

**2012 Legislature - Capital Budget  
Agency Summary - SCS2 Structure**

Numbers and Language Non Mental Health Transactions
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<b>Agency</b>	<b>[1] Gov Total</b>	<b>[2] SCS1_Totals</b>	<b>[3] SCS2_Totals</b>	<b>[3] - [1] Gov Total to SCS2_Totals</b>	<b>[3] - [2] SCS1_Totals to SCS2_Totals</b>		
<b>Agency Budgets</b>							
Administration	43,313.0	43,313.0	43,313.0	0.0	0.0		
Community & Economic Dev	528,336.8	837,992.7	862,523.9	334,187.0	63.3 %	24,531.2	2.9 %
Corrections	13,004.5	13,004.5	13,004.5	0.0	0.0		
Education & Early Dev	106,647.2	136,882.7	136,882.7	30,235.5	28.4 %	0.0	
Environmental Conservation	94,680.8	94,680.8	98,680.8	4,000.0	4.2 %	4,000.0	4.2 %
Fish and Game	25,518.3	28,268.3	26,805.3	1,287.0	5.0 %	-1,463.0	-5.2 %
Governor	100.0	100.0	100.0	0.0	0.0		
Health & Social Services	26,111.6	26,511.6	26,511.6	400.0	1.5 %	0.0	
Labor & Workforce Dev	18,992.5	24,031.5	24,031.5	5,039.0	26.5 %	0.0	
Law	250.0	250.0	250.0	0.0	0.0		
Military & Veterans Affairs	59,860.0	59,122.5	59,122.5	-737.5	-1.2 %	0.0	
Natural Resources	32,598.0	38,144.0	35,421.3	2,823.3	8.7 %	-2,722.7	-7.1 %
Public Safety	22,256.8	22,256.8	22,256.8	0.0	0.0		
Revenue	113,999.4	128,999.4	113,999.4	0.0		-15,000.0	-11.6 %
Transportation & Public Fac	1,054,007.5	1,379,987.5	1,371,487.5	317,480.0	30.1 %	-8,500.0	-0.6 %
University of Alaska	52,500.0	172,790.0	172,790.0	120,290.0	229.1 %	0.0	
Alaska Court System	11,085.0	11,085.0	11,085.0	0.0	0.0		
<b>Total</b>	<b>2,203,261.5</b>	<b>3,017,420.4</b>	<b>3,018,265.9</b>	<b>815,004.4</b>	<b>37.0 %</b>	<b>845.5</b>	
<b>Statewide Items</b>							
Fund Capitalization	61,700.0	61,700.0	61,700.0	0.0	0.0		
<b>Total</b>	<b>61,700.0</b>	<b>61,700.0</b>	<b>61,700.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Statewide Total</b>	<b>2,264,961.5</b>	<b>3,079,120.4</b>	<b>3,079,965.9</b>	<b>815,004.4</b>	<b>36.0 %</b>	<b>845.5</b>	
<b>Funding Summary</b>							
Unrestricted General (UGF)	937,304.6	1,678,205.1	1,684,050.6	746,746.0	79.7 %	5,845.5	0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6	-39.7 %	0.0	
Other State Funds (Other)	416,974.4	521,874.4	516,874.4	99,900.0	24.0 %	-5,000.0	-1.0 %
Federal Receipts (Fed)	829,171.3	829,921.3	829,921.3	750.0	0.1 %	0.0	

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<b>Agency</b>	[1] Gov Total	[2] SCS1_Tota	[3] SCS2_Tota	[3] - [1] Gov Total to SCS2_Tota	[3] - [2] SCS1_Tota to SCS2_Tota
Non-Additive Items					
Fund Transfers	60,512.3	25,870.7	25,870.7	-34,641.6    -57.2 %	0.0
<b>Total</b>	<b>60,512.3</b>	<b>25,870.7</b>	<b>25,870.7</b>	<b>-34,641.6    -57.2 %</b>	<b>0.0</b>

## Column Definitions

**Gov Total (Gov Total Request)** - Governor's Total Capital Request (FY13 Capital plus FY12 Supplemental Capital) including GO Bonds

**SCS1\_Total (SCSTotal)** - 1st Senate CS Total Capital including GO Bonds

**SCS2\_Total (SCS2\_Total)** - 2nd Senate CS Total Capital including GO Bonds