

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1    Ketchikan**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
AP	<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Improvements</b>	0	10,000,000	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %
*** Program Totals		0	10,000,000	10,000,000	10,000,000	>999 %
Grants to Municipalities (AS 37.05.315)						
AP	<b>Coffman Cove - Trail Improvements</b>	0	45,000	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %
AP	<b>Ketchikan - Berths I &amp; II Replacement Project</b>	0	7,000,000	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000	>999 %
AP	<b>Ketchikan - Ketchikan Medical Center Improvement Project</b>	0	3,000,000	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %
AP	<b>Ketchikan - Rehabilitation/Replacement of Off-System City Bridges</b>	9,250,000	9,250,000	9,250,000	0	0
	1004 Gen Fund (UGF)	9,250,000	9,250,000	9,250,000	0	0
AP	<b>Ketchikan Gateway Borough - Alaska Marine Highway System &amp; NOAA Moorage Facility</b>	0	7,500,000	7,500,000	7,500,000	>999 %
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	7,500,000	>999 %
AP	<b>Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure</b>	0	9,905,000	9,905,000	9,905,000	>999 %
	1004 Gen Fund (UGF)	0	9,905,000	9,905,000	9,905,000	>999 %
AP	<b>Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator</b>	0	0	234,000	0	234,000 >999 %
	1004 Gen Fund (UGF)	0	0	234,000	0	234,000 >999 %
AP	<b>Saxman - Saxman Harbor - Planning and Design</b>	350,000	350,000	350,000	0	0
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0

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Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP    Saxman - Saxman Seaport Emergency Repairs &amp; Improvements</b>	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
<b>AP    Thorne Bay - Davidson Landing Improvements</b>	0	110,000	110,000	110,000 >999 %	0
1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	0
<b>AP    Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering</b>	0	0	41,000	0	41,000 >999 %
1004 Gen Fund (UGF)	0	0	41,000	0	41,000 >999 %
<b>AP    Thorne Bay - Sandy Beach Road Repair &amp; Improvements</b>	0	273,000	273,000	273,000 >999 %	0
1004 Gen Fund (UGF)	0	273,000	273,000	273,000 >999 %	0
<b>AP    Thorne Bay - Waterfront Master Plan Design and Engineering</b>	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>*** Program Totals</b>	<b>9,600,000</b>	<b>38,183,000</b>	<b>38,538,000</b>	<b>28,583,000 297.7 %</b>	<b>355,000 0.9 %</b>
Grants to Named Recipients (AS 37.05.316)					
<b>AP    Community Connections, Inc. - Community Connections New Building</b>	0	550,000	550,000	550,000 >999 %	0
1004 Gen Fund (UGF)	0	550,000	550,000	550,000 >999 %	0
<b>AP    Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements</b>	0	2,200,000	2,200,000	2,200,000 >999 %	0
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000 >999 %	0
<b>AP    Ketchikan Rod and Gun Club - Gun Range Improvements</b>	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (UGF)	0	80,000	80,000	80,000 >999 %	0
<b>AP    Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %

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Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>PeaceHealth Ketchikan Medical Center - Ketchikan</b>	0	0	55,000	0	55,000    >999 %
	<b>Medical Center Chemotherapy Infusion Center</b>					
	1004 Gen Fund (UGF)	0	0	55,000	0	55,000    >999 %
<b>AP</b>	<b>Southeast Island School District - Hollis School Drainage</b>	0	0	18,000	0	18,000    >999 %
	<b>Improvements</b>					
	1004 Gen Fund (UGF)	0	0	18,000	0	18,000    >999 %
*** Program Totals		0	2,830,000	2,963,000	2,830,000    >999 %	133,000    4.7 %
Grants to Unincorporated Communities (AS 37.05.317)						
<b>AP</b>	<b>Hollis - Emergency Heliport and Infrastructure Project</b>	0	290,000	290,000	290,000    >999 %	0
	1004 Gen Fund (UGF)	0	290,000	290,000	290,000    >999 %	0
*** Program Totals		0	290,000	290,000	290,000    >999 %	0
*** Agency Totals *****		9,600,000	51,303,000	51,791,000	41,703,000    434.4 %	488,000    1.0 %
Department of Corrections						
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Ketchikan - Correctional Center Deferred Maintenance</b>	138,000	138,000	138,000	0	0
	1004 Gen Fund (UGF)	138,000	138,000	138,000	0	0
*** Program Totals		138,000	138,000	138,000	0	0
*** Agency Totals *****		138,000	138,000	138,000	0	0

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	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL    Ketchikan - Jackson/Monroe Streets and 4th/7th</b>	767,860	767,860	767,860	0	0
<b>Avenues Water and Sewer</b>					
1004 Gen Fund (UGF)	767,860	767,860	767,860	0	0
*** Program Totals	767,860	767,860	767,860	0	0
*** Agency Totals *****	767,860	767,860	767,860	0	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL    Ketchikan Public Health Center Deferred Maintenance</b>	37,297	37,297	37,297	0	0
1002 Fed Rcpts (Fed)	3,390	3,390	3,390	0	0
1003 G/F Match (UGF)	33,907	33,907	33,907	0	0
*** Program Totals	37,297	37,297	37,297	0	0
*** Agency Totals *****	37,297	37,297	37,297	0	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Ketchikan Armory Deferred Maintenance</b>	1,100,000	1,100,000	1,100,000	0	0
1002 Fed Rcpts (Fed)	550,000	550,000	550,000	0	0
1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0
*** Program Totals	1,100,000	1,100,000	1,100,000	0	0

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Department of Military and Veterans Affairs (continued)						
*** Agency Totals *****	1,100,000	1,100,000	1,100,000	0	0	
Department of Natural Resources						
<b>AP</b> <b>Settlers Cove Public Use Cabin</b>	0	0	50,000	0	50,000	>999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
*** Program Totals	0	0	50,000	0	50,000	>999 %
*** Agency Totals *****	0	0	50,000	0	50,000	>999 %
Department of Transportation and Public Facilities						
Southeast Roads to Resources						
<b>AL</b> <b>Bostwick to Valenar Bay Road</b>	0	5,000,000	5,000,000	5,000,000	>999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %	0
<b>AL</b> <b>Mill Access Road Improvements</b>	0	2,500,000	2,500,000	2,500,000	>999 %	0
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %	0
*** Program Totals	0	7,500,000	7,500,000	7,500,000	>999 %	0
Airport Improvement Program						
<b>AL</b> <b>Ketchikan - Airport Taxiways and Apron Rehabilitation</b>	10,000,000	10,000,000	10,000,000	0	0	
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	
*** Program Totals	10,000,000	10,000,000	10,000,000	0	0	
Surface Transportation Program						
<b>AL</b> <b>Inter-Island Ferry Authority - Hollis/Clark Bay Ferry</b>	500,000	500,000	500,000	0	0	
<b>Terminal Improvements</b>						
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	

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Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
<b>AL    Ketchikan - Waterfront Promenade</b>	325,000	325,000	325,000	0	0
1002 Fed Rcpts (Fed)	325,000	325,000	325,000	0	0
*** Program Totals	825,000	825,000	825,000	0	0
*** Agency Totals *****	10,825,000	18,325,000	18,325,000	7,500,000    69.3 %	0
*** House District Totals	22,468,157	71,671,157	72,209,157	49,203,000    219.0 %	538,000    0.8 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	11,089,767	60,292,767	60,830,767	49,203,000    443.7 %	538,000    0.9 %
Federal Receipts (Fed)	11,378,390	11,378,390	11,378,390	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 2    Sitka/Petersburg/Wrangell**

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Pelican - Building Maintenance</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>	<b>Pelican - Water and Sewer Improvements</b>	0	214,000	214,000	214,000 >999 %	0
	1004 Gen Fund (UGF)	0	214,000	214,000	214,000 >999 %	0
<b>AP</b>	<b>Petersburg - Commercial Dock Drive Down Facility</b>	0	5,600,000	5,600,000	5,600,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,600,000	5,600,000	5,600,000 >999 %	0
<b>AP</b>	<b>Petersburg - Crane Dock Upgrade</b>	0	800,000	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
<b>AP</b>	<b>Petersburg - Hospital Roof Replacement</b>	0	275,000	275,000	275,000 >999 %	0
	1004 Gen Fund (UGF)	0	275,000	275,000	275,000 >999 %	0
<b>AP</b>	<b>Petersburg - Police Department Design, Planning, and Pre-Construction</b>	0	350,000	350,000	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	0
<b>AP</b>	<b>Petersburg - Sandy Beach Bathroom Remodel</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>	<b>Petersburg - Sandy Beach Shelter Remodel</b>	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>	<b>Petersburg - Shooting Range Improvements</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>Petersburg - Sons of Norway Hall Renovations and Improvements</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>	<b>Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer</b>	0	1,900,000	1,900,000	1,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
<b>AP</b>	<b>Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements</b>	0	4,500,000	4,500,000	4,500,000 >999 %	0
	1211 Gamble Tax (UGF)	0	4,500,000	4,500,000	4,500,000 >999 %	0

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**House District: 2    Sitka/Petersburg/Wrangell**

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
<b>AP</b>	<b>Sitka - Community Hospital Roof Replacement</b>	0	1,200,000	1,200,000	1,200,000	>999 %	0	
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	>999 %	0	
<b>AP</b>	<b>Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0	
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0	
<b>AP</b>	<b>Sitka - Failed Collector Streets Rehabilitation</b>	0	2,900,000	2,900,000	2,900,000	>999 %	0	
	1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000	>999 %	0	
<b>AP</b>	<b>Sitka - Gun Range Improvements</b>	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0	
<b>AP</b>	<b>Sitka - Nelson Logging Road Upgrade and Ownership Transfer</b>	0	2,343,000	2,343,000	2,343,000	>999 %	0	
	1004 Gen Fund (UGF)	0	2,343,000	2,343,000	2,343,000	>999 %	0	
<b>AP</b>	<b>Sitka - School District Vocational Education Facility</b>	0	2,900,000	2,900,000	2,900,000	>999 %	0	
	1004 Gen Fund (UGF)	0	2,900,000	2,900,000	2,900,000	>999 %	0	
<b>AP</b>	<b>Sitka - Supplemental &amp; Emergency Diesel Generation</b>	0	7,125,000	7,125,000	7,125,000	>999 %	0	
	1004 Gen Fund (UGF)	0	7,125,000	7,125,000	7,125,000	>999 %	0	
<b>AP</b>	<b>Sitka - Takatz Lake Hydroelectric Project Planning and Analysis</b>	0	770,000	770,000	770,000	>999 %	0	
	1004 Gen Fund (UGF)	0	770,000	770,000	770,000	>999 %	0	
<b>AP</b>	<b>Wrangell - Boat Yard Improvements</b>	0	4,000,000	6,100,000	4,000,000	>999 %	2,100,000	52.5 %
	1004 Gen Fund (UGF)	0	4,000,000	6,100,000	4,000,000	>999 %	2,100,000	52.5 %
<b>AP</b>	<b>Wrangell - Gun Range Improvements</b>	0	50,000	50,000	50,000	>999 %	0	
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0	
<b>AP</b>	<b>Wrangell - Hospital and Nursing Home Replacement Project</b>	0	1,800,000	1,800,000	1,800,000	>999 %	0	
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	1,800,000	>999 %	0	
<b>AP</b>	<b>Wrangell - Travel Lift and Associated Improvements</b>	0	0	2,750,000	0		2,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	2,750,000	0		2,750,000	>999 %







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Department of Fish and Game (continued)					
*** Agency Totals *****	500,000	500,000	500,000	0	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
<b>AL     Sitka Pioneer Home Deferred Maintenance</b>	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0
*** Program Totals	375,000	375,000	375,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL     Sitka Public Health Center Deferred Maintenance</b>	16,500	16,500	16,500	0	0
1002 Fed Rcpts (Fed)	1,500	1,500	1,500	0	0
1003 G/F Match (UGF)	15,000	15,000	15,000	0	0
*** Program Totals	16,500	16,500	16,500	0	0
*** Agency Totals *****	391,500	391,500	391,500	0	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Wrangell Armory Deferred Maintenance</b>	125,000	125,000	125,000	0	0
1002 Fed Rcpts (Fed)	62,500	62,500	62,500	0	0
1003 G/F Match (UGF)	62,500	62,500	62,500	0	0
*** Program Totals	125,000	125,000	125,000	0	0
*** Agency Totals *****	125,000	125,000	125,000	0	0

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Department of Transportation and Public Facilities					
<b>AP    Petersburg - Dry (Un-Heated) Storage Building Replacement</b>	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0
*** Program Totals	400,000	400,000	400,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL    Petersburg - North Harbor</b>	3,500,000	3,500,000	3,500,000	0	0
1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AL    Sitka - Alaska Native Brotherhood (ANB) Harbor</b>	4,250,000	4,250,000	4,250,000	0	0
1004 Gen Fund (UGF)	4,250,000	4,250,000	4,250,000	0	0
*** Program Totals	7,750,000	7,750,000	7,750,000	0	0
Surface Transportation Program					
<b>AL    Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal</b>	3,500,000	3,500,000	3,500,000	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0
*** Program Totals	3,500,000	3,500,000	3,500,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Harbors Deferred Maintenance</b>	600,000	600,000	600,000	0	0
1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0
*** Program Totals	600,000	600,000	600,000	0	0

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Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****	12,250,000	12,250,000	12,250,000	0	0
Alaska Court System					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Sitka Court and Office Building Deferred Maintenance</b>	104,100	104,100	104,100	0	0
1004 Gen Fund (UGF)	104,100	104,100	104,100	0	0
*** Program Totals	104,100	104,100	104,100	0	0
*** Agency Totals *****	104,100	104,100	104,100	0	0
*** House District Totals	17,111,120	63,701,120	68,641,120	46,590,000    272.3 %	4,940,000    7.8 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	13,547,120	60,137,120	65,077,120	46,590,000    343.9 %	4,940,000    8.2 %
Federal Receipts (Fed)	3,564,000	3,564,000	3,564,000	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4 Juneau Areawide

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Administration						
<b>AP</b>	<b>Douglas Island Building Renovation Phase 1 of 3</b>	9,200,000	9,200,000	9,200,000	0	0
	1004 Gen Fund (UGF)	9,200,000	9,200,000	9,200,000	0	0
<b>AP</b>	<b>Juneau - Repair State Office Building Parking Garage Phase 1 of 3</b>	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
*** Program Totals		11,700,000	11,700,000	11,700,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Non-Public Building Fund Deferred Maintenance</b>	500,000	500,000	500,000	0	0
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
*** Program Totals		500,000	500,000	500,000	0	0
*** Agency Totals *****		12,200,000	12,200,000	12,200,000	0	0
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Juneau - Docks and Harbors - Statter Harbor Improvements</b>	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
<b>AP</b>	<b>Juneau - Floyd Dryden Middle School Computer Replacement</b>	0	82,000	100,000	82,000 >999 %	18,000 22.0 %
	1004 Gen Fund (UGF)	0	82,000	100,000	82,000 >999 %	18,000 22.0 %
<b>AP</b>	<b>Juneau - Juneau-Douglas High School Computer Replacement</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Juneau - Mendenhall River Community School Computer Replacement</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>					
<b>Juneau - Montessori Borealis Program Computer Replacement</b>	0	0	55,000	0	55,000 >999 %
1004 Gen Fund (UGF)	0	0	55,000	0	55,000 >999 %
<b>*** Program Totals</b>	0	82,000	1,855,000	82,000 >999 %	1,773,000 >999 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
<b>AP</b>					
<b>Juneau - Mendenhall Valley Public Library</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0
1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
<b>*** Program Totals</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>					
<b>Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Alaska Network on Domestic Violence &amp; Sexual Assault - Replacement of Office Equipment</b>	0	20,000	20,000	20,000 >999 %	0
1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
<b>AP</b>					
<b>Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade</b>	0	80,000	102,500	80,000 >999 %	22,500 28.1 %
1004 Gen Fund (UGF)	0	80,000	102,500	80,000 >999 %	22,500 28.1 %
<b>AP</b>					
<b>Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design</b>	0	0	300,000	0	300,000 >999 %
1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Central Council Tlingit &amp; Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media</b>	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP</b>					
<b>Communities In Schools Of Juneau - Dropout Prevention</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities</b>	0	0	185,000	0	185,000 >999 %
1004 Gen Fund (UGF)	0	0	185,000	0	185,000 >999 %
<b>AP</b>					
<b>HUB Youth Center - After School Program Equipment</b>	0	7,500	35,000	7,500 >999 %	27,500 366.7 %
1004 Gen Fund (UGF)	0	7,500	35,000	7,500 >999 %	27,500 366.7 %
<b>AP</b>					
<b>Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design</b>	0	0	650,000	0	650,000 >999 %
1004 Gen Fund (UGF)	0	0	650,000	0	650,000 >999 %
<b>AP</b>					
<b>Juneau Family Health and Birth Center - Electronic Health Record System</b>	0	12,000	12,000	12,000 >999 %	0
1004 Gen Fund (UGF)	0	12,000	12,000	12,000 >999 %	0
<b>AP</b>					
<b>Juneau Lighthouse Association - Five Finger Lighthouse Transportation</b>	0	63,000	63,000	63,000 >999 %	0
1004 Gen Fund (UGF)	0	63,000	63,000	63,000 >999 %	0
<b>AP</b>					
<b>Juneau Shooting Sports Foundation - ADF&amp;G Hunter Education Facility Access &amp; Parking Upgrades</b>	0	0	120,000	0	120,000 >999 %
1004 Gen Fund (UGF)	0	0	120,000	0	120,000 >999 %
<b>AP</b>					
<b>Juneau Symphony - 50th Anniversary Celebration</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>			
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
<b>AP</b>	<b>Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction</b>	0	0	100,000	0	100,000	>999 %	
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %	
<b>AP</b>	<b>Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement</b>	0	25,000	40,000	25,000	>999 %	15,000	60.0 %
	1004 Gen Fund (UGF)	0	25,000	40,000	25,000	>999 %	15,000	60.0 %
<b>AP</b>	<b>REACH, Inc. - REACH Bathroom Access Remodel</b>	0	0	70,000	0	70,000	>999 %	
	1004 Gen Fund (UGF)	0	0	70,000	0	70,000	>999 %	
<b>AP</b>	<b>Southeast Alaska Independent Living, Inc. - Office and Program Equipment</b>	0	29,700	29,700	29,700	>999 %	0	
	1004 Gen Fund (UGF)	0	29,700	29,700	29,700	>999 %	0	
<b>AP</b>	<b>Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation</b>	0	0	70,000	0	70,000	>999 %	
	1004 Gen Fund (UGF)	0	0	70,000	0	70,000	>999 %	
<b>AP</b>	<b>Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference</b>	0	7,500	10,000	7,500	>999 %	2,500	33.3 %
	1004 Gen Fund (UGF)	0	7,500	10,000	7,500	>999 %	2,500	33.3 %
<b>AP</b>	<b>Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement</b>	0	80,000	140,000	80,000	>999 %	60,000	75.0 %
	1004 Gen Fund (UGF)	0	80,000	140,000	80,000	>999 %	60,000	75.0 %
<b>AP</b>	<b>St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing</b>	0	0	100,000	0	100,000	>999 %	
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %	
<b>AP</b>	<b>Theatre in the Rough - McPhetres Hall Stage Upgrades</b>	0	10,000	10,000	10,000	>999 %	0	
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000	>999 %	0	
<b>AP</b>	<b>Wildflower Court - Repair Eroding Retaining Wall</b>	0	75,000	100,000	75,000	>999 %	25,000	33.3 %
	1004 Gen Fund (UGF)	0	75,000	100,000	75,000	>999 %	25,000	33.3 %

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
*** Program Totals	0	599,700	2,427,200	599,700 >999 %	1,827,500 304.7 %
*** Agency Totals *****	0	7,681,700	11,282,200	7,681,700 >999 %	3,600,500 46.9 %
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200	319,200	319,200	0	0
1004 Gen Fund (UGF)	319,200	319,200	319,200	0	0
*** Program Totals	319,200	319,200	319,200	0	0
*** Agency Totals *****	319,200	319,200	319,200	0	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
AL Juneau Pioneer Home Deferred Maintenance	2,210,830	2,210,830	2,210,830	0	0
1004 Gen Fund (UGF)	2,210,830	2,210,830	2,210,830	0	0
*** Program Totals	2,210,830	2,210,830	2,210,830	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
AL Johnson Youth Center Deferred Maintenance	415,402	415,402	415,402	0	0
1004 Gen Fund (UGF)	415,402	415,402	415,402	0	0
AL Juneau Public Health Center Deferred Maintenance	104,434	104,434	104,434	0	0
1002 Fed Rcpts (Fed)	9,494	9,494	9,494	0	0
1003 G/F Match (UGF)	94,940	94,940	94,940	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Health and Social Services (continued)					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)					
*** Program Totals	519,836	519,836	519,836	0	0
*** Agency Totals *****	2,730,666	2,730,666	2,730,666	0	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Juneau Armory Deferred Maintenance</b>	514,500	514,500	514,500	0	0
1002 Fed Rcpts (Fed)	317,500	317,500	317,500	0	0
1003 G/F Match (UGF)	172,000	172,000	172,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
*** Program Totals	514,500	514,500	514,500	0	0
*** Agency Totals *****	514,500	514,500	514,500	0	0
Department of Natural Resources					
<b>AP Oliver Inlet Tram Rehabilitation</b>	0	27,300	27,300	27,300 >999 %	0
1004 Gen Fund (UGF)	0	27,300	27,300	27,300 >999 %	0
*** Program Totals	0	27,300	27,300	27,300 >999 %	0
*** Agency Totals *****	0	27,300	27,300	27,300 >999 %	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL Juneau - Aurora Small Boat Harbor</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 3-4 Juneau Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Transportation and Public Facilities (continued)					
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)					
*** Program Totals	2,000,000	2,000,000	2,000,000	0	0
Surface Transportation Program					
<b>AL Juneau - Capital Transit Enhanced Service Plan</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AL Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue</b>	10,000,000	10,000,000	10,000,000	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL Juneau - Mendenhall Valley Street Dust Control</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals	15,000,000	15,000,000	15,000,000	0	0
*** Agency Totals *****	17,000,000	17,000,000	17,000,000	0	0
University of Alaska					
<b>AP Juneau Campus Mining Workforce Development</b>	0	190,000	190,000	190,000 >999 %	0
1004 Gen Fund (UGF)	0	190,000	190,000	190,000 >999 %	0
*** Program Totals	0	190,000	190,000	190,000 >999 %	0
*** Agency Totals *****	0	190,000	190,000	190,000 >999 %	0
*** House District Totals	32,764,366	40,663,366	44,263,866	7,899,000 24.1 %	3,600,500 8.9 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 3-4 Juneau Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
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\*\*\* House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	17,437,372	25,336,372	28,936,872	7,899,000	45.3 %	3,600,500	14.2 %
Federal Receipts (Fed)	15,326,994	15,326,994	15,326,994	0		0	

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
<b>AL</b>	<b>Tatitlek Heat Recovery Project</b>	265,000	265,000	265,000	0
	1210 Ren Energy (DGF)	265,000	265,000	265,000	0
<b>AL</b>	<b>Thayer Lake Hydropower Transmission/Generation</b>	7,000,000	7,000,000	7,000,000	0
	1210 Ren Energy (DGF)	7,000,000	7,000,000	7,000,000	0
<b>***</b>	<b>Program Totals</b>	<b>7,265,000</b>	<b>7,265,000</b>	<b>7,265,000</b>	<b>0</b>
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Angoon - Clinic Helicopter Landing Pad</b>	0	172,000	172,000	172,000 >999 %
	1004 Gen Fund (UGF)	0	172,000	172,000	172,000 >999 %
<b>AP</b>	<b>Angoon - Front Road Renovation</b>	0	1,500,000	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %
<b>AP</b>	<b>Angoon - Headstart Playground</b>	0	0	30,000	0
	1004 Gen Fund (UGF)	0	0	30,000	30,000 >999 %
<b>AP</b>	<b>Cordova - Bike Rack Construction</b>	0	0	4,000	0
	1004 Gen Fund (UGF)	0	0	4,000	4,000 >999 %
<b>AP</b>	<b>Cordova - Morning Music Program</b>	0	0	15,000	0
	1004 Gen Fund (UGF)	0	0	15,000	15,000 >999 %
<b>AP</b>	<b>Cordova - Student Van</b>	0	0	40,000	0
	1004 Gen Fund (UGF)	0	0	40,000	40,000 >999 %
<b>AP</b>	<b>Cordova - Window Replacement</b>	0	0	13,000	0
	1004 Gen Fund (UGF)	0	0	13,000	13,000 >999 %
<b>AP</b>	<b>Craig - Craig Cannery Site Harbor Development</b>	0	0	400,000	0
	1004 Gen Fund (UGF)	0	0	400,000	400,000 >999 %
<b>AP</b>	<b>Craig - Design and Construction of Harbor Shop Building</b>	0	0	25,000	0
	1004 Gen Fund (UGF)	0	0	25,000	25,000 >999 %
<b>AP</b>	<b>Craig - Municipal Drinking Water Source Storage</b>	0	0	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5 Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Craig - Prince of Wales Island Borough Study</b>	0	0	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	30,000	>999 %
<b>AP</b>	<b>Craig - Public Safety Building Engineering and Design</b>	0	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	>999 %
<b>AP</b>	<b>Craig - Public Works Heavy Equipment</b>	0	0	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	600,000	>999 %
<b>AP</b>	<b>Craig - Water and Wastewater System Cleaning, Inspection and Master Planning</b>	0	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	250,000	>999 %
<b>AP</b>	<b>Gustavus - Good River Road Culvert Replacement and Road Safety Improvements</b>	0	0	118,000	>999 %
	1004 Gen Fund (UGF)	0	0	118,000	>999 %
<b>AP</b>	<b>Gustavus - Recycling Center Remodel, Renovation, and Upgrades</b>	0	0	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	55,000	>999 %
<b>AP</b>	<b>Haines Borough - Haines Boat Harbor and Breakwater Improvements</b>	4,500,000	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0
<b>AP</b>	<b>Haines Borough - Haines High School Gymnasium Renovation</b>	0	0	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	250,000	>999 %
<b>AP</b>	<b>Haines Borough - Letnikof Cove Harbor Improvements</b>	0	0	950,000	>999 %
	1004 Gen Fund (UGF)	0	0	950,000	>999 %
<b>AP</b>	<b>Haines Borough - Public Library Technology Improvements, Upgrades and Replacements</b>	0	0	7,173	>999 %
	1004 Gen Fund (UGF)	0	0	7,173	>999 %
<b>AP</b>	<b>Haines Borough - Road Grader Acquisition</b>	0	0	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	400,000	>999 %

**2012 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5 Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Haines Borough - Sludge Composting Shed</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %
<b>AP Hydaburg - Bulk Fuel Storage Facility</b>	0	0	65,000	0	65,000 >999 %
1004 Gen Fund (UGF)	0	0	65,000	0	65,000 >999 %
<b>AP Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition</b>	0	0	366,000	0	366,000 >999 %
1004 Gen Fund (UGF)	0	0	366,000	0	366,000 >999 %
<b>AP Kake - Water and Sewer Replacement</b>	0	2,325,000	4,650,000	2,325,000 >999 %	2,325,000 100.0 %
1004 Gen Fund (UGF)	0	2,325,000	4,650,000	2,325,000 >999 %	2,325,000 100.0 %
<b>AP Kasaan - Community Hall Remodel and Upgrade</b>	0	83,400	83,400	83,400 >999 %	0
1004 Gen Fund (UGF)	0	83,400	83,400	83,400 >999 %	0
<b>AP Klawock - Harbormaster Building</b>	0	0	147,233	0	147,233 >999 %
1004 Gen Fund (UGF)	0	0	147,233	0	147,233 >999 %
<b>AP Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies</b>	0	0	900,000	0	900,000 >999 %
1004 Gen Fund (UGF)	0	0	900,000	0	900,000 >999 %
<b>AP Klawock - Public Safety Building Phase II</b>	0	0	1,441,022	0	1,441,022 >999 %
1004 Gen Fund (UGF)	0	0	1,441,022	0	1,441,022 >999 %
<b>AP Skagway - Recycling and Solid Waste Plan</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Tenakee Springs - LED Street Lights</b>	0	0	18,750	0	18,750 >999 %
1004 Gen Fund (UGF)	0	0	18,750	0	18,750 >999 %
<b>AP Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase</b>	0	0	285,000	0	285,000 >999 %
1004 Gen Fund (UGF)	0	0	285,000	0	285,000 >999 %
<b>AP Yakutat - Renewable Energy Self Sufficiency Project</b>	0	0	1,200,000	0	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	1,200,000	0	1,200,000 >999 %
<b>*** Program Totals</b>	4,500,000	8,580,400	18,875,578	4,080,400 90.7 %	10,295,178 120.0 %



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>					
<b>American Bald Eagle Foundation - Avian Flight and Education Center with Dorms</b>	0	0	159,250	0	159,250 >999 %
1004 Gen Fund (UGF)	0	0	159,250	0	159,250 >999 %
<b>AP</b>					
<b>American Legion Lynn Canal Post #12 - Fire Suppression System Installation</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle</b>	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Haines Senior Center Equipment</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements</b>	0	0	65,000	0	65,000 >999 %
1004 Gen Fund (UGF)	0	0	65,000	0	65,000 >999 %
<b>AP</b>					
<b>Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle</b>	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
<b>AP</b>					
<b>Chatham School District - Freight Vehicle</b>	0	0	40,000	0	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>					
<b>Chatham School District - Gym Restoration Projects</b>	0	0	35,000	0	35,000 >999 %
1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>					
<b>Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower</b>	0	0	35,890	0	35,890 >999 %
1004 Gen Fund (UGF)	0	0	35,890	0	35,890 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5 Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Chilkoot Indian Association - Chilkoot Community Service Center</b>	0	1,315,000	1,315,000	1,315,000	>999 %
1004 Gen Fund (UGF)	0	1,315,000	1,315,000	1,315,000	>999 %
<b>AP</b>					
<b>Haines Animal Rescue Kennel - Animal Control Vehicle Conversion</b>	0	0	10,550	0	10,550 >999 %
1004 Gen Fund (UGF)	0	0	10,550	0	10,550 >999 %
<b>AP</b>					
<b>Haines Borough - Port Chilkoot Cruise Ship Dock</b>	0	0	2,380,000	0	2,380,000 >999 %
1004 Gen Fund (UGF)	0	0	2,380,000	0	2,380,000 >999 %
<b>AP</b>					
<b>Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire</b>	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP</b>					
<b>Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel</b>	0	0	818,682	0	818,682 >999 %
1004 Gen Fund (UGF)	0	0	818,682	0	818,682 >999 %
<b>AP</b>					
<b>Kake City School District - School Bus</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Design and Construction of Chum Hatchery</b>	0	0	500,000	0	500,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - EDA City Dock Improvements</b>	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	2,000,000	0	2,000,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Net Pens and Hatchery Improvements</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>					
<b>Metlakatla Indian Community - Senior Citizen Bus</b>	0	0	60,000	0	60,000 >999 %
1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %



## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 5    Cordova/Southeast Islands

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Takshanuk Watershed Council - School Garden Season Extender Hoop House</b>	0	0	14,000	0	14,000	>999 %
	1004 Gen Fund (UGF)	0	0	14,000	0	14,000	>999 %
AP	<b>Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches</b>	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
AP	<b>Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project</b>	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000	>999 %
AP	<b>Yakutat School District - 4-Wheel Drive Van</b>	0	0	35,000	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000	>999 %
***	Program Totals	0	1,315,000	10,736,772	1,315,000	>999 %	9,421,772 716.5 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
AP	<b>Prince William Sound Aquaculture - Main Bay Hatchery</b>	864,000	864,000	864,000	0	0	
	1004 Gen Fund (UGF)	864,000	864,000	864,000	0	0	
***	Program Totals	864,000	864,000	864,000	0	0	
Grants to Unincorporated Communities (AS 37.05.317)							
AP	<b>Klukwan - Fire Hall Building Repair and Expansion</b>	0	0	54,833	0	54,833	>999 %
	1004 Gen Fund (UGF)	0	0	54,833	0	54,833	>999 %
AP	<b>Klukwan - Historical Building Repair</b>	0	0	45,000	0	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000	>999 %
AP	<b>Klukwan - Jilkaat Kwaan Dock Repair</b>	0	0	63,500	0	63,500	>999 %
	1004 Gen Fund (UGF)	0	0	63,500	0	63,500	>999 %
AP	<b>Klukwan - Road Maintenance Equipment Upgrades</b>	0	0	49,817	0	49,817	>999 %
	1004 Gen Fund (UGF)	0	0	49,817	0	49,817	>999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5 Cordova/Southeast Islands**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Unincorporated Communities (AS 37.05.317) (continued)					
<b>AP</b>					
<b>Naukati Bay - Naukati Bay Marina</b>	0	0	1,800,000	0	1,800,000 >999 %
1004 Gen Fund (UGF)	0	0	1,800,000	0	1,800,000 >999 %
*** Program Totals	0	0	2,013,150	0	2,013,150 >999 %
*** Agency Totals *****	12,629,000	18,024,400	39,754,500	5,395,400 42.7 %	21,730,100 120.6 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AL</b>					
<b>Kake High School Kitchen Renovation</b>	25,121	25,121	25,121	0	0
1004 Gen Fund (UGF)	25,121	25,121	25,121	0	0
<b>AL</b>					
<b>Metlakatla High School Annex Roof Replacement</b>	41,345	41,345	41,345	0	0
1004 Gen Fund (UGF)	41,345	41,345	41,345	0	0
<b>AL</b>					
<b>Angoon High School Mechanical Upgrades</b>	47,818	47,818	47,818	0	0
1004 Gen Fund (UGF)	47,818	47,818	47,818	0	0
<b>AL</b>					
<b>Kake High School Shower Repairs</b>	43,205	43,205	43,205	0	0
1004 Gen Fund (UGF)	43,205	43,205	43,205	0	0
<b>AL</b>					
<b>Kake Elementary School Mechanical Ventilation Completion</b>	59,200	59,200	59,200	0	0
1004 Gen Fund (UGF)	59,200	59,200	59,200	0	0
<b>AL</b>					
<b>Craig Elementary and Middle School Alternative Wood Heat Installation</b>	161,172	161,172	161,172	0	0
1004 Gen Fund (UGF)	161,172	161,172	161,172	0	0
*** Program Totals	377,861	377,861	377,861	0	0
*** Agency Totals *****	377,861	377,861	377,861	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL    Cordova - LT2 Compliance UV Treatment Facility</b>	3,888,250	3,888,250	3,888,250	0	0
1004 Gen Fund (UGF)	3,888,250	3,888,250	3,888,250	0	0
<b>AL    Haines - Barnett Water Tank Replacement</b>	699,143	699,143	699,143	0	0
1004 Gen Fund (UGF)	699,143	699,143	699,143	0	0
<b>AL    Hoonah - Water Transmission Line Replacement Phase 3</b>	1,732,357	1,732,357	1,732,357	0	0
1004 Gen Fund (UGF)	1,732,357	1,732,357	1,732,357	0	0
*** Program Totals	6,319,750	6,319,750	6,319,750	0	0
*** Agency Totals *****	6,319,750	6,319,750	6,319,750	0	0
 Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Haines Armory Deferred Maintenance</b>	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	160,000	160,000	160,000	0	0
*** Program Totals	320,000	320,000	320,000	0	0
*** Agency Totals *****	320,000	320,000	320,000	0	0
 Department of Transportation and Public Facilities					
Roads to Resources					
<b>AL    Klondike - Industrial Highway Ore Haul Refurbishment</b>	2,500,000	2,500,000	2,500,000	0	0
1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
*** Program Totals	2,500,000	2,500,000	2,500,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5 Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL</b>	<b>Hoonah - Hoonah Harbor</b>	207,500	207,500	207,500	0
	1004 Gen Fund (UGF)	207,500	207,500	207,500	0
<b>AL</b>	<b>Hydaburg - Small Boat Harbor</b>	2,698,000	2,698,000	2,698,000	0
	1004 Gen Fund (UGF)	2,698,000	2,698,000	2,698,000	0
<b>AL</b>	<b>Skagway - Small Boat Harbor</b>	5,000,000	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0
***	Program Totals	7,905,500	7,905,500	7,905,500	0
Airport Improvement Program					
<b>AL</b>	<b>Haines - Sand, Chemical and Snow Removal Equipment Storage Building</b>	1,600,000	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0
<b>AL</b>	<b>Yakutat - Airport Perimeter Fence</b>	1,800,000	1,800,000	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0
***	Program Totals	3,400,000	3,400,000	3,400,000	0
Surface Transportation Program					
<b>AL</b>	<b>Gustavus - Ferry Terminal Improvements</b>	375,000	375,000	375,000	0
	1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0
<b>AL</b>	<b>Haines Highway Reconstruction - Milepost 3.5 to 21</b>	1,000,000	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0
***	Program Totals	1,375,000	1,375,000	1,375,000	0
Emergency Repairs					
<b>AL</b>	<b>Dyea Road Washout Emergency Repair</b>	25,800	25,800	25,800	0
	1004 Gen Fund (UGF)	25,800	25,800	25,800	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 5    Cordova/Southeast Islands**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Emergency Repairs (continued)					
<b>AL</b> <b>Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs</b>	150,250	150,250	150,250	0	0
1004 Gen Fund (UGF)	150,250	150,250	150,250	0	0
*** Program Totals	176,050	176,050	176,050	0	0
*** Agency Totals *****	15,356,550	15,356,550	15,356,550	0	0
*** House District Totals	35,003,161	40,398,561	62,128,661	5,395,400    15.4 %	21,730,100    53.8 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	22,803,161	28,198,561	48,953,661	5,395,400    23.7 %	20,755,100    73.6 %
Designated General (DGF)	7,265,000	7,265,000	8,240,000	0	975,000    13.4 %
Federal Receipts (Fed)	4,935,000	4,935,000	4,935,000	0	0



## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-5 Southeast Region

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
Grants to Named Recipients (AS 37.05.316)						
AP	<b>Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Haven House, Inc. - Planning for Reentry and Transitional Housing Program</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, &amp; Business Analysis</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Southeast Conference - Southeast Alaska Timber &amp; Economic Revitalization Project</b>	0	650,000	650,000	650,000 >999 %	0
	1004 Gen Fund (UGF)	0	650,000	650,000	650,000 >999 %	0
AP	<b>Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance</b>	0	0	455,000	0	455,000 >999 %
	1201 CFEC Ropts (DGF)	0	0	455,000	0	455,000 >999 %
***	Program Totals	0	3,710,000	4,165,000	3,710,000 >999 %	455,000 12.3 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide						
AP	<b>Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery</b>	1,237,000	1,237,000	1,237,000	0	0
	1004 Gen Fund (UGF)	1,237,000	1,237,000	1,237,000	0	0
AP	<b>Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance &amp; Facility Improvements</b>	0	900,000	900,000	900,000 >999 %	0
	1004 Gen Fund (UGF)	0	900,000	900,000	900,000 >999 %	0
***	Program Totals	1,237,000	2,137,000	2,137,000	900,000 72.8 %	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 1-5 Southeast Region

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****	1,237,000	5,847,000	6,302,000	4,610,000    372.7 %	455,000    7.8 %
Department of Fish and Game					
<b>AP    Crystal Lake Hatchery Deferred Maintenance</b>	0	0	650,000	0	650,000    >999 %
1201 CFEC Rcpts (DGF)	0	0	650,000	0	650,000    >999 %
<b>AP    Water Quality Testing of Cross-Boundary Rivers</b>	0	37,000	37,000	37,000    >999 %	0
1004 Gen Fund (UGF)	0	37,000	37,000	37,000    >999 %	0
*** Program Totals	0	37,000	687,000	37,000    >999 %	650,000    >999 %
*** Agency Totals *****	0	37,000	687,000	37,000    >999 %	650,000    >999 %
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Parks and Outdoor Recreation Deferred Maintenance - Southeast Area</b>	475,000	475,000	475,000	0	0
1004 Gen Fund (UGF)	475,000	475,000	475,000	0	0
*** Program Totals	475,000	475,000	475,000	0	0
*** Agency Totals *****	475,000	475,000	475,000	0	0
Department of Transportation and Public Facilities					
Southeast Roads to Resources					
<b>AL    Kake-Petersburg Road</b>	0	40,000,000	40,000,000	40,000,000    >999 %	0
1004 Gen Fund (UGF)	0	40,000,000	40,000,000	40,000,000    >999 %	0
<b>AL    SE Alaska Light Detection &amp; Ranging (LIDAR) Mapping &amp; Reconnaissance</b>	0	5,000,000	5,000,000	5,000,000    >999 %	0
1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000    >999 %	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-5 Southeast Region

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB		
Department of Transportation and Public Facilities (continued)							
Southeast Roads to Resources (continued)							
*** Program Totals	0	45,000,000	45,000,000	45,000,000	>999 %	0	
Surface Transportation Program							
<b>AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	5,000,000	5,000,000	5,000,000	0		0	
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0	
*** Program Totals	5,000,000	5,000,000	5,000,000	0		0	
*** Agency Totals *****	5,000,000	50,000,000	50,000,000	45,000,000	900.0 %	0	
University of Alaska							
<b>AP Banfield Hall Dormitory Project</b>	0	6,250,000	6,250,000	6,250,000	>999 %	0	
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %	0	
1048 Univ Rcpt (DGF)	0	2,250,000	2,250,000	2,250,000	>999 %	0	
*** Program Totals	0	6,250,000	6,250,000	6,250,000	>999 %	0	
*** Agency Totals *****	0	6,250,000	6,250,000	6,250,000	>999 %	0	
*** House District Totals	6,712,000	62,609,000	63,714,000	55,897,000	832.8 %	1,105,000	1.8 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,712,000	55,359,000	55,359,000	53,647,000	>999 %	0	
Designated General (DGF)	0	2,250,000	3,355,000	2,250,000	>999 %	1,105,000	49.1 %
Federal Receipts (Fed)	5,000,000	5,000,000	5,000,000	0		0	

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6 Interior Villages**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)							
<b>AL</b>	<b>Sleetmute Heat Recovery - Power Plant to Water Plant</b>	126,682	126,682	126,682	0	0	
	1210 Ren Energy (DGF)	126,682	126,682	126,682	0	0	
<b>AL</b>	<b>Russian Mission Heat Recovery System</b>	555,000	555,000	555,000	0	0	
	1210 Ren Energy (DGF)	555,000	555,000	555,000	0	0	
<b>AL</b>	<b>Design &amp; Construction of Wood Heating in Interior Alaska</b>	1,215,224	1,215,224	1,215,224	0	0	
	1210 Ren Energy (DGF)	1,215,224	1,215,224	1,215,224	0	0	
<b>AL</b>	<b>Tanacross Woody Biomass Community Space Heating Project</b>	420,000	420,000	420,000	0	0	
	1210 Ren Energy (DGF)	420,000	420,000	420,000	0	0	
<b>AL</b>	<b>Huslia Water System &amp; Clinic Wood Boiler Project</b>	50,000	50,000	50,000	0	0	
	1210 Ren Energy (DGF)	50,000	50,000	50,000	0	0	
<b>*** Program Totals</b>		<b>2,366,906</b>	<b>2,366,906</b>	<b>2,366,906</b>	<b>0</b>	<b>0</b>	
Grants to Municipalities (AS 37.05.315)							
<b>AP</b>	<b>Aniak - Fire Department Peat Project</b>	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000	>999 %
<b>AP</b>	<b>Chuathbaluk - Community Roads Repair and Upgrade</b>	0	300,000	300,000	300,000	>999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000	>999 %	0
<b>AP</b>	<b>Fort Yukon - Fire Truck</b>	0	385,000	385,000	385,000	>999 %	0
	1004 Gen Fund (UGF)	0	385,000	385,000	385,000	>999 %	0
<b>AP</b>	<b>Huslia - Huslia Community Services Center Match</b>	0	170,000	170,000	170,000	>999 %	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000	>999 %	0
<b>AP</b>	<b>Koyukuk - New Clinic Match</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Nenana - Borough Study</b>	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000	>999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6 Interior Villages**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Nenana - School Electrical Upgrades</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Nulato - Sawmill Acquisition and Public Facilities Repairs</b>	0	45,000	45,000	45,000	>999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	0
<b>AP</b>	<b>Russian Mission - Dump Relocation Design and Permitting</b>	0	600,000	600,000	600,000	>999 %	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000	>999 %	0
<b>AP</b>	<b>Tanana - Comprehensive Drainage Project</b>	0	0	40,000	0		40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0		40,000 >999 %
<b>AP</b>	<b>Tanana - Front-End Loader</b>	0	0	40,000	0		40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0		40,000 >999 %
<b>*** Program Totals</b>		0	1,800,000	1,995,000	1,800,000	>999 %	195,000 10.8 %
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat</b>	0	0	100,000	0		100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000 >999 %
<b>AP</b>	<b>Allakaket Village - Allakaket Clinic Renovation Project</b>	0	170,000	170,000	170,000	>999 %	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000	>999 %	0
<b>AP</b>	<b>Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office</b>	0	0	90,000	0		90,000 >999 %
	1004 Gen Fund (UGF)	0	0	90,000	0		90,000 >999 %
<b>AP</b>	<b>Copper River Native Association - Copper River Health Clinic Construction</b>	8,000,000	8,000,000	8,000,000	0		0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	8,000,000	0		0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6 Interior Villages**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
*** Program Totals	8,000,000	8,978,000	9,618,000	978,000 12.2 %	640,000 7.1 %
Grants to Unincorporated Communities (AS 37.05.317)					
<b>AP Alatna - Heavy Equipment Purchase and Freight</b>	0	180,000	180,000	180,000 >999 %	0
1004 Gen Fund (UGF)	0	180,000	180,000	180,000 >999 %	0
<b>AP Beaver - Smart Electrical Metering Project</b>	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP Minto - Minto Independent Elder Housing Project</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP Tanacross - Tanacross New Health Care Clinic Project</b>	0	600,000	600,000	600,000 >999 %	0
1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	0
<b>AP Venetie - New Clinic Match</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
*** Program Totals	0	1,180,000	1,260,000	1,180,000 >999 %	80,000 6.8 %
*** Agency Totals *****	10,366,906	14,324,906	15,239,906	3,958,000 38.2 %	915,000 6.4 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AL Kaltag K-12 School Mechanical and Electrical Upgrades</b>	853,165	853,165	853,165	0	0
1004 Gen Fund (UGF)	853,165	853,165	853,165	0	0
<b>AL Merrelaine A Kangas K-12 School Renovation, Ruby</b>	5,078,282	5,078,282	5,078,282	0	0
1004 Gen Fund (UGF)	5,078,282	5,078,282	5,078,282	0	0
*** Program Totals	5,931,447	5,931,447	5,931,447	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6 Interior Villages**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Education and Early Development (continued)					
*** Agency Totals *****	5,931,447	5,931,447	5,931,447	0	0
Department of Natural Resources					
<b>AP Tok Long-Term Timber Sale for Biomass Energy</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
*** Program Totals	200,000	200,000	200,000	0	0
*** Agency Totals *****	200,000	200,000	200,000	0	0
Department of Transportation and Public Facilities					
Roads to Resources					
<b>AL Western Access - Road to Tanana</b>	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	3,600,000	3,600,000	3,600,000	0	0
1140 AIDEA Div (UGF)	6,400,000	6,400,000	6,400,000	0	0
*** Program Totals	10,000,000	10,000,000	10,000,000	0	0
Airport Improvement Program					
<b>AL Aniak - Airport Improvements</b>	4,700,000	4,700,000	4,700,000	0	0
1002 Fed Rcpts (Fed)	4,700,000	4,700,000	4,700,000	0	0
<b>AL Coldfoot - Airport Improvements</b>	1,900,000	1,900,000	1,900,000	0	0
1002 Fed Rcpts (Fed)	1,900,000	1,900,000	1,900,000	0	0
<b>AL Galena - Airport Lighting</b>	1,760,000	1,760,000	1,760,000	0	0
1002 Fed Rcpts (Fed)	1,760,000	1,760,000	1,760,000	0	0
<b>AL Gulkana - Apron and Taxiway Pavement Rehabilitation</b>	700,000	700,000	700,000	0	0
1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6 Interior Villages**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
*** Program Totals	9,060,000	9,060,000	9,060,000	0	0
Surface Transportation Program					
<b>AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation</b>	9,000,000	9,000,000	9,000,000	0	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
<b>AL Nenana - Little Goldstream Creek Bridge Replacement</b>	2,800,000	2,800,000	2,800,000	0	0
1002 Fed Rcpts (Fed)	2,800,000	2,800,000	2,800,000	0	0
<b>AL Shageluk - Airport Access Road Improvements</b>	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
*** Program Totals	17,800,000	17,800,000	17,800,000	0	0
Emergency Repairs					
<b>AL Takotna - Road Repair</b>	25,000	25,000	25,000	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0
*** Program Totals	25,000	25,000	25,000	0	0
*** Agency Totals *****	36,885,000	36,885,000	36,885,000	0	0
Alaska Court System					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Fort Yukon Court and Office Building Deferred Maintenance</b>	49,500	49,500	49,500	0	0
1004 Gen Fund (UGF)	49,500	49,500	49,500	0	0
*** Program Totals	49,500	49,500	49,500	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 6    Interior Villages**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>		[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Alaska Court System (continued)							
*** Agency Totals *****	49,500	49,500	49,500	0		0	
*** House District Totals	53,432,853	57,390,853	58,305,853	3,958,000    7.4 %		915,000    1.6 %	
<u>Funding Summary</u>							
Unrestricted General (UGF)	24,205,947	28,163,947	29,078,947	3,958,000    16.4 %		915,000    3.2 %	
Designated General (DGF)	2,366,906	2,366,906	2,366,906	0		0	
Federal Receipts (Fed)	26,860,000	26,860,000	26,860,000	0		0	

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

			[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development							
AP	<b>Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers</b>		0	0	550,000	0	550,000 >999 %
	1004 Gen Fund (UGF)		0	0	550,000	0	550,000 >999 %
*** Program Totals			0	0	550,000	0	550,000 >999 %
Grants to Municipalities (AS 37.05.315)							
AP	<b>Denali Borough - Anderson School Heating Fuel Storage Tank Replacement</b>		0	45,000	45,000	45,000 >999 %	0
	1004 Gen Fund (UGF)		0	45,000	45,000	45,000 >999 %	0
AP	<b>Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement</b>		0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)		0	25,000	25,000	25,000 >999 %	0
AP	<b>Denali Borough - Landfill Shop</b>		0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)		0	0	50,000	0	50,000 >999 %
AP	<b>Denali Borough - Nenana Canyon Fire Service Well and Hydrant</b>		0	65,000	65,000	65,000 >999 %	0
	1004 Gen Fund (UGF)		0	65,000	65,000	65,000 >999 %	0
AP	<b>Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection</b>		0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)		0	0	35,000	0	35,000 >999 %
AP	<b>Denali Borough - Tri-Valley School Heating Control System Upgrade</b>		0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)		0	0	20,000	0	20,000 >999 %
AP	<b>Fairbanks - Ambulance</b>		0	230,000	230,000	230,000 >999 %	0
	1004 Gen Fund (UGF)		0	230,000	230,000	230,000 >999 %	0
AP	<b>Fairbanks - Arctic Park &amp; Council Subdivisions Streets</b>		0	1,100,000	1,100,000	1,100,000 >999 %	0
	1004 Gen Fund (UGF)		0	1,100,000	1,100,000	1,100,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Fairbanks - City Hall Window Upgrade</b>	0	0	475,000	0	475,000 >999 %
1004 Gen Fund (UGF)	0	0	475,000	0	475,000 >999 %
<b>AP Fairbanks - Disaster Recovery/Warm Storage Additions</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP Fairbanks - Lemeta Subdivision Streets</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP Fairbanks - Police Station Addition</b>	0	0	432,950	0	432,950 >999 %
1004 Gen Fund (UGF)	0	0	432,950	0	432,950 >999 %
<b>AP Fairbanks - Rickert Subdivision Streets</b>	0	3,300,000	0	3,300,000 >999 %	-3,300,000 -100.0 %
1004 Gen Fund (UGF)	0	3,300,000	0	3,300,000 >999 %	-3,300,000 -100.0 %
<b>AP Fairbanks - Road Improvements</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AP Fairbanks - Slaterville Subdivision Streets</b>	0	1,950,000	1,950,000	1,950,000 >999 %	0
1004 Gen Fund (UGF)	0	1,950,000	1,950,000	1,950,000 >999 %	0
<b>AP Fairbanks North Star Borough - Ambulance Equipment Replacement</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP Fairbanks North Star Borough - Borough Emergency Operations Center Equipment</b>	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
<b>AP Fairbanks North Star Borough - Classroom Digital Technology Upgrade</b>	0	333,000	333,000	333,000 >999 %	0
1004 Gen Fund (UGF)	0	333,000	333,000	333,000 >999 %	0
<b>AP Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms</b>	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields	0	0	3,200,000	0	3,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,200,000	0	3,200,000 >999 %
AP	Fairbanks North Star Borough - Natural Gas Distribution System Development	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Fairbanks North Star Borough - Noel Wien Library Maintenance	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill	0	1,400,000	1,400,000	1,400,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000 >999 %	0
AP	Fairbanks North Star Borough - Senate District D Road Service Area Funding	0	4,850,000	4,850,000	4,850,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,850,000	4,850,000	4,850,000 >999 %	0
AP	Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade	0	100,000	206,500	100,000 >999 %	106,500 106.5 %
	1004 Gen Fund (UGF)	0	100,000	206,500	100,000 >999 %	106,500 106.5 %
AP	Fairbanks Northstar Borough - Air Quality Mitigation	2,500,000	2,500,000	2,500,000	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0
***	Program Totals	7,500,000	31,823,000	32,867,450	24,323,000 324.3 %	1,044,450 3.3 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction						
AP	Fairbanks North Star Borough - North Pole Branch Library	0	6,800,000	6,800,000	6,800,000 >999 %	0
	1004 Gen Fund (UGF)	0	6,800,000	6,800,000	6,800,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) - Public Library Construction (continued)					
*** Program Totals	0	6,800,000	6,800,000	6,800,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)					
<b>AP Alaska Association of Conservation Districts - Fairbanks Soil &amp; Water Conservation District Invasive Weeds Project</b>	0	70,000	70,000	70,000 >999 %	0
1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %	0
<b>AP Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program</b>	0	100,000	850,000	100,000 >999 %	750,000 750.0 %
1004 Gen Fund (UGF)	0	100,000	850,000	100,000 >999 %	750,000 750.0 %
<b>AP Boys &amp; Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment</b>	0	230,000	230,000	230,000 >999 %	0
1004 Gen Fund (UGF)	0	230,000	230,000	230,000 >999 %	0
<b>AP Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP Calypso Farm and Ecology Center - The Schoolyard Garden Initiative</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades</b>	0	261,600	261,600	261,600 >999 %	0
1004 Gen Fund (UGF)	0	261,600	261,600	261,600 >999 %	0
<b>AP Chena-Goldstream Fire &amp; Rescue - Station #4 Safety Repairs &amp; Energy Efficiency Upgrades</b>	0	50,000	100,000	50,000 >999 %	50,000 100.0 %
1004 Gen Fund (UGF)	0	50,000	100,000	50,000 >999 %	50,000 100.0 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Downtown Association of Fairbanks - A Community Response to Chronic Inebriates</b>	0	0	20,000	0	20,000 >999 %
1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
<b>AP</b>					
<b>Ester Volunteer Fire Department - Emergency Response Vehicle Conversion</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP</b>					
<b>Fairbanks Community Foodbank - Building Maintenance and Sprinkler System</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Fairbanks Counseling and Adoption - Critical Needs Transition Funding</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Fairbanks Montessori Association, Inc. - Roof Renovation Project</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0





**2012 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Institute of the North - We the People of Alaska Program</b>	0	0	50,000	0
	1004 Gen Fund (UGF)	0	0	50,000	0
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades</b>	0	30,000	50,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	50,000	30,000 >999 %
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs</b>	0	25,000	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %
<b>AP</b>	<b>Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades</b>	0	0	83,000	0
	1004 Gen Fund (UGF)	0	0	83,000	83,000 >999 %
<b>AP</b>	<b>North Star Council on Aging, Inc. - Debt Recovery</b>	0	145,000	145,000	145,000 >999 %
	1004 Gen Fund (UGF)	0	145,000	145,000	145,000 >999 %
<b>AP</b>	<b>North Star Imagination Library - Reading Campaign</b>	0	10,000	50,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	50,000	10,000 >999 %
<b>AP</b>	<b>Retirement Community of Fairbanks - Raven Landing Community Center</b>	0	2,200,000	2,450,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	2,200,000	2,450,000	2,200,000 >999 %
<b>AP</b>	<b>Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project</b>	0	100,000	145,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	145,000	100,000 >999 %
<b>AP</b>	<b>Tanana Valley State Fair Association - ADA Compliance Grant</b>	0	750,000	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %
<b>AP</b>	<b>Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade</b>	0	72,500	72,500	72,500 >999 %
	1004 Gen Fund (UGF)	0	72,500	72,500	72,500 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b> <b>Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
*** Program Totals	500,000	5,494,100	10,872,100	4,994,100 998.8 %	5,378,000 97.9 %
*** Agency Totals *****	8,000,000	44,117,100	51,089,550	36,117,100 451.5 %	6,972,450 15.8 %
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b> <b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance</b>	140,000	140,000	140,000	0	0
1004 Gen Fund (UGF)	140,000	140,000	140,000	0	0
*** Program Totals	140,000	140,000	140,000	0	0
*** Agency Totals *****	140,000	140,000	140,000	0	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL</b> <b>North Pole - Techite Sewer Main and Manholes Rehabilitation</b>	2,590,450	2,590,450	2,590,450	0	0
1004 Gen Fund (UGF)	2,590,450	2,590,450	2,590,450	0	0
*** Program Totals	2,590,450	2,590,450	2,590,450	0	0
*** Agency Totals *****	2,590,450	2,590,450	2,590,450	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 7-11 Fairbanks Areawide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL Denardo Center Deferred Maintenance</b>	206,750	206,750	206,750	0	0
1004 Gen Fund (UGF)	206,750	206,750	206,750	0	0
<b>AL Fahrenkamp Center Deferred Maintenance</b>	275,771	275,771	275,771	0	0
1004 Gen Fund (UGF)	275,771	275,771	275,771	0	0
*** Program Totals	482,521	482,521	482,521	0	0
*** Agency Totals *****	482,521	482,521	482,521	0	0
Department of Labor and Workforce Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP Fairbanks Pipeline Training Center Construction and Equipment Purchase</b>	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
1004 Gen Fund (UGF)	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
*** Program Totals	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
*** Agency Totals *****	1,000,000	6,000,000	6,000,000	5,000,000 500.0 %	0
Department of Military and Veterans Affairs					
<b>AP Interior Alaska Veterans Cemetery</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals	2,000,000	2,000,000	2,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Fairbanks Armory Deferred Maintenance</b>	20,000	20,000	20,000	0	0
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Department of Military and Veterans Affairs (continued)							
Deferred Maintenance, Renewal, Repair and Equipment (continued)							
<b>AL</b>	<b>Fairbanks Armory Deferred Maintenance (continued)</b>						
	1003 G/F Match (UGF)	10,000	10,000	10,000	0	0	
***	Program Totals	20,000	20,000	20,000	0	0	
***	Agency Totals *****	2,020,000	2,020,000	2,020,000	0	0	
Department of Natural Resources							
<b>AP</b>	<b>BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education</b>						
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
<b>AP</b>	<b>Mastodon Trail and Trailhead</b>						
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %	0
<b>AP</b>	<b>Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment</b>						
	1004 Gen Fund (UGF)	0	500,000	650,000	500,000	>999 %	150,000 30.0 %
***	Program Totals	0	1,750,000	1,900,000	1,750,000	>999 %	150,000 8.6 %
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Northern Region</b>						
	1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0	
***	Program Totals	560,000	560,000	560,000	0	0	

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Natural Resources (continued)					
*** Agency Totals *****	560,000	2,310,000	2,460,000	1,750,000    312.5 %	150,000    6.5 %
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Fairbanks Post Facilities Deferred Maintenance</b>	650,000	650,000	650,000	0	0
1004 Gen Fund (UGF)	650,000	650,000	650,000	0	0
*** Program Totals	650,000	650,000	650,000	0	0
*** Agency Totals *****	650,000	650,000	650,000	0	0
Department of Transportation and Public Facilities					
<b>AP     Chena Small Tracts Road Bicycle &amp; Pedestrian Facility</b>	0	115,000	298,000	115,000    >999 %	183,000    159.1 %
1004 Gen Fund (UGF)	0	115,000	298,000	115,000    >999 %	183,000    159.1 %
<b>AP     Fairbanks Metropolitan Area Transportation System           (FMATS) - Transportation Improvement Program</b>	7,500,000	7,500,000	7,500,000	0	0
1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0	0
<b>AP     Northern Region Material Site Reconnaissance</b>	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
*** Program Totals	7,750,000	7,865,000	8,048,000	115,000    1.5 %	183,000    2.3 %
Airport Improvement Program					
<b>AL     Fairbanks International Airport - Environmental           Assessment and Cleanup</b>	300,000	300,000	300,000	0	0
1027 IntAirport (Other)	300,000	300,000	300,000	0	0
<b>AL     Fairbanks International Airport - Equipment</b>	510,000	510,000	510,000	0	0
1027 IntAirport (Other)	510,000	510,000	510,000	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 7-11 Fairbanks Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB	
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
*** Program Totals	810,000	810,000	810,000	0	0	
Surface Transportation Program						
<b>AL</b> <b>Fairbanks - Goldstream Road Rehabilitation</b>	17,000,000	17,000,000	17,000,000	0	0	
1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	0	0	
<b>AL</b> <b>Fairbanks Metropolitan Area Transportation System</b>	502,000	502,000	502,000	0	0	
<b>(FMATS) - Curb Corner Upgrades</b>						
1002 Fed Rcpts (Fed)	502,000	502,000	502,000	0	0	
<b>AL</b> <b>Fairbanks Metropolitan Area Transportation System</b>	1,210,000	1,210,000	1,210,000	0	0	
<b>(FMATS) - Plack Road Bike/Pedestrian Facility</b>						
1002 Fed Rcpts (Fed)	1,210,000	1,210,000	1,210,000	0	0	
<b>AL</b> <b>Fairbanks Metropolitan Area Transportation System</b>	1,425,000	1,425,000	1,425,000	0	0	
<b>(FMATS) - Preventative Maintenance Program</b>						
1002 Fed Rcpts (Fed)	1,425,000	1,425,000	1,425,000	0	0	
<b>AL</b> <b>Nordale Road - Pavement Rehabilitation</b>	1,000,000	1,000,000	1,000,000	0	0	
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	
<b>AL</b> <b>Parks Highway - Milepost 237 - Riley Creek Bridge</b>	15,000,000	15,000,000	15,000,000	0	0	
<b>Replacement and Access Improvements</b>						
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	
*** Program Totals	36,137,000	36,137,000	36,137,000	0	0	
*** Agency Totals *****	44,697,000	44,812,000	44,995,000	115,000	0.3 %	183,000    0.4 %
University of Alaska						
<b>AP</b> <b>Research Survival Georgeson Botanical Garden</b>	0	0	100,000	0	100,000	>999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 7-11 Fairbanks Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
University of Alaska (continued)					
<b>AP UAF Engineering Building Construction and Renovation</b>	0	46,300,000	46,300,000	46,300,000 >999 %	0
1004 Gen Fund (UGF)	0	46,300,000	46,300,000	46,300,000 >999 %	0
*** Program Totals	0	46,300,000	46,400,000	46,300,000 >999 %	100,000 0.2 %
*** Agency Totals *****	0	46,300,000	46,400,000	46,300,000 >999 %	100,000 0.2 %
*** House District Totals	60,139,971	149,422,071	156,827,521	89,282,100 148.5 %	7,405,450 5.0 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	21,182,971	110,465,071	117,870,521	89,282,100 421.5 %	7,405,450 6.7 %
Other State Funds (Other)	810,000	810,000	810,000	0	0
Federal Receipts (Fed)	38,147,000	38,147,000	38,147,000	0	0





## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12    Richardson/Glenn Highways**

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Valdez - Senior Center Carport Replacement</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>Valdez - Valdez Boat Harbor</b>	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
*** Program Totals		5,000,000	5,336,000	7,187,500	336,000 6.7 %	1,851,500 34.7 %
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development</b>	0	45,000	45,000	45,000 >999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	0
<b>AP</b>	<b>Copper Valley Electric Association - Tiekel River Hydroelectric Project</b>	0	500,000	500,000	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	0
<b>AP</b>	<b>GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment</b>	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
<b>AP</b>	<b>GlennRich Fire Rescue - Rescue Truck</b>	0	0	135,000	0	135,000 >999 %
	1004 Gen Fund (UGF)	0	0	135,000	0	135,000 >999 %
<b>AP</b>	<b>GlennRich Fire Rescue - Water Tender Trucks</b>	0	120,000	120,000	120,000 >999 %	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	0
<b>AP</b>	<b>Interior Alaska Bus Line, Inc. - Passenger Vehicles</b>	0	0	115,000	0	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	115,000	0	115,000 >999 %
<b>AP</b>	<b>Interior Alaska Hospital Foundation - Rural Health Care Facility</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft</b>	0	96,800	96,800	96,800 >999 %	0
	1004 Gen Fund (UGF)	0	96,800	96,800	96,800 >999 %	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12 Richardson/Glenn Highways**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Partners for Progress in Delta, Inc. - Career Advancement Center Expansion</b>	0	45,000	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %
<b>AP</b>					
<b>Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion</b>	0	0	95,000	0	>999 %
1004 Gen Fund (UGF)	0	0	95,000	0	>999 %
<b>AP</b>					
<b>Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools</b>	0	50,000	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %
<b>AP</b>					
<b>Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement</b>	0	0	40,000	0	>999 %
1004 Gen Fund (UGF)	0	0	40,000	0	>999 %
<b>*** Program Totals</b>	<b>0</b>	<b>906,800</b>	<b>1,306,800</b>	<b>906,800</b>	<b>&gt;999 %</b>
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
<b>AP</b>					
<b>Cook Inlet Aquaculture - Trail Lakes Hatchery</b>	1,025,000	1,025,000	1,025,000	0	0
1004 Gen Fund (UGF)	1,025,000	1,025,000	1,025,000	0	0
<b>AP</b>					
<b>Prince William Sound Aquaculture - Cannery Creek Hatchery</b>	5,263,000	5,263,000	5,263,000	0	0
1004 Gen Fund (UGF)	5,263,000	5,263,000	5,263,000	0	0
<b>*** Program Totals</b>	<b>6,288,000</b>	<b>6,288,000</b>	<b>6,288,000</b>	<b>0</b>	<b>0</b>
<b>*** Agency Totals *****</b>	<b>11,288,000</b>	<b>12,530,800</b>	<b>14,782,300</b>	<b>1,242,800</b>	<b>11.0 %</b>

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 12    Richardson/Glenn Highways

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Sutton - Palmer Correctional Center Deferred Maintenance</b>	729,800	729,800	729,800	0	0
1004 Gen Fund (UGF)	729,800	729,800	729,800	0	0
*** Program Totals	729,800	729,800	729,800	0	0
*** Agency Totals *****	729,800	729,800	729,800	0	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Valdez Armory Deferred Maintenance</b>	75,000	75,000	75,000	0	0
1002 Fed Rcpts (Fed)	37,500	37,500	37,500	0	0
1003 G/F Match (UGF)	37,500	37,500	37,500	0	0
*** Program Totals	75,000	75,000	75,000	0	0
*** Agency Totals *****	75,000	75,000	75,000	0	0
Department of Transportation and Public Facilities					
Surface Transportation Program					
<b>AL     Glenn Highway - Milepost 172 to 189 Rehabilitation</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL     Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals	7,000,000	7,000,000	7,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12 Richardson/Glenn Highways**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
*** Agency Totals *****	7,000,000	7,000,000	7,000,000	0	0
Alaska Court System					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Valdez Court and Office Building Deferred Maintenance</b>	144,200	144,200	144,200	0	0
1004 Gen Fund (UGF)	144,200	144,200	144,200	0	0
*** Program Totals	144,200	144,200	144,200	0	0
*** Agency Totals *****	144,200	144,200	144,200	0	0
*** House District Totals	19,237,000	20,479,800	22,731,300	1,242,800   6.5 %	2,251,500   11.0 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	12,199,500	13,442,300	15,693,800	1,242,800   10.2 %	2,251,500   16.7 %
Federal Receipts (Fed)	7,037,500	7,037,500	7,037,500	0	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Matanuska-Susitna Borough - Burchell High School Equipment and Improvements</b>	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades</b>	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - District Warehouse Improvements</b>	0	20,000	20,000	20,000 >999 %	0
	1004 Gen Fund (UGF)	0	20,000	20,000	20,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs</b>	0	60,000	60,000	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Goose Bay Elementary School Equipment</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - High School Cyber Centers</b>	0	0	425,500	0	425,500 >999 %
	1004 Gen Fund (UGF)	0	0	425,500	0	425,500 >999 %
AP	<b>Matanuska-Susitna Borough - Houston High School Lighting</b>	0	115,000	115,000	115,000 >999 %	0
	1004 Gen Fund (UGF)	0	115,000	115,000	115,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Knik Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System &amp; Facility Equipment</b>	0	25,000	25,000	25,000 >999 %	0
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies</b>	0	5,000	5,000	5,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000	5,000	5,000 >999 %	0
AP	<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension</b>	0	0	23,500,000	0	23,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	23,500,000	0	23,500,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>Matanuska-Susitna Borough - Road Bond Package State Match</b>	20,000,000	20,000,000	32,200,000	0	12,200,000 61.0 %
	1004 Gen Fund (UGF)	20,000,000	20,000,000	32,200,000	0	12,200,000 61.0 %
<b>AP</b>	<b>Matanuska-Susitna Borough - School Library &amp; Technology Upgrades</b>	0	0	99,000	0	99,000 >999 %
	1004 Gen Fund (UGF)	0	0	99,000	0	99,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative</b>	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla High School Sports Equipment</b>	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>	<b>Matanuska-Susitna Borough - West Lakes Firefighting Equipment</b>	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Willow Service Area Roads Upgrade</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>	<b>Palmer - City Facilities Improvements</b>	0	0	167,000	0	167,000 >999 %
	1004 Gen Fund (UGF)	0	0	167,000	0	167,000 >999 %



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP Palmer - MTA Events Center Expansion Phase 2	0	0	725,000	0	725,000 >999 %
1004 Gen Fund (UGF)	0	0	725,000	0	725,000 >999 %
AP Palmer - Public Safety Projects	0	0	780,000	0	780,000 >999 %
1004 Gen Fund (UGF)	0	0	780,000	0	780,000 >999 %
AP Palmer - Sidewalk Improvements	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Palmer - Storm Water Improvement Master Plan	0	0	115,000	0	115,000 >999 %
1004 Gen Fund (UGF)	0	0	115,000	0	115,000 >999 %
AP Palmer - Waste Water Treatment Plant Master Plan	0	0	70,000	0	70,000 >999 %
1004 Gen Fund (UGF)	0	0	70,000	0	70,000 >999 %
AP Palmer - Waste Water Treatment Plant Property Acquisition	0	2,500,000	2,500,000	2,500,000 >999 %	0
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	0
AP Palmer - Water Main Tie-Ins	0	252,000	252,000	252,000 >999 %	0
1004 Gen Fund (UGF)	0	252,000	252,000	252,000 >999 %	0
AP Palmer - Wayfinding and Streetscapes Planning Phase 1	0	0	45,000	0	45,000 >999 %
1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
AP Wasilla - Cottonwood Creek Park Trailhead	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP Wasilla - Iditapark Amphitheater Pavilion	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP Wasilla - Lake Lucille Dam Improvements	300,000	300,000	500,000	0	200,000 66.7 %
1004 Gen Fund (UGF)	300,000	300,000	500,000	0	200,000 66.7 %
AP Wasilla - Lake Lucille Park Boardwalk and Dock	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP Wasilla - Mat-Su Youth Court	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
AP Wasilla - New Wasilla Public Library	0	0	175,000	0	175,000 >999 %
1004 Gen Fund (UGF)	0	0	175,000	0	175,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Wasilla - Regional Transportation Planning</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
*** Program Totals	20,300,000	24,427,000	81,738,500	4,127,000 20.3 %	57,311,500 234.6 %
Grants to Municipalities (AS 37.05.315) - Public Library Construction					
<b>AP</b>					
<b>Matanuska-Susitna Borough - Talkeetna Public Library &amp; Community Resource Center</b>	0	2,800,000	2,800,000	2,800,000 >999 %	0
1004 Gen Fund (UGF)	0	2,800,000	2,800,000	2,800,000 >999 %	0
*** Program Totals	0	2,800,000	2,800,000	2,800,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>					
<b>Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education</b>	0	0	55,800	0	55,800 >999 %
1004 Gen Fund (UGF)	0	0	55,800	0	55,800 >999 %
<b>AP</b>					
<b>Alaska State Fair - Native Culture and Arts Program and Exhibit</b>	0	0	50,000	0	50,000 >999 %
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Alaska State Fair - Sewer System Expansion and Upgrades</b>	1,142,875	1,142,875	1,142,875	0	0
1004 Gen Fund (UGF)	1,142,875	1,142,875	1,142,875	0	0
<b>AP</b>					
<b>Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement</b>	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	800,000	0	800,000 >999 %
<b>AP</b>					
<b>Big Lake Chamber of Commerce - Fish Creek Park Pavilion</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0

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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Big Lake Lions - Community Rec Center</b>	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
AP	<b>Big Lake Lions Club - Community Park Development &amp; Construction</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
AP	<b>Birchwood Community Council - Birchwood Community Patrol</b>	0	5,000	7,500	5,000 >999 %	2,500 50.0 %
	1004 Gen Fund (UGF)	0	5,000	7,500	5,000 >999 %	2,500 50.0 %
AP	<b>CCS Early Learning - Meadow Lakes Center Improvements</b>	0	0	15,000	0	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %
AP	<b>Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction</b>	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
AP	<b>Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families</b>	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
AP	<b>Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction</b>	0	1,613,900	1,613,900	1,613,900 >999 %	0
	1004 Gen Fund (UGF)	0	1,613,900	1,613,900	1,613,900 >999 %	0
AP	<b>Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance</b>	0	0	20,000	0	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %
AP	<b>Mat-Su Baseball, Inc. - Field Upgrades and Equipment</b>	0	0	420,000	0	420,000 >999 %
	1004 Gen Fund (UGF)	0	0	420,000	0	420,000 >999 %
AP	<b>Mat-Su Resource Conservation &amp; Development Council - VI Reddington Memorial Bridge Construction</b>	0	0	200,000	0	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction</b>	4,000,000	4,000,000	4,000,000	0	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
AP	<b>Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements</b>	0	30,000	30,000	30,000 >999 %	0
	1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
AP	<b>Meadow Lakes Community Development, Inc. - Community Park and Playgrounds</b>	0	0	35,000	0	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %
AP	<b>Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant</b>	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
AP	<b>Southcentral Foundation - Valley Primary Care Center</b>	0	0	5,000,000	0	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000,000	0	5,000,000 >999 %
AP	<b>Valley Memorial Park &amp; Cemetery - Angelus Memorial Park Renovations and Equipment</b>	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
AP	<b>Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance</b>	0	0	25,000	0	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
*** Program Totals		5,142,875	6,816,775	14,145,075	1,673,900 32.5 %	7,328,300 107.5 %
*** Agency Totals *****		25,442,875	34,043,775	98,683,575	8,600,900 33.8 %	64,639,800 189.9 %

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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Corrections					
<b>AP</b>					
<b>Goose Creek Correctional Center Start-up Furniture and Equipment</b>	5,000,000	5,000,000	5,000,000	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
*** Program Totals	5,000,000	5,000,000	5,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b>					
<b>Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance</b>	350,000	350,000	350,000	0	0
1004 Gen Fund (UGF)	350,000	350,000	350,000	0	0
*** Program Totals	350,000	350,000	350,000	0	0
*** Agency Totals *****	5,350,000	5,350,000	5,350,000	0	0
Department of Fish and Game					
<b>AP</b>					
<b>Susitna River Sockeye Salmon Migration</b>	625,000	625,000	625,000	0	0
1201 CFEC Rcpts (DGF)	625,000	625,000	625,000	0	0
*** Program Totals	625,000	625,000	625,000	0	0
*** Agency Totals *****	625,000	625,000	625,000	0	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
<b>AL</b>					
<b>Alaska Veterans and Pioneers Home Deferred Maintenance</b>	24,810	24,810	24,810	0	0
1004 Gen Fund (UGF)	24,810	24,810	24,810	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Health and Social Services (continued)					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes (continued)					
*** Program Totals	24,810	24,810	24,810	0	0
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL Matanuska-Susitna Youth Facility Deferred Maintenance</b>	41,350	41,350	41,350	0	0
1004 Gen Fund (UGF)	41,350	41,350	41,350	0	0
*** Program Totals	41,350	41,350	41,350	0	0
*** Agency Totals *****	66,160	66,160	66,160	0	0
Department of Military and Veterans Affairs					
<b>AP Mobile Emergency Operations and Command Vehicle</b>	925,000	925,000	925,000	0	0
<b>Storage Construction</b>					
1004 Gen Fund (UGF)	925,000	925,000	925,000	0	0
*** Program Totals	925,000	925,000	925,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Alcantra Armory Deferred Maintenance</b>	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
1004 Gen Fund (UGF)	150,000	150,000	150,000	0	0
*** Program Totals	320,000	320,000	320,000	0	0
*** Agency Totals *****	1,245,000	1,245,000	1,245,000	0	0

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Numbers and Language  
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**House District: 13-16 Mat-Su Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Natural Resources						
<b>AP</b>	<b>Peters Creek Flooding and Erosion Control Project</b>	0	116,000	116,000	116,000	>999 %
	1004 Gen Fund (UGF)	0	116,000	116,000	116,000	>999 %
<b>AP</b>	<b>South Denali Area Three Phase Power Extension</b>	0	0	1,500,000	0	>999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0	>999 %
*** Program Totals		0	116,000	1,616,000	116,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area</b>	465,000	465,000	465,000	0	0
	1004 Gen Fund (UGF)	465,000	465,000	465,000	0	0
*** Program Totals		465,000	465,000	465,000	0	0
*** Agency Totals *****		465,000	581,000	2,081,000	116,000	24.9 %
Department of Transportation and Public Facilities						
<b>AP</b>	<b>Chugiak - Pedestrian Safety Improvements</b>	250,000	250,000	500,000	0	250,000 100.0 %
	1004 Gen Fund (UGF)	250,000	250,000	500,000	0	250,000 100.0 %
<b>AP</b>	<b>Matanuska-Susitna - Fairview Loop Road Reconstruction</b>	0	0	10,000,000	0	10,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000,000	0	10,000,000 >999 %
*** Program Totals		250,000	250,000	10,500,000	0	10,250,000 >999 %
Safety						
<b>AL</b>	<b>Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements</b>	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0

**2012 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 13-16 Mat-Su Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Department of Transportation and Public Facilities (continued)							
Safety (continued)							
*** Program Totals	10,000,000	10,000,000	10,000,000	0	0		
Surface Transportation Program							
<b>AL Glenn and Parks Highways Corridor Intelligent Transportation Systems Project</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>		
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0		
<b>AL Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>		
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0		
<b>AL Glenn Highway - Milepost 49 Realignment</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>		
1002 Fed Rcpts (Fed)	900,000	900,000	900,000	0	0		
<b>AL Wasilla - Lucus Road Improvements</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>		
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0		
*** Program Totals	23,400,000	23,400,000	23,400,000	0	0		
*** Agency Totals *****	33,650,000	33,650,000	43,900,000	0	10,250,000	30.5 %	
*** House District Totals	66,844,035	75,560,935	151,950,735	8,716,900	13.0 %	76,389,800	101.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	42,659,035	51,375,935	127,765,735	8,716,900	20.4 %	76,389,800	148.7 %
Designated General (DGF)	625,000	625,000	625,000	0		0	
Federal Receipts (Fed)	23,560,000	23,560,000	23,560,000	0		0	



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
AP	<b>Alaska Energy Authority - Hope Electrical Distribution Line Relocation</b>	0	310,000	310,000	310,000 >999 %	0
	1004 Gen Fund (UGF)	0	310,000	310,000	310,000 >999 %	0
AP	<b>Alaska Energy Authority - Hope Substation Automation</b>	0	787,000	787,000	787,000 >999 %	0
	1004 Gen Fund (UGF)	0	787,000	787,000	787,000 >999 %	0
***	Program Totals	0	1,097,000	1,097,000	1,097,000 >999 %	0
Grants to Municipalities (AS 37.05.315)						
AP	<b>Anchorage - 64th Avenue Upgrade and Reconstruction</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	<b>Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	<b>Anchorage - Anchorage Football Stadium Building, Turf Replacement</b>	0	0	1,500,000	0	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
AP	<b>Anchorage - Anchorage Museum - Alaska History Gallery Renovation</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0
AP	<b>Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades</b>	0	0	84,375	0	84,375 >999 %
	1004 Gen Fund (UGF)	0	0	84,375	0	84,375 >999 %
AP	<b>Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0

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Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas</b>	0	1,650,000	1,650,000	1,650,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,650,000	1,650,000	1,650,000 >999 %	0
AP	<b>Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
AP	<b>Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard</b>	0	0	2,400,000	0	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,400,000	0	2,400,000 >999 %
AP	<b>Anchorage - Ben Boeke Ice Arena Upgrades</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane</b>	0	1,200,000	1,200,000	1,200,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	0
AP	<b>Anchorage - Birchtree/ Elmore LRSA Road and Drainage</b>	0	0	750,000	0	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000 >999 %
AP	<b>Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue</b>	0	0	466,750	0	466,750 >999 %
	1004 Gen Fund (UGF)	0	0	466,750	0	466,750 >999 %
AP	<b>Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas</b>	0	0	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000 >999 %

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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>					
<b>Anchorage - CBERRRSA Sand Storage Building</b>	0	0	1,200,000	0	1,200,000 >999 %
1004 Gen Fund (UGF)	0	0	1,200,000	0	1,200,000 >999 %
<b>AP</b>					
<b>Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements</b>	0	0	216,750	0	216,750 >999 %
1004 Gen Fund (UGF)	0	0	216,750	0	216,750 >999 %
<b>AP</b>					
<b>Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction</b>	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>					
<b>Anchorage - Chester Creek Trail Improvements</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements</b>	0	0	216,750	0	216,750 >999 %
1004 Gen Fund (UGF)	0	0	216,750	0	216,750 >999 %
<b>AP</b>					
<b>Anchorage - Chugiak-Eagle River Library Materials</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades</b>	0	800,000	800,000	800,000 >999 %	0
1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
<b>AP</b>					
<b>Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>					
<b>Anchorage - Delaney Park Train Repair</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>					
<b>Anchorage - Dempsey Anderson Ice Arena Upgrades</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>					
<b>Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road</b>	0	0	7,500,000	0	7,500,000 >999 %
1004 Gen Fund (UGF)	0	0	7,500,000	0	7,500,000 >999 %



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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Anchorage - Fire Station #14 Drive Through Access</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP Anchorage - Fire Station Land Acquisition</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road</b>	0	325,000	575,000	325,000 >999 %	250,000 76.9 %
1004 Gen Fund (UGF)	0	325,000	575,000	325,000 >999 %	250,000 76.9 %
<b>AP Anchorage - Foothills East Subdivision Area Street Reconstruction</b>	0	2,000,000	2,000,000	2,000,000 >999 %	0
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	0
<b>AP Anchorage - Girdwood Library Materials</b>	0	0	31,000	0	31,000 >999 %
1004 Gen Fund (UGF)	0	0	31,000	0	31,000 >999 %
<b>AP Anchorage - Girdwood Town Site Master Plan Update</b>	0	80,000	80,000	80,000 >999 %	0
1004 Gen Fund (UGF)	0	80,000	80,000	80,000 >999 %	0
<b>AP Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center</b>	0	0	800,000	0	800,000 >999 %
1004 Gen Fund (UGF)	0	0	800,000	0	800,000 >999 %
<b>AP Anchorage - Hillside Integration Commission for Drainage and Roads</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop</b>	0	750,000	750,000	750,000 >999 %	0
1004 Gen Fund (UGF)	0	750,000	750,000	750,000 >999 %	0
<b>AP Anchorage - Kincaid Park Ropes Challenge Course</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard</b>	0	2,500,000	2,500,000	2,500,000 >999 %	0
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	0



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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
AP	<b>Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
AP	<b>Anchorage - Performing Arts Center Upgrades &amp; Infrastructure Rehab</b>	0	2,100,000	2,100,000	2,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,100,000	2,100,000	2,100,000 >999 %	0
AP	<b>Anchorage - Police Department Digital Equipment</b>	0	2,600,000	2,600,000	2,600,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,600,000	2,600,000	2,600,000 >999 %	0
AP	<b>Anchorage - Police Department Expansion - Outdoor Storage</b>	0	3,800,000	3,800,000	3,800,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,800,000	3,800,000	3,800,000 >999 %	0
AP	<b>Anchorage - Police Department Headquarters Roof Replacement</b>	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	2,000,000	0	2,000,000 >999 %	-2,000,000 -100.0 %
AP	<b>Anchorage - Police Department Indoor Range Targeting System Upgrades</b>	0	0	500,000	0	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
AP	<b>Anchorage - Police Department Training Center Roof Replacement</b>	0	0	2,750,000	0	2,750,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,750,000	0	2,750,000 >999 %
AP	<b>Anchorage - Port of Anchorage Expansion</b>	0	25,000,000	48,500,000	25,000,000 >999 %	23,500,000 94.0 %
	1004 Gen Fund (UGF)	0	25,000,000	48,500,000	25,000,000 >999 %	23,500,000 94.0 %
AP	<b>Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
AP	<b>Anchorage - Sand Lake Watershed Drinking Water Studies</b>	0	0	250,000	0	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %





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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Anchorage - Waldron Lake Subdivision Land Purchase</b>	0	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000 >999 %	0
<b>AP Anchorage - Whaley Center Music Program</b>	0	0	2,150	0	2,150 >999 %
1004 Gen Fund (UGF)	0	0	2,150	0	2,150 >999 %
<b>AP Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials</b>	0	1,825,000	1,825,000	1,825,000 >999 %	0
1004 Gen Fund (UGF)	0	1,825,000	1,825,000	1,825,000 >999 %	0
<b>AP Whittier - Public Works Building Roof Repair</b>	0	0	2,000,000	0	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	2,000,000	0	2,000,000 >999 %
<b>AP Whittier - Shotgun Cove Road - Phase 4</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>*** Program Totals</b>	<b>2,000,000</b>	<b>130,964,700</b>	<b>189,797,475</b>	<b>128,964,700 &gt;999 %</b>	<b>58,832,775 44.9 %</b>
Grants to Named Recipients (AS 37.05.316)					
<b>AP Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation</b>	0	3,250,000	3,250,000	3,250,000 >999 %	0
1004 Gen Fund (UGF)	0	3,250,000	3,250,000	3,250,000 >999 %	0
<b>AP Affinityfilms, Inc. - Alaska Media Content Workforce Development</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP Alaska Air Show Association - 2012 Arctic Thunder Air Show</b>	0	0	80,000	0	80,000 >999 %
1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %
<b>AP Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	<b>Alaska Botanical Garden - Horticultural Research and Propagation Site</b>	0	375,000	375,000	375,000	>999 %	0
	1004 Gen Fund (UGF)	0	375,000	375,000	375,000	>999 %	0
AP	<b>Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program</b>	0	49,100	49,100	49,100	>999 %	0
	1004 Gen Fund (UGF)	0	49,100	49,100	49,100	>999 %	0
AP	<b>Alaska Dome - Parking Lot Paving and Improvements</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0
AP	<b>Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing &amp; Dormitory Project</b>	0	1,500,000	2,000,000	1,500,000	>999 %	500,000 33.3 %
	1004 Gen Fund (UGF)	0	1,500,000	2,000,000	1,500,000	>999 %	500,000 33.3 %
AP	<b>Alaska Medicare Clinic - Facility Installation</b>	0	500,000	750,000	500,000	>999 %	250,000 50.0 %
	1004 Gen Fund (UGF)	0	500,000	750,000	500,000	>999 %	250,000 50.0 %
AP	<b>Alaska Museum of Natural History - New Science Facility Project and Building Upgrade</b>	0	250,000	250,000	250,000	>999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %	0
AP	<b>Alaska Native Heritage Center - Mabel Pike Education center</b>	0	0	300,000	0		300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0		300,000 >999 %
AP	<b>Alaska School Activities Association - Alaska High School Hall of Fame</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP	<b>Alaska Search and Rescue Association - Incident Management Team Search</b>	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	<b>Alaska Special Olympics - Training Center and Campus Expansion Development</b>	0	4,000,000	4,000,000	4,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning &amp; Refrigeration (HVACR) Training</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>	<b>Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment</b>	0	160,000	160,000	160,000 >999 %	0
	1004 Gen Fund (UGF)	0	160,000	160,000	160,000 >999 %	0
<b>AP</b>	<b>Alaska Veterans Foundation, Inc. - Veteran Village</b>	0	300,000	300,000	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
<b>AP</b>	<b>Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II</b>	0	0	625,000	0	625,000 >999 %
	1004 Gen Fund (UGF)	0	0	625,000	0	625,000 >999 %
<b>AP</b>	<b>Alaska Wildlife Conservation Center - Safe Drinking Water System</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>	<b>Alaska Zoo - Distance Education Program</b>	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>	<b>Alliance for American Legion Baseball - Bartlett High School Turf Field Installation</b>	0	3,500,000	3,500,000	3,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,500,000	3,500,000	3,500,000 >999 %	0
<b>AP</b>	<b>Alyeska Vocational Services - Alaska Deaf Center Development Plan</b>	0	475,000	475,000	475,000 >999 %	0
	1004 Gen Fund (UGF)	0	475,000	475,000	475,000 >999 %	0
<b>AP</b>	<b>American Legion Post 29 - Homeless and Disabled Veterans Assistance</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>American Legion Post 29 - Roof and Building Repairs</b>	0	9,400	9,400	9,400 >999 %	0
	1004 Gen Fund (UGF)	0	9,400	9,400	9,400 >999 %	0

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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>					
<b>Anchorage Community Land Trust - Community Gardens</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvement</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>					
<b>Anchorage Community Mental Health Services - Adult Day Care Facility Expansion</b>	0	250,000	450,000	250,000 >999 %	200,000 80.0 %
1004 Gen Fund (UGF)	0	250,000	450,000	250,000 >999 %	200,000 80.0 %
<b>AP</b>					
<b>Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement</b>	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP</b>					
<b>Anchorage Curling Club - Expanded Facility Construction</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades</b>	0	83,000	83,000	83,000 >999 %	0
1004 Gen Fund (UGF)	0	83,000	83,000	83,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage Park Foundation - Northeast Anchorage Skate Park</b>	0	250,000	250,000	250,000 >999 %	0
1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project</b>	0	73,000	73,000	73,000 >999 %	0
1004 Gen Fund (UGF)	0	73,000	73,000	73,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project</b>	0	69,000	69,000	69,000 >999 %	0
1004 Gen Fund (UGF)	0	69,000	69,000	69,000 >999 %	0
<b>AP</b>					
<b>Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair</b>	0	0	83,000	0	83,000 >999 %
1004 Gen Fund (UGF)	0	0	83,000	0	83,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Abbott Loop Elementary School Equipment and Furniture</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Airport Heights Elementary School Equipment</b>	0	16,500	16,500	16,500 >999 %	0
1004 Gen Fund (UGF)	0	16,500	16,500	16,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Alaska Native Cultural Classroom Technology</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase</b>	0	0	175,000	0	175,000 >999 %
1004 Gen Fund (UGF)	0	0	175,000	0	175,000 >999 %

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Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials</b>	0	39,000	39,000	39,000 >999 %	0
1004 Gen Fund (UGF)	0	39,000	39,000	39,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Aquarian Charter School Equipment</b>	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Bartlett High School Equipment</b>	0	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Baxter Elementary School Equipment and Materials</b>	0	98,000	98,000	98,000 >999 %	0
1004 Gen Fund (UGF)	0	98,000	98,000	98,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Bayshore Elementary School Equipment</b>	0	58,000	58,000	58,000 >999 %	0
1004 Gen Fund (UGF)	0	58,000	58,000	58,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Begich Middle School Equipment and Materials</b>	0	181,350	181,350	181,350 >999 %	0
1004 Gen Fund (UGF)	0	181,350	181,350	181,350 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables</b>	0	0	22,000	0	22,000 >999 %
1004 Gen Fund (UGF)	0	0	22,000	0	22,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement</b>	0	0	95,000	0	95,000 >999 %
1004 Gen Fund (UGF)	0	0	95,000	0	95,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Bowman Elementary School Interactive Display Technologies</b>	0	0	98,000	0	98,000 >999 %
1004 Gen Fund (UGF)	0	0	98,000	0	98,000 >999 %





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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Chugach Optional Elementary School Security Improvements</b>	0	90,000	90,000	90,000 >999 %	0
1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms</b>	0	44,000	44,000	44,000 >999 %	0
1004 Gen Fund (UGF)	0	44,000	44,000	44,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Chugiak High School Computers</b>	0	0	73,500	0	73,500 >999 %
1004 Gen Fund (UGF)	0	0	73,500	0	73,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Clark Middle School Library Collection Upgrade</b>	0	25,000	25,000	25,000 >999 %	0
1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - College Gate Elementary School Equipment</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - College Gate Elementary School Pedestrian Safety</b>	0	470,000	470,000	470,000 >999 %	0
1004 Gen Fund (UGF)	0	470,000	470,000	470,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Creekside Park Elementary School Equipment and Materials</b>	0	53,400	53,400	53,400 >999 %	0
1004 Gen Fund (UGF)	0	53,400	53,400	53,400 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Crossroads School Equipment and Classroom Upgrades</b>	0	20,500	20,500	20,500 >999 %	0
1004 Gen Fund (UGF)	0	20,500	20,500	20,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Denali Montessori School Security Improvements</b>	0	90,000	90,000	90,000 >999 %	0
1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0





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Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Gladys Wood Elementary</b>	0	0	3,000	0	3,000 >999 %
<b>School Social Emotional Learning Curriculum</b>					
1004 Gen Fund (UGF)	0	0	3,000	0	3,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Goldenview Middle School</b>	0	0	52,500	0	52,500 >999 %
<b>Computers</b>					
1004 Gen Fund (UGF)	0	0	52,500	0	52,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Goldenview Middle School</b>	0	0	156,000	0	156,000 >999 %
<b>Security Camera System Upgrades</b>					
1004 Gen Fund (UGF)	0	0	156,000	0	156,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Goldenview Middle School</b>	0	0	90,000	0	90,000 >999 %
<b>Stadium Style Seating Installation</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Government Hill Elementary</b>	0	0	90,000	0	90,000 >999 %
<b>School Digital Security Camera System</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Government Hill Elementary</b>	0	50,000	50,000	50,000 >999 %	0
<b>School Equipment</b>					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Gruening Middle School</b>	0	0	156,000	0	156,000 >999 %
<b>Security Camera System Upgrades</b>					
1004 Gen Fund (UGF)	0	0	156,000	0	156,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Hanshew Middle School</b>	0	158,500	158,500	158,500 >999 %	0
<b>Equipment and Upgrades</b>					
1004 Gen Fund (UGF)	0	158,500	158,500	158,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Homestead Elementary</b>	0	90,000	90,000	90,000 >999 %	0
<b>School Security Improvements</b>					
1004 Gen Fund (UGF)	0	90,000	90,000	90,000 >999 %	0

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Numbers and Language  
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House District: 16-32 Anchorage Areawide

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Anchorage School District - Inlet View Elementary School Equipment and Upgrades</b>	0	150,000	150,000	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
AP	<b>Anchorage School District - Inlet View Elementary School Marquee Sign</b>	0	0	35,000	0 >999 %	35,000
	1004 Gen Fund (UGF)	0	0	35,000	0 >999 %	35,000
AP	<b>Anchorage School District - Kasuun Elementary School Equipment</b>	0	115,500	115,500	115,500 >999 %	0
	1004 Gen Fund (UGF)	0	115,500	115,500	115,500 >999 %	0
AP	<b>Anchorage School District - Kincaid Elementary School Equipment</b>	0	0	35,000	0 >999 %	35,000
	1004 Gen Fund (UGF)	0	0	35,000	0 >999 %	35,000
AP	<b>Anchorage School District - Kincaid Elementary School Improvements</b>	0	15,000	15,000	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
AP	<b>Anchorage School District - Klatt Elementary School Classroom Equipment</b>	0	76,650	76,650	76,650 >999 %	0
	1004 Gen Fund (UGF)	0	76,650	76,650	76,650 >999 %	0
AP	<b>Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades</b>	0	0	90,000	0 >999 %	90,000
	1004 Gen Fund (UGF)	0	0	90,000	0 >999 %	90,000
AP	<b>Anchorage School District - Lake Hood Elementary School Classroom Technology</b>	0	174,000	174,000	174,000 >999 %	0
	1004 Gen Fund (UGF)	0	174,000	174,000	174,000 >999 %	0
AP	<b>Anchorage School District - McLaughlin Secondary School Computers</b>	0	21,000	21,000	21,000 >999 %	0
	1004 Gen Fund (UGF)	0	21,000	21,000	21,000 >999 %	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Mears Middle School</b>	0	73,500	73,500	73,500	>999 %
<b>Equipment and Improvement</b>					
1004 Gen Fund (UGF)	0	73,500	73,500	73,500	>999 %
<b>AP</b>					
<b>Anchorage School District - Mears Middle School</b>	0	0	91,000	0	91,000 >999 %
<b>Furniture</b>					
1004 Gen Fund (UGF)	0	0	91,000	0	91,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Office</b>	0	100,000	100,000	100,000	>999 %
<b>Improvements</b>					
1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Mears Middle School Store</b>	0	0	50,000	0	50,000 >999 %
<b>Renovation</b>					
1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mirror Lake Middle School</b>	0	0	25,000	0	25,000 >999 %
<b>Existing Support Building Renovation</b>					
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mirror Lake Middle School</b>	0	110,000	110,000	110,000	>999 %
<b>Musical Equipment</b>					
1004 Gen Fund (UGF)	0	110,000	110,000	110,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Mount Spurr Elementary</b>	0	0	7,500	0	7,500 >999 %
<b>School Library Materials</b>					
1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Mount Spurr Elementary</b>	0	0	10,000	0	10,000 >999 %
<b>School Intercom/PA System</b>					
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary</b>	0	0	2,625	0	2,625 >999 %
<b>School ID Card Printer</b>					
1004 Gen Fund (UGF)	0	0	2,625	0	2,625 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary</b>	0	25,000	25,000	25,000	>999 %
<b>School Climbing Wall</b>					
1004 Gen Fund (UGF)	0	25,000	25,000	25,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary</b>	0	32,500	32,500	32,500	>999 %
<b>School Equipment</b>					
1004 Gen Fund (UGF)	0	32,500	32,500	32,500	>999 %
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary</b>	0	0	23,000	0	23,000 >999 %
<b>School Music Room Sound Proofing</b>					
1004 Gen Fund (UGF)	0	0	23,000	0	23,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mountain View Elementary</b>	0	0	5,000	0	5,000 >999 %
<b>School Swim Lesson Program</b>					
1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Mt. Iliamna Elementary</b>	0	0	25,000	0	25,000 >999 %
<b>School Climbing Wall</b>					
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Muldoon Elementary School</b>	0	105,000	105,000	105,000	>999 %
<b>Equipment</b>					
1004 Gen Fund (UGF)	0	105,000	105,000	105,000	>999 %
<b>AP</b>					
<b>Anchorage School District - North Star Elementary</b>	0	109,000	109,000	109,000	>999 %
<b>School Equipment</b>					
1004 Gen Fund (UGF)	0	109,000	109,000	109,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Northwood ABC Elementary</b>	0	85,000	85,000	85,000	>999 %
<b>School Gym Improvements</b>					
1004 Gen Fund (UGF)	0	85,000	85,000	85,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Northwood ABC Elementary</b>	0	75,000	75,000	75,000	>999 %
<b>School Library Equipment</b>					
1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Nunaka Valley Elementary School Equipment</b>	0	68,500	68,500	68,500 >999 %	0
1004 Gen Fund (UGF)	0	68,500	68,500	68,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - O'Malley Elementary School Digital Security Camera System</b>	0	0	90,000	0	90,000 >999 %
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - O'Malley Elementary School Equipment</b>	0	40,000	40,000	40,000 >999 %	0
1004 Gen Fund (UGF)	0	40,000	40,000	40,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Ocean View Elementary School Security Camera System Upgrades</b>	0	0	90,000	0	90,000 >999 %
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Orion Elementary School Cafeteria Tables</b>	0	0	8,000	0	8,000 >999 %
1004 Gen Fund (UGF)	0	0	8,000	0	8,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Orion Elementary School Library Materials</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Polaris School Programs and Improvements</b>	0	49,150	49,150	49,150 >999 %	0
1004 Gen Fund (UGF)	0	49,150	49,150	49,150 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program</b>	0	42,800	42,800	42,800 >999 %	0
1004 Gen Fund (UGF)	0	42,800	42,800	42,800 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Ravenwood Elementary</b>	0	0	90,000	0	90,000 >999 %
<b>School Digital Security Camera System Upgrades</b>					
1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Rogers Park Elementary</b>	0	53,000	53,000	53,000 >999 %	0
<b>School Equipment and Materials</b>					
1004 Gen Fund (UGF)	0	53,000	53,000	53,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Romig Middle School</b>	0	1,900,000	1,900,000	1,900,000 >999 %	0
<b>Artificial Turf Field Installation</b>					
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Romig Middle School</b>	0	183,500	183,500	183,500 >999 %	0
<b>Equipment and Upgrades</b>					
1004 Gen Fund (UGF)	0	183,500	183,500	183,500 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Russian Jack Elementary</b>	0	85,000	85,000	85,000 >999 %	0
<b>School Equipment</b>					
1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Sand Lake Elementary</b>	0	150,000	150,000	150,000 >999 %	0
<b>School Ice Rink Upgrade</b>					
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Sand Lake Elementary</b>	0	0	30,000	0	30,000 >999 %
<b>School Leadership Program Development</b>					
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Scenic Park Elementary</b>	0	35,000	35,000	35,000 >999 %	0
<b>School Equipment</b>					
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Service High School</b>	0	134,400	134,400	134,400 >999 %	0
<b>Equipment and Improvements</b>					
1004 Gen Fund (UGF)	0	134,400	134,400	134,400 >999 %	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Service High School Security Improvements</b>	0	218,000	218,000	218,000 >999 %	0
1004 Gen Fund (UGF)	0	218,000	218,000	218,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Service High School Track Improvements</b>	0	840,000	840,000	840,000 >999 %	0
1004 Gen Fund (UGF)	0	840,000	840,000	840,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - South High School Universal Screening Computers</b>	0	0	69,300	0	69,300 >999 %
1004 Gen Fund (UGF)	0	0	69,300	0	69,300 >999 %
<b>AP</b>					
<b>Anchorage School District - South High School Field Improvements</b>	0	2,200,000	2,200,000	2,200,000 >999 %	0
1004 Gen Fund (UGF)	0	2,200,000	2,200,000	2,200,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - South High School Security Camera System Upgrades</b>	0	0	215,000	0	215,000 >999 %
1004 Gen Fund (UGF)	0	0	215,000	0	215,000 >999 %
<b>AP</b>					
<b>Anchorage School District - South High School Synthetic Running Surface</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation</b>	0	148,000	148,000	148,000 >999 %	0
1004 Gen Fund (UGF)	0	148,000	148,000	148,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Steller Secondary School Facility Improvements</b>	0	85,000	85,000	85,000 >999 %	0
1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Susitna Elementary School</b>	0	47,500	47,500	47,500	>999 %
<b>Equipment and Staff Development</b>					
1004 Gen Fund (UGF)	0	47,500	47,500	47,500	>999 %
<b>AP</b>					
<b>Anchorage School District - Susitna Elementary School</b>	0	0	5,500	0	5,500 >999 %
<b>Music Equipment</b>					
1004 Gen Fund (UGF)	0	0	5,500	0	5,500 >999 %
<b>AP</b>					
<b>Anchorage School District - Taku Elementary School</b>	0	51,000	51,000	51,000	>999 %
<b>Equipment</b>					
1004 Gen Fund (UGF)	0	51,000	51,000	51,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Trailside Elementary School</b>	0	49,000	49,000	49,000	>999 %
<b>Equipment</b>					
1004 Gen Fund (UGF)	0	49,000	49,000	49,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Trailside Elementary School</b>	0	0	30,000	0	30,000 >999 %
<b>Furniture</b>					
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Trailside Elementary School</b>	0	140,000	140,000	140,000	>999 %
<b>Playground</b>					
1004 Gen Fund (UGF)	0	140,000	140,000	140,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Tudor Elementary School</b>	0	136,000	136,000	136,000	>999 %
<b>Equipment and Upgrades</b>					
1004 Gen Fund (UGF)	0	136,000	136,000	136,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Turnagain Elementary</b>	0	182,000	182,000	182,000	>999 %
<b>School Equipment and Upgrades</b>					
1004 Gen Fund (UGF)	0	182,000	182,000	182,000	>999 %
<b>AP</b>					
<b>Anchorage School District - Tyson Elementary School</b>	0	95,000	165,000	95,000	>999 %
<b>Equipment and Upgrades</b>					
1004 Gen Fund (UGF)	0	95,000	165,000	95,000	>999 %



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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Anchorage School District - Willow Crest Elementary School Equipment and Upgrades</b>	0	74,000	74,000	74,000 >999 %	0
1004 Gen Fund (UGF)	0	74,000	74,000	74,000 >999 %	0
<b>AP</b>					
<b>Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies</b>	0	0	46,000	0	46,000 >999 %
1004 Gen Fund (UGF)	0	0	46,000	0	46,000 >999 %
<b>AP</b>					
<b>Anchorage School District - Wonder Park Elementary School Equipment and Upgrades</b>	0	108,200	108,200	108,200 >999 %	0
1004 Gen Fund (UGF)	0	108,200	108,200	108,200 >999 %	0
<b>AP</b>					
<b>Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies</b>	0	761,700	761,700	761,700 >999 %	0
1004 Gen Fund (UGF)	0	761,700	761,700	761,700 >999 %	0
<b>AP</b>					
<b>Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs</b>	0	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	0
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements</b>	0	0	48,000	0	48,000 >999 %
1004 Gen Fund (UGF)	0	0	48,000	0	48,000 >999 %
<b>AP</b>					
<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements</b>	0	35,000	35,000	35,000 >999 %	0
1004 Gen Fund (UGF)	0	35,000	35,000	35,000 >999 %	0

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Numbers and Language  
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House District: 16-32 Anchorage Areawide

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements</b>	0	1,374,440	1,374,440	1,374,440 >999 %	0
	1004 Gen Fund (UGF)	0	1,374,440	1,374,440	1,374,440 >999 %	0
AP	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation</b>	0	584,050	584,050	584,050 >999 %	0
	1004 Gen Fund (UGF)	0	584,050	584,050	584,050 >999 %	0
AP	<b>Brotherhood, Inc. - After School Program</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Camp Fire USA Alaska Council - Health Center and Shower House</b>	0	395,000	595,000	395,000 >999 %	200,000 50.6 %
	1004 Gen Fund (UGF)	0	395,000	595,000	395,000 >999 %	200,000 50.6 %
AP	<b>Child Care Connection, Inc. - Anchorage Imagination Library Books &amp; Postage</b>	0	15,000	15,000	15,000 >999 %	0
	1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
AP	<b>Child Care Connection, Inc. - Equipment and Safety Improvements</b>	0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
AP	<b>Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
AP	<b>Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
AP	<b>Chugach School District - Voyage to Excellence Facility Renovation</b>	0	2,353,000	2,353,000	2,353,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,353,000	2,353,000	2,353,000 >999 %	0



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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Federation of Community Councils - Mountain View Community Patrol</b>	0	15,000	15,000	15,000 >999 %	0
1004 Gen Fund (UGF)	0	15,000	15,000	15,000 >999 %	0
<b>AP</b>					
<b>Federation of Community Councils - Nunaka Valley and Northeast Community Patrols</b>	0	16,500	16,500	16,500 >999 %	0
1004 Gen Fund (UGF)	0	16,500	16,500	16,500 >999 %	0
<b>AP</b>					
<b>Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park</b>	0	240,000	240,000	240,000 >999 %	0
1004 Gen Fund (UGF)	0	240,000	240,000	240,000 >999 %	0
<b>AP</b>					
<b>Federation of Community Councils, Inc. - Scenic Foothills Community Patrol</b>	0	0	6,500	0	6,500 >999 %
1004 Gen Fund (UGF)	0	0	6,500	0	6,500 >999 %
<b>AP</b>					
<b>Focus, Inc. - Community Playground Equipment and Upgrades</b>	0	0	34,000	0	34,000 >999 %
1004 Gen Fund (UGF)	0	0	34,000	0	34,000 >999 %
<b>AP</b>					
<b>Food Bank of Alaska - Anchorage City Church Food Shelf</b>	0	0	5,000	0	5,000 >999 %
1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %
<b>AP</b>					
<b>Food Bank of Alaska - Latino Lions Club Food Distribution</b>	0	10,000	10,000	10,000 >999 %	0
1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %	0
<b>AP</b>					
<b>Food Bank of Alaska - Statewide Facility Repairs and Equipment</b>	0	78,000	78,000	78,000 >999 %	0
1004 Gen Fund (UGF)	0	78,000	78,000	78,000 >999 %	0
<b>AP</b>					
<b>Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0



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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %
<b>AP</b>					
<b>Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements</b>	0	200,000	200,000	200,000 >999 %	0
1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0
<b>AP</b>					
<b>Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements</b>	0	100,000	100,000	100,000 >999 %	0
1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
<b>AP</b>					
<b>InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>					
<b>Junior Achievement of Alaska - Statewide K-12 Business Education Program</b>	0	60,000	60,000	60,000 >999 %	0
1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	0
<b>AP</b>					
<b>Kincaid Project Group, Inc. - Kincaid Park Health, Recreation &amp; Cultural Enhancements</b>	0	0	1,000,000	0	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>					
<b>Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services</b>	0	300,000	300,000	300,000 >999 %	0
1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
<b>AP</b>					
<b>Most Worshipful Prince Hall Grand Lodge of Anchorage F. &amp; A.M., Alaska - Advancement Challenge Program</b>	0	56,600	56,600	56,600 >999 %	0
1004 Gen Fund (UGF)	0	56,600	56,600	56,600 >999 %	0
<b>AP</b>					
<b>National Association for the Advancement of Colored People - Act-So Program Statewide &amp; National Competition</b>	0	30,000	30,000	30,000 >999 %	0
1004 Gen Fund (UGF)	0	30,000	30,000	30,000 >999 %	0



## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 16-32 Anchorage Areawide

			[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Youth/Young Adult Empowered Achievers, Year - Youth Enrichment Programs</b>		0	10,000	10,000	10,000 >999 %	0
	1004 Gen Fund (UGF)		0	10,000	10,000	10,000 >999 %	0
<b>AP</b>	<b>YWCA Alaska - Youth Empowerment Programs</b>		0	75,000	75,000	75,000 >999 %	0
	1004 Gen Fund (UGF)		0	75,000	75,000	75,000 >999 %	0
***	Program Totals		0	53,344,690	62,014,915	53,344,690 >999 %	8,670,225 16.3 %
***	Agency Totals *****		2,000,000	185,406,390	252,909,390	183,406,390 >999 %	67,503,000 36.4 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL</b>	<b>Anchorage - Anchorage Correctional Complex - West Deferred Maintenance</b>		750,000	750,000	750,000	0	0
	1004 Gen Fund (UGF)		750,000	750,000	750,000	0	0
<b>AL</b>	<b>Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance</b>		648,000	648,000	648,000	0	0
	1004 Gen Fund (UGF)		648,000	648,000	648,000	0	0
***	Program Totals		1,398,000	1,398,000	1,398,000	0	0
***	Agency Totals *****		1,398,000	1,398,000	1,398,000	0	0
Department of Education and Early Development							
<b>AP</b>	<b>Alaska Pilot Pre-Kindergarten Project Expansion</b>		0	973,000	973,000	973,000 >999 %	0
	1004 Gen Fund (UGF)		0	973,000	973,000	973,000 >999 %	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 16-32 Anchorage Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Education and Early Development (continued)					
*** Program Totals	0	973,000	973,000	973,000 >999 %	0
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AL</b> <b>Whittier K-12 School Heating System Upgrade</b>	815,725	815,725	815,725	0	0
1004 Gen Fund (UGF)	815,725	815,725	815,725	0	0
*** Program Totals	815,725	815,725	815,725	0	0
*** Agency Totals *****	815,725	1,788,725	1,788,725	973,000 119.3 %	0
Department of Environmental Conservation					
Deferred Maintenance					
<b>AP</b> <b>Deferred Maintenance, Renewal, Repair and Equipment</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
*** Program Totals	200,000	200,000	200,000	0	0
*** Agency Totals *****	200,000	200,000	200,000	0	0
Department of Health and Social Services					
<b>AP</b> <b>Girdwood Health Clinic Services Expansion</b>	0	400,000	400,000	400,000 >999 %	0
1004 Gen Fund (UGF)	0	400,000	400,000	400,000 >999 %	0
*** Program Totals	0	400,000	400,000	400,000 >999 %	0
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes					
<b>AL</b> <b>Anchorage Pioneer Home Deferred Maintenance</b>	1,389,360	1,389,360	1,389,360	0	0
1004 Gen Fund (UGF)	1,389,360	1,389,360	1,389,360	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Health and Social Services (continued)					
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes (continued)					
*** Program Totals	1,389,360	1,389,360	1,389,360	0	0
*** Agency Totals *****	1,389,360	1,789,360	1,789,360	400,000    28.8 %	0
Department of Military and Veterans Affairs					
<b>AP     Fort Richardson - Camp Denali - Install Fire Sprinkler System</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
1003 G/F Match (UGF)	1,200,000	1,200,000	1,200,000	0	0
<b>AP     Move and Renovate STARBASE Building</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	195,000	195,000	195,000	0	0
*** Program Totals	3,195,000	3,195,000	3,195,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Civil Support Team Facility Deferred Maintenance</b>	<b>560,000</b>	<b>560,000</b>	<b>560,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	360,000	360,000	360,000	0	0
<b>AL     Joint Base Elmendorf Richardson Facilities Deferred Maintenance</b>	<b>5,128,000</b>	<b>5,128,000</b>	<b>5,128,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	2,745,000	2,745,000	2,745,000	0	0
1003 G/F Match (UGF)	813,000	813,000	813,000	0	0
1004 Gen Fund (UGF)	1,570,000	1,570,000	1,570,000	0	0
*** Program Totals	5,688,000	5,688,000	5,688,000	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 16-32 Anchorage Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB		
Department of Military and Veterans Affairs (continued)							
*** Agency Totals *****	8,883,000	8,883,000	8,883,000	0	0		
Department of Natural Resources							
<b>AP Chugach State Park Public-Use Cabins Construction and Maintenance</b>	0	400,000	400,000	400,000	>999 %	0	
1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %	0	
<b>AP Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase</b>	0	0	250,000	0		250,000	>999 %
1004 Gen Fund (UGF)	0	0	250,000	0		250,000	>999 %
<b>AP Historical Alaskan Leaders Documentary</b>	0	500,000	540,000	500,000	>999 %	40,000	8.0 %
1004 Gen Fund (UGF)	0	500,000	540,000	500,000	>999 %	40,000	8.0 %
<b>AP Ruth Arcand Trail Rehabilitation</b>	0	30,000	30,000	30,000	>999 %	0	
1004 Gen Fund (UGF)	0	30,000	30,000	30,000	>999 %	0	
<b>AP Whittier Landslide - Tsunami Hazard Analysis</b>	150,000	150,000	150,000	0		0	
1004 Gen Fund (UGF)	150,000	150,000	150,000	0		0	
*** Program Totals	150,000	1,080,000	1,370,000	930,000	620.0 %	290,000	26.9 %
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area</b>	635,000	635,000	635,000	0		0	
1004 Gen Fund (UGF)	635,000	635,000	635,000	0		0	
*** Program Totals	635,000	635,000	635,000	0		0	
*** Agency Totals *****	785,000	1,715,000	2,005,000	930,000	118.5 %	290,000	16.9 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Transportation and Public Facilities						
AP	88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	800,000	800,000	800,000 >999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	0
AP	Anchorage - Johns Road and Klatt Road Intersection Design and Build	0	0	4,000,000	0	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	4,000,000	0	4,000,000 >999 %
AP	Anchorage - Midtown Traffic Congestion Relief	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AP	Intersection Improvements Study - Caribou and Boniface	0	65,000	100,000	65,000 >999 %	35,000 53.8 %
	1004 Gen Fund (UGF)	0	65,000	100,000	65,000 >999 %	35,000 53.8 %
AP	Muldoon Road and Glenn Interchange Improvements	0	450,000	450,000	450,000 >999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
AP	O'Malley Trail and Sidewalk Northside Improvements	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
***	Program Totals	10,000,000	12,315,000	16,350,000	2,315,000 23.2 %	4,035,000 32.8 %
Safety						
AL	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
AL	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	5,000,000	5,000,000	5,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
***	Program Totals	15,000,000	15,000,000	15,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 16-32 Anchorage Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Asset Management						
<b>AL</b>	<b>Seward Highway - Milepost 75 - 90 Bridge Replacements</b>	10,000,000	10,000,000	10,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
***	Program Totals	10,000,000	10,000,000	10,000,000	0	0
Airport Improvement Program						
<b>AL</b>	<b>Alaska International Airport System - Contingency Funds</b>	8,919,307	8,919,307	8,919,307	0	0
	1002 Fed Rcpts (Fed)	3,919,307	3,919,307	3,919,307	0	0
	1112 IntAptCons (Other)	5,000,000	5,000,000	5,000,000	0	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Equipment</b>	5,680,693	5,680,693	5,680,693	0	0
	1002 Fed Rcpts (Fed)	3,367,337	3,367,337	3,367,337	0	0
	1112 IntAptCons (Other)	2,313,356	2,313,356	2,313,356	0	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements</b>	2,000,000	2,000,000	2,000,000	0	0
	1112 IntAptCons (Other)	2,000,000	2,000,000	2,000,000	0	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Kulis Improvements</b>	2,550,000	2,550,000	2,550,000	0	0
	1002 Fed Rcpts (Fed)	903,125	903,125	903,125	0	0
	1112 IntAptCons (Other)	1,646,875	1,646,875	1,646,875	0	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements</b>	5,263,158	5,263,158	5,263,158	0	0
	1002 Fed Rcpts (Fed)	4,934,211	4,934,211	4,934,211	0	0
	1112 IntAptCons (Other)	328,947	328,947	328,947	0	0
<b>AL</b>	<b>Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study</b>	360,000	360,000	360,000	0	0
	1002 Fed Rcpts (Fed)	337,500	337,500	337,500	0	0
	1112 IntAptCons (Other)	22,500	22,500	22,500	0	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL					
	<b>Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System</b>				
	2,200,000	2,200,000	2,200,000	0	0
	1112 IntAptCons (Other)	2,200,000	2,200,000	0	0
AL					
	<b>Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction</b>				
	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0	0
	1112 IntAptCons (Other)	250,000	250,000	0	0
*** Program Totals	30,973,158	30,973,158	30,973,158	0	0
Surface Transportation Program					
AL					
	<b>Anchorage - Portage Glacier Road Embankment Stabilization</b>				
	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	0
AL					
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign</b>				
	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0	0
AL					
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study</b>				
	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	0	0
AL					
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6</b>				
	29,800,000	29,800,000	29,800,000	0	0
	1002 Fed Rcpts (Fed)	29,800,000	29,800,000	0	0
AL					
	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation</b>				
	2,340,000	2,340,000	2,340,000	0	0
	1002 Fed Rcpts (Fed)	2,340,000	2,340,000	0	0

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Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 16-32 Anchorage Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>			
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program</b>	8,202,000	8,202,000	8,202,000	0	0		
	1002 Fed Rcpts (Fed)	8,202,000	8,202,000	8,202,000	0	0		
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey</b>	300,000	300,000	300,000	0	0		
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0		
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study</b>	500,000	500,000	500,000	0	0		
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0		
AL	<b>Seward Highway - Avalanche Detection Project</b>	400,000	400,000	400,000	0	0		
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0		
AL	<b>Seward Highway - Corridor Study</b>	2,400,000	2,400,000	2,400,000	0	0		
	1002 Fed Rcpts (Fed)	2,400,000	2,400,000	2,400,000	0	0		
AL	<b>Seward Highway - Right of Way Study</b>	1,500,000	1,500,000	1,500,000	0	0		
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0		
AL	<b>Whittier - Maintenance and Operations</b>	2,900,000	2,900,000	2,900,000	0	0		
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0	0		
***	Program Totals	50,242,000	50,242,000	50,242,000	0	0		
***	Agency Totals *****	116,215,158	118,530,158	122,565,158	2,315,000	2.0 %	4,035,000	3.4 %
University of Alaska								
AP	<b>UAA Engineering Building Construction and Renovation</b>	0	58,600,000	58,600,000	58,600,000	>999 %	0	
	1004 Gen Fund (UGF)	0	58,600,000	58,600,000	58,600,000	>999 %	0	
***	Program Totals	0	58,600,000	58,600,000	58,600,000	>999 %	0	

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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### House District: 16-32 Anchorage Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
University of Alaska (continued)					
*** Agency Totals *****	0	58,600,000	58,600,000	58,600,000 >999 %	0
Alaska Court System					
<b>AP Anchorage Campus Court Renovation</b>	5,100,000	5,100,000	5,100,000	0	0
1004 Gen Fund (UGF)	5,100,000	5,100,000	5,100,000	0	0
*** Program Totals	5,100,000	5,100,000	5,100,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL 444 "H" Street Building Deferred Maintenance</b>	35,000	35,000	35,000	0	0
1004 Gen Fund (UGF)	35,000	35,000	35,000	0	0
<b>AL Anchorage Boney Courthouse Deferred Maintenance</b>	1,872,200	1,872,200	1,872,200	0	0
1004 Gen Fund (UGF)	1,872,200	1,872,200	1,872,200	0	0
<b>AL Snowden Administrative Building Deferred Maintenance</b>	255,000	255,000	255,000	0	0
1004 Gen Fund (UGF)	255,000	255,000	255,000	0	0
*** Program Totals	2,162,200	2,162,200	2,162,200	0	0
*** Agency Totals *****	7,262,200	7,262,200	7,262,200	0	0
*** House District Totals	138,948,443	385,572,833	457,400,833	246,624,390 177.5 %	71,828,000 18.6 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	52,988,285	299,612,675	371,440,675	246,624,390 465.4 %	71,828,000 24.0 %
Other State Funds (Other)	13,761,678	13,761,678	13,761,678	0	0
Federal Receipts (Fed)	72,198,480	72,198,480	72,198,480	0	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
<b>AP</b>	<b>Alaska Energy Authority - Stetson Creek Diversion</b>	0	5,825,500	5,825,500	5,825,500	>999 %
	1004 Gen Fund (UGF)	0	5,825,500	5,825,500	5,825,500	>999 %
***	Program Totals	0	5,825,500	5,825,500	5,825,500	>999 %
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Homer - Fishing Lagoon Improvements</b>	0	100,000	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %
<b>AP</b>	<b>Homer - South Peninsula Natural Gas Pipeline</b>	0	0	8,150,000	0	8,150,000 >999 %
	1004 Gen Fund (UGF)	0	0	8,150,000	0	8,150,000 >999 %
<b>AP</b>	<b>Kachemak - Kachemak Roads Repairs</b>	0	60,000	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000	>999 %
<b>AP</b>	<b>Kenai - Road and Infrastructure Improvements</b>	3,000,000	3,000,000	4,000,000	0	1,000,000 33.3 %
	1004 Gen Fund (UGF)	3,000,000	3,000,000	4,000,000	0	1,000,000 33.3 %
<b>AP</b>	<b>Kenai - State Personal Use Fishery Improvements</b>	0	0	150,000	0	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility</b>	0	0	3,976,000	0	3,976,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,976,000	0	3,976,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat</b>	0	0	100,750	0	100,750 >999 %
	1004 Gen Fund (UGF)	0	0	100,750	0	100,750 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools</b>	0	0	52,500	0	52,500 >999 %
	1004 Gen Fund (UGF)	0	0	52,500	0	52,500 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Fox River Basargin Road Improvements</b>	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Kenai Peninsula Borough - Hazard Tree Removal</b>	0	0	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	0
<b>AP</b>	<b>Kenai Peninsula Borough - Homer High School Athletic Facilities</b>	0	1,100,000	1,100,000	1,100,000 >999 %
	1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility</b>	0	0	100,000	0
	1004 Gen Fund (UGF)	0	0	100,000	100,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Kenai &amp; Soldotna High School Track and Field Improvements</b>	0	2,700,000	3,100,000	2,700,000 >999 %
	1004 Gen Fund (UGF)	0	2,700,000	3,100,000	2,700,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement</b>	0	0	975,000	0
	1004 Gen Fund (UGF)	0	0	975,000	975,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion</b>	0	0	150,000	0
	1004 Gen Fund (UGF)	0	0	150,000	150,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Road Projects</b>	5,000,000	5,000,000	8,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	8,000,000	3,000,000 60.0 %
<b>AP</b>	<b>Kenai Peninsula Borough - School District Equipment</b>	0	0	1,000,000	0
	1004 Gen Fund (UGF)	0	0	1,000,000	1,000,000 >999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Security Camera System</b>	0	0	1,625,000	0
	1004 Gen Fund (UGF)	0	0	1,625,000	1,625,000 >999 %
<b>AP</b>	<b>Seldovia - Jakolof Bay and Rocky Road Dusting</b>	0	0	7,500	0
	1004 Gen Fund (UGF)	0	0	7,500	7,500 >999 %
<b>AP</b>	<b>Seldovia - Value Added Manufacturing Plant</b>	0	0	330,000	0
	1004 Gen Fund (UGF)	0	0	330,000	330,000 >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Soldotna - Centennial Park Trail Development</b>	0	0	400,000	0	400,000 >999 %
1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %
<b>AP Soldotna - Paving Improvements</b>	0	0	1,500,000	0	1,500,000 >999 %
1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %
<b>AP Soldotna - Police Building Roof Replacement</b>	0	0	325,000	0	325,000 >999 %
1004 Gen Fund (UGF)	0	0	325,000	0	325,000 >999 %
<b>*** Program Totals</b>	<b>8,000,000</b>	<b>11,960,000</b>	<b>36,251,750</b>	<b>3,960,000 49.5 %</b>	<b>24,291,750 203.1 %</b>
Grants to Named Recipients (AS 37.05.316)					
<b>AP Alaska Christian College - Emergency Generator Purchase</b>	0	0	45,000	0	45,000 >999 %
1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
<b>AP Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades</b>	0	0	460,000	0	460,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	460,000	0	460,000 >999 %
<b>AP Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements</b>	0	244,000	244,000	244,000 >999 %	0
1004 Gen Fund (UGF)	0	244,000	244,000	244,000 >999 %	0
<b>AP Boys &amp; Girls Club of the Kenai Peninsula - Kasilof After School Program</b>	0	75,000	75,000	75,000 >999 %	0
1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	0
<b>AP Boys &amp; Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment</b>	0	14,000	14,000	14,000 >999 %	0
1004 Gen Fund (UGF)	0	14,000	14,000	14,000 >999 %	0
<b>AP Boys &amp; Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment</b>	0	14,000	14,000	14,000 >999 %	0
1004 Gen Fund (UGF)	0	14,000	14,000	14,000 >999 %	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

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Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Soldotna</b>	0	163,000	163,000	163,000 >999 %
	<b>Portable Planning, Permitting and Acquisition</b>				
	1004 Gen Fund (UGF)	0	163,000	163,000	163,000 >999 %
AP	<b>Cook Inlet Regional Citizens Advisory Council - Ice</b>	0	70,000	70,000	70,000 >999 %
	<b>Forecasting Network</b>				
	1004 Gen Fund (UGF)	0	70,000	70,000	70,000 >999 %
AP	<b>Cooper Landing Senior Citizens Corporation, Inc. -</b>	0	0	100,000	0 100,000 >999 %
	<b>Senior Housing Energy Project</b>				
	1004 Gen Fund (UGF)	0	0	100,000	0 100,000 >999 %
AP	<b>Friends of the Jesse Lee Home</b>	5,000,000	5,000,000	5,000,000	0 0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0 0
AP	<b>Halibut Cove Community Organization - Alaska Mussel</b>	0	300,000	300,000	300,000 >999 %
	<b>Farming Demonstration Project</b>				
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %
AP	<b>Homer Society of Natural History - Pratt Museum</b>	0	100,000	100,000	100,000 >999 %
	<b>Building Design and Construction</b>				
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %
AP	<b>Hope Community Resources, Inc. - Kenai/ Soldotna</b>	0	0	125,000	0 125,000 >999 %
	<b>Community Center</b>				
	1004 Gen Fund (UGF)	0	0	125,000	0 125,000 >999 %
AP	<b>Hospice of The Central Peninsula - Durable Medical</b>	0	10,000	10,000	10,000 >999 %
	<b>Equipment for Community Loan Closet</b>				
	1004 Gen Fund (UGF)	0	10,000	10,000	10,000 >999 %
AP	<b>Kachemak Bay Equestrian Association - Cottonwood</b>	0	0	10,000	0 10,000 >999 %
	<b>Horse Park</b>				
	1004 Gen Fund (UGF)	0	0	10,000	0 10,000 >999 %
AP	<b>Kachemak Shellfish Mariculture Association - Oyster</b>	0	0	60,000	0 60,000 >999 %
	<b>Remote Setting Facility</b>				
	1004 Gen Fund (UGF)	0	0	60,000	0 60,000 >999 %





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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Nikolaevsk, Inc. - Multi-Use Facility</b>	0	50,000	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %
<b>AP</b>	<b>Ninilchik Emergency Services - Fire and EMS Station Project</b>	0	225,000	2,275,000	225,000 >999 %
	1004 Gen Fund (UGF)	0	225,000	2,275,000	225,000 >999 %
<b>AP</b>	<b>Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements</b>	0	24,800	24,800	24,800 >999 %
	1004 Gen Fund (UGF)	0	24,800	24,800	24,800 >999 %
<b>AP</b>	<b>North Peninsula Community Council - Nikiski Beautification</b>	0	0	100,000	0 100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0 100,000 >999 %
<b>AP</b>	<b>Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements</b>	0	82,000	82,000	82,000 >999 %
	1004 Gen Fund (UGF)	0	82,000	82,000	82,000 >999 %
<b>AP</b>	<b>Soldotna Little League - Field Upgrades</b>	0	25,000	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	25,000 >999 %
<b>AP</b>	<b>Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop</b>	0	0	300,000	0 300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0 300,000 >999 %
<b>AP</b>	<b>Sterling Community Club, Inc. - Multi-Use Building</b>	0	0	400,000	0 400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	0 400,000 >999 %
*** Program Totals	15,000,000	21,486,800	26,796,244	6,486,800 43.2 %	5,309,444 24.7 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
<b>AP</b>	<b>Cook Inlet Aquaculture - Tutka Bay Hatchery</b>	699,000	699,000	699,000	0 0
	1004 Gen Fund (UGF)	699,000	699,000	699,000	0 0

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Numbers and Language  
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House District: 33-35 Kenai Areawide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)					
*** Program Totals	699,000	699,000	699,000	0	0
*** Agency Totals *****	23,699,000	39,971,300	69,572,494	16,272,300 68.7 %	29,601,194 74.1 %
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL Kenai - Wildwood Correctional Center Deferred Maintenance	50,000	50,000	50,000	0	0
1004 Gen Fund (UGF)	50,000	50,000	50,000	0	0
*** Program Totals	50,000	50,000	50,000	0	0
*** Agency Totals *****	50,000	50,000	50,000	0	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL Kenai - Water Transmission Mains Phase 4	1,935,164	1,935,164	1,935,164	0	0
1004 Gen Fund (UGF)	1,935,164	1,935,164	1,935,164	0	0
AL Seward - North Seward Water Storage Tank and Pumping Facility	2,583,240	2,583,240	2,583,240	0	0
1004 Gen Fund (UGF)	2,583,240	2,583,240	2,583,240	0	0
AL Soldotna - Sterling Street Water and Sewer Replacement	377,465	377,465	377,465	0	0
1004 Gen Fund (UGF)	377,465	377,465	377,465	0	0
*** Program Totals	4,895,869	4,895,869	4,895,869	0	0
*** Agency Totals *****	4,895,869	4,895,869	4,895,869	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
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House District: 33-35 Kenai Areawide

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Fish and Game						
AP	<b>Kenai River King Salmon Sonar Assessment Program</b>	1,813,000	1,813,000	1,813,000	0	0
	1004 Gen Fund (UGF)	1,813,000	1,813,000	1,813,000	0	0
AP	<b>Seward Vessel Wash-Down and Wastewater Recycling Facility</b>	641,300	641,300	641,300	0	0
	1018 EVOS Trust (Other)	641,300	641,300	641,300	0	0
AP	<b>Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns</b>	789,000	789,000	789,000	0	0
	1201 CFEC Rcpts (DGF)	789,000	789,000	789,000	0	0
	*** Program Totals	3,243,300	3,243,300	3,243,300	0	0
	*** Agency Totals *****	3,243,300	3,243,300	3,243,300	0	0
Department of Health and Social Services						
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes						
AL	<b>Kenai Peninsula Youth Facility Deferred Maintenance</b>	165,400	165,400	165,400	0	0
	1004 Gen Fund (UGF)	165,400	165,400	165,400	0	0
	*** Program Totals	165,400	165,400	165,400	0	0
	*** Agency Totals *****	165,400	165,400	165,400	0	0
Department of Labor and Workforce Development						
AP	<b>Marine Simulator Software</b>	0	39,000	39,000	39,000 >999 %	0
	1004 Gen Fund (UGF)	0	39,000	39,000	39,000 >999 %	0
AP	<b>Third Avenue Dormitory Replacement</b>	16,075,000	16,075,000	16,075,000	0	0
	1004 Gen Fund (UGF)	16,075,000	16,075,000	16,075,000	0	0

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Department of Labor and Workforce Development (continued)					
*** Program Totals	16,075,000	16,114,000	16,114,000	39,000    0.2 %	0
Deferred Maintenance					
<b>AP    Deferred Maintenance, Renewal, Repair and Equipment - AVTEC</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	1,000,000	1,000,000	1,000,000	0	0
*** Agency Totals *****	17,075,000	17,114,000	17,114,000	39,000    0.2 %	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Kenai Army Deferred Maintenance</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
*** Program Totals	20,000	20,000	20,000	0	0
*** Agency Totals *****	20,000	20,000	20,000	0	0
Department of Natural Resources					
<b>AP    Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
1018 EVOS Trust (Other)	1,100,000	1,100,000	1,100,000	0	0
<b>AP    Lower Kasilof River Drift Boat Takeout - Phase 2 of 2</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,600,000	1,600,000	1,600,000	0	0

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**House District: 33-35 Kenai Areawide**

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Department of Natural Resources (continued)					
*** Program Totals	2,700,000	2,700,000	2,700,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area</b>	560,000	560,000	560,000	0	0
1004 Gen Fund (UGF)	560,000	560,000	560,000	0	0
*** Program Totals	560,000	560,000	560,000	0	0
*** Agency Totals *****	3,260,000	3,260,000	3,260,000	0	0
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Soldotna Post Facilities Deferred Maintenance</b>	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
*** Program Totals	225,000	225,000	225,000	0	0
*** Agency Totals *****	225,000	225,000	225,000	0	0
Department of Transportation and Public Facilities					
<b>AP Cooper Landing - Walkable Community Project</b>	0	50,000	550,000	50,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	0	50,000	550,000	50,000 >999 %	500,000 >999 %
<b>AP Greer Road Surfacing</b>	0	0	150,000	0	150,000 >999 %
1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %
*** Program Totals	0	50,000	700,000	50,000 >999 %	650,000 >999 %

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**House District: 33-35 Kenai Areawide**

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Department of Transportation and Public Facilities (continued)					
Safety					
AL	<b>Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening</b>	1,730,000	1,730,000	1,730,000	0
	1004 Gen Fund (UGF)	1,730,000	1,730,000	1,730,000	0
AL	<b>Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths</b>	3,000,000	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0
***	Program Totals	4,730,000	4,730,000	4,730,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AL	<b>Seldovia - Small Boat Harbor</b>	1,000,000	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0
AL	<b>Seward - Seward Harbor</b>	1,180,000	1,180,000	1,180,000	0
	1004 Gen Fund (UGF)	1,180,000	1,180,000	1,180,000	0
***	Program Totals	2,180,000	2,180,000	2,180,000	0
Surface Transportation Program					
AL	<b>Seward Highway - Recreational Improvements</b>	650,000	650,000	650,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0
AL	<b>Soldotna - Birch Street Signal at Sterling Highway</b>	1,500,000	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0
AL	<b>Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill</b>	2,500,000	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0
AL	<b>Sterling Highway - Milepost 37 to 45 Resurfacing</b>	7,350,000	7,350,000	7,350,000	0
	1002 Fed Rcpts (Fed)	7,350,000	7,350,000	7,350,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 33-35 Kenai Areawide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
*** Program Totals	12,000,000	12,000,000	12,000,000	0	0
*** Agency Totals *****	18,910,000	18,960,000	19,610,000	50,000   0.3 %	650,000   3.4 %
University of Alaska					
<b>AP    Kachemak Bay Campus - Pioneer Avenue Building</b>	0	50,000	50,000	50,000   >999 %	0
<b>Addition</b>					
1004 Gen Fund (UGF)	0	50,000	50,000	50,000   >999 %	0
*** Program Totals	0	50,000	50,000	50,000   >999 %	0
*** Agency Totals *****	0	50,000	50,000	50,000   >999 %	0
*** House District Totals	71,543,569	87,954,869	118,206,063	16,411,300   22.9 %	30,251,194   34.4 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	57,003,269	73,414,569	103,205,763	16,411,300   28.8 %	29,791,194   40.6 %
Designated General (DGF)	789,000	789,000	1,249,000	0	460,000   58.3 %
Other State Funds (Other)	1,741,300	1,741,300	1,741,300	0	0
Federal Receipts (Fed)	12,010,000	12,010,000	12,010,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12-35 Southcentral Region**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities					
Regulatory Compliance					
AL	<b>Central Region - Sand Storage Buildings</b>	1,000,000	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0
***	Program Totals	1,000,000	1,000,000	1,000,000	0
Surface Transportation Program					
AL	<b>Central Region - Long Term National Highway System</b>	700,000	700,000	700,000	0
	<b>Capital Project Planning</b>				
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0
AL	<b>Central Region - National Highway System and</b>	20,000,000	20,000,000	20,000,000	0
	<b>Non-National Highway System Pavement and Bridge</b>				
	<b>Refurbishment</b>				
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0
AL	<b>Central Region - Public Safety and Reduced Maintenance</b>	1,300,000	1,300,000	1,300,000	0
	<b>Intelligent Transportation Systems Project</b>				
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0
AL	<b>Central Region - Traffic Count Program</b>	300,000	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0
AL	<b>Central Region - Travel Efficiency and Reduced</b>	1,000,000	1,000,000	1,000,000	0
	<b>Maintenance Intelligent Transportation Systems Project</b>				
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0
***	Program Totals	23,300,000	23,300,000	23,300,000	0
***	Agency Totals *****	24,300,000	24,300,000	24,300,000	0
***	House District Totals	24,300,000	24,300,000	24,300,000	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 12-35 Southcentral Region**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
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\*\*\* House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	1,000,000	1,000,000	1,000,000	0	0
Federal Receipts (Fed)	23,300,000	23,300,000	23,300,000	0	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
<b>AL</b>	<b>Pillar Mountain High Penetration Wind Project</b>	7,800,000	7,800,000	7,800,000	0	0
	1210 Ren Energy (DGF)	7,800,000	7,800,000	7,800,000	0	0
*** Program Totals		7,800,000	7,800,000	7,800,000	0	0
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Kodiak - Baranof Park Improvements</b>	0	2,000,000	3,650,000	2,000,000 >999 %	1,650,000 82.5 %
	1004 Gen Fund (UGF)	0	2,000,000	3,650,000	2,000,000 >999 %	1,650,000 82.5 %
<b>AP</b>	<b>Kodiak - Pier III Replacement</b>	0	18,100,000	18,100,000	18,100,000 >999 %	0
	1004 Gen Fund (UGF)	0	18,100,000	18,100,000	18,100,000 >999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator</b>	0	0	40,000	0	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %
<b>AP</b>	<b>Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities</b>	0	7,000,000	7,000,000	7,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	7,000,000	7,000,000	7,000,000 >999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Landfill Expansion</b>	0	3,000,000	3,000,000	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	0
<b>AP</b>	<b>Kodiak Island Borough - Womens Bay Playground Upgrades</b>	0	0	100,000	0	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>	<b>Newhalen - Road Construction</b>	0	0	70,725	0	70,725 >999 %
	1004 Gen Fund (UGF)	0	0	70,725	0	70,725 >999 %
<b>AP</b>	<b>Nondalton - Community Road Improvements</b>	0	0	50,000	0	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %
<b>AP</b>	<b>Old Harbor - Airport Expansion</b>	4,500,000	4,500,000	4,500,000	0	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0	0
<b>AP</b>	<b>Old Harbor - Fish Waste Scow</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Old Harbor - Water Distribution Improvement</b>	0	0	18,000	>999 %
	1004 Gen Fund (UGF)	0	0	18,000	>999 %
<b>AP</b>	<b>Port Lions - Breakwater Stub Planning and Design</b>	0	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	75,000	>999 %
<b>AP</b>	<b>Port Lions - City Dock and Ferry Terminal Replacement</b>	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	>999 %
<b>*** Program Totals</b>	<b>4,500,000</b>	<b>37,600,000</b>	<b>39,633,725</b>	<b>33,100,000</b>	<b>735.6 %</b>
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Association of Conservation Districts - Kodiak Soil &amp; Water Conservation District Materials and Equipment</b>	0	0	19,471	>999 %
	1004 Gen Fund (UGF)	0	0	19,471	>999 %
<b>AP</b>	<b>Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion</b>	0	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	>999 %
<b>AP</b>	<b>Island Trails Network - Kodiak Trails Plan Implementation Phase I</b>	0	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	>999 %
<b>AP</b>	<b>Island Trails Network - Near Island Trails Phase III</b>	0	0	16,187	>999 %
	1004 Gen Fund (UGF)	0	0	16,187	>999 %
<b>AP</b>	<b>Kodiak Area Native Association - Facility Expansion and Renovation</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Kodiak Island Housing Authority - Near Island Senior Housing Project</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
<b>AP</b>	<b>Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design</b>	0	0	200,000	0	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000	>999 %
<b>AP</b>	<b>Kodiak Public Library Association - Kodiak Library Donor Recognition Project</b>	0	0	15,000	0	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000	>999 %
<b>AP</b>	<b>Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement</b>	0	0	4,500	0	4,500	>999 %
	1004 Gen Fund (UGF)	0	0	4,500	0	4,500	>999 %
<b>AP</b>	<b>Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension</b>	0	450,000	450,000	450,000	>999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000	>999 %	0
***	Program Totals	0	2,550,000	2,940,158	2,550,000	>999 %	390,158 15.3 %
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide							
<b>AP</b>	<b>Kodiak Regional Aquaculture - Kitoi Bay Hatchery</b>	1,550,000	1,550,000	1,550,000	0	0	
	1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0	0	
<b>AP</b>	<b>Kodiak Regional Aquaculture - Pillar Creek Hatchery</b>	909,000	909,000	909,000	0	0	
	1004 Gen Fund (UGF)	909,000	909,000	909,000	0	0	
***	Program Totals	2,459,000	2,459,000	2,459,000	0	0	
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP</b>	<b>Igiugig - Public Waterfront Landing Repair</b>	0	0	75,000	0	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000	>999 %



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation (continued)					
*** Agency Totals *****	4,429,000	4,429,000	4,429,000	0	0
Department of Fish and Game					
<b>AP Replacement of R/V Resolution</b>	3,700,000	3,700,000	3,700,000	0	0
1004 Gen Fund (UGF)	3,700,000	3,700,000	3,700,000	0	0
*** Program Totals	3,700,000	3,700,000	3,700,000	0	0
*** Agency Totals *****	3,700,000	3,700,000	3,700,000	0	0
Department of Military and Veterans Affairs					
<b>AP Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad</b>	30,000,000	30,000,000	30,000,000	0	0
1004 Gen Fund (UGF)	25,000,000	25,000,000	25,000,000	0	0
1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	0	0
*** Program Totals	30,000,000	30,000,000	30,000,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Kodiak Army Deferred Maintenance</b>	20,000	20,000	20,000	0	0
1002 Fed Rcpts (Fed)	10,000	10,000	10,000	0	0
1003 G/F Match (UGF)	10,000	10,000	10,000	0	0
*** Program Totals	20,000	20,000	20,000	0	0
*** Agency Totals *****	30,020,000	30,020,000	30,020,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36 Kodiak**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area</b>	135,000	135,000	135,000	0	0
1004 Gen Fund (UGF)	135,000	135,000	135,000	0	0
*** Program Totals	135,000	135,000	135,000	0	0
*** Agency Totals *****	135,000	135,000	135,000	0	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
<b>AL Kodiak - Airport Improvements</b>	26,000,000	26,000,000	26,000,000	0	0
1002 Fed Rcpts (Fed)	26,000,000	26,000,000	26,000,000	0	0
*** Program Totals	26,000,000	26,000,000	26,000,000	0	0
*** Agency Totals *****	26,000,000	26,000,000	26,000,000	0	0
*** House District Totals	79,043,000	114,693,000	117,352,783	35,650,000 45.1 %	2,659,783 2.3 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	40,233,000	75,883,000	78,542,783	35,650,000 88.6 %	2,659,783 3.5 %
Designated General (DGF)	7,800,000	7,800,000	7,800,000	0	0
Other State Funds (Other)	5,000,000	5,000,000	5,000,000	0	0
Federal Receipts (Fed)	26,010,000	26,010,000	26,010,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)					
<b>AL</b>	<b>Togiak Waste Heat Recovery Project</b>	443,030	443,030	443,030	0
	1210 Ren Energy (DGF)	443,030	443,030	443,030	0
<b>AL</b>	<b>Waterfall Creek Hydroelectric Project</b>	200,000	200,000	200,000	0
	1210 Ren Energy (DGF)	200,000	200,000	200,000	0
<b>AL</b>	<b>Packers Creek Hydroelectric Project</b>	1,993,496	1,993,496	1,993,496	0
	1210 Ren Energy (DGF)	1,993,496	1,993,496	1,993,496	0
***	Program Totals	2,636,526	2,636,526	2,636,526	0
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Adak - Road and Infrastructure Systems Maintenance Equipment</b>	0	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	25,000 >999 %
<b>AP</b>	<b>Aleknagik - Float Plane Road</b>	0	0	2,500,000	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	2,500,000 >999 %
<b>AP</b>	<b>Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction</b>	0	2,000,000	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %
<b>AP</b>	<b>Dillingham - Dillingham Library and Museum Building Roof Repairs</b>	0	0	250,900	250,900 >999 %
	1004 Gen Fund (UGF)	0	0	250,900	250,900 >999 %
<b>AP</b>	<b>Dillingham - Wastewater Treatment Plant Upgrades</b>	0	2,280,000	2,280,000	2,280,000 >999 %
	1004 Gen Fund (UGF)	0	2,280,000	2,280,000	2,280,000 >999 %
<b>AP</b>	<b>Egegik - Power Distribution System Upgrade and Repair</b>	0	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	100,000 >999 %
<b>AP</b>	<b>King Cove - Landfill Incinerator</b>	0	0	575,000	575,000 >999 %
	1004 Gen Fund (UGF)	0	0	575,000	575,000 >999 %



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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)						
Grants to Municipalities (AS 37.05.315) (continued)						
<b>AP</b>	<b>New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment</b>	0	985,650	985,650	985,650 >999 %	0
	1004 Gen Fund (UGF)	0	985,650	985,650	985,650 >999 %	0
<b>AP</b>	<b>Pilot Point - Bulkhead Repair</b>	0	0	129,000	0	129,000 >999 %
	1004 Gen Fund (UGF)	0	0	129,000	0	129,000 >999 %
<b>AP</b>	<b>Port Heiden - Power Upgrade - AMPY Metering System</b>	0	0	65,100	0	65,100 >999 %
	1004 Gen Fund (UGF)	0	0	65,100	0	65,100 >999 %
<b>AP</b>	<b>Saint Paul - Ataqan Landfill Burn Box</b>	0	382,337	382,337	382,337 >999 %	0
	1004 Gen Fund (UGF)	0	382,337	382,337	382,337 >999 %	0
*** Program Totals		0	5,647,987	9,292,987	5,647,987 >999 %	3,645,000 64.5 %
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment</b>	0	1,000,000	1,000,000	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	0
<b>AP</b>	<b>Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment</b>	0	0	30,000	0	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP</b>	<b>Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation</b>	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Safe &amp; Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs</b>	0	0	45,000	0	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %
*** Program Totals		0	1,000,000	2,075,000	1,000,000 >999 %	1,075,000 107.5 %

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Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Unincorporated Communities (AS 37.05.317)					
<b>AP Chignik Lagoon - Clinic Renovations</b>	0	0	30,000	0	30,000 >999 %
1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %
<b>AP Chignik Lake - Power Line &amp; Transformer Upgrade</b>	0	0	75,000	0	75,000 >999 %
1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %
*** Program Totals	0	0	105,000	0	105,000 >999 %
*** Agency Totals *****	2,636,526	9,284,513	14,109,513	6,647,987 252.1 %	4,825,000 52.0 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AL Akutan K-12 School Siding Replacement</b>	66,625	66,625	66,625	0	0
1004 Gen Fund (UGF)	66,625	66,625	66,625	0	0
<b>AL Bristol Bay School Voc Ed Wing Renovation</b>	1,538,395	1,538,395	1,538,395	0	0
1004 Gen Fund (UGF)	1,538,395	1,538,395	1,538,395	0	0
<b>AL Sand Point K-12 School Pool Major Maintenance</b>	72,774	72,774	72,774	0	0
1004 Gen Fund (UGF)	72,774	72,774	72,774	0	0
*** Program Totals	1,677,794	1,677,794	1,677,794	0	0
*** Agency Totals *****	1,677,794	1,677,794	1,677,794	0	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL Unalaska - Wastewater Treatment Plant Upgrade</b>	3,090,000	4,090,000	4,090,000	1,000,000 32.4 %	0
1004 Gen Fund (UGF)	3,090,000	4,090,000	4,090,000	1,000,000 32.4 %	0
*** Program Totals	3,090,000	4,090,000	4,090,000	1,000,000 32.4 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation (continued)					
*** Agency Totals *****	3,090,000	4,090,000	4,090,000	1,000,000    32.4 %	0
Department of Health and Social Services					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL     Dillingham Health Center Deferred Maintenance</b>	<b>14,919</b>	<b>14,919</b>	<b>14,919</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,356	1,356	1,356	0	0
1003 G/F Match (UGF)	13,563	13,563	13,563	0	0
*** Program Totals	14,919	14,919	14,919	0	0
*** Agency Totals *****	14,919	14,919	14,919	0	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL     Unalaska - Robert Storrs International Harbor</b>	<b>1,757,600</b>	<b>1,757,600</b>	<b>1,757,600</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,757,600	1,757,600	1,757,600	0	0
*** Program Totals	1,757,600	1,757,600	1,757,600	0	0
Airport Improvement Program					
<b>AL     Cold Bay - Airport Rescue and Firefighting Building                   Expansion</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
<b>AL     Cold Bay - Runway 14/32 Rehabilitation with Lighting                   System Replacement</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	16,000,000	16,000,000	16,000,000	0	0
<b>AL     King Salmon - Airport Improvements</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL     King Salmon - Sand Storage Building</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37 Bristol Bay/Aleutians**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL	<b>Koliganek - Snow Removal Equipment Building</b>	1,000,000	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0
AL	<b>Unalaska - Chemical Storage Building</b>	5,000,000	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0
AL	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation</b>	3,000,000	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0
AL	<b>Unalaska - Runway Safety Area and Pavement Rehabilitation</b>	6,000,000	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0
*** Program Totals		34,900,000	34,900,000	34,900,000	0
Surface Transportation Program					
AL	<b>Aleknagik - Wood River Bridge</b>	5,000,000	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0
AL	<b>Dillingham - Kakanak Road Resurfacing</b>	5,000,000	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0
AL	<b>King Cove to Cold Bay Corridor Road Extension</b>	4,000,000	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0
*** Program Totals		14,000,000	14,000,000	14,000,000	0
*** Agency Totals *****		50,657,600	50,657,600	50,657,600	0
*** House District Totals		58,076,839	65,724,826	70,549,826	7,647,987 13.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	6,538,957	14,186,944	19,011,944	7,647,987 117.0 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 37    Bristol Bay/Aleutians**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
*** House District Totals (continued)					
Designated General (DGF)	2,636,526	2,636,526	2,636,526	0	0
Federal Receipts (Fed)	48,901,356	48,901,356	48,901,356	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>			
Department of Commerce, Community and Economic Development									
<b>AP</b>	<b>Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction</b>	0	7,500,000	4,500,000	7,500,000	>999 %	-3,000,000	-40.0 %	
	1004 Gen Fund (UGF)	0	7,500,000	4,500,000	7,500,000	>999 %	-3,000,000	-40.0 %	
<b>AP</b>	<b>Alaska Energy Authority - Kongiganak Power System Upgrade</b>	0	1,996,000	1,996,000	1,996,000	>999 %	0		
	1004 Gen Fund (UGF)	0	1,996,000	1,996,000	1,996,000	>999 %	0		
<b>AP</b>	<b>Alaska Energy Authority - Kwigillingok Power System Upgrade</b>	0	2,168,000	2,168,000	2,168,000	>999 %	0		
	1004 Gen Fund (UGF)	0	2,168,000	2,168,000	2,168,000	>999 %	0		
<b>AP</b>	<b>Alaska Energy Authority - Tuntutuliak Power System Upgrade</b>	0	1,832,600	1,832,600	1,832,600	>999 %	0		
	1004 Gen Fund (UGF)	0	1,832,600	1,832,600	1,832,600	>999 %	0		
<b>*** Program Totals</b>		0	13,496,600	10,496,600	13,496,600	>999 %	-3,000,000	-22.2 %	
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)									
<b>AL</b>	<b>Surplus Wind Energy Recovery for Mekoryuk Water System Heat</b>	264,459	264,459	264,459	0		0		
	1210 Ren Energy (DGF)	264,459	264,459	264,459	0		0		
<b>*** Program Totals</b>		264,459	264,459	264,459	0		0		
Grants to Municipalities (AS 37.05.315)									
<b>AP</b>	<b>Bethel - Aquatic Training and Health Center</b>	0	15,075,000	23,075,000	15,075,000	>999 %	8,000,000	53.1 %	
	1004 Gen Fund (UGF)	0	15,075,000	23,075,000	15,075,000	>999 %	8,000,000	53.1 %	
<b>AP</b>	<b>Bethel - City Shop Floor Repairs</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0		
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0		
<b>AP</b>	<b>Bethel - Fire Engine</b>	0	0	350,000	0		350,000	>999 %	
	1004 Gen Fund (UGF)	0	0	350,000	0		350,000	>999 %	

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38 Bethel**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Napaskiak - Public Safety Equipment</b>	0	0	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	20,000	>999 %
<b>AP</b>	<b>Toksook Bay - Boardwalk Improvements</b>	0	0	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	160,000	>999 %
<b>AP</b>	<b>Toksook Bay - Emergency Fire Equipment</b>	0	0	24,000	>999 %
	1004 Gen Fund (UGF)	0	0	24,000	>999 %
<b>*** Program Totals</b>		0	16,575,000	25,129,000	16,575,000 >999 % 8,554,000 51.6 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b>	<b>Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements</b>	0	5,000,000	5,000,000	5,000,000 >999 % 0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	>999 % 0
<b>AP</b>	<b>Association of Village Council Presidents - VPSO Western Alaskan Academy</b>	0	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	>999 %
<b>AP</b>	<b>Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative</b>	0	3,200,000	3,200,000	3,200,000 >999 % 0
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	>999 % 0
<b>AP</b>	<b>Bethel Search and Rescue - Emergency Rescue Vessel</b>	0	0	56,000	56,000 >999 %
	1004 Gen Fund (UGF)	0	0	56,000	>999 %
<b>AP</b>	<b>Native Village of Mekoryuk - Nunivak Island Port</b>	0	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	>999 %
<b>AP</b>	<b>Tundra Women's Coalition - Shelter Vehicle Replacement</b>	0	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	>999 %
<b>AP</b>	<b>Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory</b>	0	4,700,000	4,700,000	4,700,000 >999 % 0
	1004 Gen Fund (UGF)	0	4,700,000	4,700,000	>999 % 0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38 Bethel

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB		
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
*** Program Totals	0	12,900,000	13,076,000	12,900,000	>999 %	176,000	1.4 %
Grants to Unincorporated Communities (AS 37.05.317)							
<b>AP Atmautluak - Washeteria Facility Repairs and Upgrades</b>	0	223,500	223,500	223,500	>999 %	0	
1004 Gen Fund (UGF)	0	223,500	223,500	223,500	>999 %	0	
<b>AP Tuntutuliak - Public Safety Equipment</b>	0	0	10,000	0		10,000	>999 %
1004 Gen Fund (UGF)	0	0	10,000	0		10,000	>999 %
*** Program Totals	0	223,500	233,500	223,500	>999 %	10,000	4.5 %
*** Agency Totals *****	264,459	43,459,559	49,199,559	43,195,100	>999 %	5,740,000	13.2 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance</b>	175,000	175,000	175,000	0		0	
1004 Gen Fund (UGF)	175,000	175,000	175,000	0		0	
*** Program Totals	175,000	175,000	175,000	0		0	
*** Agency Totals *****	175,000	175,000	175,000	0		0	
Department of Education and Early Development							
<b>AP Bethel Regional High School Cafeteria Addition Design and Planning</b>	0	1,257,000	1,257,000	1,257,000	>999 %	0	
1004 Gen Fund (UGF)	0	1,257,000	1,257,000	1,257,000	>999 %	0	



## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38    Bethel

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Education and Early Development (continued)					
*** Program Totals	0	1,257,000	1,257,000	1,257,000    >999 %	0
*** Agency Totals *****	0	1,257,000	1,257,000	1,257,000    >999 %	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Bethel Armory Deferred Maintenance</b>	340,000	340,000	340,000	0	0
1002 Fed Rcpts (Fed)	280,000	280,000	280,000	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
*** Program Totals	340,000	340,000	340,000	0	0
*** Agency Totals *****	340,000	340,000	340,000	0	0
Department of Public Safety					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL     Bethel Post Facilities Deferred Maintenance</b>	103,000	103,000	103,000	0	0
1004 Gen Fund (UGF)	103,000	103,000	103,000	0	0
*** Program Totals	103,000	103,000	103,000	0	0
*** Agency Totals *****	103,000	103,000	103,000	0	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
<b>AL     Bethel - Airport Snow Removal Equipment Building</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	1,000,000	1,000,000	1,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 38    Bethel**

	<u>[1]</u> GovCompare	<u>[2]</u> Sen_lessBond	<u>[3]</u> HFIN_lessBond	<u>[2] - [1]</u> GovCompare to Sen_lessBo		<u>[3] - [2]</u> Sen_lessBo to HFIN_lessB	
Department of Transportation and Public Facilities (continued)							
*** Agency Totals *****	1,000,000	1,000,000	1,000,000	0		0	
*** House District Totals	1,882,459	46,334,559	52,074,559	44,452,100	>999 %	5,740,000	12.4 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	338,000	44,790,100	50,530,100	44,452,100	>999 %	5,740,000	12.8 %
Designated General (DGF)	264,459	264,459	264,459	0		0	
Federal Receipts (Fed)	1,280,000	1,280,000	1,280,000	0		0	

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 36-38 Southwest Region

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP	Association of Village Council Presidents - Village Public Safety Buildings	0	1,057,600	1,057,600	1,057,600	>999 %	0
	1004 Gen Fund (UGF)	0	1,057,600	1,057,600	1,057,600	>999 %	0
AP	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	2,470,100	2,470,100	2,470,100	0		0
	1004 Gen Fund (UGF)	2,470,100	2,470,100	2,470,100	0		0
AP	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	3,000,000	4,000,000	3,000,000	1,000,000	33.3 %	-1,000,000 -25.0 %
	1004 Gen Fund (UGF)	3,000,000	4,000,000	3,000,000	1,000,000	33.3 %	-1,000,000 -25.0 %
AP	Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center	0	12,650,000	12,650,000	12,650,000	>999 %	0
	1004 Gen Fund (UGF)	0	12,650,000	12,650,000	12,650,000	>999 %	0
*** Program Totals		5,470,100	20,177,700	19,177,700	14,707,600	268.9 %	-1,000,000 -5.0 %
*** Agency Totals *****		5,470,100	20,177,700	19,177,700	14,707,600	268.9 %	-1,000,000 -5.0 %
Department of Corrections							
AP	Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	1,284,550	1,284,550	1,284,550	0		0
	1004 Gen Fund (UGF)	1,284,550	1,284,550	1,284,550	0		0
*** Program Totals		1,284,550	1,284,550	1,284,550	0		0
*** Agency Totals *****		1,284,550	1,284,550	1,284,550	0		0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 36-38 Southwest Region**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Health and Social Services					
<b>AP</b> <b>Bethel Youth Facility Expansion - Phase 1</b>	10,000,000	10,000,000	10,000,000	0	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals	10,000,000	10,000,000	10,000,000	0	0
*** Agency Totals *****	10,000,000	10,000,000	10,000,000	0	0
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL</b> <b>Parks and Outdoor Recreation Deferred Maintenance -</b>	70,000	70,000	70,000	0	0
<b>Wood Tikchik Area</b>					
1004 Gen Fund (UGF)	70,000	70,000	70,000	0	0
*** Program Totals	70,000	70,000	70,000	0	0
*** Agency Totals *****	70,000	70,000	70,000	0	0
Department of Public Safety					
<b>AP</b> <b>P/V Woldstad - Engine Repower and Other Dry Dock</b>	2,400,000	2,400,000	2,400,000	0	0
<b>Maintenance</b>					
1004 Gen Fund (UGF)	2,400,000	2,400,000	2,400,000	0	0
*** Program Totals	2,400,000	2,400,000	2,400,000	0	0
*** Agency Totals *****	2,400,000	2,400,000	2,400,000	0	0

**2012 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 36-38 Southwest Region**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
University of Alaska					
<b>AP    UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs</b>	0	450,000	450,000	450,000 >999 %	0
1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	0
*** Program Totals	0	450,000	450,000	450,000 >999 %	0
*** Agency Totals *****	0	450,000	450,000	450,000 >999 %	0
*** House District Totals	19,224,650	34,382,250	33,382,250	15,157,600 78.8 %	-1,000,000 -2.9 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	19,224,650	34,382,250	33,382,250	15,157,600 78.8 %	-1,000,000 -2.9 %

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39    Bering Straits

		<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Administration						
<b>AP</b>	<b>Nome State Office Building and Courthouse</b>	10,000,000	10,000,000	5,000,000	0	-5,000,000    -50.0 %
	1004 Gen Fund (UGF)	10,000,000	10,000,000	5,000,000	0	-5,000,000    -50.0 %
*** Program Totals		10,000,000	10,000,000	5,000,000	0	-5,000,000    -50.0 %
*** Agency Totals *****		10,000,000	10,000,000	5,000,000	0	-5,000,000    -50.0 %
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)						
<b>AL</b>	<b>Chevak Wind Energy Recovery -Chevak Water System</b>	240,260	240,260	240,260	0	0
	<b>Heat</b>					
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0	0
<b>AL</b>	<b>Scammon Bay Hydro Design &amp; Engineering</b>	80,723	80,723	80,723	0	0
	1210 Ren Energy (DGF)	80,723	80,723	80,723	0	0
<b>AL</b>	<b>Gambell Wind Energy Recovery for Gambell Water</b>	240,260	240,260	240,260	0	0
	<b>System Heat</b>					
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0	0
<b>AL</b>	<b>Shaktoolik Surplus Wind Energy Recovery for Water</b>	240,260	240,260	240,260	0	0
	<b>System Heat</b>					
	1210 Ren Energy (DGF)	240,260	240,260	240,260	0	0
<b>AL</b>	<b>Nome Renewable Energy Expansion/Optimization</b>	3,198,341	4,069,000	4,069,000	870,659    27.2 %	0
	1210 Ren Energy (DGF)	3,198,341	4,069,000	4,069,000	870,659    27.2 %	0
*** Program Totals		3,999,844	4,870,503	4,870,503	870,659    21.8 %	0
Grants to Municipalities (AS 37.05.315)						
<b>AP</b>	<b>Gambell - Excavator Purchase</b>	0	155,000	155,000	155,000    >999 %	0
	1004 Gen Fund (UGF)	0	155,000	155,000	155,000    >999 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39 Bering Straits**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
<b>AP</b>	<b>Golovin - Heavy Equipment</b>	0	394,500	394,500	394,500	>999 %	0
	1004 Gen Fund (UGF)	0	394,500	394,500	394,500	>999 %	0
<b>AP</b>	<b>Koyuk - Multi-Use Facility</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
<b>AP</b>	<b>Nome - Multi-purpose Loader and Snow Blower</b>	0	0	600,000	0		600,000 >999 %
	1004 Gen Fund (UGF)	0	0	600,000	0		600,000 >999 %
<b>AP</b>	<b>Savoonga - Heavy Equipment</b>	0	197,200	197,200	197,200	>999 %	0
	1004 Gen Fund (UGF)	0	197,200	197,200	197,200	>999 %	0
<b>AP</b>	<b>Shaktoolik - Multi-purpose Facility</b>	0	0	1,500,000	0		1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0		1,500,000 >999 %
<b>AP</b>	<b>Unalakleet - Public Safety Building</b>	0	0	3,000,000	0		3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	3,000,000	0		3,000,000 >999 %
<b>AP</b>	<b>Wales - Health Clinic Improvements</b>	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
***	Program Totals	0	1,046,700	6,146,700	1,046,700	>999 %	5,100,000 487.2 %
Grants to Named Recipients (AS 37.05.316)							
<b>AP</b>	<b>Norton Sound Health Corporation - Long Term Care Facility Construction</b>	0	3,000,000	7,550,000	3,000,000	>999 %	4,550,000 151.7 %
	1004 Gen Fund (UGF)	0	3,000,000	7,550,000	3,000,000	>999 %	4,550,000 151.7 %
<b>AP</b>	<b>Nuvista Light &amp; Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model</b>	0	1,500,000	1,500,000	1,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000	>999 %	0
***	Program Totals	0	4,500,000	9,050,000	4,500,000	>999 %	4,550,000 101.1 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals *****	3,999,844	10,417,203	20,067,203	6,417,359    160.4 %	9,650,000    92.6 %
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Nome - Anvil Mountain Correctional Center Deferred           Maintenance</b>	1,700,000	1,700,000	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	1,700,000	1,700,000	1,700,000	0	0
*** Agency Totals *****	1,700,000	1,700,000	1,700,000	0	0
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AL    Shaktoolik K-12 School Renovation</b>	9,176,358	9,176,358	9,176,358	0	0
1004 Gen Fund (UGF)	9,176,358	9,176,358	9,176,358	0	0
*** Program Totals	9,176,358	9,176,358	9,176,358	0	0
*** Agency Totals *****	9,176,358	9,176,358	9,176,358	0	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
<b>AL    Nome - East Sclaircore Replacement/Expansion Phase 2</b>	3,090,000	3,090,000	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
*** Program Totals	3,090,000	3,090,000	3,090,000	0	0



**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation (continued)					
*** Agency Totals *****	3,090,000	3,090,000	3,090,000	0	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AL     Nome - Nome Harbor</b>	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals	1,500,000	1,500,000	1,500,000	0	0
Airport Improvement Program					
<b>AL     Chevak - Airport Runway Extension</b>	14,000,000	14,000,000	14,000,000	0	0
1002 Fed Rcpts (Fed)	14,000,000	14,000,000	14,000,000	0	0
<b>AL     Emmonak - Snow Removal Equipment Building</b>	910,000	910,000	910,000	0	0
1002 Fed Rcpts (Fed)	910,000	910,000	910,000	0	0
<b>AL     Little Diomed - Snow Removal Equipment Building</b>	110,000	110,000	110,000	0	0
1002 Fed Rcpts (Fed)	110,000	110,000	110,000	0	0
<b>AL     Nome - Airport Runway Safety Area (RSA) Improvements</b>	50,660,000	50,660,000	50,660,000	0	0
1002 Fed Rcpts (Fed)	50,660,000	50,660,000	50,660,000	0	0
*** Program Totals	65,680,000	65,680,000	65,680,000	0	0
Surface Transportation Program					
<b>AL     Nome - Nome-Council Road - Milepost 4 to 16</b>	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0
*** Program Totals	2,500,000	2,500,000	2,500,000	0	0
*** Agency Totals *****	69,680,000	69,680,000	69,680,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 39    Bering Straits**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Alaska Court System							
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL     St. Mary's Armory Courthouse Deferred Maintenance</b>	40,000	40,000	40,000	0		0	
1004 Gen Fund (UGF)	40,000	40,000	40,000	0		0	
*** Program Totals	40,000	40,000	40,000	0		0	
*** Agency Totals *****	40,000	40,000	40,000	0		0	
*** House District Totals	97,686,202	104,103,561	108,753,561	6,417,359	6.6 %	4,650,000	4.5 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	25,506,358	31,053,058	35,703,058	5,546,700	21.7 %	4,650,000	15.0 %
Designated General (DGF)	3,999,844	4,870,503	4,870,503	870,659	21.8 %	0	
Federal Receipts (Fed)	68,180,000	68,180,000	68,180,000	0		0	

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 40 Arctic

		[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB			
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)									
AL	<b>Shishmaref Heat Recovery Project</b>	310,841	310,841	310,841	0	0			
	1210 Ren Energy (DGF)	310,841	310,841	310,841	0	0			
AL	<b>Kobuk Biomass Design &amp; Construction Project</b>	356,424	356,424	356,424	0	0			
	1210 Ren Energy (DGF)	356,424	356,424	356,424	0	0			
*** Program Totals		667,265	667,265	667,265	0	0			
Grants to Municipalities (AS 37.05.315)									
AP	<b>Barrow - Recreation Center Renovation and Expansion</b>	0	3,500,000	4,500,000	3,500,000	>999 %	1,000,000	28.6 %	
	1004 Gen Fund (UGF)	0	3,500,000	4,500,000	3,500,000	>999 %	1,000,000	28.6 %	
AP	<b>Kotzebue - Cape Blossom Road and Deep Water Port</b>	0	4,600,000	4,600,000	4,600,000	>999 %	0		
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000	4,600,000	>999 %	0		
AP	<b>Kotzebue - Heavy Equipment</b>	0	0	750,000	0		750,000	>999 %	
	1004 Gen Fund (UGF)	0	0	750,000	0		750,000	>999 %	
AP	<b>Kotzebue - Swan Lake Small Boat Harbor</b>	0	3,000,000	3,000,000	3,000,000	>999 %	0		
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %	0		
AP	<b>North Slope Borough - Arctic National Broadband Network</b>	0	4,000,000	4,000,000	4,000,000	>999 %	0		
	1004 Gen Fund (UGF)	0	4,000,000	4,000,000	4,000,000	>999 %	0		
AP	<b>North Slope Borough - Emergency Operations Center</b>	0	0	750,000	0		750,000	>999 %	
	1004 Gen Fund (UGF)	0	0	750,000	0		750,000	>999 %	
AP	<b>North Slope Borough - Kaktovik Airport Relocation</b>	0	7,500,000	7,500,000	7,500,000	>999 %	0		
	1004 Gen Fund (UGF)	0	7,500,000	7,500,000	7,500,000	>999 %	0		
AP	<b>Northwest Arctic Borough - Deering Fuel Delivery Truck</b>	0	225,000	225,000	225,000	>999 %	0		
	1004 Gen Fund (UGF)	0	225,000	225,000	225,000	>999 %	0		
AP	<b>Northwest Arctic Borough - Kiana Storage Shed and Shop</b>	0	400,000	400,000	400,000	>999 %	0		
	1004 Gen Fund (UGF)	0	400,000	400,000	400,000	>999 %	0		

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP Northwest Arctic Borough - Kobuk K-12 School Renovation Completion</b>	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	3,000,000	0	3,000,000 >999 %
<b>AP Northwest Arctic Borough - Noatak Winter Fuel Haul System</b>	0	425,000	425,000	425,000 >999 %	0
1004 Gen Fund (UGF)	0	425,000	425,000	425,000 >999 %	0
*** Program Totals	0	23,650,000	29,150,000	23,650,000 >999 %	5,500,000 23.3 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP Ilisagvik College - Heavy Equipment</b>	0	150,000	150,000	150,000 >999 %	0
1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	0
*** Program Totals	0	150,000	150,000	150,000 >999 %	0
National Petroleum Reserve - Alaska Impact Grant Program					
<b>AL Section 18(a)(1), SB 160</b>	242,000	242,000	242,000	0	0
<b>North Slope Borough - Permit Tracking System</b>					
1063 NPR Fund (Fed)	242,000	242,000	242,000	0	0
<b>AL Section 18(a)(2), SB 160</b>	366,636	366,636	366,636	0	0
<b>North Slope Borough - Mayor's Job Program</b>					
1063 NPR Fund (Fed)	366,636	366,636	366,636	0	0
<b>AL Section 18(a)(3), SB 160</b>	109,000	109,000	109,000	0	0
<b>North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet</b>					
1063 NPR Fund (Fed)	109,000	109,000	109,000	0	0
<b>AL Section 18(a)(4), SB 160</b>	243,819	243,819	243,819	0	0
<b>North Slope Borough - Meade River School Counselor</b>					
1063 NPR Fund (Fed)	243,819	243,819	243,819	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
National Petroleum Reserve - Alaska Impact Grant Program (continued)					
AL	<b>Section 18(a)(5), SB 160</b>	287,296	287,296	287,296	0
	<b>North Slope Borough - School Counselor Program</b>				
	1063 NPR Fund (Fed)	287,296	287,296	287,296	0
AL	<b>Section 18(a)(6), SB 160</b>	493,940	493,940	493,940	0
	<b>Atkasuk - Local Government and Youth Program</b>				
	1063 NPR Fund (Fed)	493,940	493,940	493,940	0
AL	<b>Section 18(a)(7), SB 160</b>	1,600,000	1,600,000	1,600,000	0
	<b>Barrow - Local Government Operations and Maintenance</b>				
	1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0
AL	<b>Section 18(a)(8), SB 160</b>	350,000	350,000	350,000	0
	<b>North Slope Borough - Land Management and Enforcement Continuation</b>				
	1063 NPR Fund (Fed)	350,000	350,000	350,000	0
AL	<b>Section 18(a)(9), SB 160</b>	718,163	718,163	718,163	0
	<b>Nuiqsut - Local Government Operations</b>				
	1063 NPR Fund (Fed)	718,163	718,163	718,163	0
AL	<b>Section 18(a)(10), SB 160</b>	228,000	228,000	228,000	0
	<b>Wainwright - Wainwright Local Government</b>				
	1063 NPR Fund (Fed)	228,000	228,000	228,000	0
AL	<b>Section 18(a)(11), SB 160</b>	258,018	258,018	258,018	0
	<b>Nuiqsut - Youth Center Operations and Maintenance</b>				
	1063 NPR Fund (Fed)	258,018	258,018	258,018	0
***	Program Totals	4,896,872	4,896,872	4,896,872	0
***	Agency Totals *****	5,564,137	29,364,137	34,864,137	23,800,000 427.7 %
					5,500,000 18.7 %

**2012 Legislature - Capital Budget  
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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL North Slope Borough - Ahgeak Street Water and Sewer Extension	3,090,000	3,090,000	3,090,000	0	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0
*** Program Totals	3,090,000	3,090,000	3,090,000	0	0
*** Agency Totals *****	3,090,000	3,090,000	3,090,000	0	0
Department of Natural Resources					
AP Geologic Assessment of North Slope Shale Oil Potential	100,000	100,000	100,000	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
AP Shale Oil Environmental Data	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	1,100,000	1,100,000	1,100,000	0	0
*** Agency Totals *****	1,100,000	1,100,000	1,100,000	0	0
Department of Transportation and Public Facilities					
AP Umiat - Airport Survey and Property Plan	250,000	250,000	250,000	0	0
1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
*** Program Totals	250,000	250,000	250,000	0	0
Roads to Resources					
AL Ambler Mining District	4,000,000	4,000,000	4,000,000	0	0
1140 AIDEA Div (UGF)	4,000,000	4,000,000	4,000,000	0	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 40 Arctic**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
Roads to Resources (continued)					
<b>AL Road to Umiat - Foothills West Continued Environmental Impact Study Development</b>	10,000,000	10,000,000	10,000,000	0	0
1140 AIDEA Div (UGF)	10,000,000	10,000,000	10,000,000	0	0
*** Program Totals	14,000,000	14,000,000	14,000,000	0	0
Airport Improvement Program					
<b>AL Barrow - Airport Master Plan</b>	500,000	500,000	500,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
<b>AL Kotzebue - Airport and Runway Safety Area Improvements</b>	12,415,000	12,415,000	12,415,000	0	0
1002 Fed Rcpts (Fed)	12,415,000	12,415,000	12,415,000	0	0
<b>AL Kotzebue - Apron Expansion</b>	200,000	200,000	200,000	0	0
1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
<b>AL Shishmaref - Airport Resurfacing</b>	6,300,000	6,300,000	6,300,000	0	0
1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0
*** Program Totals	19,415,000	19,415,000	19,415,000	0	0
*** Agency Totals *****	33,665,000	33,665,000	33,665,000	0	0
*** House District Totals	43,419,137	67,219,137	72,719,137	23,800,000 54.8 %	5,500,000 8.2 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	18,440,000	42,240,000	47,740,000	23,800,000 129.1 %	5,500,000 13.0 %
Designated General (DGF)	667,265	667,265	667,265	0	0
Federal Receipts (Fed)	24,311,872	24,311,872	24,311,872	0	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Administration						
<b>AP</b>	<b>Alaska Geologic Materials Center Replacement Facility</b>	4,000,000	4,000,000	4,000,000	0	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AP</b>	<b>Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades</b>	3,500,000	3,500,000	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AP</b>	<b>Division of Motor Vehicles - Driver Knowledge Testing System</b>	550,000	550,000	550,000	0	0
	1005 GF/Prgm (DGF)	550,000	550,000	550,000	0	0
<b>AP</b>	<b>Enterprise Technology System Bandwidth Improvement Project for Rural Sites</b>	1,500,000	1,500,000	1,500,000	0	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP</b>	<b>Enterprise Technology System Bandwidth Monitoring Toolset</b>	800,000	800,000	800,000	0	0
	1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
<b>AP</b>	<b>Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5</b>	350,000	350,000	350,000	0	0
	1017 Group Ben (Other)	129,200	129,200	129,200	0	0
	1029 PERS Trust (Other)	152,300	152,300	152,300	0	0
	1034 Teach Ret (Other)	62,000	62,000	62,000	0	0
	1042 Jud Retire (Other)	1,600	1,600	1,600	0	0
	1045 Nat Guard (Other)	4,900	4,900	4,900	0	0
<b>AP</b>	<b>Retirement and Benefits Disaster Recovery System Year 2 of 2</b>	325,000	325,000	325,000	0	0
	1017 Group Ben (Other)	120,000	120,000	120,000	0	0
	1029 PERS Trust (Other)	141,300	141,300	141,300	0	0
	1034 Teach Ret (Other)	57,600	57,600	57,600	0	0
	1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
	1045 Nat Guard (Other)	4,600	4,600	4,600	0	0



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Administration (continued)					
<b>AP Retirement and Benefits Document Management System</b>	338,000	338,000	338,000	0	0
<b>Year 3 of 4</b>					
1017 Group Ben (Other)	124,800	124,800	124,800	0	0
1029 PERS Trust (Other)	147,100	147,100	147,100	0	0
1034 Teach Ret (Other)	59,900	59,900	59,900	0	0
1042 Jud Retire (Other)	1,500	1,500	1,500	0	0
1045 Nat Guard (Other)	4,700	4,700	4,700	0	0
<b>*** Program Totals</b>	<b>11,363,000</b>	<b>11,363,000</b>	<b>11,363,000</b>	<b>0</b>	<b>0</b>
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Division General Services Public Building Fund</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>
<b>Buildings Deferred Maintenance</b>					
1004 Gen Fund (UGF)	3,250,000	3,250,000	3,250,000	0	0
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0
<b>AL Facilities IP Phone Upgrade and Deferred Maintenance</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>Year 2 of 2</b>					
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AL State of Alaska Telecommunications System (SATS)</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
<b>Deferred Maintenance, Year 3 of 5</b>					
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>*** Program Totals</b>	<b>9,750,000</b>	<b>9,750,000</b>	<b>9,750,000</b>	<b>0</b>	<b>0</b>
<b>*** Agency Totals *****</b>	<b>21,113,000</b>	<b>21,113,000</b>	<b>21,113,000</b>	<b>0</b>	<b>0</b>
Department of Commerce, Community and Economic Development					
<b>AP Alaska Canada Rail Link Phase II Feasibility Study</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>&gt;999 %</b>
1004 Gen Fund (UGF)	0	1,100,000	1,100,000	1,100,000	>999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
<b>AP Community Block Grants</b>	6,060,000	6,060,000	6,060,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
1003 G/F Match (UGF)	60,000	60,000	60,000	0	0
<b>AP Community Development and Assistance</b>	1,560,000	1,560,000	1,560,000	0	0
1002 Fed Rcpts (Fed)	420,000	420,000	420,000	0	0
1004 Gen Fund (UGF)	1,140,000	1,140,000	1,140,000	0	0
<b>AP Economic Development Initiative</b>	1,770,000	1,770,000	1,770,000	0	0
1004 Gen Fund (UGF)	1,770,000	1,770,000	1,770,000	0	0
<b>AP State Support for Rural Roads and Waterfront Development Partnership</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AP Strategic Minerals Implementation</b>	450,000	450,000	450,000	0	0
1004 Gen Fund (UGF)	450,000	450,000	450,000	0	0
<b>AP Nutritional Alaskan Foods for Schools</b>	0	0	3,000,000	0	3,000,000 >999 %
1004 Gen Fund (UGF)	0	0	3,000,000	0	3,000,000 >999 %
<b>*** Program Totals</b>	<b>12,840,000</b>	<b>13,940,000</b>	<b>16,940,000</b>	<b>1,100,000 8.6 %</b>	<b>3,000,000 21.5 %</b>
Alaska Energy Authority - Energy Programs					
<b>AL Alaska Energy Plan Implementation</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AL Alternative Energy and Energy Efficiency (AEEE) Programs</b>	4,800,000	4,800,000	4,800,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
1007 I/A Rcpts (Other)	200,000	200,000	200,000	0	0
1108 Stat Desig (Other)	600,000	600,000	600,000	0	0
<b>AL AVTEC Power Plant Infrastructure Training Systems Upgrade</b>	400,000	400,000	400,000	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
Department of Commerce, Community and Economic Development (continued)						
Alaska Energy Authority - Energy Programs (continued)						
<b>AL</b>	<b>Bulk Fuel Upgrades</b>	7,000,000	7,000,000	7,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0
<b>AL</b>	<b>Electrical Emergencies Program</b>	330,000	330,000	330,000	0	0
	1004 Gen Fund (UGF)	330,000	330,000	330,000	0	0
<b>AL</b>	<b>Rural Power Systems Upgrade</b>	13,000,000	13,000,000	13,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	10,000,000	0	0
***	Program Totals	26,530,000	26,530,000	26,530,000	0	0
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>AHTNA, Inc. - Gulkana Village- Land Exchange</b>	0	0	300,000	0	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %
<b>AP</b>	<b>Alaska Air Carriers Association, Inc. - Medallion Foundation</b>	250,000	250,000	250,000	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
<b>AP</b>	<b>Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment</b>	0	50,000	50,000	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	0
<b>AP</b>	<b>Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development</b>	0	0	1,000,000	0	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %
<b>AP</b>	<b>Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign</b>	0	0	7,500	0	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %
<b>AP</b>	<b>Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign</b>	0	200,000	200,000	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>					
<b>Alaska Cancer Care Alliance - Cancer Network Video and Web Technology &amp; Programs</b>	0	101,400	101,400	101,400	>999 %
1004 Gen Fund (UGF)	0	101,400	101,400	101,400	>999 %
<b>AP</b>					
<b>Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses</b>	0	0	96,294	0	96,294 >999 %
1004 Gen Fund (UGF)	0	0	96,294	0	96,294 >999 %
<b>AP</b>					
<b>Alaska Farmland Trust - Agricultural Land Preservation</b>	0	0	500,000	0	500,000 >999 %
1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %
<b>AP</b>					
<b>Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project</b>	0	250,000	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %
<b>AP</b>					
<b>Alaska Healing Hearts - Equipment, Facilities Purchase/Upgrades and Safe Barrier Free Access</b>	0	0	100,000	0	100,000 >999 %
1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %
<b>AP</b>					
<b>Alaska Manufacturing Extension Partnership - State Matching Support</b>	400,000	400,000	400,000	0	0
1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
<b>AP</b>					
<b>Alaska Mobility Coalition - Alaska's Veterans Transportation Project</b>	0	0	25,000	0	25,000 >999 %
1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %
<b>AP</b>					
<b>Alaska Mobility Coalition - Workforce Transportation Project</b>	0	0	10,000	0	10,000 >999 %
1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %

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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
AP	<b>Alaska Moose Federation - Moose Rescue &amp; Relocation Program</b>	0	1,500,000	1,500,000	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	0
AP	<b>Alaska Moose Federation - Statewide Moose Salvage Program</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering</b>	0	0	530,000	0	530,000 >999 %
	1004 Gen Fund (UGF)	0	0	530,000	0	530,000 >999 %
AP	<b>Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	<b>Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs</b>	0	250,000	250,000	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	0
AP	<b>Alaska State Hospital &amp; Nursing Home Association - Alaska Specialty Nursing Training</b>	0	85,000	85,000	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	0
AP	<b>Alaska Veterans Museum - Interactive Information System</b>	0	0	26,800	0	26,800 >999 %
	1004 Gen Fund (UGF)	0	0	26,800	0	26,800 >999 %
AP	<b>Alzheimer's Disease Resource Agency of Alaska - Education &amp; Support Program</b>	0	100,000	100,000	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	0
AP	<b>American Legion Baseball Alliance - Field Renovation and Development Program</b>	0	1,350,000	1,450,000	1,350,000 >999 %	100,000 7.4 %
	1004 Gen Fund (UGF)	0	1,350,000	1,450,000	1,350,000 >999 %	100,000 7.4 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>	<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	American Lung Association - Alaska Asthma Coalition Program	0	500,000	500,000	500,000 >999 % 0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 % 0
AP	American Red Cross of Alaska - Disaster Response Communication Module	0	0	300,000	0 300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0 300,000 >999 %
AP	Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements	0	500,000	500,000	500,000 >999 % 0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 % 0
AP	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	160,000	160,000	300,000	0 140,000 87.5 %
	1004 Gen Fund (UGF)	160,000	160,000	300,000	0 140,000 87.5 %
AP	Arctic Winter Games State Team Alaska - State Participation Grant	315,000	315,000	315,000	0 0
	1004 Gen Fund (UGF)	315,000	315,000	315,000	0 0
AP	Association of Alaska School Boards - Digital Learning	0	0	250,000	0 250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0 250,000 >999 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	0	4,000,000	8,000,000	4,000,000 >999 % 4,000,000 100.0 %
	1004 Gen Fund (UGF)	0	4,000,000	8,000,000	4,000,000 >999 % 4,000,000 100.0 %
AP	Cold Climate Housing Research Center - Research Center Project Funding	0	500,000	547,500	500,000 >999 % 47,500 9.5 %
	1004 Gen Fund (UGF)	0	500,000	547,500	500,000 >999 % 47,500 9.5 %
AP	Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit	0	0	50,000	0 50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0 50,000 >999 %
AP	Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement	0	0	6,098,236	0 6,098,236 >999 %
	1004 Gen Fund (UGF)	0	0	6,098,236	0 6,098,236 >999 %



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Numbers and Language  
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House District: 1-40    Statewide

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Commerce, Community and Economic Development (continued)						
Grants to Named Recipients (AS 37.05.316) (continued)						
<b>AP</b>	<b>World Trade Center Alaska - International Trade</b>	0	300,000	300,000	300,000 >999 %	0
	<b>Partnership Project</b>					
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	0
*** Program Totals		1,760,000	13,701,400	27,427,730	11,941,400 678.5 %	13,726,330 100.2 %
*** Agency Totals *****		41,130,000	54,171,400	70,897,730	13,041,400 31.7 %	16,726,330 30.9 %
 Department of Corrections						
<b>AP</b>	<b>Alaska Land Mobile Radio Emergency Response</b>	470,000	470,000	470,000	0	0
	<b>Narrowband Compliance</b>					
	1004 Gen Fund (UGF)	470,000	470,000	470,000	0	0
<b>AP</b>	<b>Annual Facilities Maintenance and Repairs</b>	1,000,000	1,000,000	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AP</b>	<b>Information Technology MIS / Disaster Recovery</b>	250,000	250,000	250,000	0	0
	<b>Equipment &amp; Novell Replacement Project</b>					
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0
*** Program Totals		1,720,000	1,720,000	1,720,000	0	0
*** Agency Totals *****		1,720,000	1,720,000	1,720,000	0	0
 Department of Education and Early Development						
<b>AP</b>	<b>Alaska State Library, Archives and Museum Facility</b>	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
	1004 Gen Fund (UGF)	20,000,000	49,000,000	49,000,000	29,000,000 145.0 %	0
<b>AP</b>	<b>Mount Edgecumbe High School Aquatic Center</b>	0	5,000,000	5,000,000	5,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000 >999 %	0



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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Education and Early Development (continued)					
*** Program Totals	20,000,000	54,000,000	54,000,000	34,000,000    170.0 %	0
School Construction Grant Fund (AS 14.11.005)					
<b>AL    Emmonak K-12 School Addition/Renovation</b>	36,056,700	36,056,700	36,056,700	0	0
1004 Gen Fund (UGF)	544,429	36,056,700	36,056,700	35,512,271    >999 %	0
1222 REAA Fund (DGF)	35,512,271	0	0	-35,512,271    -100.0 %	0
<b>AL    Koliganek K-12 School Replacement</b>	24,916,815	24,916,815	24,916,815	0	0
1004 Gen Fund (UGF)	24,916,815	24,916,815	24,916,815	0	0
*** Program Totals	60,973,515	60,973,515	60,973,515	0	0
Deferred Maintenance					
<b>AP    Deferred Maintenance, Renewal, Repair and Equipment -           Mt. Edgecumbe High School</b>	1,700,000	1,700,000	1,700,000	0	0
1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	1,700,000	1,700,000	1,700,000	0	0
*** Agency Totals *****	82,673,515	116,673,515	116,673,515	34,000,000    41.1 %	0
Department of Environmental Conservation					
<b>AP    Clean Water Capitalization Grant - Subsidy Funding</b>	2,583,400	2,583,400	2,583,400	0	0
1075 Cln Wtr Fd (Other)	2,583,400	2,583,400	2,583,400	0	0
<b>AP    Drinking Water Capitalization Grant - Subsidy Funding</b>	4,634,000	4,634,000	4,634,000	0	0
1100 Drk Wtr Fd (Other)	4,634,000	4,634,000	4,634,000	0	0
<b>AP    Oil and Hazardous Substance First Responder           Equipment and Preparedness</b>	750,000	750,000	750,000	0	0
1052 Oil/Haz Fd (DGF)	750,000	750,000	750,000	0	0

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Numbers and Language  
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House District: 1-40 Statewide

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Environmental Conservation (continued)					
<b>AP</b> <b>Statewide Contaminated Sites Cleanup</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP</b> <b>Village Safe Water New Technology Approaches</b>	1,000,000	1,000,000	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
*** Program Totals	10,967,400	10,967,400	10,967,400	0	0
Village Safe Water and Wastewater Infrastructure Projects					
<b>AL</b> <b>Expansion, Upgrade, and Replacement of Existing Service</b>	20,600,000	20,600,000	20,600,000	0	0
1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0
1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	0	0
1108 Stat Desig (Other)	200,000	200,000	200,000	0	0
<b>AL</b> <b>First Time Service Projects</b>	30,900,000	30,900,000	30,900,000	0	0
1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0
1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	0	0
1108 Stat Desig (Other)	300,000	300,000	300,000	0	0
*** Program Totals	51,500,000	51,500,000	51,500,000	0	0
*** Agency Totals *****	62,467,400	62,467,400	62,467,400	0	0
Department of Fish and Game					
<b>AP</b> <b>Boards of Fisheries and Game Sound Systems Replacement</b>	100,000	100,000	100,000	0	0
1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0
<b>AP</b> <b>Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs</b>	200,000	200,000	200,000	0	0
1024 Fish/Game (Other)	200,000	200,000	200,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>		
Department of Fish and Game (continued)							
<b>AP</b>	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades</b>	1,000,000	1,000,000	1,000,000	0		0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0		0
<b>AP</b>	<b>Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades</b>	700,000	700,000	700,000	0		0
	1004 Gen Fund (UGF)	700,000	700,000	700,000	0		0
<b>AP</b>	<b>Marine Mammal and Passenger Vessel Impact Research</b>	0	250,000	450,000	250,000	>999 %	200,000 80.0 %
	1004 Gen Fund (UGF)	0	250,000	450,000	250,000	>999 %	200,000 80.0 %
<b>AP</b>	<b>Pacific Coastal Salmon Recovery Fund</b>	7,500,000	7,500,000	7,500,000	0		0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0		0
<b>AP</b>	<b>Research on Endangered Species Act Candidate Species</b>	1,550,000	1,550,000	1,550,000	0		0
	1004 Gen Fund (UGF)	1,550,000	1,550,000	1,550,000	0		0
<b>AP</b>	<b>Sport Fish Recreational Boating Access</b>	2,500,000	2,500,000	2,500,000	0		0
	1002 Fed Rcpts (Fed)	1,875,000	1,875,000	1,875,000	0		0
	1024 Fish/Game (Other)	625,000	625,000	625,000	0		0
<b>AP</b>	<b>Wild/Hatchery Salmon Management Tools</b>	2,500,000	3,500,000	3,500,000	1,000,000	40.0 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1201 CFEC Rcpts (DGF)	2,500,000	2,500,000	2,500,000	0		0
<b>*** Program Totals</b>		<b>16,050,000</b>	<b>17,300,000</b>	<b>17,500,000</b>	<b>1,250,000</b>	<b>7.8 %</b>	<b>200,000 1.2 %</b>
Deferred Maintenance, Renewal, Repair and Equipment							
<b>AL</b>	<b>Roof Design, Repairs, Upgrades, and Replacements</b>	800,000	800,000	800,000	0		0
	1004 Gen Fund (UGF)	800,000	800,000	800,000	0		0
<b>AL</b>	<b>Small Field Camp Facility Repairs and Upgrades</b>	200,000	200,000	200,000	0		0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0		0
<b>AL</b>	<b>Warehouse/Workshop Repairs and Upgrades</b>	400,000	400,000	400,000	0		0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] GovCompare	[2] Sen_lessBond	[3] HFIN_lessBond	[2] - [1] GovCompare to Sen_lessBo	[3] - [2] Sen_lessBo to HFIN_lessB
Department of Fish and Game (continued)					
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	1,400,000	1,400,000	1,400,000	0	0
*** Agency Totals *****	17,450,000	18,700,000	18,900,000	1,250,000    7.2 %	200,000    1.1 %
Office of the Governor					
<b>AP    Polling Place Accessibility Improvements under the          Federal Help America Vote Act (HAVA)</b>	100,000	100,000	100,000	0	0
1185 Elect Fund (Other)	100,000	100,000	100,000	0	0
<b>AL    Section 27(e), SB 160</b>	0	0	675,000	0	675,000    >999 %
<b>Security Improvements, Technology Upgrades and           Repair and Remodeling of Governor's Office Buildings and           Facilities</b>					
1004 Gen Fund (UGF)	0	0	675,000	0	675,000    >999 %
*** Program Totals	100,000	100,000	775,000	0	675,000    675.0 %
*** Agency Totals *****	100,000	100,000	775,000	0	675,000    675.0 %
Department of Health and Social Services					
<b>AP    Alaska eHealth Network - Health Information Exchange          Deployment</b>	0	0	3,300,000	0	3,300,000    >999 %
1004 Gen Fund (UGF)	0	0	3,300,000	0	3,300,000    >999 %
<b>AP    Alaska Land Mobile Radio Emergency Response</b>	297,500	297,500	297,500	0	0
<b>Narrowband Compliance</b>					
1004 Gen Fund (UGF)	297,500	297,500	297,500	0	0
<b>AP    Eligibility Information System</b>	0	0	8,738,478	0	8,738,478    >999 %
1004 Gen Fund (UGF)	0	0	8,738,478	0	8,738,478    >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

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Department of Health and Social Services (continued)					
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project</b>	450,000	450,000	450,000	0
	1003 G/F Match (UGF)	450,000	450,000	450,000	0
<b>AP</b>	<b>International Classification of Diseases Version 10 - Phase 2</b>	4,707,000	4,707,000	4,707,000	0
	1002 Fed Rcpts (Fed)	3,805,400	3,805,400	3,805,400	0
	1003 G/F Match (UGF)	901,600	901,600	901,600	0
<b>AP</b>	<b>Patient Centered Medical Home Implementation Planning for CHC Clinics</b>	0	0	437,500	437,500 >999 %
	1004 Gen Fund (UGF)	0	0	437,500	437,500 >999 %
<b>AP</b>	<b>State Improvements to Health Information Gateway</b>	3,641,400	3,641,400	3,641,400	0
	1002 Fed Rcpts (Fed)	3,277,260	3,277,260	3,277,260	0
	1003 G/F Match (UGF)	364,140	364,140	364,140	0
<b>AP</b>	<b>Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska</b>	0	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	100,000 >999 %
<b>AP</b>	<b>TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth</b>	0	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	0	55,000	55,000 >999 %
<b>*** Program Totals</b>	<b>9,095,900</b>	<b>9,095,900</b>	<b>21,726,878</b>	<b>0</b>	<b>12,630,978 138.9 %</b>
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes					
<b>AL</b>	<b>Alaska Psychiatric Institute Deferred Maintenance</b>	902,475	902,475	902,475	0
	1004 Gen Fund (UGF)	902,475	902,475	902,475	0
<b>AL</b>	<b>Anchorage Public Health Laboratory Deferred Maintenance</b>	132,322	132,322	132,322	0
	1004 Gen Fund (UGF)	132,322	132,322	132,322	0
<b>AL</b>	<b>McLaughlin Youth Center Deferred Maintenance</b>	703,120	703,120	703,120	0
	1004 Gen Fund (UGF)	703,120	703,120	703,120	0

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**House District: 1-40    Statewide**

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Department of Health and Social Services (continued)					
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)					
*** Program Totals	1,737,917	1,737,917	1,737,917	0	0
*** Agency Totals *****	10,833,817	10,833,817	23,464,795	0	12,630,978    116.6 %
 Department of Labor and Workforce Development					
<b>AP    Job Center Computer Replacements</b>	917,500	917,500	917,500	0	0
1004 Gen Fund (UGF)	917,500	917,500	917,500	0	0
*** Program Totals	917,500	917,500	917,500	0	0
*** Agency Totals *****	917,500	917,500	917,500	0	0
 Department of Law					
<b>AP    Charitable Organization Online Registration System</b>	250,000	250,000	250,000	0	0
1108 Stat Desig (Other)	250,000	250,000	250,000	0	0
*** Program Totals	250,000	250,000	250,000	0	0
*** Agency Totals *****	250,000	250,000	250,000	0	0
 Department of Military and Veterans Affairs					
<b>AP    National Guard Counterdrug Support</b>	100,000	100,000	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
<b>AP    State Homeland Security Grant Programs</b>	9,500,000	9,500,000	9,500,000	0	0
1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0

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Department of Military and Veterans Affairs (continued)					
<b>AP Statewide Emergency Food Supplies</b>	4,860,000	4,860,000	4,860,000	0	0
1004 Gen Fund (UGF)	4,860,000	4,860,000	4,860,000	0	0
*** Program Totals	14,460,000	14,460,000	14,460,000	0	0
*** Agency Totals *****	14,460,000	14,460,000	14,460,000	0	0
Department of Natural Resources					
<b>AP Abandoned Mine Lands Reclamation Federal Program</b>	3,200,000	3,200,000	3,200,000	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
<b>AP Alaska Land Mobile Radio Emergency Response</b>	2,960,000	2,960,000	2,960,000	0	0
<b>Narrowband Compliance</b>					
1004 Gen Fund (UGF)	2,960,000	2,960,000	2,960,000	0	0
<b>AP Assessment of In-state Gas Energy Potential - Phase 3 of 3</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AP Coastal Marine Boundary Mapping</b>	180,000	180,000	180,000	0	0
1004 Gen Fund (UGF)	180,000	180,000	180,000	0	0
<b>AP Cooperative Water Resource Program</b>	2,500,000	2,500,000	2,500,000	0	0
1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	0	0
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Projects</b>	1,000,000	1,000,000	1,000,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AP Land and Water Conservation Fund Federal Grant Program</b>	600,000	600,000	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
<b>AP Large Dam Projects Application Review</b>	506,000	506,000	506,000	0	0
1108 Stat Desig (Other)	506,000	506,000	506,000	0	0

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Department of Natural Resources (continued)					
<b>AP National Coastal Wetlands Grant</b>	1,060,000	1,060,000	1,060,000	0	0
1002 Fed Rcpts (Fed)	1,060,000	1,060,000	1,060,000	0	0
<b>AP National Historic Preservation Fund Federal Grant Program</b>	750,000	750,000	750,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0
1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
<b>AP National Recreational Trails Grant Federal Program</b>	2,600,000	2,600,000	2,600,000	0	0
1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0	0
<b>AP Snowmobile Trail Development Program and Grants</b>	250,000	250,000	250,000	0	0
1195 SpecVehRct (DGF)	250,000	250,000	250,000	0	0
<b>AP Strategic and Critical Minerals Assessment</b>	2,730,000	2,730,000	2,730,000	0	0
1004 Gen Fund (UGF)	2,730,000	2,730,000	2,730,000	0	0
<b>AP Timber and Resource Roads</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP Unified Permit Project and Document Management</b>	3,300,000	3,300,000	3,300,000	0	0
1004 Gen Fund (UGF)	3,300,000	3,300,000	3,300,000	0	0
<b>AP Upgrade Well Log Tracking System (WELTS)</b>	112,000	112,000	112,000	0	0
1004 Gen Fund (UGF)	112,000	112,000	112,000	0	0
<b>AP Wildland Fire-Fighting Aircraft Maintenance</b>	500,000	500,000	500,000	0	0
1005 GF/Prgm (DGF)	500,000	500,000	500,000	0	0
<b>*** Program Totals</b>	24,448,000	24,448,000	24,448,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL Division of Forestry Deferred Maintenance</b>	800,000	800,000	800,000	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0
<b>AL Parks and Outdoor Recreation Statewide Emergency Repairs</b>	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0



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Department of Natural Resources (continued)					
Deferred Maintenance, Renewal, Repair and Equipment (continued)					
*** Program Totals	1,100,000	1,100,000	1,100,000	0	0
*** Agency Totals *****	25,548,000	25,548,000	25,548,000	0	0
Department of Public Safety					
<b>AP Aircraft and Vessel Repair and Maintenance</b>	869,800	869,800	869,800	0	0
1004 Gen Fund (UGF)	869,800	869,800	869,800	0	0
<b>AP Alaska Justice Advanced Exchange Program</b>	1,812,000	1,812,000	1,812,000	0	0
<b>Development</b>					
1004 Gen Fund (UGF)	1,812,000	1,812,000	1,812,000	0	0
<b>AP Alaska Land Mobile Radio Emergency Response</b>	1,470,000	1,470,000	1,470,000	0	0
<b>Narrowband Compliance</b>					
1004 Gen Fund (UGF)	1,470,000	1,470,000	1,470,000	0	0
<b>AP Alaska Public Safety Information Network (APSIN)</b>	680,000	680,000	680,000	0	0
<b>Contractor Support</b>					
1004 Gen Fund (UGF)	680,000	680,000	680,000	0	0
<b>AP Alaska State Troopers Law Enforcement Equipment</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP Alaska Wildlife Troopers Law Enforcement Equipment</b>	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0
<b>AP Marine Fisheries Patrol Improvements</b>	1,500,000	1,500,000	1,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AP Public Safety Academy Dining Facility Construction</b>	200,000	200,000	200,000	0	0
1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0
<b>AP Replacement Twin-Engine Turbine Aircraft</b>	7,600,000	7,600,000	7,600,000	0	0
1004 Gen Fund (UGF)	7,600,000	7,600,000	7,600,000	0	0
<b>AP Search and Rescue and Law Enforcement Helicopter</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0

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Department of Public Safety (continued)					
<b>AP    Village Public Safety Officer Equipment</b>	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0
*** Program Totals	18,506,800	18,506,800	18,506,800	0	0
Deferred Maintenance, Renewal, Repair and Equipment					
<b>AL    Public Safety Academy Deferred Maintenance</b>	225,000	225,000	225,000	0	0
1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0
<b>AL    Statewide Facilities Deferred Maintenance</b>	147,000	147,000	147,000	0	0
1004 Gen Fund (UGF)	147,000	147,000	147,000	0	0
*** Program Totals	372,000	372,000	372,000	0	0
*** Agency Totals *****	18,878,800	18,878,800	18,878,800	0	0
Department of Revenue					
<b>AP    Child Support Services Case Management System     Modernization Plan</b>	1,637,000	1,637,000	1,637,000	0	0
1002 Fed Rcpts (Fed)	1,080,000	1,080,000	1,080,000	0	0
1003 G/F Match (UGF)	557,000	557,000	557,000	0	0
<b>AP    Child Support Services Computer Replacement Project     Phase 3</b>	204,000	204,000	204,000	0	0
1002 Fed Rcpts (Fed)	134,600	134,600	134,600	0	0
1003 G/F Match (UGF)	69,400	69,400	69,400	0	0
<b>AP    Child Support Services Interactive Voice Response     System Replacement</b>	230,000	230,000	230,000	0	0
1002 Fed Rcpts (Fed)	151,800	151,800	151,800	0	0
1003 G/F Match (UGF)	78,200	78,200	78,200	0	0

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Department of Revenue (continued)					
<b>AP Permanent Fund Corporation Office Space Rewiring</b>	50,000	50,000	50,000	0	0
1105 PF Gross (Other)	50,000	50,000	50,000	0	0
<b>*** Program Totals</b>	<b>2,121,000</b>	<b>2,121,000</b>	<b>2,121,000</b>	<b>0</b>	<b>0</b>
Alaska Housing Finance Corporation					
<b>AP AHFC Building System Replacement Program</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Competitive Grants for Public Housing</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
<b>AP AHFC Domestic Violence Housing Assistance Program</b>	<b>1,328,400</b>	<b>1,328,400</b>	<b>1,328,400</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)	1,328,400	1,328,400	1,328,400	0	0
<b>AP AHFC Energy Efficiency Monitoring Research</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AP AHFC Federal and Other Competitive Grants</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Fire Protection Systems</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	2,200,000	2,200,000	2,200,000	0	0
<b>AP AHFC Housing and Urban Development Capital Fund Program</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
<b>AP AHFC Housing and Urban Development Federal HOME Grant</b>	<b>4,050,000</b>	<b>4,050,000</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	3,300,000	0	0
1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
<b>AP AHFC Security Systems Replacement/Upgrades</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
1139 AHFC Div (UGF)	500,000	500,000	500,000	0	0

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Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	4,500,000	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	4,500,000	0
<b>AP</b>	<b>AHFC Statewide ADA Improvements</b>	500,000	500,000	500,000	0
	1139 AHFC Div (UGF)	500,000	500,000	500,000	0
<b>AP</b>	<b>AHFC Statewide Project Improvements</b>	2,000,000	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	7,000,000	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	4,440,200	4,440,200	4,440,200	0
	1139 AHFC Div (UGF)	2,559,800	2,559,800	2,559,800	0
<b>AP</b>	<b>Alaska Gasline Development Corporation - Year 3 In-State Gas Project</b>	21,000,000	21,000,000	21,000,000	0
	1213 AHCC (UGF)	21,000,000	21,000,000	21,000,000	0
<b>*** Program Totals</b>		<b>54,378,400</b>	<b>54,378,400</b>	<b>54,378,400</b>	<b>0</b>
AHFC Housing Loan Program					
<b>AL</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	5,000,000	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0
<b>AL</b>	<b>AHFC Village Public Safety Officers Housing</b>	1,000,000	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0
<b>*** Program Totals</b>		<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>
AHFC Weatherization and Home Energy Rebate Programs					
<b>AL</b>	<b>AHFC Home Energy Rebate Program</b>	20,000,000	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Revenue (continued)					
AHFC Weatherization and Home Energy Rebate Programs (continued)					
<b>AL</b>					
<b>AHFC Weatherization Program</b>	31,500,000	31,500,000	31,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	30,000,000	30,000,000	30,000,000	0	0
*** Program Totals	51,500,000	51,500,000	51,500,000	0	0
*** Agency Totals *****	113,999,400	113,999,400	113,999,400	0	0
 Department of Transportation and Public Facilities					
<b>AP</b>					
<b>Alaska Marine Highway System - Alaska Class Ferry</b>	60,000,000	60,000,000	60,000,000	0	0
1082 Vessel Rep (UGF)	60,000,000	60,000,000	60,000,000	0	0
<b>AP</b>					
<b>Alaska Marine Highway System - Cordova Dock</b>	1,200,000	1,200,000	1,200,000	0	0
<b>Emergency Repairs</b>					
1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	0	0
<b>AP</b>					
<b>Project Acceleration Account</b>	2,500,000	2,500,000	4,500,000	0	2,000,000 80.0 %
1004 Gen Fund (UGF)	2,500,000	2,500,000	4,500,000	0	2,000,000 80.0 %
<b>AP</b>					
<b>Statewide - Community Bridge</b>	3,000,000	3,000,000	3,000,000	0	0
<b>Rehabilitation/Replacement</b>					
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AP</b>					
<b>Statewide Digital Mapping Initiative</b>	15,936,168	15,936,168	15,936,168	0	0
1002 Fed Rcpts (Fed)	12,249,138	12,249,138	12,249,138	0	0
1004 Gen Fund (UGF)	3,687,030	3,687,030	3,687,030	0	0
<b>AP</b>					
<b>United States Army Corps of Engineers - Arctic Ports</b>	1,500,000	1,500,000	1,500,000	0	0
<b>Study</b>					
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)					
*** Program Totals	84,136,168	84,136,168	86,136,168	0	2,000,000    2.4 %
Roads to Resources					
AL <b>Resource Roads Program</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
*** Program Totals	2,000,000	2,000,000	2,000,000	0	0
Safety					
AL <b>Alaska Aviation Safety Program</b>	2,500,000	2,500,000	2,500,000	0	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0
AL <b>Dalton Highway Corridor Aviation Improvements</b>	3,000,000	3,000,000	3,000,000	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
AL <b>Statewide - Structural Inspection of State Owned Facilities</b>	300,000	300,000	300,000	0	0
1004 Gen Fund (UGF)	300,000	300,000	300,000	0	0
*** Program Totals	5,800,000	5,800,000	5,800,000	0	0
Asset Management					
AL <b>Aggregate Surfacing Materials</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
AL <b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>	15,455,000	15,455,000	15,455,000	0	0
1004 Gen Fund (UGF)	15,455,000	15,455,000	15,455,000	0	0
AL <b>Capital Improvement Program Equipment Replacement</b>	1,500,000	1,500,000	1,500,000	0	0
1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0	0
AL <b>Dalton Highway Corridor Surface Repairs</b>	7,500,000	7,500,000	7,500,000	0	0
1004 Gen Fund (UGF)	7,500,000	7,500,000	7,500,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Asset Management (continued)						
<b>AL</b>	<b>State Equipment Fleet Replacement</b>	15,000,000	15,000,000	15,000,000	0	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	0	0
***	Program Totals	41,455,000	41,455,000	41,455,000	0	0
Regulatory Compliance						
<b>AL</b>	<b>Emergency and Non-Routine Repairs</b>	2,000,000	2,000,000	2,000,000	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
***	Program Totals	2,000,000	2,000,000	2,000,000	0	0
Statewide Federal Programs						
<b>AL</b>	<b>Public and Community Transportation State Match</b>	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	2,000,000	2,000,000	1,000,000	100.0 %
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>	1,750,000	1,750,000	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	17,000,000	17,000,000	17,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0
<b>AL</b>	<b>Federal Contingency Projects</b>	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
<b>AL</b>	<b>Federal Emergency Projects</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>Federal Transit Administration Grants</b>	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
<b>AL</b>	<b>Highway Safety Grants Program</b>	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
<b>AL</b>	<b>Other Federal Program Match</b>	900,000	900,000	900,000	0	0
	1003 G/F Match (UGF)	900,000	900,000	900,000	0	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Statewide Federal Programs (continued)						
<b>AL</b>	<b>Statewide Safety Program</b>	20,000,000	20,000,000	20,000,000	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0
***	Program Totals	87,650,000	88,650,000	88,650,000	1,000,000	1.1 %
Airport Improvement Program						
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	11,700,000	11,700,000	11,700,000	0	0
	1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	0	0
<b>AL</b>	<b>Statewide - Aviation Preconstruction</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b>	<b>Statewide - Aviation Systems Plan Update</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL</b>	<b>Statewide - Various Airports Aeronautical Surveys</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL</b>	<b>Statewide - Various Airports Minor Surface Improvements</b>	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
<b>AL</b>	<b>Statewide - Various Airports Snow Removal and Safety Equipment</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
***	Program Totals	38,700,000	38,700,000	38,700,000	0	0
Surface Transportation Program						
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	47,200,000	47,200,000	47,200,000	0	0
	1003 G/F Match (UGF)	47,200,000	47,200,000	47,200,000	0	0
<b>AL</b>	<b>'6004 Program' Implementation</b>	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0



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Project Detail by House District - House Structure**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	<b>Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement</b>	22,000,000	22,000,000	22,000,000	0	0
	1002 Fed Rcpts (Fed)	22,000,000	22,000,000	22,000,000	0	0
AL	<b>Alaska Marine Highway System - Ferry Vessel Refurbishment</b>	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL	<b>Alaska Marine Highway System - Fleet Condition Survey Update</b>	175,000	175,000	175,000	0	0
	1002 Fed Rcpts (Fed)	175,000	175,000	175,000	0	0
AL	<b>Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan</b>	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL	<b>Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment</b>	9,000,000	9,000,000	9,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0
AL	<b>Cultural and Historic Resource Evaluation Streamlining</b>	450,000	450,000	450,000	0	0
	1002 Fed Rcpts (Fed)	450,000	450,000	450,000	0	0
AL	<b>Dalton Highway Milepost 0-9 Reconstruction</b>	36,000,000	36,000,000	36,000,000	0	0
	1002 Fed Rcpts (Fed)	36,000,000	36,000,000	36,000,000	0	0
AL	<b>Geographic Information System (GIS) Development (IWAYS)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Geotechnical Asset Management Program</b>	2,250,000	2,250,000	2,250,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
AL	<b>Highway Data Port Enhancements</b>	250,000	250,000	250,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0
AL	<b>Highway Performance Monitoring System (HPMS) Reporting</b>	1,200,000	1,200,000	1,200,000	0	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	<b>Intelligent Transportation Systems Border Infrastructure</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Material Site Storm Water Management</b>	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL	<b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Road Weather Information System (RWIS)</b>	1,400,000	1,400,000	1,400,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
AL	<b>Safe Routes to Schools</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Standard Storm Water Best Management Practices</b>	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	<b>State Historic Preservation Office - Oracle Database Support</b>	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL	<b>Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements</b>	500,000	500,000	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
AL	<b>Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program</b>	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	<b>Statewide - Civil Rights Program</b>	150,000	150,000	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0
AL	<b>Statewide - Highway Data Equipment Acquisition and Installation</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0

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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
AL	<b>Statewide - Highway Fuel Tax Enforcement</b>	100,000	100,000	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0
AL	<b>Statewide - Highway Safety Improvement Program (HSIP)</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Statewide - Long Range Transportation Policy Plan (LRTPP) Update</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Statewide - National Highway Institute and Transit Institute Training</b>	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0
AL	<b>Statewide - National Highway System Passing Lanes</b>	10,000,000	10,000,000	10,000,000	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0
AL	<b>Statewide - Planning Work Program</b>	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	<b>Statewide - Research Program</b>	1,300,000	1,300,000	1,300,000	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0
AL	<b>Statewide - Scenic Byways Grants</b>	750,000	750,000	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0
AL	<b>Statewide - Seismic Retrofit - Bridges</b>	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	<b>Statewide - Strategic Traffic Safety Plan</b>	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	<b>Statewide - Urban Planning Program</b>	1,100,000	1,100,000	1,100,000	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0
AL	<b>Statewide - Weigh-in-Motion Equipment</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	<b>Surface Transportation Preconstruction</b>	45,000,000	45,000,000	45,000,000	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 1-40 Statewide**

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Department of Transportation and Public Facilities (continued)						
Surface Transportation Program (continued)						
<b>AL</b>	<b>Transportation Asset Management Program</b>	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
*** Program Totals		242,675,000	242,675,000	242,675,000	0	0
Deferred Maintenance, Renewal, Repair and Equipment						
<b>AL</b>	<b>Alaska Marine Highway System Deferred Maintenance</b>	3,000,000	3,000,000	3,000,000	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AL</b>	<b>Aviation Deferred Maintenance</b>	3,500,000	3,500,000	3,500,000	0	0
	1004 Gen Fund (UGF)	3,500,000	3,500,000	3,500,000	0	0
<b>AL</b>	<b>Highways Deferred Maintenance</b>	16,900,000	16,900,000	16,900,000	0	0
	1004 Gen Fund (UGF)	16,900,000	16,900,000	16,900,000	0	0
<b>AL</b>	<b>Statewide Facilities Deferred Maintenance</b>	3,100,000	3,100,000	3,100,000	0	0
	1004 Gen Fund (UGF)	3,100,000	3,100,000	3,100,000	0	0
*** Program Totals		26,500,000	26,500,000	26,500,000	0	0
*** Agency Totals *****		530,916,168	531,916,168	533,916,168	1,000,000    0.2 %	2,000,000    0.4 %
University of Alaska						
<b>AP</b>	<b>Research and Development of Unmanned Aerial Systems</b>	0	5,000,000	5,000,000	5,000,000    >999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000    >999 %	0
<b>AP</b>	<b>UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries</b>	0	3,450,000	3,450,000	3,450,000    >999 %	0
	1002 Fed Rcpts (Fed)	0	750,000	750,000	750,000    >999 %	0
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	2,700,000    >999 %	0

## 2012 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>		[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
University of Alaska (continued)							
<b>AP</b>	<b>University Receipt Authority for Capital Projects</b>	15,000,000	15,000,000	15,000,000	0		0
	1048 Univ Rcpt (DGF)	15,000,000	15,000,000	15,000,000	0		0
***	Program Totals	15,000,000	23,450,000	23,450,000	8,450,000	56.3 %	0
Deferred Maintenance							
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	37,500,000	37,500,000	37,500,000	0		0
	1004 Gen Fund (UGF)	37,500,000	37,500,000	37,500,000	0		0
***	Program Totals	37,500,000	37,500,000	37,500,000	0		0
***	Agency Totals *****	52,500,000	60,950,000	60,950,000	8,450,000	16.1 %	0
Alaska Court System							
<b>AP</b>	<b>Court Security Projects</b>	1,700,000	1,700,000	1,700,000	0		0
	1004 Gen Fund (UGF)	1,700,000	1,700,000	1,700,000	0		0
<b>AP</b>	<b>Electronic Filing System</b>	1,785,000	1,785,000	1,785,000	0		0
	1004 Gen Fund (UGF)	1,785,000	1,785,000	1,785,000	0		0
***	Program Totals	3,485,000	3,485,000	3,485,000	0		0
***	Agency Totals *****	3,485,000	3,485,000	3,485,000	0		0
Legislature							
<b>AL</b>	<b>Section 43(c), SB 160</b>	0	0	5,000,000	0		5,000,000 >999 %
	<b>Legislative Council - Repair, Remodeling and</b>						
	<b>Technology Improvements to Legislative Buildings and Facilities</b>						
	1004 Gen Fund (UGF)	0	0	5,000,000	0		5,000,000 >999 %

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>	[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>
Legislature (continued)					
*** Program Totals	0	0	5,000,000	0	5,000,000    >999 %
*** Agency Totals *****	0	0	5,000,000	0	5,000,000    >999 %
Fund Capitalization					
Unassigned					
<b>AP    Section 15(a), SB 160</b>	60,000,000	60,000,000	60,000,000	0	0
<b>Gasline Inducement Act Reimbursement Fund (AS</b>					
<b>43.90.400(a))</b>					
1004 Gen Fund (UGF)	60,000,000	60,000,000	60,000,000	0	0
<b>AP    Section 15(b), SB 160</b>	1,700,000	1,700,000	1,700,000	0	0
<b>Emerging Energy Technology Fund (AS 42.45.375)</b>					
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0
*** Program Totals	61,700,000	61,700,000	61,700,000	0	0
*** Agency Totals *****	61,700,000	61,700,000	61,700,000	0	0
Fund Transfers					
Unassigned					
<b>AP    Section 16, SB 160</b>	25,000,000	25,870,700	25,870,700	870,700    3.5 %	0
<b>Renewable Energy Fund (AS 42.45.045)</b>					
1004 Gen Fund (UGF)	25,000,000	25,870,700	25,870,700	870,700    3.5 %	0
<b>AL    Regional Educational Attendance Area School Fund (AS</b>	35,512,300	0	0	-35,512,300    -100.0 %	0
<b>14.11.030(a))</b>					
1004 Gen Fund (UGF)	35,512,300	0	0	-35,512,300    -100.0 %	0
*** Program Totals	60,512,300	25,870,700	25,870,700	-34,641,600    -57.2 %	0

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 1-40    Statewide**

	<u>[1] GovCompare</u>	<u>[2] Sen_lessBond</u>	<u>[3] HFIN_lessBond</u>	<u>[2] - [1] GovCompare to Sen_lessBo</u>		<u>[3] - [2] Sen_lessBo to HFIN_lessB</u>	
Fund Transfers (continued)							
*** Agency Totals *****	60,512,300	25,870,700	25,870,700	-34,641,600	-57.2 %	0	
*** House District Totals	1,120,654,900	1,143,754,700	1,180,987,008	23,099,800	2.1 %	37,232,308	3.3 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	602,718,031	660,580,102	697,812,410	57,862,071	9.6 %	37,232,308	5.6 %
Designated General (DGF)	55,097,271	19,585,000	19,585,000	-35,512,271	-64.5 %	0	
Other State Funds (Other)	45,661,400	45,661,400	45,661,400	0		0	
Federal Receipts (Fed)	417,178,198	417,928,198	417,928,198	750,000	0.2 %	0	

**2012 Legislature - Capital Budget  
Project Detail by House District - House Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: All Districts**

	[1] <u>GovCompare</u>	[2] <u>Sen_lessBond</u>	[3] <u>HFIN_lessBond</u>	[2] - [1] <u>GovCompare to Sen_lessBo</u>		[3] - [2] <u>Sen_lessBo to HFIN_lessB</u>	
*** All Districts Totals	1,968,491,862	2,655,936,598	2,936,498,233	687,444,736	34.9 %	280,561,635	10.6 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	990,827,423	1,709,913,771	1,987,935,406	719,086,348	72.6 %	278,021,635	16.3 %
Designated General (DGF)	81,511,271	49,119,659	51,659,659	-32,391,612	-39.7 %	2,540,000	5.2 %
Other State Funds (Other)	66,974,378	66,974,378	66,974,378	0		0	
Federal Receipts (Fed)	829,178,790	829,928,790	829,928,790	750,000	0.1 %	0	



## Column Definitions

**GovCompare (Gov Comparison)** - Gov adjusted total for Senate apples to apples comparison

**Sen\_lessBond (2nd Senate CS less GO Bonds)** -

**HFIN\_lessBond (HFIN\_lessBond)** -  $HFIN\_sec1 + HFIN\_Sec7$