

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Administration**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Alaska Geologic Materials Center Replacement Facility (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	0	0
1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AP Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)</b>	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AP Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)</b>	550,000	550,000	550,000	0	0
1005 GF/Prgm (DGF)	550,000	550,000	550,000	0	0
<b>AP Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)</b>	9,200,000	9,200,000	9,200,000	0	0
1004 Gen Fund (UGF)	9,200,000	9,200,000	9,200,000	0	0
<b>AP Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)</b>	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
<b>AP Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)</b>	2,500,000	2,500,000	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
<b>AP Nome State Office Building and Courthouse (HD 39)</b>	10,000,000	10,000,000	5,000,000	0	-5,000,000 -50.0 %
1004 Gen Fund (UGF)	10,000,000	10,000,000	5,000,000	0	-5,000,000 -50.0 %
<b>AP Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)</b>	350,000	350,000	350,000	0	0
1017 Group Ben (Other)	129,200	129,200	129,200	0	0
1029 PERS Trust (Other)	152,300	152,300	152,300	0	0
1034 Teach Ret (Other)	62,000	62,000	62,000	0	0
1042 Jud Retire (Other)	1,600	1,600	1,600	0	0
1045 Nat Guard (Other)	4,900	4,900	4,900	0	0

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<b>AP Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)</b>	325,000	325,000	325,000	0	0
1017 Group Ben (Other)	120,000	120,000	120,000	0	0
1029 PERS Trust (Other)	141,300	141,300	141,300	0	0
1034 Teach Ret (Other)	57,600	57,600	57,600	0	0
1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
1045 Nat Guard (Other)	4,600	4,600	4,600	0	0
<b>AP Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)</b>	338,000	338,000	338,000	0	0
1017 Group Ben (Other)	124,800	124,800	124,800	0	0
1029 PERS Trust (Other)	147,100	147,100	147,100	0	0
1034 Teach Ret (Other)	59,900	59,900	59,900	0	0
1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
1045 Nat Guard (Other)	4,700	4,700	4,700	0	0
<b>*** Program Totals</b>	<b>33,063,000</b>	<b>33,063,000</b>	<b>28,063,000</b>	<b>0</b>	<b>-5,000,000 -15.1 %</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	6,250,000	6,250,000	6,250,000	0	0
1004 Gen Fund (UGF)	3,250,000	3,250,000	3,250,000	0	0
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0
<b>AL Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AL Non-Public Building Fund Deferred Maintenance (HD 3-4)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0

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Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	10,250,000	10,250,000	10,250,000	0	0
*** Agency Totals *****	43,313,000	43,313,000	38,313,000	0	-5,000,000 -11.5 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	38,750,000	38,750,000	33,750,000	0	-5,000,000 -12.9 %
Designated General (DGF)	550,000	550,000	550,000	0	0
Other State Funds (Other)	4,013,000	4,013,000	4,013,000	0	0

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### Agency: Department of Commerce, Community and Economic Development

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AP	<b>Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)</b>	0	1,100,000	1,100,000	1,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
AP	<b>Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 16-32)</b>	0	310,000	310,000	310,000 >999 %	0
	1004 Gen Fund (UGF)	0	310,000	310,000	310,000 >999 %	0
AP	<b>Alaska Energy Authority - Hope Substation Automation (HD 16-32)</b>	0	787,000	787,000	787,000 >999 %	0
	1004 Gen Fund (UGF)	0	787,000	787,000	787,000 >999 %	0
AP	<b>Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)</b>	0	7,500,000	4,500,000	7,500,000 >999 %	-3,000,000 -40.0 %
	1004 Gen Fund (UGF)	0	7,500,000	4,500,000	7,500,000 >999 %	-3,000,000 -40.0 %
AP	<b>Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)</b>	0	1,996,000	1,996,000	1,996,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,996,000	1,996,000	1,996,000 >999 %	0
AP	<b>Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)</b>	0	2,168,000	2,168,000	2,168,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,168,000	2,168,000	2,168,000 >999 %	0
AP	<b>Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)</b>	0	5,825,500	5,825,500	5,825,500 >999 %	0
	1004 Gen Fund (UGF)	0	5,825,500	5,825,500	5,825,500 >999 %	0
AP	<b>Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)</b>	0	1,832,600	1,832,600	1,832,600 >999 %	0
	1004 Gen Fund (UGF)	0	1,832,600	1,832,600	1,832,600 >999 %	0
AP	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Improvements (HD 1)</b>	0	10,000,000	10,000,000	10,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000 >999 %	0
AP	<b>Community Block Grants (HD 1-40)</b>	6,060,000	6,060,000	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
AP	<b>Community Development and Assistance (HD 1-40)</b>	1,560,000	1,560,000	1,560,000	0	0
	1002 Fed Rcpts (Fed)	420,000	420,000	420,000	0	0

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<b>AP Community Development and Assistance (HD 1-40)</b> (continued)							
1004 Gen Fund (UGF)	1,140,000	1,140,000	1,140,000	0	0		
<b>AP Economic Development Initiative (HD 1-40)</b>	<b>1,770,000</b>	<b>1,770,000</b>	<b>1,770,000</b>	<b>0</b>	<b>0</b>		
1004 Gen Fund (UGF)	1,770,000	1,770,000	1,770,000	0	0		
<b>AP State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>		
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0		
<b>AP Strategic Minerals Implementation (HD 1-40)</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>		
1004 Gen Fund (UGF)	450,000	450,000	450,000	0	0		
<b>AP Nutritional Alaskan Foods for Schools (HD 1-40)</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>&gt;999 %</b>	
1004 Gen Fund (UGF)	0	0	3,000,000	0	3,000,000	>999 %	
<b>AP Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>	<b>&gt;999 %</b>	
1004 Gen Fund (UGF)	0	0	550,000	0	550,000	>999 %	
<b>*** Program Totals</b>	<b>12,840,000</b>	<b>44,359,100</b>	<b>44,909,100</b>	<b>31,519,100</b>	<b>245.5 %</b>	<b>550,000</b>	<b>1.2 %</b>
<b>Alaska Energy Authority - Energy Programs</b>							
<b>AL Alaska Energy Plan Implementation (HD 1-40)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>		
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0		
<b>AL Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>		
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0		
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0		
1007 I/A Rcpts (Other)	200,000	200,000	200,000	0	0		
1108 Stat Desig (Other)	600,000	600,000	600,000	0	0		
<b>AL AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>		
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0		

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Alaska Energy Authority - Energy Programs (continued)						
<b>AL</b>	<b>Bulk Fuel Upgrades (HD 1-40)</b>	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AL</b>	<b>Electrical Emergencies Program (HD 1-40)</b>	330,000	330,000	330,000	0	0
	1004 Gen Fund (UGF)	330,000	330,000	330,000	0	0
<b>AL</b>	<b>Rural Power Systems Upgrade (HD 1-40)</b>	13,000,000	13,000,000	13,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals		26,530,000	26,530,000	26,530,000	0	0
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
<b>AL</b>	<b>Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)</b>	126,682	126,682	126,682	0	0
	1210 Ren Energy (DGF)	126,682	126,682	126,682	0	0
<b>AL</b>	<b>Togiak Waste Heat Recovery Project (HD 37)</b>	443,030	443,030	443,030	0	0
	1210 Ren Energy (DGF)	443,030	443,030	443,030	0	0
<b>AL</b>	<b>Shishmaref Heat Recovery Project (HD 40)</b>	310,841	310,841	310,841	0	0
	1210 Ren Energy (DGF)	310,841	310,841	310,841	0	0
<b>AL</b>	<b>Waterfall Creek Hydroelectric Project (HD 37)</b>	200,000	200,000	200,000	0	0
	1210 Ren Energy (DGF)	200,000	200,000	200,000	0	0
<b>AL</b>	<b>Tatitlek Heat Recovery Project (HD 5)</b>	265,000	265,000	265,000	0	0
	1210 Ren Energy (DGF)	265,000	265,000	265,000	0	0
<b>AL</b>	<b>Thayer Lake Hydropower Transmission/Generation (HD 5)</b>	7,000,000	7,000,000	7,000,000	0	0
	1210 Ren Energy (DGF)	7,000,000	7,000,000	7,000,000	0	0
<b>AL</b>	<b>Packers Creek Hydroelectric Project (HD 37)</b>	1,993,496	1,993,496	1,993,496	0	0
	1210 Ren Energy (DGF)	1,993,496	1,993,496	1,993,496	0	0
<b>AL</b>	<b>Kobuk Biomass Design &amp; Construction Project (HD 40)</b>	356,424	356,424	356,424	0	0
	1210 Ren Energy (DGF)	356,424	356,424	356,424	0	0

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Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)					
<b>AL</b>	<b>Chevak Wind Energy Recovery -Chevak Water System Heat</b>	240,260	240,260	240,260	0
	(HD 39)				
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0
<b>AL</b>	<b>Pillar Mountain High Penetration Wind Project (HD 36)</b>	7,800,000	7,800,000	7,800,000	0
	1210 Ren Energy (DGF)	7,800,000	7,800,000	7,800,000	0
<b>AL</b>	<b>Scammon Bay Hydro Design &amp; Engineering (HD 39)</b>	80,723	80,723	80,723	0
	1210 Ren Energy (DGF)	80,723	80,723	80,723	0
<b>AL</b>	<b>Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)</b>	240,260	240,260	240,260	0
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0
<b>AL</b>	<b>Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)</b>	240,260	240,260	240,260	0
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0
<b>AL</b>	<b>Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)</b>	264,459	264,459	264,459	0
	1210 Ren Energy (DGF)	264,459	264,459	264,459	0
<b>AL</b>	<b>Russian Mission Heat Recovery System (HD 6)</b>	555,000	555,000	555,000	0
	1210 Ren Energy (DGF)	555,000	555,000	555,000	0
<b>AL</b>	<b>Design &amp; Construction of Wood Heating in Interior Alaska (HD 6)</b>	1,215,224	1,215,224	1,215,224	0
	1210 Ren Energy (DGF)	1,215,224	1,215,224	1,215,224	0
<b>AL</b>	<b>Tanacross Woody Biomass Community Space Heating Project (HD 6)</b>	420,000	420,000	420,000	0
	1210 Ren Energy (DGF)	420,000	420,000	420,000	0
<b>AL</b>	<b>Huslia Water System &amp; Clinic Wood Boiler Project (HD 6)</b>	50,000	50,000	50,000	0
	1210 Ren Energy (DGF)	50,000	50,000	50,000	0
<b>AL</b>	<b>Nome Renewable Energy Expansion/Optimization (HD 39)</b>	3,198,341	4,069,000	4,069,000	870,659 27.2 %
	1210 Ren Energy (DGF)	3,198,341	4,069,000	4,069,000	870,659 27.2 %

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Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)					
*** Program Totals	25,000,000	25,870,659	25,870,659	870,659    3.5 %	0
Grants to Municipalities (AS 37.05.315)					
<b>AP    Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)</b>	0	0	25,000	0	25,000    >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000    >999 %
<b>AP    Aleknagik - Float Plane Road (HD 37)</b>	0	0	2,500,000	0	2,500,000    >999 %
1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000    >999 %
<b>AP    Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)</b>	0	2,000,000	2,000,000	2,000,000    >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000    >999 %	0
<b>AP    Anchorage - 64th Avenue Upgrade and Reconstruction (HD 16-32)</b>	0	4,000,000	4,000,000	4,000,000    >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000    >999 %	0
<b>AP    Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 16-32)</b>	0	4,000,000	4,000,000	4,000,000    >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000    >999 %	0
<b>AP    Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)</b>	0	0	1,500,000	0	1,500,000    >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000    >999 %
<b>AP    Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 16-32)</b>	0	5,000,000	5,000,000	5,000,000    >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000    >999 %	0
<b>AP    Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)</b>	0	0	84,375	0	84,375    >999 %
1004 Gen Fund (UGF)	0	0	84,375	0	84,375    >999 %
<b>AP    Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000    >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000    >999 %	0



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Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 16-32)</b>	0	1,650,000	1,650,000	1,650,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,650,000	1,650,000	1,650,000 >999 %	0
<b>AP</b>	<b>Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)</b>	0	0	2,400,000	0	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,400,000	0	2,400,000 >999 %
<b>AP</b>	<b>Anchorage - Ben Boeke Ice Arena Upgrades (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 16-32)</b>	0	1,200,000	1,200,000	1,200,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
<b>AP</b>	<b>Anchorage - Birchtree/ Elmore LRSA Road and Drainage (HD 16-32)</b>	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000 >999 %
<b>AP</b>	<b>Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (HD 16-32)</b>	0	0	466,750	0	466,750 >999 %
	1004 Gen Fund (UGF)	0	0	466,750	0	466,750 >999 %

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas (HD 16-32)</b>	0	0	2,500,000	0	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000 >999 %
<b>AP Anchorage - CBERRRSA Sand Storage Building (HD 16-32)</b>	0	0	1,200,000	0	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	1,200,000	0	1,200,000 >999 %
<b>AP Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)</b>	0	0	216,750	0	216,750 >999 %
1004 Gen Fund (UGF)	0	0	216,750	0	216,750 >999 %
<b>AP Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32)</b>	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP Anchorage - Chester Creek Trail Improvements (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)</b>	0	0	216,750	0	216,750 >999 %
1004 Gen Fund (UGF)	0	0	216,750	0	216,750 >999 %
<b>AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)</b>	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
<b>AP Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32)</b>	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
<b>AP Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP Anchorage - Delaney Park Train Repair (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>	<b>Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)</b>	0	0	7,500,000	0 >999 %	7,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	7,500,000	0 >999 %	7,500,000 >999 %
<b>AP</b>	<b>Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 16-32)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)</b>	0	0	6,000,000	0 >999 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	6,000,000	0 >999 %	6,000,000 >999 %
<b>AP</b>	<b>Anchorage - Egan Center Upgrades (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)</b>	0	0	14,000,000	0 >999 %	14,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	14,000,000	0 >999 %	14,000,000 >999 %
<b>AP</b>	<b>Anchorage - Fairview Recreation Center Upgrade (HD 16-32)</b>	0	643,000	643,000	643,000 >999 %	0
	1004 Gen Fund (UGF)	0	643,000	643,000	643,000 >999 %	0
<b>AP</b>	<b>Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>Anchorage - Fire Department Dispatch Center Improvements (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Anchorage - Fire Department Fire Engines Replacement (HD 16-32)</b>	0	700,000	700,000	700,000 >999 %	0
	1004 Gen Fund (UGF)	0	700,000	700,000	700,000 >999 %	0
AP	<b>Anchorage - Fire Department Foam Tender Replacement (HD 16-32)</b>	0	110,000	110,000	110,000 >999 %	0
	1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
AP	<b>Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)</b>	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
AP	<b>Anchorage - Fire Department Water Craft (HD 16-32)</b>	0	71,700	71,700	71,700 >999 %	0
	1004 Gen Fund (UGF)	0	71,700	71,700	71,700 >999 %	0
AP	<b>Anchorage - Fire Station #14 Drive Through Access (HD 16-32)</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
AP	<b>Anchorage - Fire Station Land Acquisition (HD 16-32)</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP	<b>Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 16-32)</b>	0	325,000	575,000	325,000 >999 %	250,000 76.9 %
	1004 Gen Fund (UGF)	0	325,000	575,000	325,000 >999 %	250,000 76.9 %
AP	<b>Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 16-32)</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
AP	<b>Anchorage - Girdwood Library Materials (HD 16-32)</b>	0	0	31,000	0	31,000 >999 %
	1004 Gen Fund (UGF)	0	0	31,000	0	31,000 >999 %
AP	<b>Anchorage - Girdwood Town Site Master Plan Update (HD 16-32)</b>	0	80,000	80,000	80,000 >999 %	0
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000 >999 %	0
AP	<b>Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32)</b>	0	0	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	0	0	800,000	0	800,000 >999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Anchorage - Hillside Integration Commission for Drainage and Roads (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 16-32)</b>	0	750,000	750,000	750,000 >999 %	0
	1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
AP	<b>Anchorage - Kincaid Park Ropes Challenge Course (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	<b>Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 16-32)</b>	0	2,500,000	2,500,000	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP	<b>Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32)</b>	0	0	400,000	0	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %
AP	<b>Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 16-32)</b>	0	1,100,000	1,100,000	1,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
AP	<b>Anchorage - Mountain View Library Materials (HD 16-32)</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Anchorage - Mountain View Recreation Center Upgrades (HD 16-32)</b>	0	175,000	175,000	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	0
AP	<b>Anchorage - Muldoon Library Materials (HD 16-32)</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

**2012 Legislature - Capital Budget  
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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 16-32)</b>	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
<b>AP Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs (HD 16-32)</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 16-32)</b>	0	920,000	920,000	920,000 >999 %	0
1004 Gen Fund (UGF)	0	920,000	920,000	920,000 >999 %	0
<b>AP Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 16-32)</b>	0	1,700,000	1,700,000	1,700,000 >999 %	0
1004 Gen Fund (UGF)	0	1,700,000	1,700,000	1,700,000 >999 %	0
<b>AP Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)</b>	0	6,000,000	6,000,000	6,000,000 >999 %	0
1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000 >999 %	0
<b>AP Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 16-32)</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
<b>AP Anchorage - Performing Arts Center Upgrades &amp; Infrastructure Rehab (HD 16-32)</b>	0	2,100,000	2,100,000	2,100,000 >999 %	0
1004 Gen Fund (UGF)	0	2,100,000	2,100,000	2,100,000 >999 %	0
<b>AP Anchorage - Police Department Digital Equipment (HD 16-32)</b>	0	2,600,000	2,600,000	2,600,000 >999 %	0
1004 Gen Fund (UGF)	0	2,600,000	2,600,000	2,600,000 >999 %	0
<b>AP Anchorage - Police Department Expansion - Outdoor Storage (HD 16-32)</b>	0	3,800,000	3,800,000	3,800,000 >999 %	0
1004 Gen Fund (UGF)	0	3,800,000	3,800,000	3,800,000 >999 %	0
<b>AP Anchorage - Police Department Headquarters Roof Replacement (HD 16-32)</b>	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
1004 Gen Fund (UGF)	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)					
AP Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
AP Anchorage - Police Department Training Center Roof Replacement (HD 16-32)	0	0	2,750,000	0	2,750,000 >999 %
1004 Gen Fund (UGF)	0	0	2,750,000	0	2,750,000 >999 %
AP Anchorage - Port of Anchorage Expansion (HD 16-32)	0	25,000,000	48,500,000	25,000,000 >999 %	23,500,000 94.0 %
1004 Gen Fund (UGF)	0	25,000,000	48,500,000	25,000,000 >999 %	23,500,000 94.0 %
AP Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 16-32)	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %
AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
AP Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 16-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP Anchorage - South Anchorage Sports Park Facility (HD 16-32)	0	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)	0	0	1,750,000	0	1,750,000 >999 %
1004 Gen Fund (UGF)	0	0	1,750,000	0	1,750,000 >999 %
AP Anchorage - Spenard Recreation Center Upgrades (HD 16-32)	0	1,200,000	1,200,000	1,200,000 >999 %	0
1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 16-32)</b>	0	5,190,000	5,190,000	5,190,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,190,000	5,190,000	5,190,000 >999 %	0
<b>AP</b>	<b>Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)</b>	0	0	3,000,000	0 >999 %	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,000,000	0 >999 %	3,000,000 >999 %
<b>AP</b>	<b>Anchorage - Transit Fleet Replacement (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)</b>	0	0	1,000,000	0 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0 >999 %	1,000,000 >999 %
<b>AP</b>	<b>Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 16-32)</b>	0	7,900,000	7,900,000	7,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,900,000	7,900,000	7,900,000 >999 %	0
<b>AP</b>	<b>Anchorage - Waldron Lake Subdivision Land Purchase (HD 16-32)</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
<b>AP</b>	<b>Anchorage - Whaley Center Music Program (HD 16-32)</b>	0	0	2,150	0 >999 %	2,150 >999 %
	1004 Gen Fund (UGF)	0	0	2,150	0 >999 %	2,150 >999 %
<b>AP</b>	<b>Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 16-32)</b>	0	1,825,000	1,825,000	1,825,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,825,000	1,825,000	1,825,000 >999 %	0
<b>AP</b>	<b>Angoon - Clinic Helicopter Landing Pad (HD 5)</b>	0	172,000	172,000	172,000 >999 %	0
	1004 Gen Fund (UGF)	0	172,000	172,000	172,000 >999 %	0
<b>AP</b>	<b>Angoon - Front Road Renovation (HD 5)</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
<b>AP</b>	<b>Angoon - Headstart Playground (HD 5)</b>	0	0	30,000	0 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0 >999 %	30,000 >999 %
<b>AP</b>	<b>Aniak - Fire Department Peat Project (HD 6)</b>	0	0	40,000	0 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0 >999 %	40,000 >999 %



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Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Barrow - Recreation Center Renovation and Expansion (HD 40)</b>	0	3,500,000	4,500,000	3,500,000	>999 %	1,000,000 28.6 %
	1004 Gen Fund (UGF)	0	3,500,000	4,500,000	3,500,000	>999 %	1,000,000 28.6 %
<b>AP</b>	<b>Bethel - Aquatic Training and Health Center (HD 38)</b>	0	15,075,000	23,075,000	15,075,000	>999 %	8,000,000 53.1 %
	1004 Gen Fund (UGF)	0	15,075,000	23,075,000	15,075,000	>999 %	8,000,000 53.1 %
<b>AP</b>	<b>Bethel - City Shop Floor Repairs (HD 38)</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0
<b>AP</b>	<b>Bethel - Fire Engine (HD 38)</b>	0	0	350,000	0		350,000 >999 %
	1004 Gen Fund (UGF)	0	0	350,000	0		350,000 >999 %
<b>AP</b>	<b>Chuathbaluk - Community Roads Repair and Upgrade (HD 6)</b>	0	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0
<b>AP</b>	<b>Coffman Cove - Trail Improvements (HD 1)</b>	0	45,000	45,000	45,000	>999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	0
<b>AP</b>	<b>Cordova - Bike Rack Construction (HD 5)</b>	0	0	4,000	0		4,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,000	0		4,000 >999 %
<b>AP</b>	<b>Cordova - Morning Music Program (HD 5)</b>	0	0	15,000	0		15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0		15,000 >999 %
<b>AP</b>	<b>Cordova - Student Van (HD 5)</b>	0	0	40,000	0		40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0		40,000 >999 %
<b>AP</b>	<b>Cordova - Window Replacement (HD 5)</b>	0	0	13,000	0		13,000 >999 %
	1004 Gen Fund (UGF)	0	0	13,000	0		13,000 >999 %
<b>AP</b>	<b>Craig - Craig Cannery Site Harbor Development (HD 5)</b>	0	0	400,000	0		400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	0		400,000 >999 %
<b>AP</b>	<b>Craig - Design and Construction of Harbor Shop Building (HD 5)</b>	0	0	25,000	0		25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0		25,000 >999 %
<b>AP</b>	<b>Craig - Municipal Drinking Water Source Storage (HD 5)</b>	0	0	100,000	0		100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000 >999 %
<b>AP</b>	<b>Craig - Prince of Wales Island Borough Study (HD 5)</b>	0	0	30,000	0		30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0		30,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Craig - Public Safety Building Engineering and Design (HD 5)</b>	0	0	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	0
<b>AP</b>	<b>Craig - Public Works Heavy Equipment (HD 5)</b>	0	0	600,000	0
	1004 Gen Fund (UGF)	0	0	600,000	0
<b>AP</b>	<b>Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)</b>	0	0	250,000	0
	1004 Gen Fund (UGF)	0	0	250,000	0
<b>AP</b>	<b>Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)</b>	0	0	25,000	0
	1004 Gen Fund (UGF)	0	0	25,000	0
<b>AP</b>	<b>Delta Junction - Delta Community Library Improvements (HD 12)</b>	0	30,000	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %
<b>AP</b>	<b>Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)</b>	0	0	40,000	0
	1004 Gen Fund (UGF)	0	0	40,000	0
<b>AP</b>	<b>Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)</b>	0	0	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0
<b>AP</b>	<b>Delta Junction - Public Works Building Improvements and Expansion (HD 12)</b>	0	0	1,500,000	0
	1004 Gen Fund (UGF)	0	0	1,500,000	0
<b>AP</b>	<b>Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)</b>	0	45,000	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %
<b>AP</b>	<b>Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)</b>	0	25,000	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %
<b>AP</b>	<b>Denali Borough - Landfill Shop (HD 7-11)</b>	0	0	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)</b>	0	65,000	65,000	65,000 >999 %	0
1004 Gen Fund (UGF)	0	65,000	65,000	65,000 >999 %	0
<b>AP Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)</b>	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)</b>	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)</b>	0	0	250,900	0	250,900 >999 %
1004 Gen Fund (UGF)	0	0	250,900	0	250,900 >999 %
<b>AP Dillingham - Wastewater Treatment Plant Upgrades (HD 37)</b>	0	2,280,000	2,280,000	2,280,000 >999 %	0
1004 Gen Fund (UGF)	0	2,280,000	2,280,000	2,280,000 >999 %	0
<b>AP Egegik - Power Distribution System Upgrade and Repair (HD 37)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Fairbanks - Ambulance (HD 7-11)</b>	0	230,000	230,000	230,000 >999 %	0
1004 Gen Fund (UGF)	0	230,000	230,000	230,000 >999 %	0
<b>AP Fairbanks - Arctic Park &amp; Council Subdivisions Streets (HD 7-11)</b>	0	1,100,000	1,100,000	1,100,000 >999 %	0
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %	0
<b>AP Fairbanks - City Hall Window Upgrade (HD 7-11)</b>	0	0	475,000	0	475,000 >999 %
1004 Gen Fund (UGF)	0	0	475,000	0	475,000 >999 %
<b>AP Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP Fairbanks - Lemeta Subdivision Streets (HD 7-11)</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0

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		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Fairbanks - Police Station Addition (HD 7-11)</b>	0	0	432,950	0	432,950 >999 %
	1004 Gen Fund (UGF)	0	0	432,950	0	432,950 >999 %
<b>AP</b>	<b>Fairbanks - Rickert Subdivision Streets (HD 7-11)</b>	0	3,300,000	0	3,300,000 >999 %	-3,300,000 -100.0 %
	1004 Gen Fund (UGF)	0	3,300,000	0	3,300,000 >999 %	-3,300,000 -100.0 %
<b>AP</b>	<b>Fairbanks - Road Improvements (HD 7-11)</b>	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AP</b>	<b>Fairbanks - Slaterville Subdivision Streets (HD 7-11)</b>	0	1,950,000	1,950,000	1,950,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,950,000	1,950,000	1,950,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)</b>	0	400,000	400,000	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)</b>	0	333,000	333,000	333,000 >999 %	0
	1004 Gen Fund (UGF)	0	333,000	333,000	333,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)</b>	0	450,000	450,000	450,000 >999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Kiwanis Field &amp; Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)</b>	0	0	3,200,000	0	3,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,200,000	0	3,200,000 >999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)</b>	0	1,400,000	1,400,000	1,400,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)</b>	0	17,000	17,000	17,000 >999 %	0
	1004 Gen Fund (UGF)	0	17,000	17,000	17,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)</b>	0	4,850,000	4,850,000	4,850,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000	4,850,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)</b>	0	100,000	206,500	100,000 >999 %	106,500 106.5 %
	1004 Gen Fund (UGF)	0	100,000	206,500	100,000 >999 %	106,500 106.5 %
<b>AP</b>	<b>Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)</b>	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
<b>AP</b>	<b>Fort Yukon - Fire Truck (HD 6)</b>	0	385,000	385,000	385,000 >999 %	0
	1004 Gen Fund (UGF)	0	385,000	385,000	385,000 >999 %	0
<b>AP</b>	<b>Gambell - Excavator Purchase (HD 39)</b>	0	155,000	155,000	155,000 >999 %	0
	1004 Gen Fund (UGF)	0	155,000	155,000	155,000 >999 %	0
<b>AP</b>	<b>Golovin - Heavy Equipment (HD 39)</b>	0	394,500	394,500	394,500 >999 %	0
	1004 Gen Fund (UGF)	0	394,500	394,500	394,500 >999 %	0
<b>AP</b>	<b>Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)</b>	0	0	118,000	0	118,000 >999 %
	1004 Gen Fund (UGF)	0	0	118,000	0	118,000 >999 %
<b>AP</b>	<b>Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)</b>	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	55,000	0	55,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)</b>	4,500,000	4,500,000	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
<b>AP Haines Borough - Haines High School Gymnasium Renovation (HD 5)</b>	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %
<b>AP Haines Borough - Letnikof Cove Harbor Improvements (HD 5)</b>	0	0	950,000	0	950,000 >999 %
1004 Gen Fund (UGF)	0	0	950,000	0	950,000 >999 %
<b>AP Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)</b>	0	0	7,173	0	7,173 >999 %
1004 Gen Fund (UGF)	0	0	7,173	0	7,173 >999 %
<b>AP Haines Borough - Road Grader Acquisition (HD 5)</b>	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %
<b>AP Haines Borough - Sludge Composting Shed (HD 5)</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %
<b>AP Homer - Fishing Lagoon Improvements (HD 33-35)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP Homer - South Peninsula Natural Gas Pipeline (HD 33-35)</b>	0	0	8,150,000	0	8,150,000 >999 %
1004 Gen Fund (UGF)	0	0	8,150,000	0	8,150,000 >999 %
<b>AP Houston - Station 91 Fill Site (HD 13-16)</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP Huslia - Huslia Community Services Center Match (HD 6)</b>	0	170,000	170,000	170,000 >999 %	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
<b>AP Hydaburg - Bulk Fuel Storage Facility (HD 5)</b>	0	0	65,000	0	65,000 >999 %
1004 Gen Fund (UGF)	0	0	65,000	0	65,000 >999 %
<b>AP Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)</b>	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)								
<b>AP</b>	<b>Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)</b>	0	82,000	100,000	82,000	>999 %	18,000	22.0 %
	1004 Gen Fund (UGF)	0	82,000	100,000	82,000	>999 %	18,000	22.0 %
<b>AP</b>	<b>Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)</b>	0	0	100,000	0		100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000	>999 %
<b>AP</b>	<b>Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)</b>	0	0	100,000	0		100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000	>999 %
<b>AP</b>	<b>Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)</b>	0	0	55,000	0		55,000	>999 %
	1004 Gen Fund (UGF)	0	0	55,000	0		55,000	>999 %
<b>AP</b>	<b>Kachemak - Kachemak Roads Repairs (HD 33-35)</b>	0	60,000	60,000	60,000	>999 %	0	
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %	0	
<b>AP</b>	<b>Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)</b>	0	0	366,000	0		366,000	>999 %
	1004 Gen Fund (UGF)	0	0	366,000	0		366,000	>999 %
<b>AP</b>	<b>Kake - Water and Sewer Replacement (HD 5)</b>	0	2,325,000	4,650,000	2,325,000	>999 %	2,325,000	100.0 %
	1004 Gen Fund (UGF)	0	2,325,000	4,650,000	2,325,000	>999 %	2,325,000	100.0 %
<b>AP</b>	<b>Kasaan - Community Hall Remodel and Upgrade (HD 5)</b>	0	83,400	83,400	83,400	>999 %	0	
	1004 Gen Fund (UGF)	0	83,400	83,400	83,400	>999 %	0	
<b>AP</b>	<b>Kenai - Road and Infrastructure Improvements (HD 33-35)</b>	3,000,000	3,000,000	4,000,000	0		1,000,000	33.3 %
	1004 Gen Fund (UGF)	3,000,000	3,000,000	4,000,000	0		1,000,000	33.3 %
<b>AP</b>	<b>Kenai - State Personal Use Fishery Improvements (HD 33-35)</b>	0	0	150,000	0		150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0		150,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)</b>	0	0	3,976,000	0		3,976,000	>999 %
	1004 Gen Fund (UGF)	0	0	3,976,000	0		3,976,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)</b>	0	0	100,750	0		100,750	>999 %
	1004 Gen Fund (UGF)	0	0	100,750	0		100,750	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)</b>	0	0	52,500	0	52,500	>999 %
	1004 Gen Fund (UGF)	0	0	52,500	0	52,500	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)</b>	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)</b>	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)</b>	0	1,100,000	1,100,000	1,100,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000	>999 %	0
<b>AP</b>	<b>Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)</b>	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Kenai &amp; Soldotna High School Track and Field Improvements (HD 33-35)</b>	0	2,700,000	3,100,000	2,700,000	>999 %	400,000 14.8 %
	1004 Gen Fund (UGF)	0	2,700,000	3,100,000	2,700,000	>999 %	400,000 14.8 %
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)</b>	0	0	975,000	0	975,000	>999 %
	1004 Gen Fund (UGF)	0	0	975,000	0	975,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)</b>	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Road Projects (HD 33-35)</b>	5,000,000	5,000,000	8,000,000	0	3,000,000	60.0 %
	1004 Gen Fund (UGF)	5,000,000	5,000,000	8,000,000	0	3,000,000	60.0 %
<b>AP</b>	<b>Kenai Peninsula Borough - School District Equipment (HD 33-35)</b>	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000	>999 %



## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Kenai Peninsula Borough - Security Camera System (HD 33-35)</b>	0	0	1,625,000	0	1,625,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,625,000	0	1,625,000 >999 %
AP	<b>Ketchikan - Berths I &amp; II Replacement Project (HD 1)</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
AP	<b>Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)</b>	9,250,000	9,250,000	9,250,000	0	0
	1004 Gen Fund (UGF)	9,250,000	9,250,000	9,250,000	0	0
AP	<b>Ketchikan Gateway Borough - Alaska Marine Highway System &amp; NOAA Moorage Facility (HD 1)</b>	0	7,500,000	7,500,000	7,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	7,500,000 >999 %	0
AP	<b>Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)</b>	0	9,905,000	9,905,000	9,905,000 >999 %	0
	1004 Gen Fund (UGF)	0	9,905,000	9,905,000	9,905,000 >999 %	0
AP	<b>Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)</b>	0	0	234,000	0	234,000 >999 %
	1004 Gen Fund (UGF)	0	0	234,000	0	234,000 >999 %
AP	<b>King Cove - Landfill Incinerator (HD 37)</b>	0	0	575,000	0	575,000 >999 %
	1004 Gen Fund (UGF)	0	0	575,000	0	575,000 >999 %
AP	<b>Klawock - Harbormaster Building (HD 5)</b>	0	0	147,233	0	147,233 >999 %
	1004 Gen Fund (UGF)	0	0	147,233	0	147,233 >999 %
AP	<b>Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)</b>	0	0	900,000	0	900,000 >999 %
	1004 Gen Fund (UGF)	0	0	900,000	0	900,000 >999 %
AP	<b>Klawock - Public Safety Building Phase II (HD 5)</b>	0	0	1,441,022	0	1,441,022 >999 %
	1004 Gen Fund (UGF)	0	0	1,441,022	0	1,441,022 >999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Kodiak - Baranof Park Improvements (HD 36)</b>	0	2,000,000	3,650,000	2,000,000	>999 %	1,650,000 82.5 %
	1004 Gen Fund (UGF)	0	2,000,000	3,650,000	2,000,000	>999 %	1,650,000 82.5 %
<b>AP</b>	<b>Kodiak - Pier III Replacement (HD 36)</b>	0	18,100,000	18,100,000	18,100,000	>999 %	0
	1004 Gen Fund (UGF)	0	18,100,000	18,100,000	18,100,000	>999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)</b>	0	0	40,000	0		40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0		40,000 >999 %
<b>AP</b>	<b>Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)</b>	0	7,000,000	7,000,000	7,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000	>999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Landfill Expansion (HD 36)</b>	0	3,000,000	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)</b>	0	0	100,000	0		100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000 >999 %
<b>AP</b>	<b>Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)</b>	0	4,600,000	4,600,000	4,600,000	>999 %	0
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000	4,600,000	>999 %	0
<b>AP</b>	<b>Kotzebue - Heavy Equipment (HD 40)</b>	0	0	750,000	0		750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0		750,000 >999 %
<b>AP</b>	<b>Kotzebue - Swan Lake Small Boat Harbor (HD 40)</b>	0	3,000,000	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %	0
<b>AP</b>	<b>Koyuk - Multi-Use Facility (HD 39)</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Koyukuk - New Clinic Match (HD 6)</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)</b>	0	0	2,000,000	0		2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0		2,000,000 >999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Commerce, Community and Economic Development

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)</b>					
	0	0	400,000	0	400,000 >999 %
	0	0	400,000	0	400,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)</b>					
	0	0	500,000	0	500,000 >999 %
	0	0	500,000	0	500,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)</b>					
	0	45,000	45,000	45,000 >999 %	0
	0	45,000	45,000	45,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)</b>					
	0	35,000	35,000	35,000 >999 %	0
	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)</b>					
	0	30,000	30,000	30,000 >999 %	0
	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Birchtree Library (HD 13-16)</b>					
	0	30,000	30,000	30,000 >999 %	0
	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)</b>					
	0	60,000	60,000	60,000 >999 %	0
	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)</b>					
	0	30,000	30,000	30,000 >999 %	0
	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)</b>					
	0	30,000	30,000	30,000 >999 %	0
	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)</b>					
	0	0	500,000	0	500,000 >999 %
	0	0	500,000	0	500,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)</b>	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)</b>	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment (HD 12)</b>	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Goose Bay Elementary School Equipment (HD 13-16)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)</b>	0	0	425,500	0	425,500 >999 %
1004 Gen Fund (UGF)	0	0	425,500	0	425,500 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)</b>	0	115,000	115,000	115,000 >999 %	0
1004 Gen Fund (UGF)	0	115,000	115,000	115,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System &amp; Facility Equipment (HD 13-16)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies (HD 13-16)</b>	0	5,000	5,000	5,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
<b>AP</b>					
<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)</b>	0	0	23,500,000	0	23,500,000 >999 %
1004 Gen Fund (UGF)	0	0	23,500,000	0	23,500,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)</b>	20,000,000	20,000,000	32,200,000	0	12,200,000 61.0 %
1004 Gen Fund (UGF)	20,000,000	20,000,000	32,200,000	0	12,200,000 61.0 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - School Library &amp; Technology Upgrades (HD 13-16)</b>	0	0	99,000	0	99,000 >999 %
1004 Gen Fund (UGF)	0	0	99,000	0	99,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)</b>	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>					
<b>Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)</b>	0	54,000	65,500	54,000 >999 %	11,500 21.3 %
1004 Gen Fund (UGF)	0	54,000	65,500	54,000 >999 %	11,500 21.3 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)</b>	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)</b>	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Napaskiak - Public Safety Equipment (HD 38)</b>	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP</b>	<b>Nenana - Borough Study (HD 6)</b>	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
<b>AP</b>	<b>Nenana - School Electrical Upgrades (HD 6)</b>	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>	<b>New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)</b>	0	985,650	985,650	985,650 >999 %	0
	1004 Gen Fund (UGF)	0	985,650	985,650	985,650 >999 %	0
<b>AP</b>	<b>Newhalen - Road Construction (HD 36)</b>	0	0	70,725	0	70,725 >999 %
	1004 Gen Fund (UGF)	0	0	70,725	0	70,725 >999 %

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Nome - Multi-purpose Loader and Snow Blower (HD 39)</b>	0	0	600,000	0	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	600,000	0	600,000	>999 %
<b>AP</b>	<b>Nondalton - Community Road Improvements (HD 36)</b>	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
<b>AP</b>	<b>North Slope Borough - Arctic National Broadband Network (HD 40)</b>	0	4,000,000	4,000,000	4,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %	0
<b>AP</b>	<b>North Slope Borough - Emergency Operations Center (HD 40)</b>	0	0	750,000	0	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000	>999 %
<b>AP</b>	<b>North Slope Borough - Kaktovik Airport Relocation (HD 40)</b>	0	7,500,000	7,500,000	7,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	7,500,000	>999 %	0
<b>AP</b>	<b>Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)</b>	0	225,000	225,000	225,000	>999 %	0
	1004 Gen Fund (UGF)	0	225,000	225,000	225,000	>999 %	0
<b>AP</b>	<b>Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)</b>	0	400,000	400,000	400,000	>999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %	0
<b>AP</b>	<b>Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)</b>	0	0	3,000,000	0	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	3,000,000	0	3,000,000	>999 %
<b>AP</b>	<b>Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)</b>	0	425,000	425,000	425,000	>999 %	0
	1004 Gen Fund (UGF)	0	425,000	425,000	425,000	>999 %	0
<b>AP</b>	<b>Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)</b>	0	45,000	45,000	45,000	>999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	0
<b>AP</b>	<b>Old Harbor - Airport Expansion (HD 36)</b>	4,500,000	4,500,000	4,500,000	0	0	
	1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0	
<b>AP</b>	<b>Old Harbor - Fish Waste Scow (HD 36)</b>	0	0	30,000	0	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Old Harbor - Water Distribution Improvement (HD 36)</b>	0	0	18,000	0	18,000	>999 %
	1004 Gen Fund (UGF)	0	0	18,000	0	18,000	>999 %
<b>AP</b>	<b>Palmer - City Facilities Improvements (HD 13-16)</b>	0	0	167,000	0	167,000	>999 %
	1004 Gen Fund (UGF)	0	0	167,000	0	167,000	>999 %
<b>AP</b>	<b>Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)</b>	0	0	725,000	0	725,000	>999 %
	1004 Gen Fund (UGF)	0	0	725,000	0	725,000	>999 %
<b>AP</b>	<b>Palmer - Public Safety Projects (HD 13-16)</b>	0	0	780,000	0	780,000	>999 %
	1004 Gen Fund (UGF)	0	0	780,000	0	780,000	>999 %
<b>AP</b>	<b>Palmer - Sidewalk Improvements (HD 13-16)</b>	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %	0
<b>AP</b>	<b>Palmer - Storm Water Improvement Master Plan (HD 13-16)</b>	0	0	115,000	0	115,000	>999 %
	1004 Gen Fund (UGF)	0	0	115,000	0	115,000	>999 %
<b>AP</b>	<b>Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)</b>	0	0	70,000	0	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	70,000	0	70,000	>999 %
<b>AP</b>	<b>Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)</b>	0	2,500,000	2,500,000	2,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %	0
<b>AP</b>	<b>Palmer - Water Main Tie-Ins (HD 13-16)</b>	0	252,000	252,000	252,000	>999 %	0
	1004 Gen Fund (UGF)	0	252,000	252,000	252,000	>999 %	0
<b>AP</b>	<b>Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)</b>	0	0	45,000	0	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000	>999 %
<b>AP</b>	<b>Pelican - Building Maintenance (HD 2)</b>	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000	>999 %
<b>AP</b>	<b>Pelican - Water and Sewer Improvements (HD 2)</b>	0	214,000	214,000	214,000	>999 %	0
	1004 Gen Fund (UGF)	0	214,000	214,000	214,000	>999 %	0
<b>AP</b>	<b>Petersburg - Commercial Dock Drive Down Facility (HD 2)</b>	0	5,600,000	5,600,000	5,600,000	>999 %	0
	1004 Gen Fund (UGF)	0	5,600,000	5,600,000	5,600,000	>999 %	0
<b>AP</b>	<b>Petersburg - Crane Dock Upgrade (HD 2)</b>	0	800,000	800,000	800,000	>999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000	>999 %	0



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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Petersburg - Hospital Roof Replacement (HD 2)</b>	0	275,000	275,000	275,000 >999 %	0
1004 Gen Fund (UGF)	0	275,000	275,000	275,000 >999 %	0
<b>AP Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)</b>	0	350,000	350,000	350,000 >999 %	0
1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	0
<b>AP Petersburg - Sandy Beach Bathroom Remodel (HD 2)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Petersburg - Sandy Beach Shelter Remodel (HD 2)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP Petersburg - Shooting Range Improvements (HD 2)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP Pilot Point - Bulkhead Repair (HD 37)</b>	0	0	129,000	0	129,000 >999 %
1004 Gen Fund (UGF)	0	0	129,000	0	129,000 >999 %
<b>AP Port Heiden - Power Upgrade - AMPY Metering System (HD 37)</b>	0	0	65,100	0	65,100 >999 %
1004 Gen Fund (UGF)	0	0	65,100	0	65,100 >999 %
<b>AP Port Lions - Breakwater Stub Planning and Design (HD 36)</b>	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
<b>AP Port Lions - City Dock and Ferry Terminal Replacement (HD 36)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP Russian Mission - Dump Relocation Design and Permitting (HD 6)</b>	0	600,000	600,000	600,000 >999 %	0
1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	0
<b>AP Saint Paul - Ataqan Landfill Burn Box (HD 37)</b>	0	382,337	382,337	382,337 >999 %	0
1004 Gen Fund (UGF)	0	382,337	382,337	382,337 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
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### Agency: Department of Commerce, Community and Economic Development

		[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Savoonga - Heavy Equipment (HD 39)</b>	0	197,200	197,200	197,200 >999 %	0
	1004 Gen Fund (UGF)	0	197,200	197,200	197,200 >999 %	0
<b>AP</b>	<b>Saxman - Saxman Harbor - Planning and Design (HD 1)</b>	350,000	350,000	350,000	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
<b>AP</b>	<b>Saxman - Saxman Seaport Emergency Repairs &amp; Improvements (HD 1)</b>	0	750,000	750,000	750,000 >999 %	0
	1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
<b>AP</b>	<b>Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)</b>	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Seldovia - Value Added Manufacturing Plant (HD 33-35)</b>	0	0	330,000	0	330,000 >999 %
	1004 Gen Fund (UGF)	0	0	330,000	0	330,000 >999 %
<b>AP</b>	<b>Shaktoolik - Multi-purpose Facility (HD 39)</b>	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
<b>AP</b>	<b>Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)</b>	0	1,900,000	1,900,000	1,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
<b>AP</b>	<b>Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)</b>	0	4,500,000	4,500,000	4,500,000 >999 %	0
	1211 Gamble Tax (UGF)	0	4,500,000	4,500,000	4,500,000 >999 %	0
<b>AP</b>	<b>Sitka - Community Hospital Roof Replacement (HD 2)</b>	0	1,200,000	1,200,000	1,200,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
<b>AP</b>	<b>Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (HD 2)</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
<b>AP</b>	<b>Sitka - Failed Collector Streets Rehabilitation (HD 2)</b>	0	2,900,000	2,900,000	2,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000 >999 %	0
<b>AP</b>	<b>Sitka - Gun Range Improvements (HD 2)</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0

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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)</b>	0	2,343,000	2,343,000	2,343,000 >999 %	0
1004 Gen Fund (UGF)	0	2,343,000	2,343,000	2,343,000 >999 %	0
<b>AP Sitka - School District Vocational Education Facility (HD 2)</b>	0	2,900,000	2,900,000	2,900,000 >999 %	0
1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000 >999 %	0
<b>AP Sitka - Supplemental &amp; Emergency Diesel Generation (HD 2)</b>	0	7,125,000	7,125,000	7,125,000 >999 %	0
1004 Gen Fund (UGF)	0	7,125,000	7,125,000	7,125,000 >999 %	0
<b>AP Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)</b>	0	770,000	770,000	770,000 >999 %	0
1004 Gen Fund (UGF)	0	770,000	770,000	770,000 >999 %	0
<b>AP Skagway - Recycling and Solid Waste Plan (HD 5)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Soldotna - Centennial Park Trail Development (HD 33-35)</b>	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %
<b>AP Soldotna - Paving Improvements (HD 33-35)</b>	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
<b>AP Soldotna - Police Building Roof Replacement (HD 33-35)</b>	0	0	325,000	0	325,000 >999 %
1004 Gen Fund (UGF)	0	0	325,000	0	325,000 >999 %
<b>AP Tanana - Comprehensive Drainage Project (HD 6)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP Tanana - Front-End Loader (HD 6)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP Tenakee Springs - LED Street Lights (HD 5)</b>	0	0	18,750	0	18,750 >999 %
1004 Gen Fund (UGF)	0	0	18,750	0	18,750 >999 %
<b>AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)</b>	0	0	285,000	0	285,000 >999 %
1004 Gen Fund (UGF)	0	0	285,000	0	285,000 >999 %
<b>AP Thorne Bay - Davidson Landing Improvements (HD 1)</b>	0	110,000	110,000	110,000 >999 %	0
1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0

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Numbers and Language  
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)</b>	0	0	41,000	0	41,000	>999 %
	1004 Gen Fund (UGF)	0	0	41,000	0	41,000	>999 %
<b>AP</b>	<b>Thorne Bay - Sandy Beach Road Repair &amp; Improvements (HD 1)</b>	0	273,000	273,000	273,000	>999 %	0
	1004 Gen Fund (UGF)	0	273,000	273,000	273,000	>999 %	0
<b>AP</b>	<b>Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)</b>	0	0	80,000	0	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000	>999 %
<b>AP</b>	<b>Toksook Bay - Boardwalk Improvements (HD 38)</b>	0	0	160,000	0	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	160,000	0	160,000	>999 %
<b>AP</b>	<b>Toksook Bay - Emergency Fire Equipment (HD 38)</b>	0	0	24,000	0	24,000	>999 %
	1004 Gen Fund (UGF)	0	0	24,000	0	24,000	>999 %
<b>AP</b>	<b>Unalakleet - Public Safety Building (HD 39)</b>	0	0	3,000,000	0	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	3,000,000	0	3,000,000	>999 %
<b>AP</b>	<b>Valdez - Senior Center Atrium Upgrades (HD 12)</b>	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000	>999 %
<b>AP</b>	<b>Valdez - Senior Center Carport Replacement (HD 12)</b>	0	200,000	200,000	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %	0
<b>AP</b>	<b>Valdez - Valdez Boat Harbor (HD 12)</b>	5,000,000	5,000,000	5,000,000	0	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0	0
<b>AP</b>	<b>Wales - Health Clinic Improvements (HD 39)</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)</b>	0	75,000	75,000	75,000	>999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %	0
<b>AP</b>	<b>Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)</b>	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
<b>AP</b>	<b>Wasilla - Lake Lucille Dam Improvements (HD 13-16)</b>	300,000	300,000	500,000	0	200,000	66.7 %
	1004 Gen Fund (UGF)	300,000	300,000	500,000	0	200,000	66.7 %

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)</b>	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %	0
<b>AP</b>	<b>Wasilla - Mat-Su Youth Court (HD 13-16)</b>	0	0	75,000	0		75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0		75,000 >999 %
<b>AP</b>	<b>Wasilla - New Wasilla Public Library (HD 13-16)</b>	0	0	175,000	0		175,000 >999 %
	1004 Gen Fund (UGF)	0	0	175,000	0		175,000 >999 %
<b>AP</b>	<b>Wasilla - Regional Transportation Planning (HD 13-16)</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Whittier - Public Works Building Roof Repair (HD 16-32)</b>	0	0	2,000,000	0		2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000,000	0		2,000,000 >999 %
<b>AP</b>	<b>Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)</b>	2,000,000	2,000,000	2,000,000	0		0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0		0
<b>AP</b>	<b>Wrangell - Boat Yard Improvements (HD 2)</b>	0	4,000,000	6,100,000	4,000,000	>999 %	2,100,000 52.5 %
	1004 Gen Fund (UGF)	0	4,000,000	6,100,000	4,000,000	>999 %	2,100,000 52.5 %
<b>AP</b>	<b>Wrangell - Gun Range Improvements (HD 2)</b>	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
<b>AP</b>	<b>Wrangell - Hospital and Nursing Home Replacement Project (HD 2)</b>	0	1,800,000	1,800,000	1,800,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	1,800,000	>999 %	0
<b>AP</b>	<b>Wrangell - Travel Lift and Associated Improvements (HD 2)</b>	0	0	2,750,000	0		2,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,750,000	0		2,750,000 >999 %
<b>AP</b>	<b>Wrangell - Wood Street Construction and Utility Improvements (HD 2)</b>	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
<b>AP</b>	<b>Yakutat - Renewable Energy Self Sufficiency Project (HD 5)</b>	0	0	1,200,000	0		1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,200,000	0		1,200,000 >999 %
*** Program Totals		61,400,000	377,252,787	562,975,665	315,852,787	514.4 %	185,722,878 49.2 %

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Grants to Municipalities (AS 37.05.315) - Public Library Construction						
<b>AP</b>	<b>Sitka - Kettleson Memorial Library (HD 2)</b>	0	5,700,000	5,700,000	5,700,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,700,000	5,700,000	5,700,000 >999 %	0
<b>AP</b>	<b>Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)</b>	0	6,800,000	6,800,000	6,800,000 >999 %	0
	1004 Gen Fund (UGF)	0	6,800,000	6,800,000	6,800,000 >999 %	0
<b>AP</b>	<b>Juneau - Mendenhall Valley Public Library (HD 3-4)</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Public Library &amp; Community Resource Center (HD 13-16)</b>	0	2,800,000	2,800,000	2,800,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,800,000	2,800,000	2,800,000 >999 %	0
***	Program Totals	0	22,300,000	22,300,000	22,300,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 16-32)</b>	0	3,250,000	3,250,000	3,250,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,250,000	3,250,000	3,250,000 >999 %	0
<b>AP</b>	<b>Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)</b>	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
<b>AP</b>	<b>Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)</b>	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)</b>	250,000	250,000	250,000	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Alaska Air Show Association - 2012 Arctic Thunder Air Show</b>	0	0	80,000	0	80,000 >999 %
<b>(HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP</b>					
<b>Alaska Arts and Culture Foundation - Cultural Trust Needs</b>	0	50,000	50,000	50,000 >999 %	0
<b>Assessment (HD 1-40)</b>					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Alaska Association for Historic Preservation - Nike Site</b>	0	50,000	50,000	50,000 >999 %	0
<b>Summit Tourism Development Project (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Alaska Association of Conservation Districts - Fairbanks Soil</b>	0	70,000	70,000	70,000 >999 %	0
<b>&amp; Water Conservation District Invasive Weeds Project (HD</b>					
<b>7-11)</b>					
1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
<b>AP</b>					
<b>Alaska Association of Conservation Districts - Kodiak Soil &amp;</b>	0	0	19,471	0	19,471 >999 %
<b>Water Conservation District Materials and Equipment (HD 36)</b>					
1004 Gen Fund (UGF)	0	0	19,471	0	19,471 >999 %
<b>AP</b>					
<b>Alaska Association of Conservation Districts - Statewide Soil</b>	0	0	1,000,000	0	1,000,000 >999 %
<b>and Water Conservation Program Development (HD 1-40)</b>					
1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>					
<b>Alaska Association of Conservation Districts - Wasilla</b>	0	0	55,800	0	55,800 >999 %
<b>District Agriculture Support, Salmon Restoration and Education (HD</b>					
<b>13-16)</b>					
1004 Gen Fund (UGF)	0	0	55,800	0	55,800 >999 %
<b>AP</b>					
<b>Alaska Association of Student Governments - Hope4Alaska</b>	0	0	7,500	0	7,500 >999 %
<b>Suicide Prevention Campaign (HD 1-40)</b>					
1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %
<b>AP</b>					
<b>Alaska Botanical Garden - Horticultural Research and</b>	0	375,000	375,000	375,000 >999 %	0
<b>Propagation Site (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	375,000	375,000	375,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo	<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>Alaska Cancer Care Alliance - Cancer Network Video and Web Technology &amp; Programs (HD 1-40)</b>	0	101,400	101,400	101,400 >999 %	0
	1004 Gen Fund (UGF)	0	101,400	101,400	101,400 >999 %	0
<b>AP</b>	<b>Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)</b>	0	49,100	49,100	49,100 >999 %	0
	1004 Gen Fund (UGF)	0	49,100	49,100	49,100 >999 %	0
<b>AP</b>	<b>Alaska Christian College - Emergency Generator Purchase (HD 33-35)</b>	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
<b>AP</b>	<b>Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>	<b>Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)</b>	0	0	96,294	0	96,294 >999 %
	1004 Gen Fund (UGF)	0	0	96,294	0	96,294 >999 %
<b>AP</b>	<b>Alaska Dome - Parking Lot Paving and Improvements (HD 16-32)</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
<b>AP</b>	<b>Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)</b>	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %



**2012 Legislature - Capital Budget  
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (HD 1-40)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing &amp; Dormitory Project (HD 16-32)</b>	0	1,500,000	2,000,000	1,500,000 >999 %	500,000 33.3 %
1004 Gen Fund (UGF)	0	1,500,000	2,000,000	1,500,000 >999 %	500,000 33.3 %
<b>AP Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)</b>	400,000	400,000	400,000	0	0
1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
<b>AP Alaska Medicare Clinic - Facility Installation (HD 16-32)</b>	0	500,000	750,000	500,000 >999 %	250,000 50.0 %
1004 Gen Fund (UGF)	0	500,000	750,000	500,000 >999 %	250,000 50.0 %
<b>AP Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP Alaska Moose Federation - Moose Rescue &amp; Relocation Program (HD 1-40)</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
<b>AP Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Alaska Museum of Natural History - New Science Facility</b>					
	0	250,000	250,000	250,000	>999 %
<b>Project and Building Upgrade (HD 16-32)</b>					
	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Native Heritage Center - Mabel Pike Education center</b>					
	0	0	300,000	0	300,000 >999 %
<b>(HD 16-32)</b>					
	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Native Tribal Health Consortium - Rural Sanitation</b>					
	0	0	530,000	0	530,000 >999 %
<b>Systems Sustainability and Energy Efficiencies - Shungnak and</b>					
<b>Deering (HD 1-40)</b>					
	0	0	530,000	0	530,000 >999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Network on Domestic Violence &amp; Sexual Assault -</b>					
	0	20,000	20,000	20,000	>999 %
<b>Replacement of Office Equipment (HD 3-4)</b>					
	0	20,000	20,000	20,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Pretrial Services, Inc. - Pre-Trial Release and</b>					
	0	250,000	250,000	250,000	>999 %
<b>Community Safety Projects (HD 1-40)</b>					
	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Resource Agency - Heating Appliance Upgrade and</b>					
	0	100,000	850,000	100,000	>999 %
<b>Replacement Program (HD 7-11)</b>					
	0	100,000	850,000	100,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska School Activities Association - Alaska High School</b>					
	0	150,000	150,000	150,000	>999 %
<b>Hall of Fame (HD 16-32)</b>					
	0	150,000	150,000	150,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska School Activities Association - Tobacco, Alcohol and</b>					
	0	250,000	250,000	250,000	>999 %
<b>Drug Prevention Programs (HD 1-40)</b>					
	0	250,000	250,000	250,000	>999 %
	1004 Gen Fund (UGF)				
<b>AP</b>					
<b>Alaska Search and Rescue Association - Incident</b>					
	0	50,000	50,000	50,000	>999 %
<b>Management Team Search (HD 16-32)</b>					
	0	50,000	50,000	50,000	>999 %
	1004 Gen Fund (UGF)				

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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Alaska Special Olympics - Training Center and Campus Expansion Development (HD 16-32)</b>	0	4,000,000	4,000,000	4,000,000	>999 %
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %
<b>AP</b>					
<b>Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)</b>	1,142,875	1,142,875	1,142,875	0	0
1004 Gen Fund (UGF)	1,142,875	1,142,875	1,142,875	0	0
<b>AP</b>					
<b>Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)</b>	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	800,000	0	800,000 >999 %
<b>AP</b>					
<b>Alaska State Hospital &amp; Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)</b>	0	85,000	85,000	85,000	>999 %
1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %
<b>AP</b>					
<b>Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning &amp; Refrigeration (HVACR) Training (HD 16-32)</b>	0	200,000	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %
<b>AP</b>					
<b>Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 16-32)</b>	0	160,000	160,000	160,000	>999 %
1004 Gen Fund (UGF)	0	160,000	160,000	160,000	>999 %
<b>AP</b>					
<b>Alaska Veterans Foundation, Inc. - Veteran Village (HD 16-32)</b>	0	300,000	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %
<b>AP</b>					
<b>Alaska Veterans Museum - Interactive Information System (HD 1-40)</b>	0	0	26,800	0	26,800 >999 %
1004 Gen Fund (UGF)	0	0	26,800	0	26,800 >999 %
<b>AP</b>					
<b>Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)</b>	0	5,000,000	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>					
<b>Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)</b>	0	0	625,000	0	625,000 >999 %
1004 Gen Fund (UGF)	0	0	625,000	0	625,000 >999 %
<b>AP</b>					
<b>Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Alaska Zoo - Distance Education Program (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Allakaket Village - Allakaket Clinic Renovation Project (HD 6)</b>	0	170,000	170,000	170,000 >999 %	0
1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
<b>AP</b>					
<b>Alliance for American Legion Baseball - Bartlett High School Turf Field Installation (HD 16-32)</b>	0	3,500,000	3,500,000	3,500,000 >999 %	0
1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000 >999 %	0
<b>AP</b>					
<b>Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)</b>	0	0	460,000	0	460,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	460,000	0	460,000 >999 %
<b>AP</b>					
<b>Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 16-32)</b>	0	475,000	475,000	475,000 >999 %	0
1004 Gen Fund (UGF)	0	475,000	475,000	475,000 >999 %	0

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Alzheimer's Disease Resource Agency of Alaska - Education &amp; Support Program (HD 1-40)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)</b>	0	0	159,250	0 >999 %	159,250 >999 %
	1004 Gen Fund (UGF)	0	0	159,250	0 >999 %	159,250 >999 %
AP	<b>American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)</b>	0	1,350,000	1,450,000	1,350,000 >999 %	100,000 7.4 %
	1004 Gen Fund (UGF)	0	1,350,000	1,450,000	1,350,000 >999 %	100,000 7.4 %
AP	<b>American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)</b>	0	0	150,000	0 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0 >999 %	150,000 >999 %
AP	<b>American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	<b>American Legion Post 29 - Roof and Building Repairs (HD 16-32)</b>	0	9,400	9,400	9,400 >999 %	0
	1004 Gen Fund (UGF)	0	9,400	9,400	9,400 >999 %	0
AP	<b>American Lung Association - Alaska Asthma Coalition Program (HD 1-40)</b>	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	<b>American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)</b>	0	0	300,000	0 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0 >999 %	300,000 >999 %
AP	<b>American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	<b>Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)</b>	0	244,000	244,000	244,000 >999 %	0
	1004 Gen Fund (UGF)	0	244,000	244,000	244,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Anchorage Community Land Trust - Community Gardens (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	<b>Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)</b>	0	250,000	450,000	250,000 >999 %	200,000 80.0 %
	1004 Gen Fund (UGF)	0	250,000	450,000	250,000 >999 %	200,000 80.0 %
AP	<b>Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 16-32)</b>	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
AP	<b>Anchorage Curling Club - Expanded Facility Construction (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	<b>Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 16-32)</b>	0	83,000	83,000	83,000 >999 %	0
	1004 Gen Fund (UGF)	0	83,000	83,000	83,000 >999 %	0
AP	<b>Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)</b>	0	0	25,000	0 >999 %	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0 >999 %	25,000 >999 %
<b>AP</b>					
<b>Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)</b>	0	40,000	95,000	40,000 >999 %	55,000 137.5 %
1004 Gen Fund (UGF)	0	40,000	95,000	40,000 >999 %	55,000 137.5 %
<b>AP</b>					
<b>Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 16-32)</b>	0	83,000	83,000	83,000 >999 %	0
1004 Gen Fund (UGF)	0	83,000	83,000	83,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)</b>	0	0	40,000	0 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0 >999 %	40,000 >999 %
<b>AP</b>					
<b>Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 16-32)</b>	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo	<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 16-32)</b>	0	73,000	73,000	73,000 >999 %	0
	1004 Gen Fund (UGF)	0	73,000	73,000	73,000 >999 %	0
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 16-32)</b>	0	69,000	69,000	69,000 >999 %	0
	1004 Gen Fund (UGF)	0	69,000	69,000	69,000 >999 %	0
<b>AP</b>	<b>Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)</b>	0	0	83,000	0	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	83,000	0	83,000 >999 %
<b>AP</b>	<b>Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 16-32)</b>	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>	<b>Anchorage School District - Airport Heights Elementary School Equipment (HD 16-32)</b>	0	16,500	16,500	16,500 >999 %	0
	1004 Gen Fund (UGF)	0	16,500	16,500	16,500 >999 %	0
<b>AP</b>	<b>Anchorage School District - Alaska Native Cultural Classroom Technology (HD 16-32)</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP</b>	<b>Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)</b>	0	0	175,000	0	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	175,000	0	175,000 >999 %
<b>AP</b>	<b>Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 16-32)</b>	0	39,000	39,000	39,000 >999 %	0
	1004 Gen Fund (UGF)	0	39,000	39,000	39,000 >999 %	0
<b>AP</b>	<b>Anchorage School District - Aquarian Charter School Equipment (HD 16-32)</b>	0	35,000	35,000	35,000 >999 %	0
	1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Anchorage School District - Bartlett High School Equipment (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Anchorage School District - Baxter Elementary School Equipment and Materials (HD 16-32)</b>	0	98,000	98,000	98,000 >999 %	0
1004 Gen Fund (UGF)	0	98,000	98,000	98,000 >999 %	0
<b>AP Anchorage School District - Bayshore Elementary School Equipment (HD 16-32)</b>	0	58,000	58,000	58,000 >999 %	0
1004 Gen Fund (UGF)	0	58,000	58,000	58,000 >999 %	0
<b>AP Anchorage School District - Begich Middle School Equipment and Materials (HD 16-32)</b>	0	181,350	181,350	181,350 >999 %	0
1004 Gen Fund (UGF)	0	181,350	181,350	181,350 >999 %	0
<b>AP Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)</b>	0	0	22,000	0	22,000 >999 %
1004 Gen Fund (UGF)	0	0	22,000	0	22,000 >999 %
<b>AP Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)</b>	0	0	95,000	0	95,000 >999 %
1004 Gen Fund (UGF)	0	0	95,000	0	95,000 >999 %
<b>AP Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)</b>	0	0	98,000	0	98,000 >999 %
1004 Gen Fund (UGF)	0	0	98,000	0	98,000 >999 %
<b>AP Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)</b>	0	0	215,000	0	215,000 >999 %
1004 Gen Fund (UGF)	0	0	215,000	0	215,000 >999 %
<b>AP Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)</b>	0	0	29,000	0	29,000 >999 %
1004 Gen Fund (UGF)	0	0	29,000	0	29,000 >999 %
<b>AP Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement &amp; Installation (HD 16-32)</b>	0	0	215,000	0	215,000 >999 %
1004 Gen Fund (UGF)	0	0	215,000	0	215,000 >999 %

**2012 Legislature - Capital Budget  
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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Campbell Elementary School</b>	0	0	10,000	0	10,000 >999 %
<b>Library Materials (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Campbell Elementary School</b>	0	0	18,250	0	18,250 >999 %
<b>Touch Technology Mobile Lab (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	18,250	0	18,250 >999 %
<b>AP</b>					
<b>Anchorage School District - Central Middle School of Science</b>	0	70,000	70,000	70,000 >999 %	0
<b>Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chester Valley Elementary</b>	0	40,000	40,000	40,000 >999 %	0
<b>School Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chinook Elementary School</b>	0	0	200,000	0	200,000 >999 %
<b>Administration Area Renovation (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Chinook Elementary School</b>	0	66,600	66,600	66,600 >999 %	0
<b>Improvements and Staff Training (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	66,600	66,600	66,600 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chugach Optional Elementary</b>	0	90,000	90,000	90,000 >999 %	0
<b>School Security Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chugiak Elementary School</b>	0	44,000	44,000	44,000 >999 %	0
<b>Interactive Display Technologies in Classrooms (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	44,000	44,000	44,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chugiak High School Computers</b>	0	0	73,500	0	73,500 >999 %
<b>(HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	73,500	0	73,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Clark Middle School Library</b>	0	25,000	25,000	25,000 >999 %	0
<b>Collection Upgrade (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

**2012 Legislature - Capital Budget  
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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - College Gate Elementary School Equipment (HD 16-32)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 16-32)</b>	0	470,000	470,000	470,000 >999 %	0
1004 Gen Fund (UGF)	0	470,000	470,000	470,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 16-32)</b>	0	53,400	53,400	53,400 >999 %	0
1004 Gen Fund (UGF)	0	53,400	53,400	53,400 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 16-32)</b>	0	20,500	20,500	20,500 >999 %	0
1004 Gen Fund (UGF)	0	20,500	20,500	20,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Denali Montessori School Security Improvements (HD 16-32)</b>	0	90,000	90,000	90,000 >999 %	0
1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)</b>	0	0	218,000	0	218,000 >999 %
1004 Gen Fund (UGF)	0	0	218,000	0	218,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Dimond High School Equipment and Improvements (HD 16-32)</b>	0	123,500	123,500	123,500 >999 %	0
1004 Gen Fund (UGF)	0	123,500	123,500	123,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 16-32)</b>	0	60,700	60,700	60,700 >999 %	0
1004 Gen Fund (UGF)	0	60,700	60,700	60,700 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Eagle River Elementary School Equipment (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)</b>	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 16-32)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)</b>	0	165,400	174,400	165,400 >999 %	9,000 5.4 %
1004 Gen Fund (UGF)	0	165,400	174,400	165,400 >999 %	9,000 5.4 %
<b>AP</b>					
<b>Anchorage School District - Fairview Elementary School Equipment and Materials (HD 16-32)</b>	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)</b>	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)</b>	0	0	90,000	0	90,000 >999 %
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)</b>	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Girdwood School Gym Improvements (HD 16-32)</b>	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)</b>	0	0	6,300	0	6,300 >999 %
1004 Gen Fund (UGF)	0	0	6,300	0	6,300 >999 %

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Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Anchorage School District - Gladys Wood Elementary School</b>	0	52,000	52,000	52,000 >999 %	0
<b>Equipment and Materials (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	52,000	52,000	52,000 >999 %	0
<b>AP Anchorage School District - Gladys Wood Elementary School</b>	0	0	6,500	0	6,500 >999 %
<b>Language Arts Writing Program (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	6,500	0	6,500 >999 %
<b>AP Anchorage School District - Gladys Wood Elementary School</b>	0	0	78,750	0	78,750 >999 %
<b>Mobile Computer Lab (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	78,750	0	78,750 >999 %
<b>AP Anchorage School District - Gladys Wood Elementary School</b>	0	0	3,000	0	3,000 >999 %
<b>Social Emotional Learning Curriculum (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	3,000	0	3,000 >999 %
<b>AP Anchorage School District - Goldenview Middle School</b>	0	0	52,500	0	52,500 >999 %
<b>Computers (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	52,500	0	52,500 >999 %
<b>AP Anchorage School District - Goldenview Middle School</b>	0	0	156,000	0	156,000 >999 %
<b>Security Camera System Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	156,000	0	156,000 >999 %
<b>AP Anchorage School District - Goldenview Middle School</b>	0	0	90,000	0	90,000 >999 %
<b>Stadium Style Seating Installation (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP Anchorage School District - Government Hill Elementary</b>	0	0	90,000	0	90,000 >999 %
<b>School Digital Security Camera System (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP Anchorage School District - Government Hill Elementary</b>	0	50,000	50,000	50,000 >999 %	0
<b>School Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Anchorage School District - Gruening Middle School Security</b>	0	0	156,000	0	156,000 >999 %
<b>Camera System Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	156,000	0	156,000 >999 %

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Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Hanshev Middle School</b>	0	158,500	158,500	158,500	>999 %
<b>Equipment and Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	158,500	158,500	158,500	>999 %
<b>AP</b>					
<b>Anchorage School District - Homestead Elementary School</b>	0	90,000	90,000	90,000	>999 %
<b>Security Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	90,000	90,000	90,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Inlet View Elementary School</b>	0	150,000	150,000	150,000	>999 %
<b>Equipment and Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Inlet View Elementary School</b>	0	0	35,000	0	35,000 >999 %
<b>Marquee Sign (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Kasuun Elementary School</b>	0	115,500	115,500	115,500	>999 %
<b>Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	115,500	115,500	115,500	>999 %
<b>AP</b>					
<b>Anchorage School District - Kincaid Elementary School</b>	0	0	35,000	0	35,000 >999 %
<b>Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Kincaid Elementary School</b>	0	15,000	15,000	15,000	>999 %
<b>Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	15,000	15,000	15,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Klatt Elementary School</b>	0	76,650	76,650	76,650	>999 %
<b>Classroom Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	76,650	76,650	76,650	>999 %
<b>AP</b>					
<b>Anchorage School District - Klatt Elementary School Digital</b>	0	0	90,000	0	90,000 >999 %
<b>Security Camera System Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Lake Hood Elementary School</b>	0	174,000	174,000	174,000	>999 %
<b>Classroom Technology (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	174,000	174,000	174,000	>999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - McLaughlin Secondary School Computers (HD 16-32)</b>	0	21,000	21,000	21,000 >999 %	0
1004 Gen Fund (UGF)	0	21,000	21,000	21,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Equipment and Improvement (HD 16-32)</b>	0	73,500	73,500	73,500 >999 %	0
1004 Gen Fund (UGF)	0	73,500	73,500	73,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Furniture (HD 16-32)</b>	0	0	91,000	0	91,000 >999 %
1004 Gen Fund (UGF)	0	0	91,000	0	91,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Office Improvements (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Store Renovation (HD 16-32)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 16-32)</b>	0	110,000	110,000	110,000 >999 %	0
1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)</b>	0	0	7,500	0	7,500 >999 %
1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)</b>	0	0	2,625	0	2,625 >999 %
1004 Gen Fund (UGF)	0	0	2,625	0	2,625 >999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Anchorage School District - Mountain View Elementary School Climbing Wall (HD 16-32)</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Anchorage School District - Mountain View Elementary School Equipment (HD 16-32)</b>	0	32,500	32,500	32,500 >999 %	0
	1004 Gen Fund (UGF)	0	32,500	32,500	32,500 >999 %	0
AP	<b>Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)</b>	0	0	23,000	0	23,000 >999 %
	1004 Gen Fund (UGF)	0	0	23,000	0	23,000 >999 %
AP	<b>Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)</b>	0	0	5,000	0	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %
AP	<b>Anchorage School District - Mt. Iliamna Elementary School Climbing Wall (HD 16-32)</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
AP	<b>Anchorage School District - Muldoon Elementary School Equipment (HD 16-32)</b>	0	105,000	105,000	105,000 >999 %	0
	1004 Gen Fund (UGF)	0	105,000	105,000	105,000 >999 %	0
AP	<b>Anchorage School District - North Star Elementary School Equipment (HD 16-32)</b>	0	109,000	109,000	109,000 >999 %	0
	1004 Gen Fund (UGF)	0	109,000	109,000	109,000 >999 %	0
AP	<b>Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 16-32)</b>	0	85,000	85,000	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
AP	<b>Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	<b>Anchorage School District - Nunaka Valley Elementary School Equipment (HD 16-32)</b>	0	68,500	68,500	68,500 >999 %	0
	1004 Gen Fund (UGF)	0	68,500	68,500	68,500 >999 %	0



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - O'Malley Elementary School</b>	0	0	90,000	0	90,000 >999 %
<b>Digital Security Camera System (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - O'Malley Elementary School</b>	0	40,000	40,000	40,000 >999 %	0
<b>Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Ocean View Elementary School</b>	0	0	90,000	0	90,000 >999 %
<b>Security Camera System Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Orion Elementary School</b>	0	0	8,000	0	8,000 >999 %
<b>Cafeteria Tables (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	8,000	0	8,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Orion Elementary School Library</b>	0	0	10,000	0	10,000 >999 %
<b>Materials (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Polaris School Programs and</b>	0	49,150	49,150	49,150 >999 %	0
<b>Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	49,150	49,150	49,150 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Ptarmigan Elementary School</b>	0	42,800	42,800	42,800 >999 %	0
<b>Equipment and Peer Program (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	42,800	42,800	42,800 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Rabbit Creek Elementary School</b>	0	30,000	30,000	30,000 >999 %	0
<b>Furniture and Equipment (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Ravenwood Elementary School</b>	0	0	90,000	0	90,000 >999 %
<b>Digital Security Camera System Upgrades (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Rogers Park Elementary School</b>	0	53,000	53,000	53,000 >999 %	0
<b>Equipment and Materials (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	53,000	53,000	53,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 16-32)</b>	0	1,900,000	1,900,000	1,900,000 >999 %	0
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Romig Middle School Equipment and Upgrades (HD 16-32)</b>	0	183,500	183,500	183,500 >999 %	0
1004 Gen Fund (UGF)	0	183,500	183,500	183,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Russian Jack Elementary School Equipment (HD 16-32)</b>	0	85,000	85,000	85,000 >999 %	0
1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Scenic Park Elementary School Equipment (HD 16-32)</b>	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Service High School Equipment and Improvements (HD 16-32)</b>	0	134,400	134,400	134,400 >999 %	0
1004 Gen Fund (UGF)	0	134,400	134,400	134,400 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Service High School Security Improvements (HD 16-32)</b>	0	218,000	218,000	218,000 >999 %	0
1004 Gen Fund (UGF)	0	218,000	218,000	218,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Service High School Track Improvements (HD 16-32)</b>	0	840,000	840,000	840,000 >999 %	0
1004 Gen Fund (UGF)	0	840,000	840,000	840,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - South High School Universal Screening Computers (HD 16-32)</b>	0	0	69,300	0	69,300 >999 %
1004 Gen Fund (UGF)	0	0	69,300	0	69,300 >999 %

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Anchorage School District - South High School Field Improvements (HD 16-32)</b>	0	2,200,000	2,200,000	2,200,000 >999 %	0
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000 >999 %	0
<b>AP Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)</b>	0	0	215,000	0	215,000 >999 %
1004 Gen Fund (UGF)	0	0	215,000	0	215,000 >999 %
<b>AP Anchorage School District - South High School Synthetic Running Surface (HD 16-32)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 16-32)</b>	0	148,000	148,000	148,000 >999 %	0
1004 Gen Fund (UGF)	0	148,000	148,000	148,000 >999 %	0
<b>AP Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP Anchorage School District - Steller Secondary School Facility Improvements (HD 16-32)</b>	0	85,000	85,000	85,000 >999 %	0
1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
<b>AP Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 16-32)</b>	0	47,500	47,500	47,500 >999 %	0
1004 Gen Fund (UGF)	0	47,500	47,500	47,500 >999 %	0
<b>AP Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)</b>	0	0	5,500	0	5,500 >999 %
1004 Gen Fund (UGF)	0	0	5,500	0	5,500 >999 %
<b>AP Anchorage School District - Taku Elementary School Equipment (HD 16-32)</b>	0	51,000	51,000	51,000 >999 %	0
1004 Gen Fund (UGF)	0	51,000	51,000	51,000 >999 %	0
<b>AP Anchorage School District - Trailside Elementary School Equipment (HD 16-32)</b>	0	49,000	49,000	49,000 >999 %	0
1004 Gen Fund (UGF)	0	49,000	49,000	49,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Anchorage School District - Trailside Elementary School Furniture (HD 16-32)</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP Anchorage School District - Trailside Elementary School Playground (HD 16-32)</b>	0	140,000	140,000	140,000 >999 %	0
1004 Gen Fund (UGF)	0	140,000	140,000	140,000 >999 %	0
<b>AP Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)</b>	0	136,000	136,000	136,000 >999 %	0
1004 Gen Fund (UGF)	0	136,000	136,000	136,000 >999 %	0
<b>AP Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)</b>	0	182,000	182,000	182,000 >999 %	0
1004 Gen Fund (UGF)	0	182,000	182,000	182,000 >999 %	0
<b>AP Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)</b>	0	95,000	165,000	95,000 >999 %	70,000 73.7 %
1004 Gen Fund (UGF)	0	95,000	165,000	95,000 >999 %	70,000 73.7 %
<b>AP Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)</b>	0	0	12,000	0	12,000 >999 %
1004 Gen Fund (UGF)	0	0	12,000	0	12,000 >999 %
<b>AP Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)</b>	0	0	12,000	0	12,000 >999 %
1004 Gen Fund (UGF)	0	0	12,000	0	12,000 >999 %
<b>AP Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)</b>	0	0	38,000	0	38,000 >999 %
1004 Gen Fund (UGF)	0	0	38,000	0	38,000 >999 %
<b>AP Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 16-32)</b>	0	54,250	54,250	54,250 >999 %	0
1004 Gen Fund (UGF)	0	54,250	54,250	54,250 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Anchorage School District - West High School Artificial Turf Field Installation (HD 16-32)</b>	0	3,100,000	3,100,000	3,100,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,100,000	3,100,000	3,100,000	>999 %	0
<b>AP</b>	<b>Anchorage School District - West High School Equipment and Upgrades (HD 16-32)</b>	0	381,500	631,500	381,500	>999 %	250,000 65.5 %
	1004 Gen Fund (UGF)	0	381,500	631,500	381,500	>999 %	250,000 65.5 %
<b>AP</b>	<b>Anchorage School District - West High School Stadium (HD 16-32)</b>	0	1,600,000	1,600,000	1,600,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,600,000	1,600,000	1,600,000	>999 %	0
<b>AP</b>	<b>Anchorage School District - Williwaw Elementary School Equipment (HD 16-32)</b>	0	31,500	31,500	31,500	>999 %	0
	1004 Gen Fund (UGF)	0	31,500	31,500	31,500	>999 %	0
<b>AP</b>	<b>Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)</b>	0	0	95,000	0		95,000 >999 %
	1004 Gen Fund (UGF)	0	0	95,000	0		95,000 >999 %
<b>AP</b>	<b>Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 16-32)</b>	0	74,000	74,000	74,000	>999 %	0
	1004 Gen Fund (UGF)	0	74,000	74,000	74,000	>999 %	0
<b>AP</b>	<b>Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)</b>	0	0	46,000	0		46,000 >999 %
	1004 Gen Fund (UGF)	0	0	46,000	0		46,000 >999 %
<b>AP</b>	<b>Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 16-32)</b>	0	108,200	108,200	108,200	>999 %	0
	1004 Gen Fund (UGF)	0	108,200	108,200	108,200	>999 %	0
<b>AP</b>	<b>Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)</b>	0	500,000	500,000	500,000	>999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	0
<b>AP</b>	<b>Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 16-32)</b>	0	761,700	761,700	761,700	>999 %	0
	1004 Gen Fund (UGF)	0	761,700	761,700	761,700	>999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)</b>	160,000	160,000	300,000	0	140,000 87.5 %
	1004 Gen Fund (UGF)	160,000	160,000	300,000	0	140,000 87.5 %
AP	<b>Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)</b>	315,000	315,000	315,000	0	0
	1004 Gen Fund (UGF)	315,000	315,000	315,000	0	0
AP	<b>Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Association of Alaska School Boards - Digital Learning (HD 1-40)</b>	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %
AP	<b>Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)</b>	0	1,057,600	1,057,600	1,057,600 >999 %	0
	1004 Gen Fund (UGF)	0	1,057,600	1,057,600	1,057,600 >999 %	0
AP	<b>Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
AP	<b>Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)</b>	2,470,100	2,470,100	2,470,100	0	0
	1004 Gen Fund (UGF)	2,470,100	2,470,100	2,470,100	0	0
AP	<b>Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)</b>	3,000,000	4,000,000	3,000,000	1,000,000 33.3 %	-1,000,000 -25.0 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	3,000,000	1,000,000 33.3 %	-1,000,000 -25.0 %

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Bering Sea Fishermen's Association - Arctic Yukon</b>	0	3,200,000	3,200,000	3,200,000	>999 %
<b>Kuskokwim Sustainable Salmon Initiative (HD 38)</b>					
1004 Gen Fund (UGF)	0	3,200,000	3,200,000	3,200,000	>999 %
<b>AP</b>					
<b>Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)</b>	0	0	56,000	0	>999 %
1004 Gen Fund (UGF)	0	0	56,000	0	>999 %
<b>AP</b>					
<b>Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)</b>	0	25,000	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
<b>AP</b>					
<b>Big Lake Lions - Community Rec Center (HD 13-16)</b>	0	0	150,000	0	>999 %
1004 Gen Fund (UGF)	0	0	150,000	0	>999 %
<b>AP</b>					
<b>Big Lake Lions Club - Community Park Development &amp; Construction (HD 13-16)</b>	0	0	25,000	0	>999 %
1004 Gen Fund (UGF)	0	0	25,000	0	>999 %
<b>AP</b>					
<b>Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)</b>	0	0	90,000	0	>999 %
1004 Gen Fund (UGF)	0	0	90,000	0	>999 %
<b>AP</b>					
<b>Birchwood Community Council - Birchwood Community Patrol (HD 13-16)</b>	0	5,000	7,500	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	7,500	5,000	>999 %
<b>AP</b>					
<b>Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)</b>	0	4,000,000	8,000,000	4,000,000	>999 %
1004 Gen Fund (UGF)	0	4,000,000	8,000,000	4,000,000	>999 %
<b>AP</b>					
<b>Boys &amp; Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 16-32)</b>	0	125,000	125,000	125,000	>999 %
1004 Gen Fund (UGF)	0	125,000	125,000	125,000	>999 %
<b>AP</b>					
<b>Boys &amp; Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)</b>	0	75,000	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %

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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Eagle River</b>	0	0	48,000	0	48,000 >999 %
<b>Clubhouse Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	0	48,000	0	48,000 >999 %
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Fairbanks</b>	0	230,000	230,000	230,000 >999 %	0
<b>Clubhouse Renovations and Equipment (HD 7-11)</b>					
1004 Gen Fund (UGF)	0	230,000	230,000	230,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast</b>	0	35,000	35,000	35,000 >999 %	0
<b>Clubhouse Gym and Storage Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park</b>	0	1,374,440	1,374,440	1,374,440 >999 %	0
<b>Clubhouse - Child Care and Athletics Facilities Improvements (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	1,374,440	1,374,440	1,374,440 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park</b>	0	584,050	584,050	584,050 >999 %	0
<b>Maintenance Building Installation (HD 16-32)</b>					
1004 Gen Fund (UGF)	0	584,050	584,050	584,050 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Kenai</b>	0	14,000	14,000	14,000 >999 %	0
<b>Technology Center Equipment (HD 33-35)</b>					
1004 Gen Fund (UGF)	0	14,000	14,000	14,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Nikiski</b>	0	14,000	14,000	14,000 >999 %	0
<b>Technology Center Equipment (HD 33-35)</b>					
1004 Gen Fund (UGF)	0	14,000	14,000	14,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Soldotna</b>	0	163,000	163,000	163,000 >999 %	0
<b>Portable Planning, Permitting and Acquisition (HD 33-35)</b>					
1004 Gen Fund (UGF)	0	163,000	163,000	163,000 >999 %	0
<b>AP</b>					
<b>Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>					
<b>Brotherhood, Inc. - After School Program (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)</b>	0	395,000	595,000	395,000 >999 %	200,000 50.6 %
1004 Gen Fund (UGF)	0	395,000	595,000	395,000 >999 %	200,000 50.6 %
<b>AP</b>					
<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)</b>	0	80,000	102,500	80,000 >999 %	22,500 28.1 %
1004 Gen Fund (UGF)	0	80,000	102,500	80,000 >999 %	22,500 28.1 %
<b>AP</b>					
<b>Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)</b>	0	261,600	261,600	261,600 >999 %	0
1004 Gen Fund (UGF)	0	261,600	261,600	261,600 >999 %	0
<b>AP</b>					
<b>Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)</b>	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)</b>	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Haines Senior Center Equipment (HD 5)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)</b>	0	0	65,000	0	65,000 >999 %
1004 Gen Fund (UGF)	0	0	65,000	0	65,000 >999 %

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Catholic Community Service - Hydaburg Senior Program</b>	0	0	70,000	0	70,000 >999 %
<b>Wheelchair Lift Equipped Vehicle (HD 5)</b>					
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
<b>AP</b>					
<b>CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)</b>	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
<b>AP</b>					
<b>Central Council Tlingit &amp; Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)</b>	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP</b>					
<b>Chatham School District - Freight Vehicle (HD 5)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>					
<b>Chatham School District - Gym Restoration Projects (HD 5)</b>	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>					
<b>Chena-Goldstream Fire &amp; Rescue - Station #4 Safety Repairs &amp; Energy Efficiency Upgrades (HD 7-11)</b>	0	50,000	100,000	50,000 >999 %	50,000 100.0 %
1004 Gen Fund (UGF)	0	50,000	100,000	50,000 >999 %	50,000 100.0 %
<b>AP</b>					
<b>Child Care Connection, Inc. - Anchorage Imagination Library Books &amp; Postage (HD 16-32)</b>	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
<b>AP</b>					
<b>Child Care Connection, Inc. - Equipment and Safety Improvements (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>					
<b>Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>					
<b>Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 16-32)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
AP	<b>Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)</b>	0	0	35,890	0	35,890 >999 %
	1004 Gen Fund (UGF)	0	0	35,890	0	35,890 >999 %
AP	<b>Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)</b>	0	1,315,000	1,315,000	1,315,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,315,000	1,315,000	1,315,000 >999 %	0
AP	<b>Chugach School District - Voyage to Excellence Facility Renovation (HD 16-32)</b>	0	2,353,000	2,353,000	2,353,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,353,000	2,353,000	2,353,000 >999 %	0
AP	<b>Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)</b>	0	0	7,000	0	7,000 >999 %
	1004 Gen Fund (UGF)	0	0	7,000	0	7,000 >999 %
AP	<b>Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)</b>	0	500,000	547,500	500,000 >999 %	47,500 9.5 %
	1004 Gen Fund (UGF)	0	500,000	547,500	500,000 >999 %	47,500 9.5 %
AP	<b>Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)</b>	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	<b>Community Connections, Inc. - Community Connections New Building (HD 1)</b>	0	550,000	550,000	550,000 >999 %	0
	1004 Gen Fund (UGF)	0	550,000	550,000	550,000 >999 %	0
AP	<b>Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (HD 16-32)</b>	0	1,900,000	1,900,000	1,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
AP	<b>Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)</b>	0	70,000	70,000	70,000 >999 %	0
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)</b>	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %
AP	<b>Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)</b>	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
AP	<b>Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
AP	<b>Copper River Native Association - Copper River Health Clinic Construction (HD 6)</b>	8,000,000	8,000,000	8,000,000	0	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	8,000,000	0	0
AP	<b>Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)</b>	0	45,000	45,000	45,000 >999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
AP	<b>Copper Valley Electric Association - Tikel River Hydroelectric Project (HD 12)</b>	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
AP	<b>Cougar Gridiron Booster Club - Field Improvements (HD 16-32)</b>	0	800,000	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP	<b>Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)</b>	0	194,000	194,000	194,000 >999 %	0
	1004 Gen Fund (UGF)	0	194,000	194,000	194,000 >999 %	0
AP	<b>Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)</b>	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
AP	<b>Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)</b>	0	400,000	400,000	400,000 >999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0

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Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)</b>	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 7-11)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements (HD 7-11)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

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Numbers and Language  
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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades (HD 7-11)</b> 1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment (HD 7-11)</b> 1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)</b> 1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)</b> 1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)</b> 1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 16-32)</b> 1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)</b> 1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
AP	<b>Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)</b> 1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
AP	<b>Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)</b> 1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Federation of Community Councils - Meadow Park Rehabilitation (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP Federation of Community Councils - Mountain View Community Patrol (HD 16-32)</b>	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
<b>AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 16-32)</b>	0	16,500	16,500	16,500 >999 %	0
1004 Gen Fund (UGF)	0	16,500	16,500	16,500 >999 %	0
<b>AP Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)</b>	0	240,000	240,000	240,000 >999 %	0
1004 Gen Fund (UGF)	0	240,000	240,000	240,000 >999 %	0
<b>AP Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)</b>	0	0	6,500	0	6,500 >999 %
1004 Gen Fund (UGF)	0	0	6,500	0	6,500 >999 %
<b>AP Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)</b>	0	0	34,000	0	34,000 >999 %
1004 Gen Fund (UGF)	0	0	34,000	0	34,000 >999 %
<b>AP Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)</b>	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %
<b>AP Food Bank of Alaska - Latino Lions Club Food Distribution (HD 16-32)</b>	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 16-32)</b>	0	78,000	78,000	78,000 >999 %	0
1004 Gen Fund (UGF)	0	78,000	78,000	78,000 >999 %	0
<b>AP Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 16-32)</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>    Fraternal Order of Alaska State Troopers - Traveling Alaska     Law Enforcement Exhibit (HD 1-40)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>    Friends of Chugach National Forest Avalanche Information     Center - International Snow Science Workshop 2012 (HD 16-32)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>    Friends of Creamer's Field - Creamer's Field Barns Painting     (HD 7-11)</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %
<b>AP</b>					
<b>    Friends of the Jesse Lee Home (HD 33-35)</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AP</b>					
<b>    Girdwood Nordic Ski Club - Girdwood Nordic Trail System     Construction and Improvements (HD 16-32)</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>    Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility     Reconstruction (HD 13-16)</b>	0	1,613,900	1,613,900	1,613,900 >999 %	0
1004 Gen Fund (UGF)	0	1,613,900	1,613,900	1,613,900 >999 %	0
<b>AP</b>					
<b>    Girl Scouts Susitna Council - Togowoods Girl Scout Camp     Equipment and Maintenance (HD 13-16)</b>	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP</b>					
<b>    GlennRich Fire Rescue - Fire Suppression Equipment and     Personal Protective Equipment (HD 12)</b>	0	0	15,000	0	15,000 >999 %
1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
<b>AP</b>					
<b>    GlennRich Fire Rescue - Rescue Truck (HD 12)</b>	0	0	135,000	0	135,000 >999 %
1004 Gen Fund (UGF)	0	0	135,000	0	135,000 >999 %
<b>AP</b>					
<b>    GlennRich Fire Rescue - Water Tender Trucks (HD 12)</b>	0	120,000	120,000	120,000 >999 %	0
1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	0
<b>AP</b>					
<b>    Golden Valley Electrical Association - Liquefied Natural Gas     Facility Engineering and Design (HD 7-11)</b>	0	0	3,750,000	0	3,750,000 >999 %
1004 Gen Fund (UGF)	0	0	3,750,000	0	3,750,000 >999 %



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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities (HD 3-4)</b>	0	0	185,000	0	185,000 >999 %
1004 Gen Fund (UGF)	0	0	185,000	0	185,000 >999 %
<b>AP</b>					
<b>Haines Animal Rescue Kennel - Animal Control Vehicle Conversion (HD 5)</b>	0	0	10,550	0	10,550 >999 %
1004 Gen Fund (UGF)	0	0	10,550	0	10,550 >999 %
<b>AP</b>					
<b>Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement (HD 1-40)</b>	0	0	6,098,236	0	6,098,236 >999 %
1004 Gen Fund (UGF)	0	0	6,098,236	0	6,098,236 >999 %
<b>AP</b>					
<b>Haines Borough - Port Chilkoot Cruise Ship Dock (HD 5)</b>	0	0	2,380,000	0	2,380,000 >999 %
1004 Gen Fund (UGF)	0	0	2,380,000	0	2,380,000 >999 %
<b>AP</b>					
<b>Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)</b>	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
<b>AP</b>					
<b>Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire (HD 5)</b>	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP</b>					
<b>Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Hope Community Resources, Inc. - Kenai/ Soldotna Community Center (HD 33-35)</b>	0	0	125,000	0	125,000 >999 %
1004 Gen Fund (UGF)	0	0	125,000	0	125,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Hope Community Resources, Inc. - Statewide Facility Improvements &amp; Equipment (HD 1-40)</b>	0	900,000	900,000	900,000	>999 %	0
	1004 Gen Fund (UGF)	0	900,000	900,000	900,000	>999 %	0
<b>AP</b>	<b>Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)</b>	0	10,000	10,000	10,000	>999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %	0
<b>AP</b>	<b>HUB Youth Center - After School Program Equipment (HD 3-4)</b>	0	7,500	35,000	7,500	>999 %	27,500 366.7 %
	1004 Gen Fund (UGF)	0	7,500	35,000	7,500	>999 %	27,500 366.7 %
<b>AP</b>	<b>Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (HD 5)</b>	0	0	818,682	0		818,682 >999 %
	1004 Gen Fund (UGF)	0	0	818,682	0		818,682 >999 %
<b>AP</b>	<b>Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement (HD 1-40)</b>	0	0	100,000	0		100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000 >999 %
<b>AP</b>	<b>Ilisagvik College - Heavy Equipment (HD 40)</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources (HD 16-32)</b>	0	0	30,000	0		30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0		30,000 >999 %
<b>AP</b>	<b>Institute of the North - Arctic Infrastructure and Development (HD 1-40)</b>	0	155,000	155,000	155,000	>999 %	0
	1004 Gen Fund (UGF)	0	155,000	155,000	155,000	>999 %	0
<b>AP</b>	<b>Institute of the North - We the People of Alaska Program (HD 7-11)</b>	0	0	50,000	0		50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0		50,000 >999 %
<b>AP</b>	<b>Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)</b>	0	0	115,000	0		115,000 >999 %
	1004 Gen Fund (UGF)	0	0	115,000	0		115,000 >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)</b>	0	30,000	50,000	30,000 >999 %	20,000 66.7 %
1004 Gen Fund (UGF)	0	30,000	50,000	30,000 >999 %	20,000 66.7 %
<b>AP Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)</b>	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP Island Trails Network - Near Island Trails Phase III (HD 36)</b>	0	0	16,187	0	16,187 >999 %
1004 Gen Fund (UGF)	0	0	16,187	0	16,187 >999 %
<b>AP Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)</b>	0	0	650,000	0	650,000 >999 %
1004 Gen Fund (UGF)	0	0	650,000	0	650,000 >999 %
<b>AP Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)</b>	0	12,000	12,000	12,000 >999 %	0
1004 Gen Fund (UGF)	0	12,000	12,000	12,000 >999 %	0

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)</b>	0	63,000	63,000	63,000 >999 %	0
	1004 Gen Fund (UGF)	0	63,000	63,000	63,000 >999 %	0
AP	<b>Juneau Shooting Sports Foundation - ADF&amp;G Hunter Education Facility Access &amp; Parking Upgrades (HD 3-4)</b>	0	0	120,000	0 >999 %	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	120,000	0 >999 %	120,000 >999 %
AP	<b>Juneau Symphony - 50th Anniversary Celebration (HD 3-4)</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)</b>	0	0	100,000	0 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0 >999 %	100,000 >999 %
AP	<b>Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 16-32)</b>	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
AP	<b>Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)</b>	0	0	10,000	0 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0 >999 %	10,000 >999 %
AP	<b>Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)</b>	0	0	60,000	0 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	60,000	0 >999 %	60,000 >999 %
AP	<b>Kake City School District - School Bus (HD 5)</b>	0	0	25,000	0 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0 >999 %	25,000 >999 %
AP	<b>Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)</b>	0	38,000	38,000	38,000 >999 %	0
	1004 Gen Fund (UGF)	0	38,000	38,000	38,000 >999 %	0
AP	<b>Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)</b>	0	0	1,000,000	0 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0 >999 %	1,000,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)</b>	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
AP	<b>Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)</b>	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
AP	<b>Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)</b>	0	52,000	52,000	52,000 >999 %	0
	1004 Gen Fund (UGF)	0	52,000	52,000	52,000 >999 %	0
AP	<b>Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)</b>	0	0	188,000	0	188,000 >999 %
	1004 Gen Fund (UGF)	0	0	188,000	0	188,000 >999 %
AP	<b>Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)</b>	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
AP	<b>Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)</b>	10,000,000	15,000,000	15,000,000	5,000,000 50.0 %	0
	1004 Gen Fund (UGF)	10,000,000	15,000,000	15,000,000	5,000,000 50.0 %	0
AP	<b>Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)</b>	0	2,200,000	2,200,000	2,200,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000 >999 %	0
AP	<b>Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)</b>	0	80,000	80,000	80,000 >999 %	0
	1004 Gen Fund (UGF)	0	80,000	80,000	80,000 >999 %	0
AP	<b>Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)</b>	0	0	60,000	0	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %
AP	<b>Kincaid Project Group, Inc. - Kincaid Park Health, Recreation &amp; Cultural Enhancements (HD 16-32)</b>	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>	<b>Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP</b>	<b>Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)</b>	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
<b>AP</b>	<b>Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)</b>	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
<b>AP</b>	<b>Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)</b>	0	96,800	96,800	96,800 >999 %	0
	1004 Gen Fund (UGF)	0	96,800	96,800	96,800 >999 %	0
<b>AP</b>	<b>Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)</b>	0	0	96,444	0	96,444 >999 %
	1004 Gen Fund (UGF)	0	0	96,444	0	96,444 >999 %
<b>AP</b>	<b>Life Alaska Donor Services, Inc - Donor Program (HD 1-40)</b>	35,000	35,000	35,000	0	0
	1202 Anat Fnd (DGF)	35,000	35,000	35,000	0	0
<b>AP</b>	<b>Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)</b>	0	350,000	350,000	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	0
<b>AP</b>	<b>Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 16-32)</b>	0	300,000	300,000	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	600,000	600,000	600,000	0	0
	1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)</b>	0	0	420,000	0	420,000 >999 %
1004 Gen Fund (UGF)	0	0	420,000	0	420,000 >999 %
<b>AP</b>					
<b>Mat-Su Resource Conservation &amp; Development Council - VI Reddington Memorial Bridge Construction (HD 13-16)</b>	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
<b>AP</b>					
<b>Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction (HD 13-16)</b>	4,000,000	4,000,000	4,000,000	0	0
1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AP</b>					
<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)</b>	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)</b>	0	0	500,000	0	500,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - EDA City Dock Improvements (HD 5)</b>	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	2,000,000	0	2,000,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Senior Citizen Bus (HD 5)</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %
<b>AP</b>					
<b>Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)</b>	0	0	45,000	0	45,000 >999 %
1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)</b>	0	0	120,000	0	120,000 >999 %
1004 Gen Fund (UGF)	0	0	120,000	0	120,000 >999 %
<b>AP</b>					
<b>Most Worshipful Prince Hall Grand Lodge of Anchorage F. &amp; A.M., Alaska - Advancement Challenge Program (HD 16-32)</b>	0	56,600	56,600	56,600 >999 %	0
1004 Gen Fund (UGF)	0	56,600	56,600	56,600 >999 %	0
<b>AP</b>					
<b>National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>National Association for the Advancement of Colored People - Act-So Program Statewide &amp; National Competition (HD 16-32)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)</b>	0	0	366,000	0	366,000 >999 %
1004 Gen Fund (UGF)	0	0	366,000	0	366,000 >999 %
<b>AP</b>					
<b>Native Village of Mekoryuk - Nunivak Island Port (HD 38)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)</b>	0	171,000	171,000	171,000 >999 %	0
1004 Gen Fund (UGF)	0	171,000	171,000	171,000 >999 %	0
<b>AP</b>					
<b>Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 16-32)</b>	0	1,698,000	1,698,000	1,698,000 >999 %	0
1004 Gen Fund (UGF)	0	1,698,000	1,698,000	1,698,000 >999 %	0
<b>AP</b>					
<b>New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 16-32)</b>	0	190,000	190,000	190,000 >999 %	0
1004 Gen Fund (UGF)	0	190,000	190,000	190,000 >999 %	0
<b>AP</b>					
<b>Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0



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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)</b>	0	170,000	170,000	170,000 >999 %	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
<b>AP</b>	<b>Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)</b>	0	225,000	2,275,000	225,000 >999 %	2,050,000 911.1 %
	1004 Gen Fund (UGF)	0	225,000	2,275,000	225,000 >999 %	2,050,000 911.1 %
<b>AP</b>	<b>Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements (HD 33-35)</b>	0	24,800	24,800	24,800 >999 %	0
	1004 Gen Fund (UGF)	0	24,800	24,800	24,800 >999 %	0
<b>AP</b>	<b>Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)</b>	0	0	83,000	0	83,000 >999 %
	1004 Gen Fund (UGF)	0	0	83,000	0	83,000 >999 %
<b>AP</b>	<b>North Peninsula Community Council - Nikiski Beautification (HD 33-35)</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)</b>	0	145,000	145,000	145,000 >999 %	0
	1004 Gen Fund (UGF)	0	145,000	145,000	145,000 >999 %	0
<b>AP</b>	<b>North Star Imagination Library - Reading Campaign (HD 7-11)</b>	0	10,000	50,000	10,000 >999 %	40,000 400.0 %
	1004 Gen Fund (UGF)	0	10,000	50,000	10,000 >999 %	40,000 400.0 %
<b>AP</b>	<b>Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)</b>	0	0	620,000	0	620,000 >999 %
	1004 Gen Fund (UGF)	0	0	620,000	0	620,000 >999 %
<b>AP</b>	<b>Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)</b>	0	3,000,000	7,550,000	3,000,000 >999 %	4,550,000 151.7 %
	1004 Gen Fund (UGF)	0	3,000,000	7,550,000	3,000,000 >999 %	4,550,000 151.7 %
<b>AP</b>	<b>Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)</b>	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %

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	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Nuvista Light &amp; Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
<b>AP</b>					
<b>Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)</b>	0	0	10,000	0 >999 %	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0 >999 %	10,000 >999 %
<b>AP</b>					
<b>Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 16-32)</b>	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
<b>AP</b>					
<b>Pacific Northwest Economic Region Foundation - Region Summit (HD 16-32)</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)</b>	0	45,000	45,000	45,000 >999 %	0
1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
<b>AP</b>					
<b>PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)</b>	0	0	55,000	0 >999 %	55,000 >999 %
1004 Gen Fund (UGF)	0	0	55,000	0 >999 %	55,000 >999 %
<b>AP</b>					
<b>Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)</b>	0	25,000	40,000	25,000 >999 %	15,000 60.0 %
1004 Gen Fund (UGF)	0	25,000	40,000	25,000 >999 %	15,000 60.0 %
<b>AP</b>					
<b>Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)</b>	0	0	200,000	0 >999 %	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0 >999 %	200,000 >999 %
<b>AP</b>					
<b>Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)</b>	0	0	35,000	0 >999 %	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0 >999 %	35,000 >999 %
<b>AP</b>					
<b>Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)</b>	0	0	475,000	0 >999 %	475,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	475,000	0 >999 %	475,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)</b>	0	2,200,000	2,450,000	2,200,000 >999 %	250,000 11.4 %
1004 Gen Fund (UGF)	0	2,200,000	2,450,000	2,200,000 >999 %	250,000 11.4 %
<b>AP REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)</b>	0	0	70,000	0 >999 %	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0 >999 %	70,000 >999 %
<b>AP Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 16-32)</b>	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
<b>AP Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP Safe &amp; Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)</b>	0	0	45,000	0 >999 %	45,000 >999 %
1004 Gen Fund (UGF)	0	0	45,000	0 >999 %	45,000 >999 %
<b>AP Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)</b>	0	0	95,000	0 >999 %	95,000 >999 %
1004 Gen Fund (UGF)	0	0	95,000	0 >999 %	95,000 >999 %
<b>AP Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations (HD 2)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)</b>	0	0	4,500	0 >999 %	4,500 >999 %
1004 Gen Fund (UGF)	0	0	4,500	0 >999 %	4,500 >999 %
<b>AP Shiloh Community Development, Inc. - Youth Mentorship Program (HD 16-32)</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0

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**Agency: Department of Commerce, Community and Economic Development**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Grants to Named Recipients (AS 37.05.316) (continued)					
AP <b>Shiloh Community Housing - Living Independent Forever Program (HD 16-32)</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
AP <b>Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)</b>	0	290,000	290,000	290,000 >999 %	0
1004 Gen Fund (UGF)	0	290,000	290,000	290,000 >999 %	0
AP <b>Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)</b>	0	82,000	82,000	82,000 >999 %	0
1004 Gen Fund (UGF)	0	82,000	82,000	82,000 >999 %	0
AP <b>Soldotna Little League - Field Upgrades (HD 33-35)</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP <b>South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP <b>Southcentral Foundation - Valley Primary Care Center (HD 13-16)</b>	0	0	5,000,000	0	5,000,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000,000	0	5,000,000 >999 %
AP <b>Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)</b>	0	29,700	29,700	29,700 >999 %	0
1004 Gen Fund (UGF)	0	29,700	29,700	29,700 >999 %	0
AP <b>Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, &amp; Business Analysis (HD 1-5)</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP <b>Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)</b>	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
AP <b>Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)</b>	0	7,500	10,000	7,500 >999 %	2,500 33.3 %
1004 Gen Fund (UGF)	0	7,500	10,000	7,500 >999 %	2,500 33.3 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Southeast Conference - Southeast Alaska Timber &amp; Economic Revitalization Project (HD 1-5)</b>	0	650,000	650,000	650,000 >999 %	0
1004 Gen Fund (UGF)	0	650,000	650,000	650,000 >999 %	0
<b>AP</b>					
<b>Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School (HD 5)</b>	0	0	49,000	0	49,000 >999 %
1004 Gen Fund (UGF)	0	0	49,000	0	49,000 >999 %
<b>AP</b>					
<b>Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan (HD 5)</b>	0	0	90,000	0	90,000 >999 %
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Southeast Island School District - Hollis School Drainage Improvements (HD 1)</b>	0	0	18,000	0	18,000 >999 %
1004 Gen Fund (UGF)	0	0	18,000	0	18,000 >999 %
<b>AP</b>					
<b>Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)</b>	0	23,000	23,000	23,000 >999 %	0
1004 Gen Fund (UGF)	0	23,000	23,000	23,000 >999 %	0
<b>AP</b>					
<b>Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)</b>	0	0	98,400	0	98,400 >999 %
1004 Gen Fund (UGF)	0	0	98,400	0	98,400 >999 %
<b>AP</b>					
<b>Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)</b>	0	80,000	140,000	80,000 >999 %	60,000 75.0 %
1004 Gen Fund (UGF)	0	80,000	140,000	80,000 >999 %	60,000 75.0 %
<b>AP</b>					
<b>Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)</b>	0	0	455,000	0	455,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	455,000	0	455,000 >999 %
<b>AP</b>					
<b>Spruce Island Development Corporation - Engineering,Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)</b>	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>					
<b>Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)</b>	0	100,000	145,000	100,000 >999 %	45,000 45.0 %
1004 Gen Fund (UGF)	0	100,000	145,000	100,000 >999 %	45,000 45.0 %
<b>AP</b>					
<b>Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)</b>	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
<b>AP</b>					
<b>Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)</b>	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %
<b>AP</b>					
<b>Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)</b>	0	0	200,000	0	200,000 >999 %
1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %
<b>AP</b>					
<b>Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)</b>	0	0	14,000	0	14,000 >999 %
1004 Gen Fund (UGF)	0	0	14,000	0	14,000 >999 %
<b>AP</b>					
<b>Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)</b>	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
<b>AP</b>					
<b>Telida Village - Energy Stoves Biomass Pilot Project (HD 6)</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>					
<b>The Foraker Group - Pre-Development Program (HD 16-32)</b>	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %

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### Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)</b>	0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP</b>	<b>This Generation Ministries - Camp Nahshii (HD 6)</b>	0	0	20,000	0 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0 >999 %	20,000 >999 %
<b>AP</b>	<b>Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)</b>	0	0	500,000	0 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0 >999 %	500,000 >999 %
<b>AP</b>	<b>Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)</b>	0	72,500	72,500	72,500 >999 %	0
	1004 Gen Fund (UGF)	0	72,500	72,500	72,500 >999 %	0
<b>AP</b>	<b>Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)</b>	0	0	40,000	0 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0 >999 %	40,000 >999 %
<b>AP</b>	<b>Valley Memorial Park &amp; Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)</b>	0	0	150,000	0 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0 >999 %	150,000 >999 %
<b>AP</b>	<b>Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)</b>	0	170,000	170,000	170,000 >999 %	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	0
<b>AP</b>	<b>Village of Kaltag - Fish Processing Plant Improvements (HD 6)</b>	0	0	60,000	0 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	60,000	0 >999 %	60,000 >999 %
<b>AP</b>	<b>Village of Kaltag - Health Care Clinic (HD 6)</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>	<b>Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)</b>	0	0	25,000	0 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0 >999 %	25,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)</b>	0	100,000	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
<b>AP</b>					
<b>Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)</b>	0	75,000	100,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	100,000	75,000	>999 %
<b>AP</b>					
<b>World Trade Center Alaska - International Trade Partnership Project (HD 1-40)</b>	0	300,000	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %
<b>AP</b>					
<b>Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)</b>	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
<b>AP</b>					
<b>Yakutat School District - 4-Wheel Drive Van (HD 5)</b>	0	0	35,000	0	>999 %
1004 Gen Fund (UGF)	0	0	35,000	0	>999 %
<b>AP</b>					
<b>Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs (HD 16-32)</b>	0	10,000	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %
<b>AP</b>					
<b>Yukon Koyukuk School District - Classroom Smart Boards (HD 6)</b>	0	0	65,000	0	>999 %
1004 Gen Fund (UGF)	0	0	65,000	0	>999 %
<b>AP</b>					
<b>Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)</b>	0	0	30,000	0	>999 %
1004 Gen Fund (UGF)	0	0	30,000	0	>999 %
<b>AP</b>					
<b>Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)</b>	0	0	250,000	0	>999 %
1004 Gen Fund (UGF)	0	0	250,000	0	>999 %
<b>AP</b>					
<b>Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)</b>	0	197,000	197,000	197,000	>999 %
1004 Gen Fund (UGF)	0	197,000	197,000	197,000	>999 %



## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)</b>	0	12,650,000	12,650,000	12,650,000 >999 %	0
	1004 Gen Fund (UGF)	0	12,650,000	12,650,000	12,650,000 >999 %	0
<b>AP</b>	<b>Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)</b>	0	4,700,000	4,700,000	4,700,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,700,000	4,700,000	4,700,000 >999 %	0
<b>AP</b>	<b>YWCA Alaska - Youth Empowerment Programs (HD 16-32)</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
*** Program Totals		35,872,975	161,273,965	219,754,694	125,400,990 349.6 %	58,480,729 36.3 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
<b>AP</b>	<b>Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)</b>	1,025,000	1,025,000	1,025,000	0	0
	1004 Gen Fund (UGF)	1,025,000	1,025,000	1,025,000	0	0
<b>AP</b>	<b>Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)</b>	699,000	699,000	699,000	0	0
	1004 Gen Fund (UGF)	699,000	699,000	699,000	0	0
<b>AP</b>	<b>Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)</b>	1,550,000	1,550,000	1,550,000	0	0
	1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0	0
<b>AP</b>	<b>Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)</b>	909,000	909,000	909,000	0	0
	1004 Gen Fund (UGF)	909,000	909,000	909,000	0	0
<b>AP</b>	<b>Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)</b>	1,237,000	1,237,000	1,237,000	0	0
	1004 Gen Fund (UGF)	1,237,000	1,237,000	1,237,000	0	0
<b>AP</b>	<b>Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance &amp; Facility Improvements (HD 1-5)</b>	0	900,000	900,000	900,000 >999 %	0
	1004 Gen Fund (UGF)	0	900,000	900,000	900,000 >999 %	0
<b>AP</b>	<b>Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)</b>	5,263,000	5,263,000	5,263,000	0	0
	1004 Gen Fund (UGF)	5,263,000	5,263,000	5,263,000	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)						
<b>AP</b>	<b>Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)</b>	864,000	864,000	864,000	0	0
	1004 Gen Fund (UGF)	864,000	864,000	864,000	0	0
***	Program Totals	11,547,000	12,447,000	12,447,000	900,000 7.8 %	0
Grants to Unincorporated Communities (AS 37.05.317)						
<b>AP</b>	<b>Alatna - Heavy Equipment Purchase and Freight (HD 6)</b>	0	180,000	180,000	180,000 >999 %	0
	1004 Gen Fund (UGF)	0	180,000	180,000	180,000 >999 %	0
<b>AP</b>	<b>Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)</b>	0	223,500	223,500	223,500 >999 %	0
	1004 Gen Fund (UGF)	0	223,500	223,500	223,500 >999 %	0
<b>AP</b>	<b>Beaver - Smart Electrical Metering Project (HD 6)</b>	0	0	80,000	0	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP</b>	<b>Chignik Lagoon - Clinic Renovations (HD 37)</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Chignik Lake - Power Line &amp; Transformer Upgrade (HD 37)</b>	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
<b>AP</b>	<b>Elfin Cove - Dock and Seaplane Float Improvements (HD 2)</b>	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
<b>AP</b>	<b>Hollis - Emergency Heliport and Infrastructure Project (HD 1)</b>	0	290,000	290,000	290,000 >999 %	0
	1004 Gen Fund (UGF)	0	290,000	290,000	290,000 >999 %	0
<b>AP</b>	<b>Igiugig - Public Waterfront Landing Repair (HD 36)</b>	0	0	75,000	0	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
<b>AP</b>	<b>Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Karluk - Pre-Pay Electrical System (HD 36)</b>	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Grants to Unincorporated Communities (AS 37.05.317) (continued)						
<b>AP</b>	<b>Klukwan - Fire Hall Building Repair and Expansion (HD 5)</b>	0	0	54,833	0	54,833 >999 %
	1004 Gen Fund (UGF)	0	0	54,833	0	54,833 >999 %
<b>AP</b>	<b>Klukwan - Historical Building Repair (HD 5)</b>	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
<b>AP</b>	<b>Klukwan - Jilkaat Kwaan Dock Repair (HD 5)</b>	0	0	63,500	0	63,500 >999 %
	1004 Gen Fund (UGF)	0	0	63,500	0	63,500 >999 %
<b>AP</b>	<b>Klukwan - Road Maintenance Equipment Upgrades (HD 5)</b>	0	0	49,817	0	49,817 >999 %
	1004 Gen Fund (UGF)	0	0	49,817	0	49,817 >999 %
<b>AP</b>	<b>Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)</b>	0	0	30,900	0	30,900 >999 %
	1004 Gen Fund (UGF)	0	0	30,900	0	30,900 >999 %
<b>AP</b>	<b>Minto - Minto Independent Elder Housing Project (HD 6)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>Naukati Bay - Naukati Bay Marina (HD 5)</b>	0	0	1,800,000	0	1,800,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,800,000	0	1,800,000 >999 %
<b>AP</b>	<b>Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)</b>	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>	<b>Tanacross - Tanacross New Health Care Clinic Project (HD 6)</b>	0	600,000	600,000	600,000 >999 %	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	0
<b>AP</b>	<b>Tuntutuliak - Public Safety Equipment (HD 38)</b>	0	0	10,000	0	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>	<b>Venetie - New Clinic Match (HD 6)</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
*** Program Totals		0	2,193,500	4,637,550	2,193,500 >999 %	2,444,050 111.4 %

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Project Detail by Agency - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
National Petroleum Reserve - Alaska Impact Grant Program					
<b>AL Section 18(a)(1), SB 160</b>	242,000	242,000	242,000	0	0
<b>North Slope Borough - Permit Tracking System (HD 40)</b>					
1063 NPR Fund (Fed)	242,000	242,000	242,000	0	0
<b>AL Section 18(a)(2), SB 160</b>	366,636	366,636	366,636	0	0
<b>North Slope Borough - Mayor's Job Program (HD 40)</b>					
1063 NPR Fund (Fed)	366,636	366,636	366,636	0	0
<b>AL Section 18(a)(3), SB 160</b>	109,000	109,000	109,000	0	0
<b>North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (HD 40)</b>					
1063 NPR Fund (Fed)	109,000	109,000	109,000	0	0
<b>AL Section 18(a)(4), SB 160</b>	243,819	243,819	243,819	0	0
<b>North Slope Borough - Meade River School Counselor (HD 40)</b>					
1063 NPR Fund (Fed)	243,819	243,819	243,819	0	0
<b>AL Section 18(a)(5), SB 160</b>	287,296	287,296	287,296	0	0
<b>North Slope Borough - School Counselor Program (HD 40)</b>					
1063 NPR Fund (Fed)	287,296	287,296	287,296	0	0
<b>AL Section 18(a)(6), SB 160</b>	493,940	493,940	493,940	0	0
<b>Atkasuk - Local Government and Youth Program (HD 40)</b>					
1063 NPR Fund (Fed)	493,940	493,940	493,940	0	0
<b>AL Section 18(a)(7), SB 160</b>	1,600,000	1,600,000	1,600,000	0	0
<b>Barrow - Local Government Operations and Maintenance (HD 40)</b>					
1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0
<b>AL Section 18(a)(8), SB 160</b>	350,000	350,000	350,000	0	0
<b>North Slope Borough - Land Management and Enforcement Continuation (HD 40)</b>					
1063 NPR Fund (Fed)	350,000	350,000	350,000	0	0

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### Agency: Department of Commerce, Community and Economic Development

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
National Petroleum Reserve - Alaska Impact Grant Program (continued)					
<b>AL Section 18(a)(9), SB 160</b>	718,163	718,163	718,163	0	0
<b>Nuiqsut - Local Government Operations (HD 40)</b>					
1063 NPR Fund (Fed)	718,163	718,163	718,163	0	0
<b>AL Section 18(a)(10), SB 160</b>	228,000	228,000	228,000	0	0
<b>Wainwright - Wainwright Local Government (HD 40)</b>					
1063 NPR Fund (Fed)	228,000	228,000	228,000	0	0
<b>AL Section 18(a)(11), SB 160</b>	258,018	258,018	258,018	0	0
<b>Nuiqsut - Youth Center Operations and Maintenance (HD 40)</b>					
1063 NPR Fund (Fed)	258,018	258,018	258,018	0	0
*** Program Totals	4,896,872	4,896,872	4,896,872	0	0
*** Agency Totals *****	178,086,847	677,123,883	924,321,540	499,037,036   280.2 %	247,197,657   36.5 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	133,934,975	632,101,352	877,409,009	498,166,377   371.9 %	245,307,657   38.8 %
Designated General (DGF)	25,035,000	25,905,659	27,795,659	870,659   3.5 %	1,890,000   7.3 %
Other State Funds (Other)	800,000	800,000	800,000	0	0
Federal Receipts (Fed)	18,316,872	18,316,872	18,316,872	0	0

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Corrections**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	470,000	470,000	470,000	0	0
1004 Gen Fund (UGF)	470,000	470,000	470,000	0	0
<b>AP Annual Facilities Maintenance and Repairs (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AP Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)</b>	1,284,550	1,284,550	1,284,550	0	0
1004 Gen Fund (UGF)	1,284,550	1,284,550	1,284,550	0	0
<b>AP Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AP Information Technology MIS / Disaster Recovery Equipment &amp; Novell Replacement Project (HD 1-40)</b>	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
<b>*** Program Totals</b>	<b>8,004,550</b>	<b>8,004,550</b>	<b>8,004,550</b>	<b>0</b>	<b>0</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)</b>	750,000	750,000	750,000	0	0
1004 Gen Fund (UGF)	750,000	750,000	750,000	0	0
<b>AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)</b>	175,000	175,000	175,000	0	0
1004 Gen Fund (UGF)	175,000	175,000	175,000	0	0
<b>AL Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)</b>	648,000	648,000	648,000	0	0
1004 Gen Fund (UGF)	648,000	648,000	648,000	0	0
<b>AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)</b>	140,000	140,000	140,000	0	0
1004 Gen Fund (UGF)	140,000	140,000	140,000	0	0

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Agency: Department of Corrections

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)						
AL	<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)</b>	319,200	319,200	319,200	0	0
	1004 Gen Fund (UGF)	319,200	319,200	319,200	0	0
AL	<b>Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)</b>	50,000	50,000	50,000	0	0
	1004 Gen Fund (UGF)	50,000	50,000	50,000	0	0
AL	<b>Ketchikan - Correctional Center Deferred Maintenance (HD 1)</b>	138,000	138,000	138,000	0	0
	1004 Gen Fund (UGF)	138,000	138,000	138,000	0	0
AL	<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)</b>	1,700,000	1,700,000	1,700,000	0	0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
AL	<b>Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)</b>	350,000	350,000	350,000	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
AL	<b>Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)</b>	729,800	729,800	729,800	0	0
	1004 Gen Fund (UGF)	729,800	729,800	729,800	0	0
	*** Program Totals	5,000,000	5,000,000	5,000,000	0	0
	*** Agency Totals *****	13,004,550	13,004,550	13,004,550	0	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	13,004,550	13,004,550	13,004,550	0	0

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**Agency: Department of Education and Early Development**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
<b>AP Alaska Pilot Pre-Kindergarten Project Expansion (HD 16-32)</b>	0	973,000	973,000	973,000 >999 %	0
1004 Gen Fund (UGF)	0	973,000	973,000	973,000 >999 %	0
<b>AP Alaska State Library, Archives and Museum Facility (HD 1-40)</b>	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
1004 Gen Fund (UGF)	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
<b>AP Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)</b>	0	1,257,000	1,257,000	1,257,000 >999 %	0
1004 Gen Fund (UGF)	0	1,257,000	1,257,000	1,257,000 >999 %	0
<b>AP Mount Edgecumbe High School Aquatic Center (HD 1-40)</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
<b>*** Program Totals</b>	<b>20,000,000</b>	<b>56,230,000</b>	<b>56,230,000</b>	<b>36,230,000 181.2 %</b>	<b>0</b>
<b>Major Maintenance Grant Fund (AS 14.11.007)</b>					
<b>AL Whittier K-12 School Heating System Upgrade (HD 16-32)</b>	815,725	815,725	815,725	0	0
1004 Gen Fund (UGF)	815,725	815,725	815,725	0	0
<b>AL Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)</b>	853,165	853,165	853,165	0	0
1004 Gen Fund (UGF)	853,165	853,165	853,165	0	0
<b>AL Kake High School Kitchen Renovation (HD 5)</b>	25,121	25,121	25,121	0	0
1004 Gen Fund (UGF)	25,121	25,121	25,121	0	0
<b>AL Metlakatla High School Annex Roof Replacement (HD 5)</b>	41,345	41,345	41,345	0	0
1004 Gen Fund (UGF)	41,345	41,345	41,345	0	0
<b>AL Angoon High School Mechanical Upgrades (HD 5)</b>	47,818	47,818	47,818	0	0
1004 Gen Fund (UGF)	47,818	47,818	47,818	0	0
<b>AL Merrelaine A Kangas K-12 School Renovation, Ruby (HD 6)</b>	5,078,282	5,078,282	5,078,282	0	0
1004 Gen Fund (UGF)	5,078,282	5,078,282	5,078,282	0	0
<b>AL Akutan K-12 School Siding Replacement (HD 37)</b>	66,625	66,625	66,625	0	0
1004 Gen Fund (UGF)	66,625	66,625	66,625	0	0
<b>AL Shaktoolik K-12 School Renovation (HD 39)</b>	9,176,358	9,176,358	9,176,358	0	0
1004 Gen Fund (UGF)	9,176,358	9,176,358	9,176,358	0	0



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**Agency: Department of Education and Early Development**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
<b>AL</b>	<b>Kake High School Shower Repairs (HD 5)</b>	43,205	43,205	43,205	0
	1004 Gen Fund (UGF)	43,205	43,205	43,205	0
<b>AL</b>	<b>Kake Elementary School Mechanical Ventilation Completion (HD 5)</b>	59,200	59,200	59,200	0
	1004 Gen Fund (UGF)	59,200	59,200	59,200	0
<b>AL</b>	<b>Bristol Bay School Voc Ed Wing Renovation (HD 37)</b>	1,538,395	1,538,395	1,538,395	0
	1004 Gen Fund (UGF)	1,538,395	1,538,395	1,538,395	0
<b>AL</b>	<b>Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)</b>	161,172	161,172	161,172	0
	1004 Gen Fund (UGF)	161,172	161,172	161,172	0
<b>AL</b>	<b>Sand Point K-12 School Pool Major Maintenance (HD 37)</b>	72,774	72,774	72,774	0
	1004 Gen Fund (UGF)	72,774	72,774	72,774	0
*** Program Totals		17,979,185	17,979,185	17,979,185	0
School Construction Grant Fund (AS 14.11.005)					
<b>AL</b>	<b>Emmonak K-12 School Addition/Renovation (HD 1-40)</b>	36,056,700	36,056,700	36,056,700	0
	1004 Gen Fund (UGF)	544,429	36,056,700	36,056,700	35,512,271 >999 %
	1222 REAA Fund (DGF)	35,512,271	0	0	-35,512,271 -100.0 %
<b>AL</b>	<b>Koliganek K-12 School Replacement (HD 1-40)</b>	24,916,815	24,916,815	24,916,815	0
	1004 Gen Fund (UGF)	24,916,815	24,916,815	24,916,815	0
*** Program Totals		60,973,515	60,973,515	60,973,515	0
Deferred Maintenance					
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (HD 1-40)</b>	1,700,000	1,700,000	1,700,000	0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**Agency: Department of Education and Early Development**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Deferred Maintenance (continued)					
*** Program Totals	1,700,000	1,700,000	1,700,000	0	0
*** Agency Totals *****	100,652,700	136,882,700	136,882,700	36,230,000    36.0 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	65,140,429	136,882,700	136,882,700	71,742,271    110.1 %	0
Designated General (DGF)	35,512,271	0	0	-35,512,271    -100.0 %	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Environmental Conservation**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,583,400	2,583,400	2,583,400	0	0
1075 Cln Wtr Fd (Other)	2,583,400	2,583,400	2,583,400	0	0
<b>AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	4,634,000	4,634,000	4,634,000	0	0
1100 Drk Wtr Fd (Other)	4,634,000	4,634,000	4,634,000	0	0
<b>AP Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)</b>	750,000	750,000	750,000	0	0
1052 Oil/Haz Fd (DGF)	750,000	750,000	750,000	0	0
<b>AP Statewide Contaminated Sites Cleanup (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP Village Safe Water New Technology Approaches (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	10,967,400	10,967,400	10,967,400	0	0
Village Safe Water and Wastewater Infrastructure Projects					
<b>AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	20,600,000	20,600,000	20,600,000	0	0
1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0
1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	0	0
1108 Stat Desig (Other)	200,000	200,000	200,000	0	0
<b>AL First Time Service Projects (HD 1-40)</b>	30,900,000	30,900,000	30,900,000	0	0
1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0
1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	0	0
1108 Stat Desig (Other)	300,000	300,000	300,000	0	0
*** Program Totals	51,500,000	51,500,000	51,500,000	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Environmental Conservation

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b>	<b>Cordova - LT2 Compliance UV Treatment Facility (HD 5)</b>	3,888,250	3,888,250	3,888,250	0
	1004 Gen Fund (UGF)	3,888,250	3,888,250	3,888,250	0
<b>AL</b>	<b>Haines - Barnett Water Tank Replacement (HD 5)</b>	699,143	699,143	699,143	0
	1004 Gen Fund (UGF)	699,143	699,143	699,143	0
<b>AL</b>	<b>Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)</b>	1,732,357	1,732,357	1,732,357	0
	1004 Gen Fund (UGF)	1,732,357	1,732,357	1,732,357	0
<b>AL</b>	<b>Kenai - Water Transmission Mains Phase 4 (HD 33-35)</b>	1,935,164	1,935,164	1,935,164	0
	1004 Gen Fund (UGF)	1,935,164	1,935,164	1,935,164	0
<b>AL</b>	<b>Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)</b>	767,860	767,860	767,860	0
	1004 Gen Fund (UGF)	767,860	767,860	767,860	0
<b>AL</b>	<b>Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)</b>	1,339,000	1,339,000	1,339,000	0
	1004 Gen Fund (UGF)	1,339,000	1,339,000	1,339,000	0
<b>AL</b>	<b>Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)</b>	3,090,000	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0
<b>AL</b>	<b>Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)</b>	3,090,000	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0
<b>AL</b>	<b>North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)</b>	2,590,450	2,590,450	2,590,450	0
	1004 Gen Fund (UGF)	2,590,450	2,590,450	2,590,450	0
<b>AL</b>	<b>North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)</b>	3,090,000	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0
<b>AL</b>	<b>Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)</b>	2,583,240	2,583,240	2,583,240	0
	1004 Gen Fund (UGF)	2,583,240	2,583,240	2,583,240	0

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

Agency: Department of Environmental Conservation

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)						
<b>AL</b>	<b>Sitka - Baranof Street Water and Sewer Replacement (HD 2)</b>	1,032,413	1,032,413	1,032,413	0	0
	1004 Gen Fund (UGF)	1,032,413	1,032,413	1,032,413	0	0
<b>AL</b>	<b>Sitka - UV Water Disinfection Facility (HD 2)</b>	2,122,830	2,122,830	2,122,830	0	0
	1004 Gen Fund (UGF)	2,122,830	2,122,830	2,122,830	0	0
<b>AL</b>	<b>Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)</b>	377,465	377,465	377,465	0	0
	1004 Gen Fund (UGF)	377,465	377,465	377,465	0	0
<b>AL</b>	<b>Unalaska - Wastewater Treatment Plant Upgrade (HD 37)</b>	3,090,000	4,090,000	4,090,000	1,000,000	32.4 %
	1004 Gen Fund (UGF)	3,090,000	4,090,000	4,090,000	1,000,000	32.4 %
<b>AL</b>	<b>Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)</b>	585,277	585,277	585,277	0	0
	1004 Gen Fund (UGF)	585,277	585,277	585,277	0	0
*** Program Totals		32,013,449	33,013,449	33,013,449	1,000,000	3.1 %
Deferred Maintenance						
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)</b>	200,000	200,000	200,000	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
*** Program Totals		200,000	200,000	200,000	0	0
*** Agency Totals *****		94,680,849	95,680,849	95,680,849	1,000,000	1.1 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	43,963,449	44,963,449	44,963,449	1,000,000	2.3 %
	Designated General (DGF)	750,000	750,000	750,000	0	0
	Other State Funds (Other)	7,717,400	7,717,400	7,717,400	0	0
	Federal Receipts (Fed)	42,250,000	42,250,000	42,250,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Fish and Game**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
<b>AP Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)</b>	100,000	100,000	100,000	0	0	
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0	
<b>AP Crystal Lake Hatchery Deferred Maintenance (HD 1-5)</b>	0	0	650,000	0	650,000	>999 %
1201 CFEC Rcpts (DGF)	0	0	650,000	0	650,000	>999 %
<b>AP Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)</b>	200,000	200,000	200,000	0	0	
1024 Fish/Game (Other)	200,000	200,000	200,000	0	0	
<b>AP Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)</b>	500,000	500,000	500,000	0	0	
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0	
<b>AP Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0	
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0	
<b>AP Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)</b>	700,000	700,000	700,000	0	0	
1004 Gen Fund (UGF)	700,000	700,000	700,000	0	0	
<b>AP Kenai River King Salmon Sonar Assessment Program (HD 33-35)</b>	1,813,000	1,813,000	1,813,000	0	0	
1004 Gen Fund (UGF)	1,813,000	1,813,000	1,813,000	0	0	
<b>AP Marine Mammal and Passenger Vessel Impact Research (HD 1-40)</b>	0	250,000	450,000	250,000	200,000	80.0 %
1004 Gen Fund (UGF)	0	250,000	450,000	250,000	200,000	80.0 %
<b>AP Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	7,500,000	7,500,000	7,500,000	0	0	
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	
<b>AP Replacement of R/V Resolution (HD 36)</b>	3,700,000	3,700,000	3,700,000	0	0	
1004 Gen Fund (UGF)	3,700,000	3,700,000	3,700,000	0	0	
<b>AP Research on Endangered Species Act Candidate Species (HD 1-40)</b>	1,550,000	1,550,000	1,550,000	0	0	
1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0	0	

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Fish and Game**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)</b>	641,300	641,300	641,300	0	0
1018 EVOS Trust (Other)	641,300	641,300	641,300	0	0
<b>AP Sport Fish Recreational Boating Access (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	1,875,000	1,875,000	1,875,000	0	0
1024 Fish/Game (Other)	625,000	625,000	625,000	0	0
<b>AP Susitna River Sockeye Salmon Migration (HD 13-16)</b>	625,000	625,000	625,000	0	0
1201 CFEC Rcpts (DGF)	625,000	625,000	625,000	0	0
<b>AP Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)</b>	789,000	789,000	789,000	0	0
1201 CFEC Rcpts (DGF)	789,000	789,000	789,000	0	0
<b>AP Water Quality Testing of Cross-Boundary Rivers (HD 1-5)</b>	0	37,000	37,000	37,000	>999 %
1004 Gen Fund (UGF)	0	37,000	37,000	37,000	>999 %
<b>AP Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	2,500,000	3,500,000	3,500,000	1,000,000	40.0 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %
1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	2,500,000	0	0
<b>*** Program Totals</b>	<b>24,118,300</b>	<b>25,405,300</b>	<b>26,255,300</b>	<b>1,287,000</b>	<b>5.3 %</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)</b>	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
<b>AL Small Field Camp Facility Repairs and Upgrades (HD 1-40)</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AL Warehouse/Workshop Repairs and Upgrades (HD 1-40)</b>	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
<b>*** Program Totals</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Fish and Game**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>		[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
*** Agency Totals *****	25,518,300	26,805,300	27,655,300	1,287,000	5.0 %	850,000	3.2 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	10,763,000	12,050,000	12,250,000	1,287,000	12.0 %	200,000	1.7 %
Designated General (DGF)	3,914,000	3,914,000	4,564,000	0		650,000	16.6 %
Other State Funds (Other)	1,466,300	1,466,300	1,466,300	0		0	
Federal Receipts (Fed)	9,375,000	9,375,000	9,375,000	0		0	



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**Agency: Office of the Governor**

		[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
AP	<b>Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)</b>	100,000	100,000	100,000	0	0
	1185 Elect Fund (Other)	100,000	100,000	100,000	0	0
AL	<b>Section 27(e), SB 160</b>	0	0	675,000	0	675,000 >999 %
	<b>Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40)</b>					
	1004 Gen Fund (UGF)	0	0	675,000	0	675,000 >999 %
***	Program Totals	100,000	100,000	775,000	0	675,000 675.0 %
***	Agency Totals *****	100,000	100,000	775,000	0	675,000 675.0 %
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	0	0	675,000	0	675,000 >999 %
	Other State Funds (Other)	100,000	100,000	100,000	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Health and Social Services

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
<b>AP</b>	<b>Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)</b>	0	0	3,300,000	0	3,300,000	>999 %
	1004 Gen Fund (UGF)	0	0	3,300,000	0	3,300,000	>999 %
<b>AP</b>	<b>Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	297,500	297,500	297,500	0	0	
	1004 Gen Fund (UGF)	297,500	297,500	297,500	0	0	
<b>AP</b>	<b>Bethel Youth Facility Expansion - Phase 1 (HD 36-38)</b>	10,000,000	10,000,000	10,000,000	0	0	
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0	
<b>AP</b>	<b>Eligibility Information System (HD 1-40)</b>	0	0	8,738,478	0	8,738,478	>999 %
	1004 Gen Fund (UGF)	0	0	8,738,478	0	8,738,478	>999 %
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	450,000	450,000	450,000	0	0	
	1003 G/F Match (UGF)	450,000	450,000	450,000	0	0	
<b>AP</b>	<b>Girdwood Health Clinic Services Expansion (HD 16-32)</b>	0	400,000	400,000	400,000	>999 %	0
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %	0
<b>AP</b>	<b>International Classification of Diseases Version 10 - Phase 2 (HD 1-40)</b>	4,707,000	4,707,000	4,707,000	0	0	
	1002 Fed Rcpts (Fed)	3,805,400	3,805,400	3,805,400	0	0	
	1003 G/F Match (UGF)	901,600	901,600	901,600	0	0	
<b>AP</b>	<b>Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)</b>	0	0	437,500	0	437,500	>999 %
	1004 Gen Fund (UGF)	0	0	437,500	0	437,500	>999 %
<b>AP</b>	<b>State Improvements to Health Information Gateway (HD 1-40)</b>	3,641,400	3,641,400	3,641,400	0	0	
	1002 Fed Rcpts (Fed)	3,277,260	3,277,260	3,277,260	0	0	
	1003 G/F Match (UGF)	364,140	364,140	364,140	0	0	
<b>AP</b>	<b>Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)</b>	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %

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Numbers and Language  
Non Mental Health Transactions  
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### Agency: Department of Health and Social Services

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP</b>	<b>TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)</b>	0	0	55,000	0	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	55,000	0	55,000 >999 %
***	Program Totals	19,095,900	19,495,900	32,126,878	400,000 2.1 %	12,630,978 64.8 %
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes						
<b>AL</b>	<b>Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)</b>	24,810	24,810	24,810	0	0
	1004 Gen Fund (UGF)	24,810	24,810	24,810	0	0
<b>AL</b>	<b>Anchorage Pioneer Home Deferred Maintenance (HD 16-32)</b>	1,389,360	1,389,360	1,389,360	0	0
	1004 Gen Fund (UGF)	1,389,360	1,389,360	1,389,360	0	0
<b>AL</b>	<b>Juneau Pioneer Home Deferred Maintenance (HD 3-4)</b>	2,210,830	2,210,830	2,210,830	0	0
	1004 Gen Fund (UGF)	2,210,830	2,210,830	2,210,830	0	0
<b>AL</b>	<b>Sitka Pioneer Home Deferred Maintenance (HD 2)</b>	375,000	375,000	375,000	0	0
	1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0
***	Program Totals	4,000,000	4,000,000	4,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
<b>AL</b>	<b>Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)</b>	902,475	902,475	902,475	0	0
	1004 Gen Fund (UGF)	902,475	902,475	902,475	0	0
<b>AL</b>	<b>Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)</b>	132,322	132,322	132,322	0	0
	1004 Gen Fund (UGF)	132,322	132,322	132,322	0	0
<b>AL</b>	<b>Denardo Center Deferred Maintenance (HD 7-11)</b>	206,750	206,750	206,750	0	0
	1004 Gen Fund (UGF)	206,750	206,750	206,750	0	0
<b>AL</b>	<b>Dillingham Health Center Deferred Maintenance (HD 37)</b>	14,919	14,919	14,919	0	0
	1002 Fed Rcpts (Fed)	1,356	1,356	1,356	0	0
	1003 G/F Match (UGF)	13,563	13,563	13,563	0	0

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Health and Social Services

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)					
<b>AL     Fahrenkamp Center Deferred Maintenance (HD 7-11)</b>	<b>275,771</b>	<b>275,771</b>	<b>275,771</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	275,771	275,771	275,771	0	0
<b>AL     Johnson Youth Center Deferred Maintenance (HD 3-4)</b>	<b>415,402</b>	<b>415,402</b>	<b>415,402</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	415,402	415,402	415,402	0	0
<b>AL     Juneau Public Health Center Deferred Maintenance (HD 3-4)</b>	<b>104,434</b>	<b>104,434</b>	<b>104,434</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	9,494	9,494	9,494	0	0
1003 G/F Match (UGF)	94,940	94,940	94,940	0	0
<b>AL     Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)</b>	<b>165,400</b>	<b>165,400</b>	<b>165,400</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	165,400	165,400	165,400	0	0
<b>AL     Ketchikan Public Health Center Deferred Maintenance (HD 1)</b>	<b>37,297</b>	<b>37,297</b>	<b>37,297</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	3,390	3,390	3,390	0	0
1003 G/F Match (UGF)	33,907	33,907	33,907	0	0
<b>AL     Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)</b>	<b>41,350</b>	<b>41,350</b>	<b>41,350</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	41,350	41,350	41,350	0	0
<b>AL     McLaughlin Youth Center Deferred Maintenance (HD 1-40)</b>	<b>703,120</b>	<b>703,120</b>	<b>703,120</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	703,120	703,120	703,120	0	0
<b>AL     Sitka Public Health Center Deferred Maintenance (HD 2)</b>	<b>16,500</b>	<b>16,500</b>	<b>16,500</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,500	1,500	1,500	0	0
1003 G/F Match (UGF)	15,000	15,000	15,000	0	0
 *** Program Totals	 3,015,740	 3,015,740	 3,015,740	 0	 0
 *** Agency Totals *****	 26,111,640	 26,511,640	 39,142,618	 400,000    1.5 %	 12,630,978    47.6 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	19,013,240	19,413,240	32,044,218	400,000    2.1 %	12,630,978    65.1 %
Federal Receipts (Fed)	7,098,400	7,098,400	7,098,400	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Labor and Workforce Development

		[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
<b>AP</b>	<b>Job Center Computer Replacements (HD 1-40)</b>	917,500	917,500	917,500	0	0
	1004 Gen Fund (UGF)	917,500	917,500	917,500	0	0
<b>AP</b>	<b>Marine Simulator Software (HD 33-35)</b>	0	39,000	39,000	39,000 >999 %	0
	1004 Gen Fund (UGF)	0	39,000	39,000	39,000 >999 %	0
<b>AP</b>	<b>Third Avenue Dormitory Replacement (HD 33-35)</b>	16,075,000	16,075,000	16,075,000	0	0
	1004 Gen Fund (UGF)	16,075,000	16,075,000	16,075,000	0	0
***	Program Totals	16,992,500	17,031,500	17,031,500	39,000 0.2 %	0
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)</b>	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
	1004 Gen Fund (UGF)	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
***	Program Totals	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
Deferred Maintenance						
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)</b>	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
***	Program Totals	1,000,000	1,000,000	1,000,000	0	0
***	Agency Totals *****	18,992,500	24,031,500	24,031,500	5,039,000 26.5 %	0
<u>Funding Summary</u>						
	Unrestricted General (UGF)	18,992,500	24,031,500	24,031,500	5,039,000 26.5 %	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Law**

	<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo	<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB
<b>AP Charitable Organization Online Registration System (HD 1-40)</b>	250,000	250,000	250,000	0	0
1108 Stat Desig (Other)	250,000	250,000	250,000	0	0
*** Program Totals	250,000	250,000	250,000	0	0
*** Agency Totals *****	250,000	250,000	250,000	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	250,000	250,000	250,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Military and Veterans Affairs**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)</b>	30,000,000	30,000,000	30,000,000	0	0
1004 Gen Fund (UGF)	25,000,000	25,000,000	25,000,000	0	0
1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	0	0
<b>AP Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)</b>	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
1003 G/F Match (UGF)	1,200,000	1,200,000	1,200,000	0	0
<b>AP Interior Alaska Veterans Cemetery (HD 7-11)</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AP Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)</b>	925,000	925,000	925,000	0	0
1004 Gen Fund (UGF)	925,000	925,000	925,000	0	0
<b>AP Move and Renovate STARBASE Building (HD 16-32)</b>	195,000	195,000	195,000	0	0
1004 Gen Fund (UGF)	195,000	195,000	195,000	0	0
<b>AP National Guard Counterdrug Support (HD 1-40)</b>	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
<b>AP State Homeland Security Grant Programs (HD 1-40)</b>	9,500,000	9,500,000	9,500,000	0	0
1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0
<b>AP Statewide Emergency Food Supplies (HD 1-40)</b>	4,860,000	4,860,000	4,860,000	0	0
1004 Gen Fund (UGF)	4,860,000	4,860,000	4,860,000	0	0
<b>*** Program Totals</b>	<b>50,580,000</b>	<b>50,580,000</b>	<b>50,580,000</b>	<b>0</b>	<b>0</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Alcantra Armory Deferred Maintenance (HD 13-16)</b>	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Military and Veterans Affairs**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
<b>AL Bethel Armory Deferred Maintenance (HD 38)</b>	<b>340,000</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	280,000	280,000	280,000	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
<b>AL Civil Support Team Facility Deferred Maintenance (HD 16-32)</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	360,000	360,000	360,000	0	0
<b>AL Fairbanks Armory Deferred Maintenance (HD 7-11)</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
<b>AL Haines Armory Deferred Maintenance (HD 5)</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	160,000	160,000	160,000	0	0
<b>AL Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)</b>	<b>5,128,000</b>	<b>5,128,000</b>	<b>5,128,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	2,745,000	2,745,000	2,745,000	0	0
1003 G/F Match (UGF)	813,000	813,000	813,000	0	0
1004 Gen Fund (UGF)	1,570,000	1,570,000	1,570,000	0	0
<b>AL Juneau Armory Deferred Maintenance (HD 3-4)</b>	<b>514,500</b>	<b>514,500</b>	<b>514,500</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	317,500	317,500	317,500	0	0
1003 G/F Match (UGF)	172,000	172,000	172,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
<b>AL Kenai Armory Deferred Maintenance (HD 33-35)</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
<b>AL Ketchikan Armory Deferred Maintenance (HD 1)</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	550,000	550,000	550,000	0	0
1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0
<b>AL Kodiak Armory Deferred Maintenance (HD 36)</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Military and Veterans Affairs**

	<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo	<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
<b>AL Kodiak Armory Deferred Maintenance (HD 36) (continued)</b>					
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
<b>AL Valdez Armory Deferred Maintenance (HD 12)</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	37,500	37,500	37,500	0	0
1003 G/F Match (UGF)	37,500	37,500	37,500	0	0
<b>AL Wrangell Armory Deferred Maintenance (HD 2)</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	62,500	62,500	62,500	0	0
1003 G/F Match (UGF)	62,500	62,500	62,500	0	0
 *** Program Totals	 8,542,500	 8,542,500	 8,542,500	 0	 0
 *** Agency Totals *****	 59,122,500	 59,122,500	 59,122,500	 0	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	36,180,000	36,180,000	36,180,000	0	0
Other State Funds (Other)	5,000,000	5,000,000	5,000,000	0	0
Federal Receipts (Fed)	17,942,500	17,942,500	17,942,500	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
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Agency: Department of Natural Resources

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	2,960,000	2,960,000	2,960,000	0	0
1004 Gen Fund (UGF)	2,960,000	2,960,000	2,960,000	0	0
<b>AP Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AP BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP Chugach State Park Public-Use Cabins Construction and Maintenance (HD 16-32)</b>	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
<b>AP Coastal Marine Boundary Mapping (HD 1-40)</b>	180,000	180,000	180,000	0	0
1004 Gen Fund (UGF)	180,000	180,000	180,000	0	0
<b>AP Cooperative Water Resource Program (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	0	0
1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	0	0
<b>AP Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)</b>	0	0	250,000	0	250,000 >999 %
1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %
<b>AP Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)</b>	1,100,000	1,100,000	1,100,000	0	0
1018 EVOS Trust (Other)	1,100,000	1,100,000	1,100,000	0	0
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Natural Resources**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Geologic Assessment of North Slope Shale Oil Potential (HD 40)</b>	100,000	100,000	100,000	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
<b>AP Historical Alaskan Leaders Documentary (HD 16-32)</b>	0	500,000	540,000	500,000 >999 %	40,000 8.0 %
1004 Gen Fund (UGF)	0	500,000	540,000	500,000 >999 %	40,000 8.0 %
<b>AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)</b>	600,000	600,000	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
<b>AP Large Dam Projects Application Review (HD 1-40)</b>	506,000	506,000	506,000	0	0
1108 Stat Desig (Other)	506,000	506,000	506,000	0	0
<b>AP Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)</b>	1,600,000	1,600,000	1,600,000	0	0
1004 Gen Fund (UGF)	1,600,000	1,600,000	1,600,000	0	0
<b>AP Mastodon Trail and Trailhead (HD 7-11)</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP National Coastal Wetlands Grant (HD 1-40)</b>	1,060,000	1,060,000	1,060,000	0	0
1002 Fed Rcpts (Fed)	1,060,000	1,060,000	1,060,000	0	0
<b>AP National Historic Preservation Fund Federal Grant Program (HD 1-40)</b>	750,000	750,000	750,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
<b>AP National Recreational Trails Grant Federal Program (HD 1-40)</b>	2,600,000	2,600,000	2,600,000	0	0
1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0	0
<b>AP Oliver Inlet Tram Rehabilitation (HD 3-4)</b>	0	27,300	27,300	27,300 >999 %	0
1004 Gen Fund (UGF)	0	27,300	27,300	27,300 >999 %	0
<b>AP Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)</b>	0	500,000	650,000	500,000 >999 %	150,000 30.0 %
1004 Gen Fund (UGF)	0	500,000	650,000	500,000 >999 %	150,000 30.0 %
<b>AP Peters Creek Flooding and Erosion Control Project (HD 13-16)</b>	0	116,000	116,000	116,000 >999 %	0
1004 Gen Fund (UGF)	0	116,000	116,000	116,000 >999 %	0

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**Agency: Department of Natural Resources**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
<b>AP Ruth Arcand Trail Rehabilitation (HD 16-32)</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP Settlers Cove Public Use Cabin (HD 1)</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP Shale Oil Environmental Data (HD 40)</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AP Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000	250,000	250,000	0	0
1195 SpecVehRct (DGF)	250,000	250,000	250,000	0	0
<b>AP South Denali Area Three Phase Power Extension (HD 13-16)</b>	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
<b>AP Strategic and Critical Minerals Assessment (HD 1-40)</b>	2,730,000	2,730,000	2,730,000	0	0
1004 Gen Fund (UGF)	2,730,000	2,730,000	2,730,000	0	0
<b>AP Timber and Resource Roads (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP Tok Long-Term Timber Sale for Biomass Energy (HD 6)</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AP Unified Permit Project and Document Management (HD 1-40)</b>	3,300,000	3,300,000	3,300,000	0	0
1004 Gen Fund (UGF)	3,300,000	3,300,000	3,300,000	0	0
<b>AP Upgrade Well Log Tracking System (WELTS) (HD 1-40)</b>	112,000	112,000	112,000	0	0
1004 Gen Fund (UGF)	112,000	112,000	112,000	0	0
<b>AP Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)</b>	150,000	150,000	150,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0
<b>AP Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)</b>	500,000	500,000	500,000	0	0
1005 GF/Prgm (DGF)	500,000	500,000	500,000	0	0
<b>*** Program Totals</b>	<b>28,598,000</b>	<b>31,421,300</b>	<b>33,411,300</b>	<b>2,823,300 9.9 %</b>	<b>1,990,000 6.3 %</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Division of Forestry Deferred Maintenance (HD 1-40)</b>	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Natural Resources**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)</b>	635,000	635,000	635,000	0	0
1004 Gen Fund (UGF)	635,000	635,000	635,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)</b>	560,000	560,000	560,000	0	0
1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)</b>	135,000	135,000	135,000	0	0
1004 Gen Fund (UGF)	135,000	135,000	135,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)</b>	465,000	465,000	465,000	0	0
1004 Gen Fund (UGF)	465,000	465,000	465,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)</b>	560,000	560,000	560,000	0	0
1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)</b>	475,000	475,000	475,000	0	0
1004 Gen Fund (UGF)	475,000	475,000	475,000	0	0
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)</b>	70,000	70,000	70,000	0	0
1004 Gen Fund (UGF)	70,000	70,000	70,000	0	0
<b>AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)</b>	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
<b>*** Program Totals</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>
<b>*** Agency Totals *****</b>	<b>32,598,000</b>	<b>35,421,300</b>	<b>37,411,300</b>	<b>2,823,300</b>	<b>8.7 %</b>
				<b>1,990,000</b>	<b>5.6 %</b>

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Natural Resources**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
*** Agency Totals ***** (continued)					
<u>Funding Summary</u>					
Unrestricted General (UGF)	18,682,000	21,505,300	23,495,300	2,823,300    15.1 %	1,990,000    9.3 %
Designated General (DGF)	750,000	750,000	750,000	0	0
Other State Funds (Other)	4,106,000	4,106,000	4,106,000	0	0
Federal Receipts (Fed)	9,060,000	9,060,000	9,060,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Public Safety**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Aircraft and Vessel Repair and Maintenance (HD 1-40)</b>	869,800	869,800	869,800	0	0
1004 Gen Fund (UGF)	869,800	869,800	869,800	0	0
<b>AP Alaska Justice Advanced Exchange Program Development (HD 1-40)</b>	1,812,000	1,812,000	1,812,000	0	0
1004 Gen Fund (UGF)	1,812,000	1,812,000	1,812,000	0	0
<b>AP Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)</b>	1,470,000	1,470,000	1,470,000	0	0
1004 Gen Fund (UGF)	1,470,000	1,470,000	1,470,000	0	0
<b>AP Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)</b>	680,000	680,000	680,000	0	0
1004 Gen Fund (UGF)	680,000	680,000	680,000	0	0
<b>AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AP P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)</b>	2,400,000	2,400,000	2,400,000	0	0
1004 Gen Fund (UGF)	2,400,000	2,400,000	2,400,000	0	0
<b>AP Public Safety Academy Dining Facility Construction (HD 1-40)</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AP Replacement Twin-Engine Turbine Aircraft (HD 1-40)</b>	7,600,000	7,600,000	7,600,000	0	0
1004 Gen Fund (UGF)	7,600,000	7,600,000	7,600,000	0	0
<b>AP Search and Rescue and Law Enforcement Helicopter (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AP Village Public Safety Officer Equipment (HD 1-40)</b>	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Public Safety**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
*** Program Totals	20,906,800	20,906,800	20,906,800	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Bethel Post Facilities Deferred Maintenance (HD 38)</b>	103,000	103,000	103,000	0	0
1004 Gen Fund (UGF)	103,000	103,000	103,000	0	0
<b>AL Fairbanks Post Facilities Deferred Maintenance (HD 7-11)</b>	650,000	650,000	650,000	0	0
1004 Gen Fund (UGF)	650,000	650,000	650,000	0	0
<b>AL Public Safety Academy Deferred Maintenance (HD 1-40)</b>	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
<b>AL Soldotna Post Facilities Deferred Maintenance (HD 33-35)</b>	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
<b>AL Statewide Facilities Deferred Maintenance (HD 1-40)</b>	147,000	147,000	147,000	0	0
1004 Gen Fund (UGF)	147,000	147,000	147,000	0	0
*** Program Totals	1,350,000	1,350,000	1,350,000	0	0
*** Agency Totals *****	22,256,800	22,256,800	22,256,800	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	20,756,800	20,756,800	20,756,800	0	0
Federal Receipts (Fed)	1,500,000	1,500,000	1,500,000	0	0



**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Revenue**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Child Support Services Case Management System Modernization Plan (HD 1-40)</b>	<b>1,637,000</b>	<b>1,637,000</b>	<b>1,637,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,080,000	1,080,000	1,080,000	0	0
1003 G/F Match (UGF)	557,000	557,000	557,000	0	0
<b>AP Child Support Services Computer Replacement Project Phase 3 (HD 1-40)</b>	<b>204,000</b>	<b>204,000</b>	<b>204,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	134,600	134,600	134,600	0	0
1003 G/F Match (UGF)	69,400	69,400	69,400	0	0
<b>AP Child Support Services Interactive Voice Response System Replacement (HD 1-40)</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	151,800	151,800	151,800	0	0
1003 G/F Match (UGF)	78,200	78,200	78,200	0	0
<b>AP Permanent Fund Corporation Office Space Rewiring (HD 1-40)</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
1105 PF Gross (Other)	50,000	50,000	50,000	0	0
<b>*** Program Totals</b>	<b>2,121,000</b>	<b>2,121,000</b>	<b>2,121,000</b>	<b>0</b>	<b>0</b>
Alaska Housing Finance Corporation					
<b>AP AHFC Building System Replacement Program (HD 1-40)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Competitive Grants for Public Housing (HD 1-40)</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
<b>AP AHFC Domestic Violence Housing Assistance Program (HD 1-40)</b>	<b>1,328,400</b>	<b>1,328,400</b>	<b>1,328,400</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,328,400	1,328,400	1,328,400	0	0
<b>AP AHFC Energy Efficiency Monitoring Research (HD 1-40)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	1,000,000	1,000,000	1,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Revenue**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Alaska Housing Finance Corporation (continued)					
<b>AP AHFC Federal and Other Competitive Grants (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Fire Protection Systems (HD 1-40)</b>	2,200,000	2,200,000	2,200,000	0	0
1139 AHFC Div (UGF)	2,200,000	2,200,000	2,200,000	0	0
<b>AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
<b>AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,050,000	4,050,000	4,050,000	0	0
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	3,300,000	0	0
1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
<b>AP AHFC Security Systems Replacement/Upgrades (HD 1-40)</b>	500,000	500,000	500,000	0	0
1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
<b>AP AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	4,500,000	4,500,000	4,500,000	0	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
<b>AP AHFC Statewide ADA Improvements (HD 1-40)</b>	500,000	500,000	500,000	0	0
1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0
<b>AP AHFC Statewide Project Improvements (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP AHFC Supplemental Housing Development Program (HD 1-40)</b>	7,000,000	7,000,000	7,000,000	0	0
1004 Gen Fund (UGF)	4,440,200	4,440,200	4,440,200	0	0
1139 AHFC Div (UGF)	2,559,800	2,559,800	2,559,800	0	0
<b>AP Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)</b>	21,000,000	21,000,000	21,000,000	0	0
1213 AHCC (UGF)	21,000,000	21,000,000	21,000,000	0	0

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: Department of Revenue**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Alaska Housing Finance Corporation (continued)					
*** Program Totals	54,378,400	54,378,400	54,378,400	0	0
AHFC Housing Loan Program					
<b>AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AL AHFC Village Public Safety Officers Housing (HD 1-40)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	6,000,000	6,000,000	6,000,000	0	0
AHFC Weatherization and Home Energy Rebate Programs					
<b>AL AHFC Home Energy Rebate Program (HD 1-40)</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0	0
<b>AL AHFC Weatherization Program (HD 1-40)</b>	<b>31,500,000</b>	<b>31,500,000</b>	<b>31,500,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	30,000,000	30,000,000	30,000,000	0	0
*** Program Totals	51,500,000	51,500,000	51,500,000	0	0
*** Agency Totals *****	113,999,400	113,999,400	113,999,400	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	100,833,000	100,833,000	100,833,000	0	0
Other State Funds (Other)	50,000	50,000	50,000	0	0
Federal Receipts (Fed)	13,116,400	13,116,400	13,116,400	0	0

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
<b>AP 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)</b>	0	800,000	800,000	800,000	>999 %		0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000	>999 %		0
<b>AP Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)</b>	60,000,000	60,000,000	60,000,000	0			0
1082 Vessel Rep (UGF)	60,000,000	60,000,000	60,000,000	0			0
<b>AP Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)</b>	1,200,000	1,200,000	1,200,000	0			0
1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	0			0
<b>AP Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)</b>	0	0	4,000,000	0		4,000,000	>999 %
1004 Gen Fund (UGF)	0	0	4,000,000	0		4,000,000	>999 %
<b>AP Anchorage - Midtown Traffic Congestion Relief (HD 16-32)</b>	10,000,000	10,000,000	10,000,000	0			0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0			0
<b>AP Chena Small Tracts Road Bicycle &amp; Pedestrian Facility (HD 7-11)</b>	0	115,000	298,000	115,000	>999 %	183,000	159.1 %
1004 Gen Fund (UGF)	0	115,000	298,000	115,000	>999 %	183,000	159.1 %
<b>AP Chugiak - Pedestrian Safety Improvements (HD 13-16)</b>	250,000	250,000	500,000	0		250,000	100.0 %
1004 Gen Fund (UGF)	250,000	250,000	500,000	0		250,000	100.0 %
<b>AP Cooper Landing - Walkable Community Project (HD 33-35)</b>	0	50,000	550,000	50,000	>999 %	500,000	>999 %
1004 Gen Fund (UGF)	0	50,000	550,000	50,000	>999 %	500,000	>999 %
<b>AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)</b>	7,500,000	7,500,000	7,500,000	0			0
1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0			0
<b>AP Greer Road Surfacing (HD 33-35)</b>	0	0	150,000	0		150,000	>999 %
1004 Gen Fund (UGF)	0	0	150,000	0		150,000	>999 %
<b>AP Intersection Improvements Study - Caribou and Boniface (HD 16-32)</b>	0	65,000	100,000	65,000	>999 %	35,000	53.8 %
1004 Gen Fund (UGF)	0	65,000	100,000	65,000	>999 %	35,000	53.8 %

**2012 Legislature - Capital Budget  
Project Detail by Agency - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)</b>	0	0	10,000,000	0	10,000,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000,000	0	10,000,000 >999 %
<b>AP Muldoon Road and Glenn Interchange Improvements (HD 16-32)</b>	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
<b>AP Northern Region Material Site Reconnaissance (HD 7-11)</b>	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
<b>AP O'Malley Trail and Sidewalk Northside Improvements (HD 16-32)</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)</b>	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
<b>AP Project Acceleration Account (HD 1-40)</b>	2,500,000	2,500,000	4,500,000	0	2,000,000 80.0 %
1004 Gen Fund (UGF)	2,500,000	2,500,000	4,500,000	0	2,000,000 80.0 %
<b>AP Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AP Statewide Digital Mapping Initiative (HD 1-40)</b>	15,936,168	15,936,168	15,936,168	0	0
1002 Fed Rcpts (Fed)	12,249,138	12,249,138	12,249,138	0	0
1004 Gen Fund (UGF)	3,687,030	3,687,030	3,687,030	0	0
<b>AP Umiat - Airport Survey and Property Plan (HD 40)</b>	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
<b>AP United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>*** Program Totals</b>	<b>102,786,168</b>	<b>105,266,168</b>	<b>122,384,168</b>	<b>2,480,000 2.4 %</b>	<b>17,118,000 16.3 %</b>

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Roads to Resources						
<b>AL</b>	<b>Ambler Mining District (HD 40)</b>	4,000,000	4,000,000	4,000,000	0	0
	1140 AIDEA Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AL</b>	<b>Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)</b>	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
<b>AL</b>	<b>Resource Roads Program (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AL</b>	<b>Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1140 AIDEA Div (UGF)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>Western Access - Road to Tanana (HD 6)</b>	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	3,600,000	3,600,000	3,600,000	0	0
	1140 AIDEA Div (UGF)	6,400,000	6,400,000	6,400,000	0	0
***	Program Totals	28,500,000	28,500,000	28,500,000	0	0
Southeast Roads to Resources						
<b>AL</b>	<b>Bostwick to Valenar Bay Road (HD 1)</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
<b>AL</b>	<b>Kake-Petersburg Road (HD 1-5)</b>	0	40,000,000	40,000,000	40,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	40,000,000	40,000,000	40,000,000 >999 %	0
<b>AL</b>	<b>Mill Access Road Improvements (HD 1)</b>	0	2,500,000	2,500,000	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	0
<b>AL</b>	<b>SE Alaska Light Detection &amp; Ranging (LIDAR) Mapping &amp; Reconnaissance (HD 1-5)</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
***	Program Totals	0	52,500,000	52,500,000	52,500,000 >999 %	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Safety					
<b>AL Alaska Aviation Safety Program (HD 1-40)</b>	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Dalton Highway Corridor Aviation Improvements (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AL Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)</b>	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
<b>AL Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)</b>	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
<b>AL Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)</b>	1,730,000	1,730,000	1,730,000	0	0
1004 Gen Fund (UGF)	1,730,000	1,730,000	1,730,000	0	0
<b>AL Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AL Statewide - Structural Inspection of State Owned Facilities (HD 1-40)</b>	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
*** Program Totals	35,530,000	35,530,000	35,530,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL Hoonah - Hoonah Harbor (HD 5)</b>	207,500	207,500	207,500	0	0
1004 Gen Fund (UGF)	207,500	207,500	207,500	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)					
<b>AL Hydaburg - Small Boat Harbor (HD 5)</b>	2,698,000	2,698,000	2,698,000	0	0
1004 Gen Fund (UGF)	2,698,000	2,698,000	2,698,000	0	0
<b>AL Juneau - Aurora Small Boat Harbor (HD 3-4)</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AL Nome - Nome Harbor (HD 39)</b>	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AL Petersburg - North Harbor (HD 2)</b>	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AL Seldovia - Small Boat Harbor (HD 33-35)</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Seward - Seward Harbor (HD 33-35)</b>	1,180,000	1,180,000	1,180,000	0	0
1004 Gen Fund (UGF)	1,180,000	1,180,000	1,180,000	0	0
<b>AL Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)</b>	4,250,000	4,250,000	4,250,000	0	0
1004 Gen Fund (UGF)	4,250,000	4,250,000	4,250,000	0	0
<b>AL Skagway - Small Boat Harbor (HD 5)</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Unalaska - Robert Storrs International Harbor (HD 37)</b>	1,757,600	1,757,600	1,757,600	0	0
1004 Gen Fund (UGF)	1,757,600	1,757,600	1,757,600	0	0
<b>*** Program Totals</b>	<b>23,093,100</b>	<b>23,093,100</b>	<b>23,093,100</b>	<b>0</b>	<b>0</b>
Asset Management					
<b>AL Aggregate Surfacing Materials (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AL Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)</b>	15,455,000	15,455,000	15,455,000	0	0
1004 Gen Fund (UGF)	15,455,000	15,455,000	15,455,000	0	0
<b>AL Capital Improvement Program Equipment Replacement (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0	0



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Asset Management (continued)						
<b>AL</b>	<b>Dalton Highway Corridor Surface Repairs (HD 1-40)</b>	7,500,000	7,500,000	7,500,000	0	0
	1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0	0
<b>AL</b>	<b>Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)</b>	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>State Equipment Fleet Replacement (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	0	0
***	Program Totals	51,455,000	51,455,000	51,455,000	0	0
Regulatory Compliance						
<b>AL</b>	<b>Central Region - Sand Storage Buildings (HD 12-35)</b>	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AL</b>	<b>Emergency and Non-Routine Repairs (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
***	Program Totals	3,000,000	3,000,000	3,000,000	0	0
Statewide Federal Programs						
<b>AL</b>	<b>Public and Community Transportation State Match (HD 1-40)</b>	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %
<b>AL</b>	<b>Commercial Vehicle Enforcement Program (HD 1-40)</b>	1,750,000	1,750,000	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	17,000,000	17,000,000	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0
<b>AL</b>	<b>Federal Contingency Projects (HD 1-40)</b>	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
<b>AL</b>	<b>Federal Emergency Projects (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0

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**Agency: Department of Transportation and Public Facilities**

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Statewide Federal Programs (continued)					
<b>AL Federal Transit Administration Grants (HD 1-40)</b>	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
<b>AL Highway Safety Grants Program (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
<b>AL Other Federal Program Match (HD 1-40)</b>	900,000	900,000	900,000	0	0
1003 G/F Match (UGF)	900,000	900,000	900,000	0	0
<b>AL Statewide Safety Program (HD 1-40)</b>	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
<b>*** Program Totals</b>	<b>87,650,000</b>	<b>88,650,000</b>	<b>88,650,000</b>	<b>1,000,000</b>	<b>1.1 %</b>
Airport Improvement Program					
<b>AL Federal-Aid Aviation State Match (HD 1-40)</b>	11,700,000	11,700,000	11,700,000	0	0
1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	0	0
<b>AL Alaska International Airport System - Contingency Funds (HD 16-32)</b>	8,919,307	8,919,307	8,919,307	0	0
1002 Fed Rcpts (Fed)	3,919,307	3,919,307	3,919,307	0	0
1112 IntAptCons (Other)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Aniak - Airport Improvements (HD 6)</b>	4,700,000	4,700,000	4,700,000	0	0
1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	0	0
<b>AL Barrow - Airport Master Plan (HD 40)</b>	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
<b>AL Bethel - Airport Snow Removal Equipment Building (HD 38)</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Chevak - Airport Runway Extension (HD 39)</b>	14,000,000	14,000,000	14,000,000	0	0
1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0
<b>AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)</b>	600,000	600,000	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0

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**Agency: Department of Transportation and Public Facilities**

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Airport Improvement Program (continued)						
<b>AL</b>	<b>Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)</b>	16,000,000	16,000,000	16,000,000	0	0
	1002 Fed Rcpts (Fed)	16,000,000	16,000,000	16,000,000	0	0
<b>AL</b>	<b>Coldfoot - Airport Improvements (HD 6)</b>	1,900,000	1,900,000	1,900,000	0	0
	1002 Fed Rcpts (Fed)	1,900,000	1,900,000	1,900,000	0	0
<b>AL</b>	<b>Emmonak - Snow Removal Equipment Building (HD 39)</b>	910,000	910,000	910,000	0	0
	1002 Fed Rcpts (Fed)	910,000	910,000	910,000	0	0
<b>AL</b>	<b>Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)</b>	300,000	300,000	300,000	0	0
	1027 IntAirport (Other)	300,000	300,000	300,000	0	0
<b>AL</b>	<b>Fairbanks International Airport - Equipment (HD 7-11)</b>	510,000	510,000	510,000	0	0
	1027 IntAirport (Other)	510,000	510,000	510,000	0	0
<b>AL</b>	<b>Galena - Airport Lighting (HD 6)</b>	1,760,000	1,760,000	1,760,000	0	0
	1002 Fed Rcpts (Fed)	1,760,000	1,760,000	1,760,000	0	0
<b>AL</b>	<b>Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)</b>	700,000	700,000	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0
<b>AL</b>	<b>Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)</b>	1,600,000	1,600,000	1,600,000	0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0
<b>AL</b>	<b>Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>King Salmon - Airport Improvements (HD 37)</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL</b>	<b>King Salmon - Sand Storage Building (HD 37)</b>	1,300,000	1,300,000	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
<b>AL</b>	<b>Kodiak - Airport Improvements (HD 36)</b>	26,000,000	26,000,000	26,000,000	0	0
	1002 Fed Rcpts (Fed)	26,000,000	26,000,000	26,000,000	0	0
<b>AL</b>	<b>Koliganek - Snow Removal Equipment Building (HD 37)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0

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Airport Improvement Program (continued)						
AL	<b>Kotzebue - Airport and Runway Safety Area Improvements (HD 40)</b>	12,415,000	12,415,000	12,415,000	0	0
	1002 Fed Rcpts (Fed)	12,415,000	12,415,000	12,415,000	0	0
AL	<b>Kotzebue - Apron Expansion (HD 40)</b>	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
AL	<b>Little Diomedea - Snow Removal Equipment Building (HD 39)</b>	110,000	110,000	110,000	0	0
	1002 Fed Rcpts (Fed)	110,000	110,000	110,000	0	0
AL	<b>Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)</b>	50,660,000	50,660,000	50,660,000	0	0
	1002 Fed Rcpts (Fed)	50,660,000	50,660,000	50,660,000	0	0
AL	<b>Shishmaref - Airport Resurfacing (HD 40)</b>	6,300,000	6,300,000	6,300,000	0	0
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0
AL	<b>Statewide - Aviation Preconstruction (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Statewide - Aviation Systems Plan Update (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Statewide - Various Airports Aeronautical Surveys (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	<b>Statewide - Various Airports Minor Surface Improvements (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	<b>Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Ted Stevens Anchorage International Airport - Equipment (HD 16-32)</b>	5,680,693	5,680,693	5,680,693	0	0
	1002 Fed Rcpts (Fed)	3,367,337	3,367,337	3,367,337	0	0
	1112 IntAptCons (Other)	2,313,356	2,313,356	2,313,356	0	0

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**Agency: Department of Transportation and Public Facilities**

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Airport Improvement Program (continued)					
<b>AL Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)</b>	2,000,000	2,000,000	2,000,000	0	0
1112 IntAptCons (Other)	2,000,000	2,000,000	2,000,000	0	0
<b>AL Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)</b>	2,550,000	2,550,000	2,550,000	0	0
1002 Fed Rcpts (Fed)	903,125	903,125	903,125	0	0
1112 IntAptCons (Other)	1,646,875	1,646,875	1,646,875	0	0
<b>AL Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)</b>	5,263,158	5,263,158	5,263,158	0	0
1002 Fed Rcpts (Fed)	4,934,211	4,934,211	4,934,211	0	0
1112 IntAptCons (Other)	328,947	328,947	328,947	0	0
<b>AL Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)</b>	360,000	360,000	360,000	0	0
1002 Fed Rcpts (Fed)	337,500	337,500	337,500	0	0
1112 IntAptCons (Other)	22,500	22,500	22,500	0	0
<b>AL Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)</b>	2,200,000	2,200,000	2,200,000	0	0
1112 IntAptCons (Other)	2,200,000	2,200,000	2,200,000	0	0
<b>AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)</b>	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0
1112 IntAptCons (Other)	250,000	250,000	250,000	0	0
<b>AL Unalaska - Chemical Storage Building (HD 37)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Airport Improvement Program (continued)					
<b>AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)</b>	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
<b>AL Yakutat - Airport Perimeter Fence (HD 5)</b>	1,800,000	1,800,000	1,800,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
<b>*** Program Totals</b>	<b>239,938,158</b>	<b>239,938,158</b>	<b>239,938,158</b>	<b>0</b>	<b>0</b>
Surface Transportation Program					
<b>AL Federal-Aid Highway State Match (HD 1-40)</b>	47,200,000	47,200,000	47,200,000	0	0
1003 G/F Match (UGF)	47,200,000	47,200,000	47,200,000	0	0
<b>AL '6004 Program' Implementation (HD 1-40)</b>	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
<b>AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)</b>	22,000,000	22,000,000	22,000,000	0	0
1002 Fed Rcpts (Fed)	22,000,000	22,000,000	22,000,000	0	0
<b>AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
<b>AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)</b>	175,000	175,000	175,000	0	0
1002 Fed Rcpts (Fed)	175,000	175,000	175,000	0	0
<b>AL Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)</b>	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
<b>AL Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)</b>	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
<b>AL Aleknagik - Wood River Bridge (HD 37)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Surface Transportation Program (continued)					
AL Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 16-32)	150,000	150,000	150,000	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)	29,800,000	29,800,000	29,800,000	0	0
1002 Fed Rcpts (Fed)	29,800,000	29,800,000	29,800,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)	2,340,000	2,340,000	2,340,000	0	0
1002 Fed Rcpts (Fed)	2,340,000	2,340,000	2,340,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)	8,202,000	8,202,000	8,202,000	0	0
1002 Fed Rcpts (Fed)	8,202,000	8,202,000	8,202,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)	700,000	700,000	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Surface Transportation Program (continued)					
<b>AL Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)</b>	20,000,000	20,000,000	20,000,000	0	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
<b>AL Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	1,300,000	1,300,000	1,300,000	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
<b>AL Central Region - Traffic Count Program (HD 12-35)</b>	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
<b>AL Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Cultural and Historic Resource Evaluation Streamlining (HD 1-40)</b>	450,000	450,000	450,000	0	0
1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0
<b>AL Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)</b>	36,000,000	36,000,000	36,000,000	0	0
1002 Fed Rcpts (Fed)	36,000,000	36,000,000	36,000,000	0	0
<b>AL Dillingham - Kakanak Road Resurfacing (HD 37)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)</b>	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
<b>AL Fairbanks - Goldstream Road Rehabilitation (HD 7-11)</b>	17,000,000	17,000,000	17,000,000	0	0
1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	0	0
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)</b>	502,000	502,000	502,000	0	0
1002 Fed Rcpts (Fed)	502,000	502,000	502,000	0	0
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)</b>	1,210,000	1,210,000	1,210,000	0	0
1002 Fed Rcpts (Fed)	1,210,000	1,210,000	1,210,000	0	0



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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Surface Transportation Program (continued)					
<b>AL Fairbanks Metropolitan Area Transportation System (FMATS)</b>	1,425,000	1,425,000	1,425,000	0	0
<b>- Preventative Maintenance Program (HD 7-11)</b>					
1002 Fed Rcpts (Fed)	1,425,000	1,425,000	1,425,000	0	0
<b>AL Geographic Information System (GIS) Development (IWAYS)</b>	1,000,000	1,000,000	1,000,000	0	0
<b>(HD 1-40)</b>					
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Geotechnical Asset Management Program (HD 1-40)</b>	2,250,000	2,250,000	2,250,000	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
<b>AL Glenn and Parks Highways Corridor Intelligent</b>	1,400,000	1,400,000	1,400,000	0	0
<b>Transportation Systems Project (HD 13-16)</b>					
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
<b>AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to</b>	20,000,000	20,000,000	20,000,000	0	0
<b>Old Glenn Highway (HD 13-16)</b>					
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
<b>AL Glenn Highway - Milepost 49 Realignment (HD 13-16)</b>	900,000	900,000	900,000	0	0
1002 Fed Rcpts (Fed)	900,000	900,000	900,000	0	0
<b>AL Gustavus - Ferry Terminal Improvements (HD 5)</b>	375,000	375,000	375,000	0	0
1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0
<b>AL Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Highway Data Port Enhancements (HD 1-40)</b>	250,000	250,000	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
<b>AL Highway Performance Monitoring System (HPMS) Reporting</b>	1,200,000	1,200,000	1,200,000	0	0
<b>(HD 1-40)</b>					
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0
<b>AL Intelligent Transportation Systems Border Infrastructure (HD</b>	1,000,000	1,000,000	1,000,000	0	0
<b>1-40)</b>					
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Surface Transportation Program (continued)					
<b>AL Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)</b>	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
<b>AL Juneau - Capital Transit Enhanced Service Plan (HD 3-4)</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)</b>	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AL Ketchikan - Waterfront Promenade (HD 1)</b>	325,000	325,000	325,000	0	0
1002 Fed Rcpts (Fed)	325,000	325,000	325,000	0	0
<b>AL King Cove to Cold Bay Corridor Road Extension (HD 37)</b>	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
<b>AL Material Site Storm Water Management (HD 1-40)</b>	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
<b>AL Nenana - Little Goldstream Creek Bridge Replacement (HD 6)</b>	2,800,000	2,800,000	2,800,000	0	0
1002 Fed Rcpts (Fed)	2,800,000	2,800,000	2,800,000	0	0
<b>AL Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)</b>	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
<b>AL Nordale Road - Pavement Rehabilitation (HD 7-11)</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0

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### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)						
AL	<b>Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)</b>	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL	<b>Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)</b>	3,500,000	3,500,000	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
AL	<b>Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	<b>Road Weather Information System (RWIS) (HD 1-40)</b>	1,400,000	1,400,000	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
AL	<b>Safe Routes to Schools (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Seward Highway - Avalanche Detection Project (HD 16-32)</b>	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	<b>Seward Highway - Corridor Study (HD 16-32)</b>	2,400,000	2,400,000	2,400,000	0	0
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	2,400,000	0	0
AL	<b>Seward Highway - Recreational Improvements (HD 33-35)</b>	650,000	650,000	650,000	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
AL	<b>Seward Highway - Right of Way Study (HD 16-32)</b>	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	<b>Shageluk - Airport Access Road Improvements (HD 6)</b>	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL	<b>Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)</b>	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	<b>Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)</b>	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0

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### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)						
<b>AL</b>	<b>Standard Storm Water Best Management Practices (HD 1-40)</b>	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
<b>AL</b>	<b>State Historic Preservation Office - Oracle Database Support (HD 1-40)</b>	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
<b>AL</b>	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)</b>	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
<b>AL</b>	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
<b>AL</b>	<b>Statewide - Civil Rights Program (HD 1-40)</b>	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
<b>AL</b>	<b>Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL</b>	<b>Statewide - Highway Fuel Tax Enforcement (HD 1-40)</b>	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
<b>AL</b>	<b>Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL</b>	<b>Statewide - National Highway Institute and Transit Institute Training (HD 1-40)</b>	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0

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Surface Transportation Program (continued)						
AL	<b>Statewide - National Highway System Passing Lanes (HD 1-40)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Statewide - Planning Work Program (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	<b>Statewide - Research Program (HD 1-40)</b>	1,300,000	1,300,000	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL	<b>Statewide - Scenic Byways Grants (HD 1-40)</b>	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL	<b>Statewide - Seismic Retrofit - Bridges (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	<b>Statewide - Strategic Traffic Safety Plan (HD 1-40)</b>	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	<b>Statewide - Urban Planning Program (HD 1-40)</b>	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL	<b>Statewide - Weigh-in-Motion Equipment (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)</b>	2,500,000	2,500,000	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
AL	<b>Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)</b>	7,350,000	7,350,000	7,350,000	0	0
	1002 Fed Rcpts (Fed)	7,350,000	7,350,000	7,350,000	0	0
AL	<b>Surface Transportation Preconstruction (HD 1-40)</b>	45,000,000	45,000,000	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0
AL	<b>Transportation Asset Management Program (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	<b>Wasilla - Lucus Road Improvements (HD 13-16)</b>	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL	<b>Whittier - Maintenance and Operations (HD 16-32)</b>	2,900,000	2,900,000	2,900,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0	0

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Surface Transportation Program (continued)					
*** Program Totals	454,754,000	454,754,000	454,754,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AL Aviation Deferred Maintenance (HD 1-40)</b>	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AL Harbors Deferred Maintenance (HD 2)</b>	600,000	600,000	600,000	0	0
1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0
<b>AL Highways Deferred Maintenance (HD 1-40)</b>	16,900,000	16,900,000	16,900,000	0	0
1004 Gen Fund (UGF)	16,900,000	16,900,000	16,900,000	0	0
<b>AL Statewide Facilities Deferred Maintenance (HD 1-40)</b>	3,100,000	3,100,000	3,100,000	0	0
1004 Gen Fund (UGF)	3,100,000	3,100,000	3,100,000	0	0
*** Program Totals	27,100,000	27,100,000	27,100,000	0	0
Emergency Repairs					
<b>AL Dyea Road Washout Emergency Repair (HD 5)</b>	25,800	25,800	25,800	0	0
1004 Gen Fund (UGF)	25,800	25,800	25,800	0	0
<b>AL Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)</b>	150,250	150,250	150,250	0	0
1004 Gen Fund (UGF)	150,250	150,250	150,250	0	0
<b>AL Takotna - Road Repair (HD 6)</b>	25,000	25,000	25,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
*** Program Totals	201,050	201,050	201,050	0	0

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**Agency: Department of Transportation and Public Facilities**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>		[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
*** Agency Totals *****	1,054,007,476	1,109,987,476	1,127,105,476	55,980,000	5.3 %	17,118,000	1.5 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	301,716,180	357,696,180	374,814,180	55,980,000	18.6 %	17,118,000	4.8 %
Other State Funds (Other)	43,471,678	43,471,678	43,471,678	0		0	
Federal Receipts (Fed)	708,819,618	708,819,618	708,819,618	0		0	

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: University of Alaska**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP</b>	<b>Banfield Hall Dormitory Project (HD 1-5)</b>	0	6,250,000	6,250,000	6,250,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1048 Univ Rcpt (DGF)	0	2,250,000	2,250,000	2,250,000 >999 %	0
<b>AP</b>	<b>Juneau Campus Mining Workforce Development (HD 3-4)</b>	0	190,000	190,000	190,000 >999 %	0
	1004 Gen Fund (UGF)	0	190,000	190,000	190,000 >999 %	0
<b>AP</b>	<b>Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>Research and Development of Unmanned Aerial Systems (HD 1-40)</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
<b>AP</b>	<b>Research Survival Georgeson Botanical Garden (HD 7-11)</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>UAA Engineering Building Construction and Renovation (HD 16-32)</b>	0	58,600,000	58,600,000	58,600,000 >999 %	0
	1004 Gen Fund (UGF)	0	58,600,000	58,600,000	58,600,000 >999 %	0
<b>AP</b>	<b>UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)</b>	0	3,450,000	3,450,000	3,450,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	2,700,000 >999 %	0
<b>AP</b>	<b>UAF Engineering Building Construction and Renovation (HD 7-11)</b>	0	46,300,000	46,300,000	46,300,000 >999 %	0
	1004 Gen Fund (UGF)	0	46,300,000	46,300,000	46,300,000 >999 %	0
<b>AP</b>	<b>UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)</b>	0	450,000	450,000	450,000 >999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
<b>AP</b>	<b>University Receipt Authority for Capital Projects (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
	1048 Univ Rcpt (DGF)	15,000,000	15,000,000	15,000,000	0	0



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**Agency: University of Alaska**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
*** Program Totals	15,000,000	135,290,000	135,390,000	120,290,000    801.9 %	100,000    0.1 %
Deferred Maintenance					
<b>AP    Deferred Maintenance, Renewal, Repair and Equipment (HD             1-40)</b>	37,500,000	37,500,000	37,500,000	0	0
1004 Gen Fund (UGF)	37,500,000	37,500,000	37,500,000	0	0
*** Program Totals	37,500,000	37,500,000	37,500,000	0	0
*** Agency Totals *****	52,500,000	172,790,000	172,890,000	120,290,000    229.1 %	100,000    0.1 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	37,500,000	154,790,000	154,890,000	117,290,000    312.8 %	100,000    0.1 %
Designated General (DGF)	15,000,000	17,250,000	17,250,000	2,250,000    15.0 %	0
Federal Receipts (Fed)	0	750,000	750,000	750,000    >999 %	0

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**Agency: Alaska Court System**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
<b>AP Anchorage Campus Court Renovation (HD 16-32)</b>	5,100,000	5,100,000	5,100,000	0	0
1004 Gen Fund (UGF)	5,100,000	5,100,000	5,100,000	0	0
<b>AP Court Security Projects (HD 1-40)</b>	1,700,000	1,700,000	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
<b>AP Electronic Filing System (HD 1-40)</b>	1,785,000	1,785,000	1,785,000	0	0
1004 Gen Fund (UGF)	1,785,000	1,785,000	1,785,000	0	0
 *** Program Totals	 8,585,000	 8,585,000	 8,585,000	 0	 0
 Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL 444 "H" Street Building Deferred Maintenance (HD 16-32)</b>	35,000	35,000	35,000	0	0
1004 Gen Fund (UGF)	35,000	35,000	35,000	0	0
<b>AL Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)</b>	1,872,200	1,872,200	1,872,200	0	0
1004 Gen Fund (UGF)	1,872,200	1,872,200	1,872,200	0	0
<b>AL Fort Yukon Court and Office Building Deferred Maintenance (HD 6)</b>	49,500	49,500	49,500	0	0
1004 Gen Fund (UGF)	49,500	49,500	49,500	0	0
<b>AL Sitka Court and Office Building Deferred Maintenance (HD 2)</b>	104,100	104,100	104,100	0	0
1004 Gen Fund (UGF)	104,100	104,100	104,100	0	0
<b>AL Snowden Administrative Building Deferred Maintenance (HD 16-32)</b>	255,000	255,000	255,000	0	0
1004 Gen Fund (UGF)	255,000	255,000	255,000	0	0
<b>AL St. Mary's Armory Courthouse Deferred Maintenance (HD 39)</b>	40,000	40,000	40,000	0	0
1004 Gen Fund (UGF)	40,000	40,000	40,000	0	0
<b>AL Valdez Court and Office Building Deferred Maintenance (HD 12)</b>	144,200	144,200	144,200	0	0
1004 Gen Fund (UGF)	144,200	144,200	144,200	0	0

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**Agency: Alaska Court System**

	<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo	<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	2,500,000	2,500,000	2,500,000	0	0
*** Agency Totals *****	11,085,000	11,085,000	11,085,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	11,085,000	11,085,000	11,085,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact
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**Agency: Legislature**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
AL Section 43(c), SB 160	0	0	5,000,000	0	5,000,000	>999 %
Legislative Council - Repair, Remodeling and Technology						
Improvements to Legislative Buildings and Facilities (HD 1-40)						
1004 Gen Fund (UGF)	0	0	5,000,000	0	5,000,000	>999 %
*** Program Totals	0	0	5,000,000	0	5,000,000	>999 %
*** Agency Totals *****	0	0	5,000,000	0	5,000,000	>999 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	0	0	5,000,000	0	5,000,000	>999 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language  
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### Agency: Fund Capitalization

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Unassigned					
<b>AP Section 15(a), SB 160</b>	60,000,000	60,000,000	60,000,000	0	0
<b>Gasline Inducement Act Reimbursement Fund (AS</b>					
<b>43.90.400(a)) (HD 1-40)</b>					
1004 Gen Fund (UGF)	60,000,000	60,000,000	60,000,000	0	0
<b>AP Section 15(b), SB 160</b>	1,700,000	1,700,000	1,700,000	0	0
<b>Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)</b>					
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	61,700,000	61,700,000	61,700,000	0	0
*** Agency Totals *****	61,700,000	61,700,000	61,700,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	60,000,000	60,000,000	60,000,000	0	0
Federal Receipts (Fed)	1,700,000	1,700,000	1,700,000	0	0

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### Agency: Fund Transfers

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Unassigned					
<b>AP</b> <b>Section 16, SB 160</b>	25,000,000	25,870,700	25,870,700	870,700	3.5 %
<b>Renewable Energy Fund (AS 42.45.045) (HD 1-40)</b>					
1004 Gen Fund (UGF)	25,000,000	25,870,700	25,870,700	870,700	3.5 %
<b>AL</b> <b>Regional Educational Attendance Area School Fund (AS</b>	35,512,300	0	0	-35,512,300	-100.0 %
<b>14.11.030(a)) (HD 1-40)</b>					
1004 Gen Fund (UGF)	35,512,300	0	0	-35,512,300	-100.0 %
*** Program Totals	60,512,300	25,870,700	25,870,700	-34,641,600	-57.2 %
*** Agency Totals *****	60,512,300	25,870,700	25,870,700	-34,641,600	-57.2 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	60,512,300	25,870,700	25,870,700	-34,641,600	-57.2 %

## 2012 Legislature - Capital Budget Project Detail by Agency - House Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**Agency: All Agencies**

	<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo		<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB	
*** All Agencies Totals *****	1,968,491,862	2,655,936,598	2,936,498,233	687,444,736	34.9 %	280,561,635	10.6 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	990,827,423	1,709,913,771	1,987,935,406	719,086,348	72.6 %	278,021,635	16.3 %
Designated General (DGF)	81,511,271	49,119,659	51,659,659	-32,391,612	-39.7 %	2,540,000	5.2 %
Other State Funds (Other)	66,974,378	66,974,378	66,974,378	0		0	
Federal Receipts (Fed)	829,178,790	829,928,790	829,928,790	750,000	0.1 %	0	

## Column Definitions

**GovCompare (Gov Comparison)** - Gov adjusted total for Senate apples to apples comparison

**Sen\_lessBond (2nd Senate CS less GO Bonds)** -

**HFIN\_lessBond (HFIN\_lessBond)** -  $HFIN\_sec1 + HFIN\_Sec7$