>Funding Summary</u>				
Unrestricted General (UGF)	32,044,218	0	0	32,044,218
Federal Receipts (Fed)	7,098,400	0	0	7,098,400

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Labor and Workforce Development**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Job Center Computer Replacements (HD 1-40)</b>	917,500	0	0	917,500
1004 Gen Fund (UGF)	917,500	0	0	917,500
<b>AP Marine Simulator Software (HD 33-35)</b>	39,000	0	0	39,000
1004 Gen Fund (UGF)	39,000	0	0	39,000
<b>AP Third Avenue Dormitory Replacement (HD 33-35)</b>	16,075,000	0	0	16,075,000
1004 Gen Fund (UGF)	16,075,000	0	0	16,075,000
*** Program Totals	17,031,500	0	0	17,031,500
Grants to Named Recipients (AS 37.05.316)				
<b>AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)</b>	6,000,000	0	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	0	6,000,000
*** Program Totals	6,000,000	0	0	6,000,000
Deferred Maintenance				
<b>AP Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	1,000,000	0	0	1,000,000
*** Agency Totals *****	24,031,500	0	0	24,031,500
<u>Funding Summary</u>				
Unrestricted General (UGF)	24,031,500	0	0	24,031,500

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Law**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Charitable Organization Online Registration System (HD 1-40)</b>	250,000	0	0	250,000
1108 Stat Desig (Other)	250,000	0	0	250,000
*** Program Totals	250,000	0	0	250,000
*** Agency Totals *****	250,000	0	0	250,000
<u>Funding Summary</u>				
Other State Funds (Other)	250,000	0	0	250,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Military and Veterans Affairs**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)</b>	0	0	30,000,000	30,000,000
1004 Gen Fund (UGF)	0	0	25,000,000	25,000,000
1108 Stat Desig (Other)	0	0	5,000,000	5,000,000
<b>AP Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)</b>	3,000,000	0	0	3,000,000
1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
1003 G/F Match (UGF)	1,200,000	0	0	1,200,000
<b>AP Interior Alaska Veterans Cemetery (HD 7-11)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AP Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)</b>	925,000	0	0	925,000
1004 Gen Fund (UGF)	925,000	0	0	925,000
<b>AP Move and Renovate STARBASE Building (HD 16-32)</b>	0	0	195,000	195,000
1004 Gen Fund (UGF)	0	0	195,000	195,000
<b>AP National Guard Counterdrug Support (HD 1-40)</b>	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
<b>AP State Homeland Security Grant Programs (HD 1-40)</b>	9,500,000	0	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	0	9,500,000
<b>AP Statewide Emergency Food Supplies (HD 1-40)</b>	4,860,000	0	0	4,860,000
1004 Gen Fund (UGF)	4,860,000	0	0	4,860,000
<b>*** Program Totals</b>	<b>20,385,000</b>	<b>0</b>	<b>30,195,000</b>	<b>50,580,000</b>
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL Alcantra Armory Deferred Maintenance (HD 13-16)</b>	320,000	0	0	320,000
1002 Fed Rcpts (Fed)	160,000	0	0	160,000
1003 G/F Match (UGF)	10,000	0	0	10,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Military and Veterans Affairs**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL</b>	<b>Alcantra Armory Deferred Maintenance (HD 13-16) (continued)</b>			
	1004 Gen Fund (UGF)	150,000	0	0
		150,000	0	150,000
<b>AL</b>	<b>Bethel Armory Deferred Maintenance (HD 38)</b>			
	1002 Fed Rcpts (Fed)	280,000	0	0
	1003 G/F Match (UGF)	60,000	0	0
		280,000	0	280,000
		60,000	0	60,000
<b>AL</b>	<b>Civil Support Team Facility Deferred Maintenance (HD 16-32)</b>			
	1002 Fed Rcpts (Fed)	200,000	0	0
	1004 Gen Fund (UGF)	360,000	0	0
		200,000	0	200,000
		360,000	0	360,000
<b>AL</b>	<b>Fairbanks Armory Deferred Maintenance (HD 7-11)</b>			
	1002 Fed Rcpts (Fed)	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	0
		10,000	0	10,000
		10,000	0	10,000
<b>AL</b>	<b>Haines Armory Deferred Maintenance (HD 5)</b>			
	1002 Fed Rcpts (Fed)	160,000	0	0
	1003 G/F Match (UGF)	160,000	0	0
		160,000	0	160,000
		160,000	0	160,000
<b>AL</b>	<b>Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)</b>			
	1002 Fed Rcpts (Fed)	2,745,000	0	0
	1003 G/F Match (UGF)	813,000	0	0
	1004 Gen Fund (UGF)	1,570,000	0	0
		2,745,000	0	2,745,000
		813,000	0	813,000
		1,570,000	0	1,570,000
<b>AL</b>	<b>Juneau Armory Deferred Maintenance (HD 3-4)</b>			
	1002 Fed Rcpts (Fed)	317,500	0	0
	1003 G/F Match (UGF)	172,000	0	0
	1004 Gen Fund (UGF)	25,000	0	0
		317,500	0	317,500
		172,000	0	172,000
		25,000	0	25,000
<b>AL</b>	<b>Kenai Armory Deferred Maintenance (HD 33-35)</b>			
	1002 Fed Rcpts (Fed)	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	0
		10,000	0	10,000
		10,000	0	10,000
<b>AL</b>	<b>Ketchikan Armory Deferred Maintenance (HD 1)</b>			
	1002 Fed Rcpts (Fed)	550,000	0	0
		550,000	0	550,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Military and Veterans Affairs**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL</b>	<b>Ketchikan Armory Deferred Maintenance (HD 1) (continued)</b>			
	1003 G/F Match (UGF)	400,000	0	0
	1004 Gen Fund (UGF)	150,000	0	0
<b>AL</b>	<b>Kodiak Armory Deferred Maintenance (HD 36)</b>			
	1002 Fed Rcpts (Fed)	10,000	0	0
	1003 G/F Match (UGF)	10,000	0	0
<b>AL</b>	<b>Valdez Armory Deferred Maintenance (HD 12)</b>			
	1002 Fed Rcpts (Fed)	37,500	0	0
	1003 G/F Match (UGF)	37,500	0	0
<b>AL</b>	<b>Wrangell Armory Deferred Maintenance (HD 2)</b>			
	1002 Fed Rcpts (Fed)	62,500	0	0
	1003 G/F Match (UGF)	62,500	0	0
<b>*** Program Totals</b>	<b>8,542,500</b>	<b>0</b>	<b>0</b>	<b>8,542,500</b>
<b>*** Agency Totals *****</b>	<b>28,927,500</b>	<b>0</b>	<b>30,195,000</b>	<b>59,122,500</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	10,985,000	0	25,195,000
	Other State Funds (Other)	0	0	5,000,000
	Federal Receipts (Fed)	17,942,500	0	17,942,500

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000	0	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	2,960,000	0	0	2,960,000
1004 Gen Fund (UGF)	2,960,000	0	0	2,960,000
<b>AP Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Chugach State Park Public-Use Cabins Construction and Maintenance (HD 16-32)</b>	400,000	0	0	400,000
1004 Gen Fund (UGF)	400,000	0	0	400,000
<b>AP Coastal Marine Boundary Mapping (HD 1-40)</b>	180,000	0	0	180,000
1004 Gen Fund (UGF)	180,000	0	0	180,000
<b>AP Cooperative Water Resource Program (HD 1-40)</b>	2,500,000	0	0	2,500,000
1108 Stat Desig (Other)	2,500,000	0	0	2,500,000
<b>AP Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)</b>	0	0	1,100,000	1,100,000
1018 EVOS Trust (Other)	0	0	1,100,000	1,100,000
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Geologic Assessment of North Slope Shale Oil Potential (HD 40)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP Historical Alaskan Leaders Documentary (HD 16-32)</b>	540,000	0	0	540,000
1004 Gen Fund (UGF)	540,000	0	0	540,000
<b>AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)</b>	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
<b>AP Large Dam Projects Application Review (HD 1-40)</b>	506,000	0	0	506,000
1108 Stat Desig (Other)	506,000	0	0	506,000
<b>AP Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)</b>	1,600,000	0	0	1,600,000
1004 Gen Fund (UGF)	1,600,000	0	0	1,600,000
<b>AP Mastodon Trail and Trailhead (HD 7-11)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP National Coastal Wetlands Grant (HD 1-40)</b>	1,060,000	0	0	1,060,000
1002 Fed Rcpts (Fed)	1,060,000	0	0	1,060,000
<b>AP National Historic Preservation Fund Federal Grant Program (HD 1-40)</b>	750,000	0	0	750,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
1003 G/F Match (UGF)	150,000	0	0	150,000
<b>AP National Recreational Trails Grant Federal Program (HD 1-40)</b>	2,600,000	0	0	2,600,000
1002 Fed Rcpts (Fed)	2,600,000	0	0	2,600,000
<b>AP Oliver Inlet Tram Rehabilitation (HD 3-4)</b>	27,300	0	0	27,300
1004 Gen Fund (UGF)	27,300	0	0	27,300
<b>AP Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)</b>	650,000	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	650,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Peters Creek Flooding and Erosion Control Project (HD 13-16)</b>	116,000	0	0	116,000
1004 Gen Fund (UGF)	116,000	0	0	116,000
<b>AP Ruth Arcand Trail Rehabilitation (HD 16-32)</b>	30,000	0	0	30,000
1004 Gen Fund (UGF)	30,000	0	0	30,000
<b>AP Settlers Cove Public Use Cabin (HD 1)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Shale Oil Environmental Data (HD 40)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000	0	0	250,000
1195 SpecVehRct (DGF)	250,000	0	0	250,000
<b>AP South Denali Area Three Phase Power Extension (HD 13-16)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AP Strategic and Critical Minerals Assessment (HD 1-40)</b>	2,730,000	0	0	2,730,000
1004 Gen Fund (UGF)	2,730,000	0	0	2,730,000
<b>AP Timber and Resource Roads (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AP Tok Long-Term Timber Sale for Biomass Energy (HD 6)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Unified Permit Project and Document Management (HD 1-40)</b>	3,300,000	0	0	3,300,000
1004 Gen Fund (UGF)	3,300,000	0	0	3,300,000
<b>AP Upgrade Well Log Tracking System (WELTS) (HD 1-40)</b>	112,000	0	0	112,000
1004 Gen Fund (UGF)	112,000	0	0	112,000
<b>AP Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)</b>	0	0	150,000	150,000
1004 Gen Fund (UGF)	0	0	150,000	150,000
<b>AP Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)</b>	500,000	0	0	500,000
1005 GF/Prgm (DGF)	500,000	0	0	500,000
<b>*** Program Totals</b>	<b>32,161,300</b>	<b>0</b>	<b>1,250,000</b>	<b>33,411,300</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL</b>	<b>Division of Forestry Deferred Maintenance (HD 1-40)</b>	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)</b>	635,000	0	635,000
	1004 Gen Fund (UGF)	635,000	0	635,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)</b>	560,000	0	560,000
	1004 Gen Fund (UGF)	560,000	0	560,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)</b>	135,000	0	135,000
	1004 Gen Fund (UGF)	135,000	0	135,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)</b>	465,000	0	465,000
	1004 Gen Fund (UGF)	465,000	0	465,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)</b>	560,000	0	560,000
	1004 Gen Fund (UGF)	560,000	0	560,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)</b>	475,000	0	475,000
	1004 Gen Fund (UGF)	475,000	0	475,000
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)</b>	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
<b>AL</b>	<b>Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)</b>	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Natural Resources**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	4,000,000	0	0	4,000,000
*** Agency Totals *****	36,161,300	0	1,250,000	37,411,300
 <u>Funding Summary</u>				
Unrestricted General (UGF)	23,345,300	0	150,000	23,495,300
Designated General (DGF)	750,000	0	0	750,000
Other State Funds (Other)	3,006,000	0	1,100,000	4,106,000
Federal Receipts (Fed)	9,060,000	0	0	9,060,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Public Safety**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Aircraft and Vessel Repair and Maintenance (HD 1-40)</b>	869,800	0	0	869,800
1004 Gen Fund (UGF)	869,800	0	0	869,800
<b>AP Alaska Justice Advanced Exchange Program Development (HD 1-40)</b>	1,812,000	0	0	1,812,000
1004 Gen Fund (UGF)	1,812,000	0	0	1,812,000
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	1,470,000	0	0	1,470,000
1004 Gen Fund (UGF)	1,470,000	0	0	1,470,000
<b>AP Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)</b>	680,000	0	0	680,000
1004 Gen Fund (UGF)	680,000	0	0	680,000
<b>AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	0	0	500,000
1004 Gen Fund (UGF)	500,000	0	0	500,000
<b>AP Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)</b>	2,400,000	0	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	0	2,400,000
<b>AP Public Safety Academy Dining Facility Construction (HD 1-40)</b>	200,000	0	0	200,000
1004 Gen Fund (UGF)	200,000	0	0	200,000
<b>AP Replacement Twin-Engine Turbine Aircraft (HD 1-40)</b>	7,600,000	0	0	7,600,000
1004 Gen Fund (UGF)	7,600,000	0	0	7,600,000
<b>AP Search and Rescue and Law Enforcement Helicopter (HD 1-40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Public Safety**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Village Public Safety Officer Equipment (HD 1-40)</b>	375,000	0	0	375,000
1004 Gen Fund (UGF)	375,000	0	0	375,000
*** Program Totals	20,906,800	0	0	20,906,800
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL Bethel Post Facilities Deferred Maintenance (HD 38)</b>	103,000	0	0	103,000
1004 Gen Fund (UGF)	103,000	0	0	103,000
<b>AL Fairbanks Post Facilities Deferred Maintenance (HD 7-11)</b>	650,000	0	0	650,000
1004 Gen Fund (UGF)	650,000	0	0	650,000
<b>AL Public Safety Academy Deferred Maintenance (HD 1-40)</b>	225,000	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	225,000
<b>AL Soldotna Post Facilities Deferred Maintenance (HD 33-35)</b>	225,000	0	0	225,000
1004 Gen Fund (UGF)	225,000	0	0	225,000
<b>AL Statewide Facilities Deferred Maintenance (HD 1-40)</b>	147,000	0	0	147,000
1004 Gen Fund (UGF)	147,000	0	0	147,000
*** Program Totals	1,350,000	0	0	1,350,000
*** Agency Totals *****	22,256,800	0	0	22,256,800
<u>Funding Summary</u>				
Unrestricted General (UGF)	20,756,800	0	0	20,756,800
Federal Receipts (Fed)	1,500,000	0	0	1,500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Revenue**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Child Support Services Case Management System Modernization Plan (HD 1-40)</b>	<b>1,637,000</b>	<b>0</b>	<b>0</b>	<b>1,637,000</b>
1002 Fed Rcpts (Fed)	1,080,000	0	0	1,080,000
1003 G/F Match (UGF)	557,000	0	0	557,000
<b>AP Child Support Services Computer Replacement Project Phase 3 (HD 1-40)</b>	<b>204,000</b>	<b>0</b>	<b>0</b>	<b>204,000</b>
1002 Fed Rcpts (Fed)	134,600	0	0	134,600
1003 G/F Match (UGF)	69,400	0	0	69,400
<b>AP Child Support Services Interactive Voice Response System Replacement (HD 1-40)</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>
1002 Fed Rcpts (Fed)	151,800	0	0	151,800
1003 G/F Match (UGF)	78,200	0	0	78,200
<b>AP Permanent Fund Corporation Office Space Rewiring (HD 1-40)</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
1105 PF Gross (Other)	50,000	0	0	50,000
<b>*** Program Totals</b>	<b>2,121,000</b>	<b>0</b>	<b>0</b>	<b>2,121,000</b>
Alaska Housing Finance Corporation				
<b>AP AHFC Building System Replacement Program (HD 1-40)</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
<b>AP AHFC Competitive Grants for Public Housing (HD 1-40)</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1139 AHFC Div (UGF)	350,000	0	0	350,000
<b>AP AHFC Domestic Violence Housing Assistance Program (HD 1-40)</b>	<b>1,328,400</b>	<b>0</b>	<b>0</b>	<b>1,328,400</b>
1004 Gen Fund (UGF)	1,328,400	0	0	1,328,400
<b>AP AHFC Energy Efficiency Monitoring Research (HD 1-40)</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1139 AHFC Div (UGF)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Revenue**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Alaska Housing Finance Corporation (continued)				
<b>AP AHFC Federal and Other Competitive Grants (HD 1-40)</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
1002 Fed Rcpts (Fed)	3,000,000	0	0	3,000,000
1139 AHFC Div (UGF)	1,500,000	0	0	1,500,000
<b>AP AHFC Fire Protection Systems (HD 1-40)</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
1139 AHFC Div (UGF)	2,200,000	0	0	2,200,000
<b>AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
1002 Fed Rcpts (Fed)	3,200,000	0	0	3,200,000
<b>AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>	<b>4,050,000</b>
1002 Fed Rcpts (Fed)	3,300,000	0	0	3,300,000
1139 AHFC Div (UGF)	750,000	0	0	750,000
<b>AP AHFC Security Systems Replacement/Upgrades (HD 1-40)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1139 AHFC Div (UGF)	500,000	0	0	500,000
<b>AP AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000
<b>AP AHFC Statewide ADA Improvements (HD 1-40)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1139 AHFC Div (UGF)	500,000	0	0	500,000
<b>AP AHFC Statewide Project Improvements (HD 1-40)</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
1139 AHFC Div (UGF)	2,000,000	0	0	2,000,000
<b>AP AHFC Supplemental Housing Development Program (HD 1-40)</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
1004 Gen Fund (UGF)	4,440,200	0	0	4,440,200
1139 AHFC Div (UGF)	2,559,800	0	0	2,559,800
<b>AP Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)</b>	<b>21,000,000</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>
1213 AHCC (UGF)	21,000,000	0	0	21,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Revenue**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Alaska Housing Finance Corporation (continued)				
*** Program Totals	54,378,400	0	0	54,378,400
 AHFC Housing Loan Program				
<b>AL    AHFC Teacher, Health and Public Safety Professionals             Housing (HD 1-40)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	0	3,000,000
<b>AL    AHFC Village Public Safety Officers Housing (HD 1-40)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
*** Program Totals	6,000,000	0	0	6,000,000
 AHFC Weatherization and Home Energy Rebate Programs				
<b>AL    AHFC Home Energy Rebate Program (HD 1-40)</b>	20,000,000	0	0	20,000,000
1004 Gen Fund (UGF)	20,000,000	0	0	20,000,000
<b>AL    AHFC Weatherization Program (HD 1-40)</b>	31,500,000	0	0	31,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	30,000,000	0	0	30,000,000
*** Program Totals	51,500,000	0	0	51,500,000
 *** Agency Totals *****	113,999,400	0	0	113,999,400
 <u>Funding Summary</u>				
Unrestricted General (UGF)	100,833,000	0	0	100,833,000
Other State Funds (Other)	50,000	0	0	50,000
Federal Receipts (Fed)	13,116,400	0	0	13,116,400

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

		[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP</b>	<b>88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)</b>	800,000	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	800,000
<b>AP</b>	<b>Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)</b>	60,000,000	0	0	60,000,000
	1082 Vessel Rep (UGF)	60,000,000	0	0	60,000,000
<b>AP</b>	<b>Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)</b>	0	0	1,200,000	1,200,000
	1004 Gen Fund (UGF)	0	0	1,200,000	1,200,000
<b>AP</b>	<b>Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)</b>	0	35,000,000	0	35,000,000
	1008 G/O Bonds (Other)	0	35,000,000	0	35,000,000
<b>AP</b>	<b>Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 16-32)</b>	0	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
<b>AP</b>	<b>Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)</b>	4,000,000	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
<b>AP</b>	<b>Anchorage - Midtown Traffic Congestion Relief (HD 16-32)</b>	10,000,000	0	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AP</b>	<b>Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)</b>	0	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
<b>AP</b>	<b>Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 16-32)</b>	0	26,000,000	0	26,000,000
	1008 G/O Bonds (Other)	0	26,000,000	0	26,000,000
<b>AP</b>	<b>Anchorage - O'Malley Road Reconstruction (HD 16-32)</b>	0	15,000,000	0	15,000,000
	1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

		[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP</b>	<b>Chena Small Tracts Road Bicycle &amp; Pedestrian Facility (HD 7-11)</b>	298,000	0	0	298,000
	1004 Gen Fund (UGF)	298,000	0	0	298,000
<b>AP</b>	<b>Chugiak - Pedestrian Safety Improvements (HD 13-16)</b>	0	0	500,000	500,000
	1004 Gen Fund (UGF)	0	0	500,000	500,000
<b>AP</b>	<b>Cooper Landing - Walkable Community Project (HD 33-35)</b>	550,000	0	0	550,000
	1004 Gen Fund (UGF)	550,000	0	0	550,000
<b>AP</b>	<b>Elliott Highway MP108-120 Reconstruction (HD 6)</b>	0	6,500,000	0	6,500,000
	1008 G/O Bonds (Other)	0	6,500,000	0	6,500,000
<b>AP</b>	<b>Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)</b>	0	24,000,000	0	24,000,000
	1008 G/O Bonds (Other)	0	24,000,000	0	24,000,000
<b>AP</b>	<b>Fairbanks - Wendell Street Bridge Replacement (HD 7-11)</b>	0	14,400,000	0	14,400,000
	1008 G/O Bonds (Other)	0	14,400,000	0	14,400,000
<b>AP</b>	<b>Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)</b>	7,500,000	0	0	7,500,000
	1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000
<b>AP</b>	<b>Greer Road Surfacing (HD 33-35)</b>	150,000	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	150,000
<b>AP</b>	<b>Intersection Improvements Study - Caribou and Boniface (HD 16-32)</b>	100,000	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP</b>	<b>Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)</b>	0	5,500,000	0	5,500,000
	1008 G/O Bonds (Other)	0	5,500,000	0	5,500,000
<b>AP</b>	<b>Juneau - Mendenhall Loop Road Improvements (HD 3-4)</b>	0	6,000,000	0	6,000,000
	1008 G/O Bonds (Other)	0	6,000,000	0	6,000,000
<b>AP</b>	<b>Kenai Spur Road Rehabilitation (HD 33-35)</b>	0	20,000,000	0	20,000,000
	1008 G/O Bonds (Other)	0	20,000,000	0	20,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Ketchikan - Shelter Cove Road Construction and Improvements (HD 1)</b>	0	19,000,000	0	19,000,000
1008 G/O Bonds (Other)	0	19,000,000	0	19,000,000
<b>AP Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)</b>	10,000,000	10,000,000	0	20,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
1008 G/O Bonds (Other)	0	10,000,000	0	10,000,000
<b>AP Matanuska-Susitna - Knik Goosebay Road Reconstruction (HD 13-16)</b>	0	15,000,000	0	15,000,000
1008 G/O Bonds (Other)	0	15,000,000	0	15,000,000
<b>AP Muldoon Road and Glenn Interchange Improvements (HD 16-32)</b>	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP North Pole - Plack Road Improvements (HD 7-11)</b>	0	5,000,000	0	5,000,000
1008 G/O Bonds (Other)	0	5,000,000	0	5,000,000
<b>AP Northern Region Material Site Reconnaissance (HD 7-11)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP O'Malley Trail and Sidewalk Northside Improvements (HD 16-32)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AP Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)</b>	0	0	400,000	400,000
1004 Gen Fund (UGF)	0	0	400,000	400,000
<b>AP Platinum Airport Runway Extension (HD 38)</b>	0	3,100,000	0	3,100,000
1008 G/O Bonds (Other)	0	3,100,000	0	3,100,000
<b>AP Project Acceleration Account (HD 1-40)</b>	4,500,000	0	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	0	4,500,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Richardson Highway - Ruby Creek Bridge Replacement (HD 12)</b>	0	11,000,000	0	11,000,000
1008 G/O Bonds (Other)	0	11,000,000	0	11,000,000
<b>AP Sitka - Katlian Bay Road Construction (HD 2)</b>	0	14,000,000	0	14,000,000
1008 G/O Bonds (Other)	0	14,000,000	0	14,000,000
<b>AP Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AP Statewide Digital Mapping Initiative (HD 1-40)</b>	15,936,168	0	0	15,936,168
1002 Fed Rcpts (Fed)	12,249,138	0	0	12,249,138
1004 Gen Fund (UGF)	3,687,030	0	0	3,687,030
<b>AP Umiat - Airport Survey and Property Plan (HD 40)</b>	250,000	0	0	250,000
1004 Gen Fund (UGF)	250,000	0	0	250,000
<b>AP United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>*** Program Totals</b>	<b>120,284,168</b>	<b>254,500,000</b>	<b>2,100,000</b>	<b>376,884,168</b>
<b>Roads to Resources</b>				
<b>AL Ambler Mining District (HD 40)</b>	4,000,000	0	0	4,000,000
1140 AIDEA Div (UGF)	4,000,000	0	0	4,000,000
<b>AL Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)</b>	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AL Resource Roads Program (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Roads to Resources (continued)				
<b>AL Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)</b>	10,000,000	0	0	10,000,000
1140 AIDEA Div (UGF)	10,000,000	0	0	10,000,000
<b>AL Western Access - Road to Tanana (HD 6)</b>	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	3,600,000	0	0	3,600,000
1140 AIDEA Div (UGF)	6,400,000	0	0	6,400,000
<b>*** Program Totals</b>	<b>28,500,000</b>	<b>0</b>	<b>0</b>	<b>28,500,000</b>
Southeast Roads to Resources				
<b>AL Bostwick to Valenar Bay Road (HD 1)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AL Kake-Petersburg Road (HD 1-5)</b>	40,000,000	0	0	40,000,000
1004 Gen Fund (UGF)	40,000,000	0	0	40,000,000
<b>AL Mill Access Road Improvements (HD 1)</b>	2,500,000	0	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	0	2,500,000
<b>AL SE Alaska Light Detection &amp; Ranging (LIDAR) Mapping &amp; Reconnaissance (HD 1-5)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>*** Program Totals</b>	<b>52,500,000</b>	<b>0</b>	<b>0</b>	<b>52,500,000</b>
Safety				
<b>AL Alaska Aviation Safety Program (HD 1-40)</b>	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AL Dalton Highway Corridor Aviation Improvements (HD 1-40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Safety (continued)				
<b>AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)</b>	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)</b>	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)</b>	1,730,000	0	0	1,730,000
1004 Gen Fund (UGF)	1,730,000	0	0	1,730,000
<b>AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)</b>	300,000	0	0	300,000
1004 Gen Fund (UGF)	300,000	0	0	300,000
<b>*** Program Totals</b>	<b>35,530,000</b>	<b>0</b>	<b>0</b>	<b>35,530,000</b>
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AL Hoonah - Hoonah Harbor (HD 5)</b>	207,500	0	0	207,500
1004 Gen Fund (UGF)	207,500	0	0	207,500
<b>AL Hydaburg - Small Boat Harbor (HD 5)</b>	2,698,000	0	0	2,698,000
1004 Gen Fund (UGF)	2,698,000	0	0	2,698,000
<b>AL Juneau - Aurora Small Boat Harbor (HD 3-4)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)				
<b>AL Nome - Nome Harbor (HD 39)</b>	1,500,000	0	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	0	1,500,000
<b>AL Petersburg - North Harbor (HD 2)</b>	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000
<b>AL Seldovia - Small Boat Harbor (HD 33-35)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AL Seward - Seward Harbor (HD 33-35)</b>	1,180,000	0	0	1,180,000
1004 Gen Fund (UGF)	1,180,000	0	0	1,180,000
<b>AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)</b>	4,250,000	0	0	4,250,000
1004 Gen Fund (UGF)	4,250,000	0	0	4,250,000
<b>AL Skagway - Small Boat Harbor (HD 5)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AL Unalaska - Robert Storrs International Harbor (HD 37)</b>	1,757,600	0	0	1,757,600
1004 Gen Fund (UGF)	1,757,600	0	0	1,757,600
<b>*** Program Totals</b>	<b>23,093,100</b>	<b>0</b>	<b>0</b>	<b>23,093,100</b>
Asset Management				
<b>AL Aggregate Surfacing Materials (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)</b>	10,000,000	0	5,455,000	15,455,000
1004 Gen Fund (UGF)	10,000,000	0	5,455,000	15,455,000
<b>AL Capital Improvement Program Equipment Replacement (HD 1-40)</b>	1,500,000	0	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	0	1,500,000
<b>AL Dalton Highway Corridor Surface Repairs (HD 1-40)</b>	7,500,000	0	0	7,500,000
1004 Gen Fund (UGF)	7,500,000	0	0	7,500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Asset Management (continued)				
<b>AL Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)</b>	10,000,000	0	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	0	10,000,000
<b>AL State Equipment Fleet Replacement (HD 1-40)</b>	15,000,000	0	0	15,000,000
1026 HwyCapital (Other)	15,000,000	0	0	15,000,000
<b>*** Program Totals</b>	<b>46,000,000</b>	<b>0</b>	<b>5,455,000</b>	<b>51,455,000</b>
Regulatory Compliance				
<b>AL Central Region - Sand Storage Buildings (HD 12-35)</b>	1,000,000	0	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	0	1,000,000
<b>AL Emergency and Non-Routine Repairs (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>*** Program Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Statewide Federal Programs				
<b>AL Public and Community Transportation State Match (HD 1-40)</b>	2,000,000	0	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	0	2,000,000
<b>AL Commercial Vehicle Enforcement Program (HD 1-40)</b>	1,750,000	0	0	1,750,000
1002 Fed Rcpts (Fed)	1,750,000	0	0	1,750,000
<b>AL Cooperative Reimbursable Projects (HD 1-40)</b>	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	0	12,000,000
<b>AL Federal Contingency Projects (HD 1-40)</b>	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
<b>AL Federal Emergency Projects (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Statewide Federal Programs (continued)				
<b>AL Federal Transit Administration Grants (HD 1-40)</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
<b>AL Highway Safety Grants Program (HD 1-40)</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
<b>AL Other Federal Program Match (HD 1-40)</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
1003 G/F Match (UGF)	900,000	0	0	900,000
<b>AL Statewide Safety Program (HD 1-40)</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
<b>*** Program Totals</b>	<b>88,650,000</b>	<b>0</b>	<b>0</b>	<b>88,650,000</b>
Airport Improvement Program				
<b>AL Federal-Aid Aviation State Match (HD 1-40)</b>	<b>11,700,000</b>	<b>0</b>	<b>0</b>	<b>11,700,000</b>
1003 G/F Match (UGF)	11,700,000	0	0	11,700,000
<b>AL Alaska International Airport System - Contingency Funds (HD 16-32)</b>	<b>8,919,307</b>	<b>0</b>	<b>0</b>	<b>8,919,307</b>
1002 Fed Rcpts (Fed)	3,919,307	0	0	3,919,307
1112 IntAptCons (Other)	5,000,000	0	0	5,000,000
<b>AL Aniak - Airport Improvements (HD 6)</b>	<b>4,700,000</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>
1002 Fed Rcpts (Fed)	4,700,000	0	0	4,700,000
<b>AL Barrow - Airport Master Plan (HD 40)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
<b>AL Bethel - Airport Snow Removal Equipment Building (HD 38)</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Chevak - Airport Runway Extension (HD 39)</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>
1002 Fed Rcpts (Fed)	14,000,000	0	0	14,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Airport Improvement Program (continued)				
<b>AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)</b>	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	600,000	0	0	600,000
<b>AL Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)</b>	16,000,000	0	0	16,000,000
1002 Fed Rcpts (Fed)	16,000,000	0	0	16,000,000
<b>AL Coldfoot - Airport Improvements (HD 6)</b>	1,900,000	0	0	1,900,000
1002 Fed Rcpts (Fed)	1,900,000	0	0	1,900,000
<b>AL Emmonak - Snow Removal Equipment Building (HD 39)</b>	910,000	0	0	910,000
1002 Fed Rcpts (Fed)	910,000	0	0	910,000
<b>AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)</b>	300,000	0	0	300,000
1027 IntAirport (Other)	300,000	0	0	300,000
<b>AL Fairbanks International Airport - Equipment (HD 7-11)</b>	510,000	0	0	510,000
1027 IntAirport (Other)	510,000	0	0	510,000
<b>AL Galena - Airport Lighting (HD 6)</b>	1,760,000	0	0	1,760,000
1002 Fed Rcpts (Fed)	1,760,000	0	0	1,760,000
<b>AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)</b>	700,000	0	0	700,000
1002 Fed Rcpts (Fed)	700,000	0	0	700,000
<b>AL Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)</b>	1,600,000	0	0	1,600,000
1002 Fed Rcpts (Fed)	1,600,000	0	0	1,600,000
<b>AL Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL King Salmon - Airport Improvements (HD 37)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AL King Salmon - Sand Storage Building (HD 37)</b>	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Airport Improvement Program (continued)				
<b>AL Kodiak - Airport Improvements (HD 36)</b>	26,000,000	0	0	26,000,000
1002 Fed Rcpts (Fed)	26,000,000	0	0	26,000,000
<b>AL Koliganek - Snow Removal Equipment Building (HD 37)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)</b>	12,415,000	0	0	12,415,000
1002 Fed Rcpts (Fed)	12,415,000	0	0	12,415,000
<b>AL Kotzebue - Apron Expansion (HD 40)</b>	200,000	0	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	0	200,000
<b>AL Little Diomedea - Snow Removal Equipment Building (HD 39)</b>	110,000	0	0	110,000
1002 Fed Rcpts (Fed)	110,000	0	0	110,000
<b>AL Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)</b>	46,760,000	0	3,900,000	50,660,000
1002 Fed Rcpts (Fed)	46,760,000	0	3,900,000	50,660,000
<b>AL Shishmaref - Airport Resurfacing (HD 40)</b>	6,300,000	0	0	6,300,000
1002 Fed Rcpts (Fed)	6,300,000	0	0	6,300,000
<b>AL Statewide - Aviation Preconstruction (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL Statewide - Aviation Systems Plan Update (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)</b>	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
<b>AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Airport Improvement Program (continued)				
<b>AL Ted Stevens Anchorage International Airport - Equipment (HD 16-32)</b>	<b>5,680,693</b>	<b>0</b>	<b>0</b>	<b>5,680,693</b>
1002 Fed Rcpts (Fed)	3,367,337	0	0	3,367,337
1112 IntAptCons (Other)	2,313,356	0	0	2,313,356
<b>AL Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
1112 IntAptCons (Other)	2,000,000	0	0	2,000,000
<b>AL Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>
1002 Fed Rcpts (Fed)	903,125	0	0	903,125
1112 IntAptCons (Other)	1,646,875	0	0	1,646,875
<b>AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)</b>	<b>5,263,158</b>	<b>0</b>	<b>0</b>	<b>5,263,158</b>
1002 Fed Rcpts (Fed)	4,934,211	0	0	4,934,211
1112 IntAptCons (Other)	328,947	0	0	328,947
<b>AL Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
1002 Fed Rcpts (Fed)	337,500	0	0	337,500
1112 IntAptCons (Other)	22,500	0	0	22,500
<b>AL Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
1112 IntAptCons (Other)	2,200,000	0	0	2,200,000
<b>AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
1002 Fed Rcpts (Fed)	3,750,000	0	0	3,750,000
1112 IntAptCons (Other)	250,000	0	0	250,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>	
Airport Improvement Program (continued)					
<b>AL</b>	<b>Unalaska - Chemical Storage Building (HD 37)</b>	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
<b>AL</b>	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	0	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	3,000,000	3,000,000
<b>AL</b>	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	0	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	6,000,000	6,000,000
<b>AL</b>	<b>Yakutat - Airport Perimeter Fence (HD 5)</b>	1,800,000	0	0	1,800,000
	1002 Fed Rcpts (Fed)	1,800,000	0	0	1,800,000
<b>*** Program Totals</b>		<b>227,038,158</b>	<b>0</b>	<b>12,900,000</b>	<b>239,938,158</b>
Surface Transportation Program					
<b>AL</b>	<b>Federal-Aid Highway State Match (HD 1-40)</b>	47,200,000	0	0	47,200,000
	1003 G/F Match (UGF)	47,200,000	0	0	47,200,000
<b>AL</b>	<b>'6004 Program' Implementation (HD 1-40)</b>	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
<b>AL</b>	<b>Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)</b>	22,000,000	0	0	22,000,000
	1002 Fed Rcpts (Fed)	22,000,000	0	0	22,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)</b>	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
<b>AL</b>	<b>Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)</b>	175,000	0	0	175,000
	1002 Fed Rcpts (Fed)	175,000	0	0	175,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total	
Surface Transportation Program (continued)					
<b>AL</b>	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)</b>	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
<b>AL</b>	<b>Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)</b>	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
<b>AL</b>	<b>Aleknagik - Wood River Bridge (HD 37)</b>	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
<b>AL</b>	<b>Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)</b>	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)</b>	250,000	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	250,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 16-32)</b>	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	150,000	0	0	150,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)</b>	29,800,000	0	0	29,800,000
	1002 Fed Rcpts (Fed)	29,800,000	0	0	29,800,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)</b>	0	0	2,340,000	2,340,000
	1002 Fed Rcpts (Fed)	0	0	2,340,000	2,340,000
<b>AL</b>	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)</b>	8,202,000	0	0	8,202,000
	1002 Fed Rcpts (Fed)	8,202,000	0	0	8,202,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)</b>	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
<b>AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)</b>	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
<b>AL Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)</b>	700,000	0	0	700,000
1002 Fed Rcpts (Fed)	700,000	0	0	700,000
<b>AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)</b>	20,000,000	0	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
<b>AL Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
<b>AL Central Region - Traffic Count Program (HD 12-35)</b>	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
<b>AL Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)</b>	450,000	0	0	450,000
1002 Fed Rcpts (Fed)	450,000	0	0	450,000
<b>AL Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)</b>	36,000,000	0	0	36,000,000
1002 Fed Rcpts (Fed)	36,000,000	0	0	36,000,000
<b>AL Dillingham - Kakanak Road Resurfacing (HD 37)</b>	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)</b>	9,000,000	0	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	0	9,000,000
<b>AL Fairbanks - Goldstream Road Rehabilitation (HD 7-11)</b>	17,000,000	0	0	17,000,000
1002 Fed Rcpts (Fed)	17,000,000	0	0	17,000,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS)</b>	502,000	0	0	502,000
<b>- Curb Corner Upgrades (HD 7-11)</b>				
1002 Fed Rcpts (Fed)	502,000	0	0	502,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS)</b>	1,210,000	0	0	1,210,000
<b>- Plack Road Bike/Pedestrian Facility (HD 7-11)</b>				
1002 Fed Rcpts (Fed)	1,210,000	0	0	1,210,000
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS)</b>	1,425,000	0	0	1,425,000
<b>- Preventative Maintenance Program (HD 7-11)</b>				
1002 Fed Rcpts (Fed)	1,425,000	0	0	1,425,000
<b>AL Geographic Information System (GIS) Development (IWAYS)</b>	1,000,000	0	0	1,000,000
<b>(HD 1-40)</b>				
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Geotechnical Asset Management Program (HD 1-40)</b>	2,250,000	0	0	2,250,000
1002 Fed Rcpts (Fed)	2,250,000	0	0	2,250,000
<b>AL Glenn and Parks Highways Corridor Intelligent Transportation</b>	1,400,000	0	0	1,400,000
<b>Systems Project (HD 13-16)</b>				
1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
<b>AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)</b>	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
<b>AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to</b>	20,000,000	0	0	20,000,000
<b>Old Glenn Highway (HD 13-16)</b>				
1002 Fed Rcpts (Fed)	20,000,000	0	0	20,000,000
<b>AL Glenn Highway - Milepost 49 Realignment (HD 13-16)</b>	900,000	0	0	900,000
1002 Fed Rcpts (Fed)	900,000	0	0	900,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Gustavus - Ferry Terminal Improvements (HD 5)</b>	375,000	0	0	375,000
1002 Fed Rcpts (Fed)	375,000	0	0	375,000
<b>AL Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Highway Data Port Enhancements (HD 1-40)</b>	250,000	0	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	0	250,000
<b>AL Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)</b>	1,200,000	0	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	0	1,200,000
<b>AL Intelligent Transportation Systems Border Infrastructure (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)</b>	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
<b>AL Juneau - Capital Transit Enhanced Service Plan (HD 3-4)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL Ketchikan - Waterfront Promenade (HD 1)</b>	325,000	0	0	325,000
1002 Fed Rcpts (Fed)	325,000	0	0	325,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL King Cove to Cold Bay Corridor Road Extension (HD 37)</b>	4,000,000	0	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	0	4,000,000
<b>AL Material Site Storm Water Management (HD 1-40)</b>	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
<b>AL Nenana - Little Goldstream Creek Bridge Replacement (HD 6)</b>	2,800,000	0	0	2,800,000
1002 Fed Rcpts (Fed)	2,800,000	0	0	2,800,000
<b>AL Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)</b>	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
<b>AL Nordale Road - Pavement Rehabilitation (HD 7-11)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)</b>	15,000,000	0	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	0	15,000,000
<b>AL Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)</b>	3,500,000	0	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	0	3,500,000
<b>AL Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AL Road Weather Information System (RWIS) (HD 1-40)</b>	1,400,000	0	0	1,400,000
1002 Fed Rcpts (Fed)	1,400,000	0	0	1,400,000
<b>AL Safe Routes to Schools (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Seward Highway - Avalanche Detection Project (HD 16-32)</b>	400,000	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	400,000
<b>AL Seward Highway - Corridor Study (HD 16-32)</b>	2,400,000	0	0	2,400,000
1002 Fed Rcpts (Fed)	2,400,000	0	0	2,400,000
<b>AL Seward Highway - Recreational Improvements (HD 33-35)</b>	0	0	650,000	650,000
1002 Fed Rcpts (Fed)	0	0	650,000	650,000
<b>AL Seward Highway - Right of Way Study (HD 16-32)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL Shageluk - Airport Access Road Improvements (HD 6)</b>	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	0	6,000,000
<b>AL Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)</b>	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	0	5,000,000
<b>AL Standard Storm Water Best Management Practices (HD 1-40)</b>	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
<b>AL State Historic Preservation Office - Oracle Database Support (HD 1-40)</b>	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	0	300,000
<b>AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)</b>	500,000	0	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	0	500,000
<b>AL Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)</b>	8,000,000	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Statewide - Civil Rights Program (HD 1-40)</b>	150,000	0	0	150,000
1002 Fed Rcpts (Fed)	150,000	0	0	150,000
<b>AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000
<b>AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)</b>	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	0	100,000
<b>AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)</b>	750,000	0	0	750,000
1002 Fed Rcpts (Fed)	350,000	0	0	350,000
1061 CIP Rcpts (Other)	400,000	0	0	400,000
<b>AL Statewide - National Highway System Passing Lanes (HD 1-40)</b>	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	0	10,000,000
<b>AL Statewide - Planning Work Program (HD 1-40)</b>	8,000,000	0	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	0	8,000,000
<b>AL Statewide - Research Program (HD 1-40)</b>	1,300,000	0	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	0	1,300,000
<b>AL Statewide - Scenic Byways Grants (HD 1-40)</b>	750,000	0	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
<b>AL Statewide - Seismic Retrofit - Bridges (HD 1-40)</b>	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	0	2,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Surface Transportation Program (continued)				
<b>AL Statewide - Strategic Traffic Safety Plan (HD 1-40)</b>	400,000	0	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	0	400,000
<b>AL Statewide - Urban Planning Program (HD 1-40)</b>	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
<b>AL Statewide - Weigh-in-Motion Equipment (HD 1-40)</b>	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	0	1,000,000
<b>AL Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)</b>	2,500,000	0	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	0	2,500,000
<b>AL Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)</b>	7,350,000	0	0	7,350,000
1002 Fed Rcpts (Fed)	7,350,000	0	0	7,350,000
<b>AL Surface Transportation Preconstruction (HD 1-40)</b>	45,000,000	0	0	45,000,000
1002 Fed Rcpts (Fed)	45,000,000	0	0	45,000,000
<b>AL Transportation Asset Management Program (HD 1-40)</b>	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	0	1,500,000
<b>AL Wasilla - Lucus Road Improvements (HD 13-16)</b>	1,100,000	0	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	0	1,100,000
<b>AL Whittier - Maintenance and Operations (HD 16-32)</b>	2,900,000	0	0	2,900,000
1002 Fed Rcpts (Fed)	2,900,000	0	0	2,900,000
<b>*** Program Totals</b>	<b>451,764,000</b>	<b>0</b>	<b>2,990,000</b>	<b>454,754,000</b>
Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)</b>	3,000,000	0	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	0	3,000,000
<b>AL Aviation Deferred Maintenance (HD 1-40)</b>	3,500,000	0	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	0	3,500,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
<b>AL Harbors Deferred Maintenance (HD 2)</b>	600,000	0	0	600,000
1004 Gen Fund (UGF)	600,000	0	0	600,000
<b>AL Highways Deferred Maintenance (HD 1-40)</b>	16,900,000	0	0	16,900,000
1004 Gen Fund (UGF)	16,900,000	0	0	16,900,000
<b>AL Statewide Facilities Deferred Maintenance (HD 1-40)</b>	3,100,000	0	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	0	3,100,000
<b>*** Program Totals</b>	<b>27,100,000</b>	<b>0</b>	<b>0</b>	<b>27,100,000</b>
Emergency Repairs				
<b>AL Dyea Road Washout Emergency Repair (HD 5)</b>	0	0	25,800	25,800
1004 Gen Fund (UGF)	0	0	25,800	25,800
<b>AL Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)</b>	0	0	150,250	150,250
1004 Gen Fund (UGF)	0	0	150,250	150,250
<b>AL Takotna - Road Repair (HD 6)</b>	0	0	25,000	25,000
1004 Gen Fund (UGF)	0	0	25,000	25,000
<b>*** Program Totals</b>	<b>0</b>	<b>0</b>	<b>201,050</b>	<b>201,050</b>
<b>*** Agency Totals *****</b>	<b>1,103,459,426</b>	<b>254,500,000</b>	<b>23,646,050</b>	<b>1,381,605,476</b>
<u>Funding Summary</u>				
Unrestricted General (UGF)	367,058,130	0	7,756,050	374,814,180
Other State Funds (Other)	43,471,678	254,500,000	0	297,971,678
Federal Receipts (Fed)	692,929,618	0	15,890,000	708,819,618

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: University of Alaska**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AP Banfield Hall Dormitory Project (HD 1-5)</b>	6,250,000	0	0	6,250,000
1004 Gen Fund (UGF)	4,000,000	0	0	4,000,000
1048 Univ Rcpt (DGF)	2,250,000	0	0	2,250,000
<b>AP Juneau Campus Mining Workforce Development (HD 3-4)</b>	190,000	0	0	190,000
1004 Gen Fund (UGF)	190,000	0	0	190,000
<b>AP Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)</b>	50,000	0	0	50,000
1004 Gen Fund (UGF)	50,000	0	0	50,000
<b>AP Research and Development of Unmanned Aerial Systems (HD 1-40)</b>	5,000,000	0	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	0	5,000,000
<b>AP Research Survival Georgeson Botanical Garden (HD 7-11)</b>	100,000	0	0	100,000
1004 Gen Fund (UGF)	100,000	0	0	100,000
<b>AP UAA Engineering Building Construction and Renovation (HD 16-32)</b>	58,600,000	0	0	58,600,000
1004 Gen Fund (UGF)	58,600,000	0	0	58,600,000
<b>AP UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)</b>	3,450,000	0	0	3,450,000
1002 Fed Rcpts (Fed)	750,000	0	0	750,000
1004 Gen Fund (UGF)	2,700,000	0	0	2,700,000
<b>AP UAF Engineering Building Construction and Renovation (HD 7-11)</b>	46,300,000	0	0	46,300,000
1004 Gen Fund (UGF)	46,300,000	0	0	46,300,000
<b>AP UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)</b>	450,000	0	0	450,000
1004 Gen Fund (UGF)	450,000	0	0	450,000
<b>AP University Receipt Authority for Capital Projects (HD 1-40)</b>	15,000,000	0	0	15,000,000
1048 Univ Rcpt (DGF)	15,000,000	0	0	15,000,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: University of Alaska**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
*** Program Totals	135,390,000	0	0	135,390,000
Deferred Maintenance				
<b>AP</b> <b>Deferred Maintenance, Renewal, Repair and Equipment (HD</b>	37,500,000	0	0	37,500,000
<b>1-40)</b>				
1004 Gen Fund (UGF)	37,500,000	0	0	37,500,000
*** Program Totals	37,500,000	0	0	37,500,000
*** Agency Totals *****	172,890,000	0	0	172,890,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	154,890,000	0	0	154,890,000
Designated General (DGF)	17,250,000	0	0	17,250,000
Federal Receipts (Fed)	750,000	0	0	750,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Alaska Court System**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
<b>AP Anchorage Campus Court Renovation (HD 16-32)</b>	5,100,000	0	0	5,100,000
1004 Gen Fund (UGF)	5,100,000	0	0	5,100,000
<b>AP Court Security Projects (HD 1-40)</b>	1,700,000	0	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	0	1,700,000
<b>AP Electronic Filing System (HD 1-40)</b>	1,785,000	0	0	1,785,000
1004 Gen Fund (UGF)	1,785,000	0	0	1,785,000
 *** Program Totals	 8,585,000	 0	 0	 8,585,000
 Deferred Maintenance, Renewal, Repair and Equipment				
<b>AL 444 "H" Street Building Deferred Maintenance (HD 16-32)</b>	35,000	0	0	35,000
1004 Gen Fund (UGF)	35,000	0	0	35,000
<b>AL Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)</b>	1,872,200	0	0	1,872,200
1004 Gen Fund (UGF)	1,872,200	0	0	1,872,200
<b>AL Fort Yukon Court and Office Building Deferred Maintenance (HD 6)</b>	49,500	0	0	49,500
1004 Gen Fund (UGF)	49,500	0	0	49,500
<b>AL Sitka Court and Office Building Deferred Maintenance (HD 2)</b>	104,100	0	0	104,100
1004 Gen Fund (UGF)	104,100	0	0	104,100
<b>AL Snowden Administrative Building Deferred Maintenance (HD 16-32)</b>	255,000	0	0	255,000
1004 Gen Fund (UGF)	255,000	0	0	255,000
<b>AL St. Mary's Armory Courthouse Deferred Maintenance (HD 39)</b>	40,000	0	0	40,000
1004 Gen Fund (UGF)	40,000	0	0	40,000
<b>AL Valdez Court and Office Building Deferred Maintenance (HD 12)</b>	144,200	0	0	144,200
1004 Gen Fund (UGF)	144,200	0	0	144,200

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Alaska Court System**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
*** Program Totals	2,500,000	0	0	2,500,000
*** Agency Totals *****	11,085,000	0	0	11,085,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,085,000	0	0	11,085,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Legislature**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
<b>AL Section 43(c), SB 160</b>	0	0	5,000,000	5,000,000
<b>Legislative Council - Repair, Remodeling and Technology</b>				
<b>Improvements to Legislative Buildings and Facilities (HD 1-40)</b>				
1004 Gen Fund (UGF)	0	0	5,000,000	5,000,000
*** Program Totals	0	0	5,000,000	5,000,000
*** Agency Totals *****	0	0	5,000,000	5,000,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	0	5,000,000	5,000,000



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Fund Capitalization**

	[1] HFIN_sec1	[2] HFIN_Sec4	[3] HFIN_Sec7	[4] Sum Total
Unassigned				
<b>AP</b> <b>Section 15(a), SB 160</b>	60,000,000	0	0	60,000,000
<b>Gasline Inducement Act Reimbursement Fund (AS</b>				
<b>43.90.400(a)) (HD 1-40)</b>				
1004 Gen Fund (UGF)	60,000,000	0	0	60,000,000
<b>AP</b> <b>Section 15(b), SB 160</b>	1,700,000	0	0	1,700,000
<b>Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)</b>				
1002 Fed Rcpts (Fed)	1,700,000	0	0	1,700,000
*** Program Totals	61,700,000	0	0	61,700,000
*** Agency Totals *****	61,700,000	0	0	61,700,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	60,000,000	0	0	60,000,000
Federal Receipts (Fed)	1,700,000	0	0	1,700,000

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Fund Transfers**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
Unassigned				
<b>AP</b> <b>Section 16, SB 160</b>	25,870,700	0	0	25,870,700
<b>Renewable Energy Fund (AS 42.45.045) (HD 1-40)</b>				
1004 Gen Fund (UGF)	25,870,700	0	0	25,870,700
*** Program Totals	25,870,700	0	0	25,870,700
*** Agency Totals *****	25,870,700	0	0	25,870,700
<u>Funding Summary</u>				
Unrestricted General (UGF)	25,870,700	0	0	25,870,700

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: All Agencies**

	[1] <u>HFIN_sec1</u>	[2] <u>HFIN_Sec4</u>	[3] <u>HFIN_Sec7</u>	[4] <u>Sum Total</u>
*** All Agencies Totals *****	2,869,947,633	449,900,000	66,550,600	3,386,398,233

Funding Summary

Unrestricted General (UGF)	1,943,374,806	0	44,560,600	1,987,935,406
Designated General (DGF)	51,659,659	0	0	51,659,659
Other State Funds (Other)	60,874,378	449,900,000	6,100,000	516,874,378
Federal Receipts (Fed)	814,038,790	0	15,890,000	829,928,790

## Column Definitions

**HFIN\_sec1 (House Finance Section 1) -**

**HFIN\_Sec4 (House Finance Section 4) -**

**HFIN\_Sec7 (House Finance Section7) -**