

**2012 Legislature - Capital Budget  
Agency Summary - SCS2 Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] SCS2_Sec1</u>	<u>[2] SCS2_Sec4</u>	<u>[3] SCS2_Sec7</u>	<u>[4] Sum Total</u>
<b>Agency Budgets</b>				
Administration	43,313.0	0.0	0.0	43,313.0
Community & Economic Dev	669,623.9	188,400.0	4,500.0	862,523.9
Corrections	11,720.0	0.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	0.0	136,882.7
Environmental Conservation	98,680.8	0.0	0.0	98,680.8
Fish and Game	26,805.3	0.0	0.0	26,805.3
Governor	100.0	0.0	0.0	100.0
Health & Social Services	26,511.6	0.0	0.0	26,511.6
Labor & Workforce Dev	24,031.5	0.0	0.0	24,031.5
Law	250.0	0.0	0.0	250.0
Military & Veterans Affairs	28,927.5	0.0	30,195.0	59,122.5
Natural Resources	34,171.3	0.0	1,250.0	35,421.3
Public Safety	22,256.8	0.0	0.0	22,256.8
Revenue	113,999.4	0.0	0.0	113,999.4
Transportation & Public Fac	1,086,591.4	261,500.0	23,396.0	1,371,487.5
University of Alaska	172,790.0	0.0	0.0	172,790.0
Alaska Court System	11,085.0	0.0	0.0	11,085.0
<b>Total</b>	<b>2,507,740.3</b>	<b>449,900.0</b>	<b>60,625.6</b>	<b>3,018,265.9</b>
<b>Statewide Items</b>				
Fund Capitalization	61,700.0	0.0	0.0	61,700.0
<b>Total</b>	<b>61,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>61,700.0</b>
<b>Statewide Total</b>	<b>2,569,440.3</b>	<b>449,900.0</b>	<b>60,625.6</b>	<b>3,079,965.9</b>

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<b>Agency</b>	[1] <u>SCS2_Sec1</u>	[2] <u>SCS2_Sec4</u>	[3] <u>SCS2_Sec7</u>	[4] <u>Sum Total</u>
Funding Summary				
Unrestricted General (UGF)	1,645,415.0	0.0	38,635.6	1,684,050.6
Designated General (DGF)	49,119.7	0.0	0.0	49,119.7
Other State Funds (Other)	60,874.4	449,900.0	6,100.0	516,874.4
Federal Receipts (Fed)	814,031.3	0.0	15,890.0	829,921.3
Non-Additive Items				
Fund Transfers	25,870.7	0.0	0.0	25,870.7
<b>Total</b>	<b>25,870.7</b>	<b>0.0</b>	<b>0.0</b>	<b>25,870.7</b>

## Column Definitions

**SCS2\_Sec1 (2nd SFIN CS Section 1)** - FY13 Effective Capital Projects in Section 1 and language sections

**SCS2\_Sec4 (2nd SFIN CS Section 4)** - General Obligation Bonds - Subject to voter approval

**SCS2\_Sec7 (2nd SFIN CS Section 7)** - FY12 Effective Supplemental Capital Projects